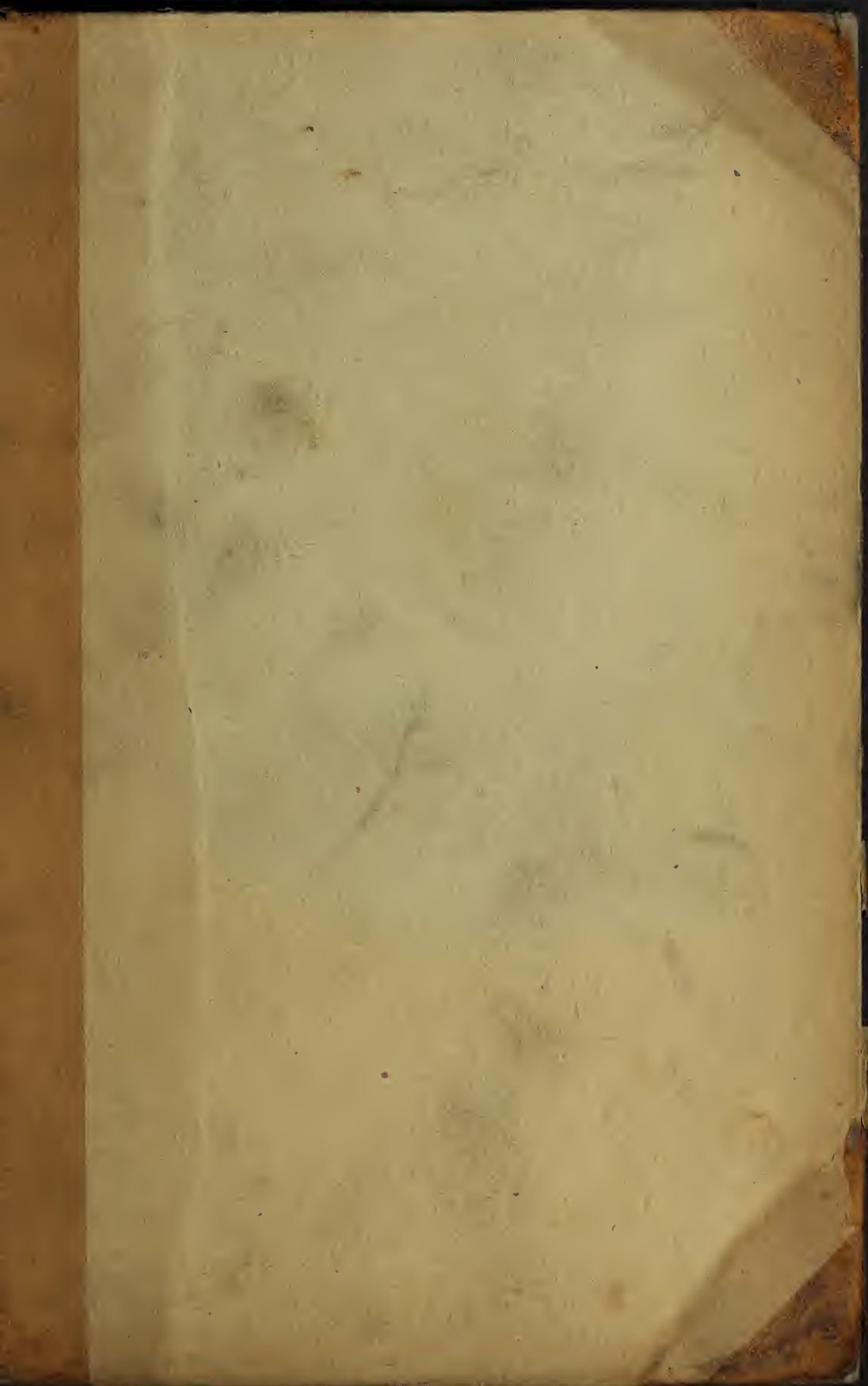
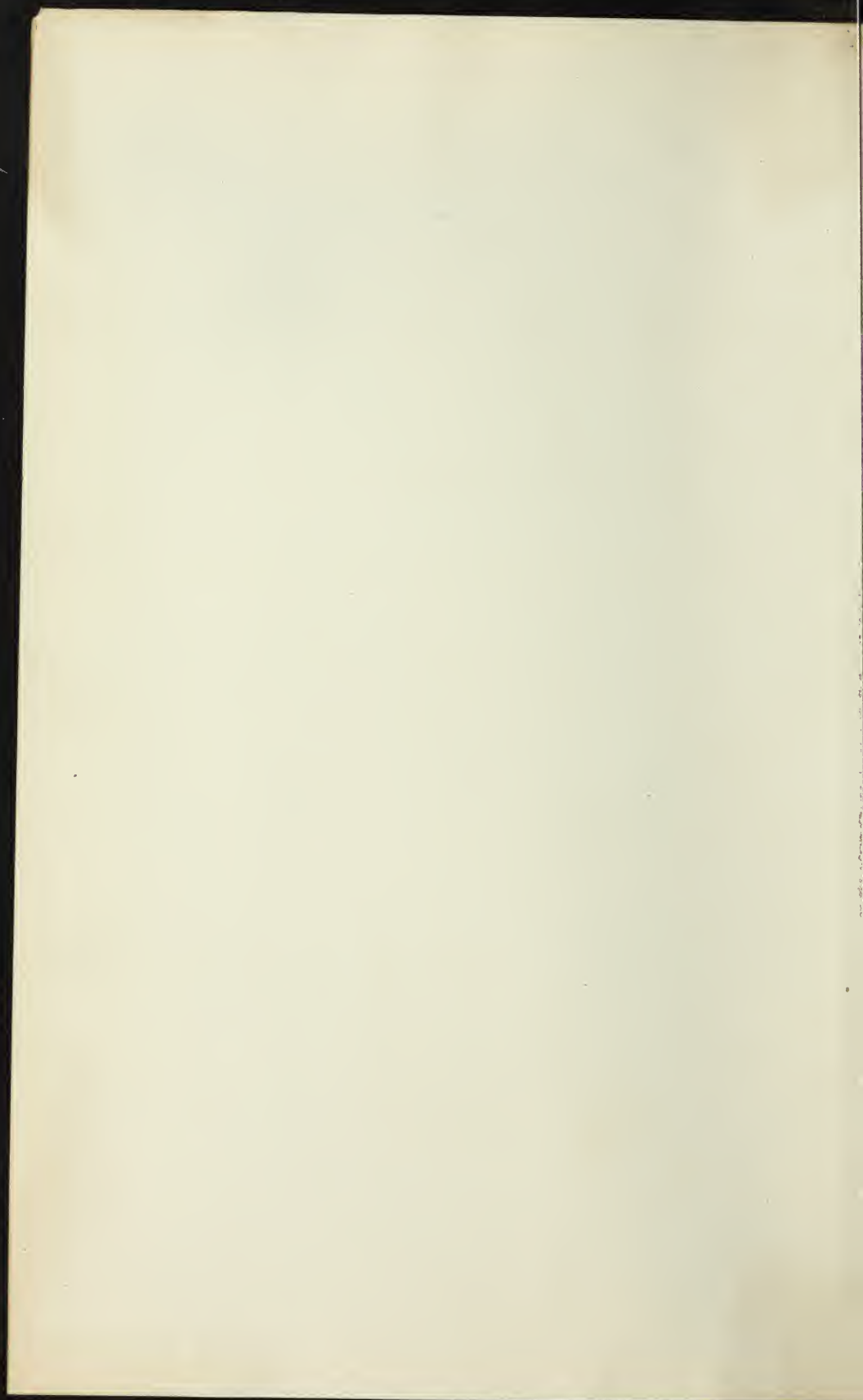




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OF THE
SENATE

OF THE
STATE OF NEW YORK

ONE HUNDRED AND FORTIETH SESSION

1917

VOL. I.—NOS. 1 TO 4, INCLUSIVE



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STATE OF NEW YORK

No. 1

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IN SENATE

JANUARY 3, 1917

List of Members of the Senate of the State of New York for the Year 1917

DIST.	NAMES	POLITICS
1.	George L. Thompson.....	Republican
2.	Peter M. Daly.....	Democrat
3.	Thomas H. Cullen.....	Democrat
4.	Charles C. Lockwood.....	Republican
5.	William J. Heffernan.....	Democrat
6.	Charles F. Murphy.....	Republican
7.	Daniel J. Carroll.....	Democrat
8.	Alvah W. Burlingame, Jr.....	Republican
9.	Robert R. Lawson.....	Republican
10.	Alfred J. Gilchrist.....	Republican
11.	Bernard Downing.....	Democrat

DIST.	NAMES	POLITICS
12..	Jacob Koenig.....	Democrat
13..	James J. Walker.....	Democrat
14..	James A. Foley.....	Democrat
15..	John J. Boylan.....	Democrat
16..	Robert F. Wagner.....	Democrat
17..	Ogden L. Mills.....	Republican
18..	Albert Ottinger.....	Republican
19..	Edward J. Dowling.....	Democrat
20..	Salvatore A. Cotillo.....	Democrat
21..	John J. Dunnigan.....	Democrat
22..	John V. Sheridan.....	Democrat
23..	George Cromwell.....	Republican
24..	George A. Slater.....	Republican
25..	John D. Stivers.....	Republican
26..	James E. Towner.....	Republican
27..	Charles W. Walton.....	Republican
28..	Henry M. Sage.....	Republican
29..	George B. Wellington.....	Republican
30..	George H. Whitney.....	Republican
31..	James W. Yelverton.....	Republican
32..	Theodore Douglas Robinson.....	Republican
33..	James A. Emerson.....	Republican
34..	N. Monroe Marshall.....	Republican
35..	Elon R. Brown.....	Republican
36..	Charles W. Wicks.....	Republican
37..	Adon P. Brown.....	Republican

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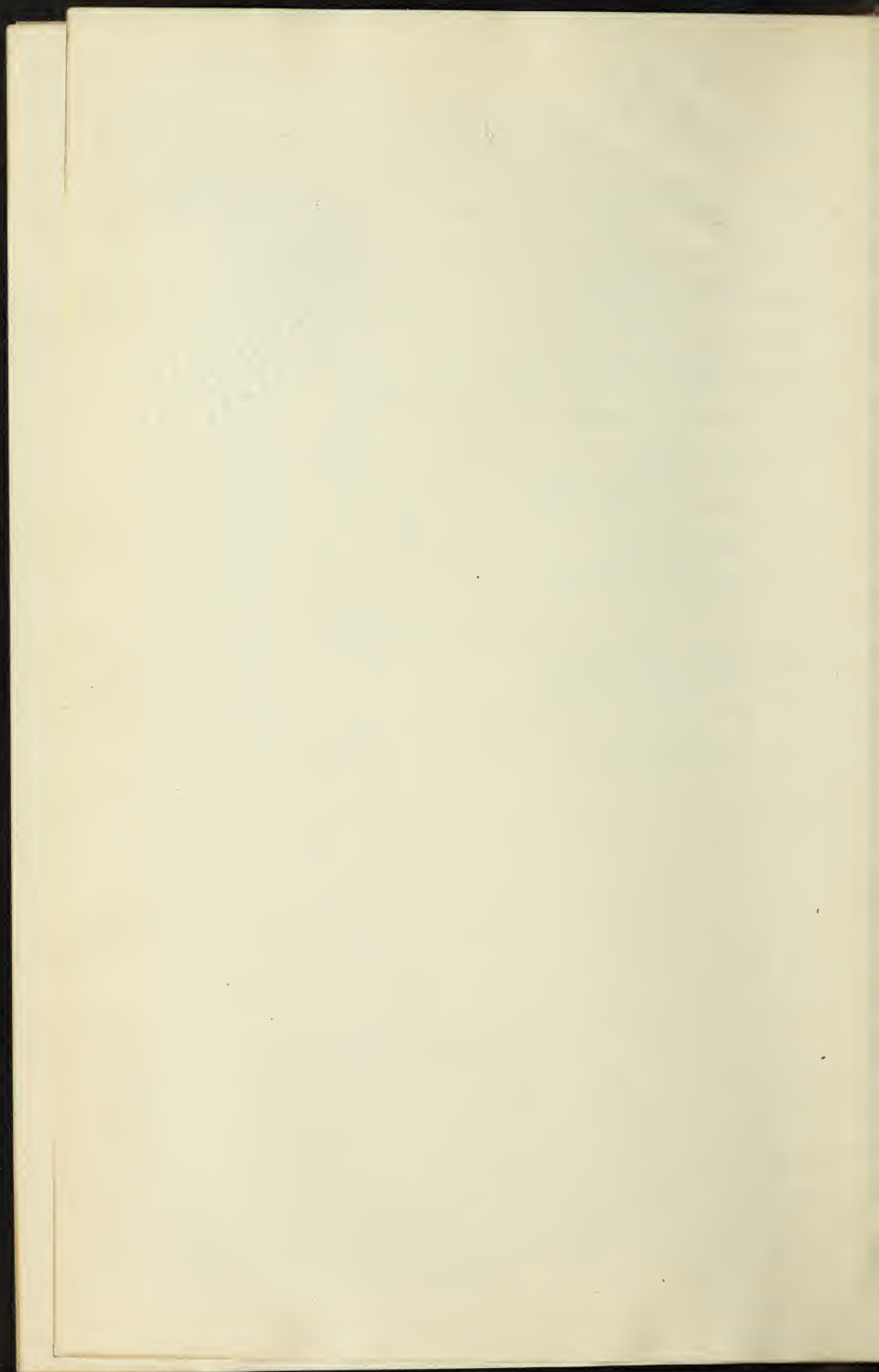
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DIST.	NAMES	POLITICS
38.	J. Henry Walters.....	Republican
39.	William H. Hill.....	Republican
40.	Charles J. Hewitt.....	Republican
41.	Morris S. Halliday.....	Republican
42.	William A. Carson.....	Republican
43.	Charles D. Newton.....	Republican
44.	John Knight.....	Republican
45.	George F. Argetsinger.....	Republican
46.	John B. Mullan.....	Republican
47.	George F. Thompson.....	Republican
48.	Ross Graves.....	Republican
49.	Samuel J. Ramsperger.....	Democrat
50.	Leonard W. H. Gibbs.....	Republican
51.	George E. Spring.....	Republican

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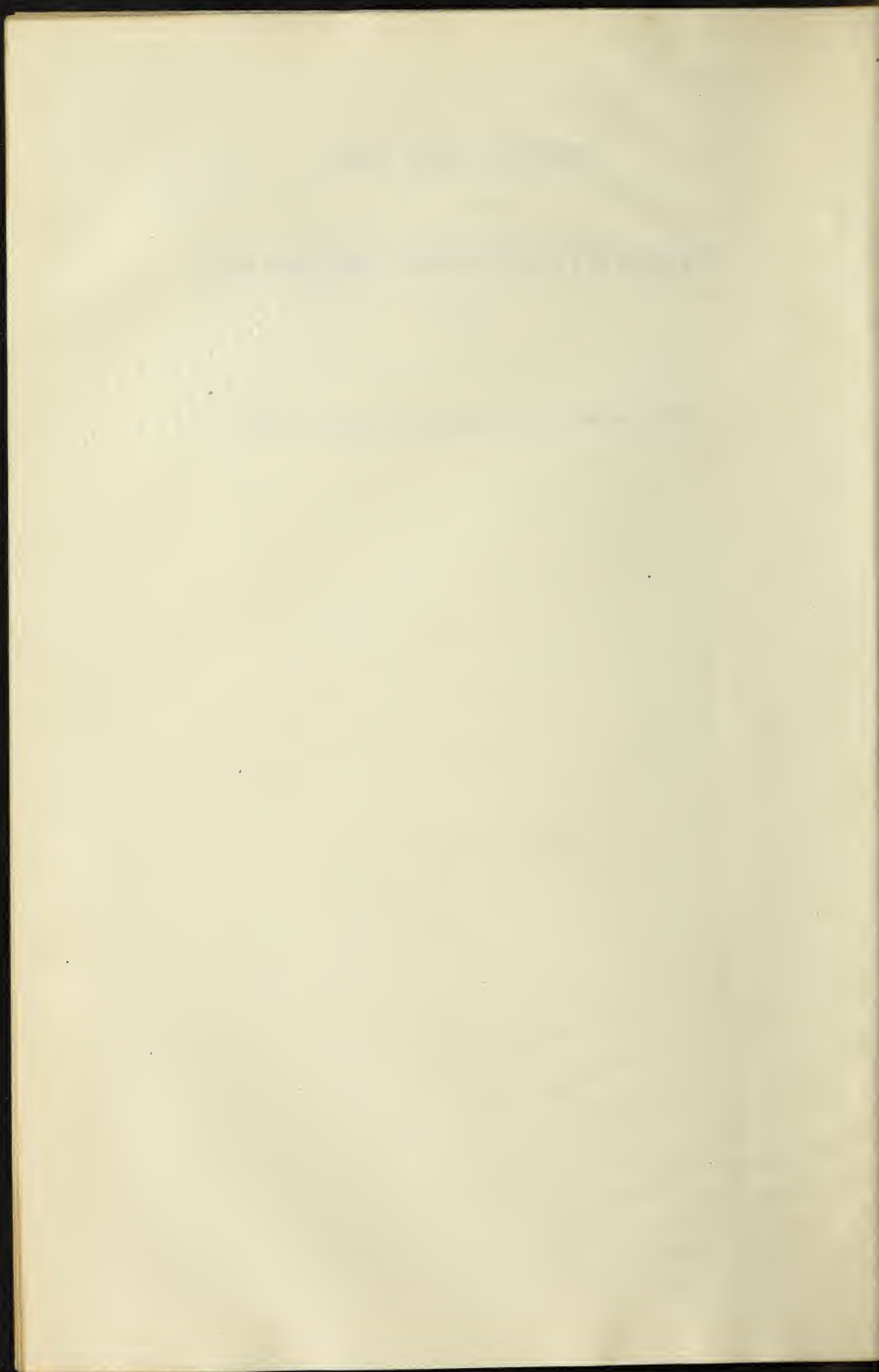


STATE OF NEW YORK

THE GOVERNOR'S MESSAGE

1917

Transmitted to the Legislature January 3, 1917



THE GOVERNOR'S MESSAGE

STATE OF NEW YORK,

EXECUTIVE CHAMBER,

ALBANY, January 3, 1917.

To the Legislature:

I desire to lay before you in this Message, among other matters, recommendations for the furtherance of the reforms in State finance begun by the adoption of the itemized form of appropriation act last year; a report of an investigation relative to food supplies and the high cost of living; a summary of a thorough investigation of the State charitable institutions, together with a statement and recommendations prepared by the State Board of Charities and filed with me on December 26th; certain matters of policy with regard to the competitive Civil Service of the State; recommendations for the advancement of the activities of the National Guard and the physical and military training in our schools; an analysis of the so-called Federal Aid to State highways together with a suggestion for the development of resources now in the possession of the State available for the production of road-making and building material; a report upon the progressive plans of the State for prison reform and construction; and the suggestion that the State should demonstrate that it is a model employer by insuring all its employees for compensation in case of injury or death resulting from service for the State.

Investigations have been conducted during the last weeks and months relative to food supplies and the high cost of living.

The Legislative Committee, of which Senator Wicks is Chairman, has been almost constantly at work since the adjournment of the Legislature of 1915 and has obtained much valuable information.

The Mayor of New York some time ago appointed a Citizens' Committee to consider the subject of food supplies as it affects the City of New York, placing Mr. George W. Perkins at the head of that Committee.

I appointed on the 1st of December, a Committee to assist the Executive and the Legislature in investigating and preparing recommendations as to legislation on this subject. This Committee was composed of Mr. George W. Perkins, Senator Charles W. Wicks, Judge George W. Ward, Counsel for the Legislative Committee, Mr. S. J. Lowell, Master of the State Grange, and Mr. Clifford S. Sims, Vice-President and General Manager of the Delaware and Hudson R. R. Company.

I am very glad to inform your Honorable Body that these three Committees have worked in perfect harmony and that they have united in a report which was filed with me on the 28th of December.

I transmit herewith the report, and shall ask the privilege of communicating with you and of conferring with Committees from the Senate and the Assembly on the subject at a later date.

Under the terms of Chapter 130 of the Laws of 1916, the Governor is required to submit to your Honorable Body, a statement of the total amount of appropriations desired by each State department, commission, board, bureau, office and institution, and may, at the same time, make such suggestions for reductions and additions thereto, as he deems proper. He may also, at the same time, submit as a part of such statement, an estimate of the probable resources of the State for the ensuing fiscal year.

In compliance with this act, I transmit to you as a part of this message, a budget estimate for the next fiscal year including estimates of revenues and treasury resources based upon data, prepared by the State Comptroller, a tentative appropriation act representing my estimate of the expenses of government for the next fiscal year, together with a compilation of desired appropriations by which the tentative appropriation bill may be analyzed in terms of the departmental requests.

As a part also, of this budget estimate, I have included a recommendation for a policy of State expenditure for the proper housing of the helpless and dependent charges of the State. I have, also in this estimate, discussed such items of expense, now mandatory as may be reduced by legislation; also those reforms in the present method of State finance generally which may be considered at this time.

STATE CHARITABLE INSTITUTIONS

The division of authority and responsibility in the management of the State charitable institutions has impressed me most unfavorably and seems to me responsible, to a large degree, for a lack of adequate results in this important branch of the State service. No less than six different commissions and officials have important duties in relation to these institutions. Having in mind the desirability of substituting a simple, clear and efficient system for this tangle of complexities, I appointed Mr. Charles H. Strong as a Commissioner to inquire into the actual operations of all the State departments, boards, commissions and officials dealing with these institutions. Commissioner Strong made a very thorough investigation of the entire subject and reported to me in October last a plan which, in his judgment, would remove all these uncertainties, overlapping of duties and consequent interminable delays, both in the establishment and in the subsequent operation of State charitable institutions. I shall transmit this report to you, together with a statement and recommendations, relative to the whole subject, prepared by the State Board of Charities and filed with me on December 26th.

I ask you to give the subject your most serious consideration. It seems to me highly important that a unified, direct and simple plan of administration of the State charitable institutions be adopted.

I desire to communicate with you and to confer with the Committees from the Senate and Assembly on this subject later.

CIVIL SERVICE

In the budget estimate accompanying this message, I will take up in detail my discussion of the recommendations of the Senate Civil Service Committee, but in this more general part of my message to your Honorable Body, I desire to say that it is generally recognized that the standardization of the titles, duties and salaries of Civil Service employees along modern business lines is necessary and would result in large economies and more efficient service. The valuable work of the Civil Service Committee of the Senate during the past two years should not be wasted, but should be used as the foundation for improvements in administration.

NATIONAL GUARD AND PHYSICAL AND MILITARY TRAINING

The National Guard appropriations which I have recommended in my tentative appropriation act are larger than the State has ever made before. I believe, however, that the duty of our State in this respect is clear. The men of our National Guard have been guaranteed by our State law a certain fixed daily compensation when on active service in the State of New York. When the Government of the United States called for the military assistance of the State of New York for service on the Mexican border, our State soldiers, under the Federal pay regulations, were entitled to only fifty cents a day from the Federal Government, as against \$1.25 a day pay to which they were entitled had they been serving within the borders of the State. I believe that the State of New York should shoulder cheerfully the financial burden of that difference in per diem pay.

All other such necessary expenditures for the National Guard I recommend to your Honorable Body, as not only necessary, but right and proper expenditures.

The work of the Military Training Commission, the establishment of which last year was the contribution of our State to the real preparedness of the Nation, I recommend should be continued and expanded according to the requests of the Commission. It offers, I believe, the best possible opportunity for the expression of our fidelity as a State to National ideals.

LOCAL OPTION

It has been the policy of the State to grant to the towns of the State the right to determine by the vote of the electorate the question as to whether the sale of intoxicating liquors shall be permitted within their borders. In accordance with this policy I believe that the same privilege should be extended to the cities of the State.

The Legislature must keep in mind, however, that any curtailment of the liquor traffic involves a reduction of the revenues of the State, and that in the event of the reduction of the number of licensed saloons, proper provision must be made to meet such reduction in revenues.

I submit herewith a statement of the revenues obtained through the Excise Department during the five years last past:

1911-12	October 1 to September 30.....	*\$18,210,083 89
1912-13	October 1 to September 30.....	*18,142,557 69
1913-14	October 1 to September 30.....	*18,109,270 61
1914-15	October 1 to September 30.....	*17,766,783 17
1915-16	October 1 to September 30.....	†21,068,145 20

* Of these amounts the State received one-half and the towns or cities received one-half.

† Chapter 672, Laws of 1915, provided further taxation of traffic in liquors — rate advanced one-quarter over amount prescribed by Liquor Tax Law, and the whole amount of such advance (except amount allowed for collecting same) to be paid into the State Treasury.

FEDERAL AID TO STATE HIGHWAYS

Congress passed, during the last session, and the President approved, a law providing for Federal aid for the construction of rural post roads. The total amount which, under its terms the Federal Government is to expend during the next five years, is \$75,000,000. The expenditure of a State's share of this sum is conditioned upon the appropriation by such State of a like amount for the construction of roads agreed upon by the Secretary of Agriculture and the State Highway Department. If the State fails to make the appropriation, of course, it does not receive its share of the \$75,000,000. Even if the State of New York refuses to provide its share of the allotment — which amounts to \$3,877,500 covering a period of five years — in the following amounts:

1916	\$258,500
1917	517,000
1918	775,500
1919	1,034,000
1920	1,292,500

— the State will still be called upon to pay its share of the funds to be raised by taxation to provide resources to finance the Federal Government's part of the plan, which provides that if any State fails to assent, its share shall be divided among the remaining States which have assented.

The passage of this act has placed a burden, amounting to approximately \$29,000,000 upon the State of New York, as against a return, in the form of Federal aid, amounting only to \$3,877,500. It is not even necessary to comment on the unfairness of the proposition.

After careful study, I feel it is my duty to recommend to your Honorable Body that you assent to such plan, in order that our State may at least receive the comparatively small amount that has been offered to it as the outcome of this unfair discrimination.

Another reason for my recommendation is that the expenditure of the money which will result from the State's acceptance of this plan will enable it, in a very satisfactory way, substantially to complete its system of State and county highways.

In 1905, by constitutional amendment, \$50,000,000 was voted for the improvement of public highways, and in 1907 the Legislature adopted a proposed system to be improved with such funds. In 1909, this system was enlarged by the addition of a system of proposed State routes. The first appropriation was inadequate for the building of such combined systems, and in 1912 the people voted another appropriation of \$50,000,000 which was not sufficient to cover the entire mileage of the combined systems referred to.

While the amount to be expended under the plan of Federal aid will not complete the so-called State system, as laid out by the Legislature in 1907 and the system of State highways added thereto in 1909, yet after a careful study of the subject, I find that by a wise and proper location of the Federal aid roads, combined in some cases possibly with a readjustment of the State and County systems, it will be possible to make such connections as could not be made otherwise owing to lack of funds, and thus provide, when all completed, a comprehensive system including all the main market roads and state-wide thoroughfares throughout the entire State.

From a state-wide standpoint, the thing desired is such a completely connected system. By this means it can be substantially secured. While we may not say what the future policy of the State will be in regard to any further improvement of roads, nevertheless, in this way the State will acquire at the earliest

moment possible a distinctly comprehensive, connected and complete system.

In view of the financial condition of the State, I have given special study to the question of providing the necessary funds to meet the State's payments under the Act of Congress.

As I have said before, the State's share for the present fiscal year, which must be available prior to July first, amounts to \$258,500. This must be provided in this year's budget. I have not, however, included it in the proposed Appropriation Act, as it is necessary for your Honorable Body to decide whether it will assent to the plan for Federal aid.

PROVISION FOR ROAD MAKING AND BUILDING MATERIALS FOR STATE DEPARTMENTS

During the past year the Highway Department and the local authorities have been unable to obtain a sufficient supply of crushed stone for road work, and have also been forced to pay a very high price for such material. Without interfering in any way with legitimate business or with labor, by reason of the scarcity thereof, the State can successfully operate a stone quarry at Great Meadow Prison with inmate labor. At the present time there is being operated a small quarry at Great Meadow Prison. This experiment shows that the State would be justified in making an appropriation to provide for increased facilities for furnishing stone which may be used not only by the Highway Department, but by other State Departments in building operations. This prison is exceptionally well located for the operation of a quarry. There is practically an unlimited supply of high grade limestone on the prison property, and transportation facilities are furnished by both a trunk line railroad and the barge canal which has recently been opened.

If a plant for this purpose is installed and put in operation, it will on the one hand afford proper and desirable employment for a portion of the prison inmates, and on the other hand assist the State Departments referred to in procuring such needed material, and I recommend that provision be made therefor.

STATE PRISONS

The Commission which I appointed pursuant to the provisions of Chapter 594 of the Laws of 1916 will soon select a site for a new prison and proceed to erect additional accommodations for those confined in State's prisons. It is essential that adequate appropriations be made to carry on this necessary work.

As a solution of the problem of the unsatisfactory conditions at Sing Sing that has confronted the State of New York for decades, I recommended the establishment of a Classification Prison at Ossining to take the place of the present retention prison and its objectionable cell block. Following a series of public hearings, a plan that meets the demands of all interested in the improvement of conditions has been developed.

We should create better prison conditions, build better prisons, and make if possible, of the inmates, better men.

In swinging away from the brutal, it is not necessary to swing into the maudlin. It is possible to think of the rights of the prisoner without forgetting the rights of society. The essential feature of any sound system of prison reform is iron discipline.

This kind of prison reform is necessary, not only because it is right, but because it is better business. Common sense and decency dictate it. Rightly conceived and properly administered, prison reform is social insurance. Not the least drawback to intelligent progress has been the revulsion against well-meaning theorists who have tried to proceed through sentiment instead of through system.

The majority of those who compose our prison population have had no discipline in their lives, and the first task is to teach them respect for law, obedience to established authority, habits of order and industry.

While we must house the criminal well, we must not make him feel that he has become an object of interest simply because he has done wrong.

Regarding the question of selection of site and development of plans for a new prison to be placed either at Wingdale or Beekman in Dutchess County, detailed surveys have been made of both sites and thorough investigations have been undertaken for the purpose of reaching a determination as to the sufficiency of water

supply and the possibilities of sewage disposal. The present statute limits the Commission on New Prisons to the use of one of the named sites. As a result of the scientific study of the classification scheme under way at Ossining, it is proposed to establish a new farm prison for the care of feeble-minded criminals.

WORKINGMEN'S COMPENSATION

At the last session of the Legislature numerous amendments were made to the workmen's compensation act. These amendments not only strengthened and improved the compulsory provisions of the law but they extended its benefits to many classes of employments not theretofore covered by it. In addition to this broadening of the scope of the compulsory provisions of the act the Legislature enacted, and it was my privilege to approve, an amendment to the law providing that the employers and workmen engaged in a business or industry not covered by the compulsory provisions of the law might elect to make themselves subject to these provisions.

The workmen's compensation act was further amended so as to include all employments enumerated in section 2 of the act carried on by the State or political subdivisions thereof, notwithstanding the definition of the term *employment* in subdivision 5 of section 3 of the law. The effect of this amendment was to make it compulsory upon the State and all political subdivisions thereof to secure compensation to employees injured in their service. However, no appropriation was made by the Legislature providing funds for the payment of compensation to employees of the State who might be injured or to dependents of workmen who might be killed in the course of their employment and thus be entitled to the protection afforded by the act. As a matter of fact, many accidents have occurred to employees of the State, claims for compensation have been presented to the Industrial Commission, and awards of compensation have been made in these cases. But the awards could not be paid for the reason that no funds were available. It therefore becomes imperative that the Legislature shall appropriate immediately a sufficient amount to pay claimants in cases in which awards have already been made and to provide funds and machinery for the payment of claims which are certain to arise in the future.

At my request the State Industrial Commission is preparing a statement which will give approximately the cost of insuring compensation both to those employees of the State covered by the compulsory provisions of the law and to all the employees of the State, should the Legislature elect to bring the so-called non-hazardous occupations within the provisions of the act. My judgment is that the State should in this respect, as in all others, be a model employer of labor and that it should elect to pay compensation to injured employees and to the dependents of employees who have been killed, even though the employments in which they are engaged do not come under the classifications of hazardous occupations enumerated in the act. If this is done, the Legislature should provide for securing compensation through the medium of the State Insurance Fund or should create a separate fund out of which the State may pay directly to the beneficiaries of the law any compensation to which such beneficiaries may be legally entitled.

Your attention is called to the fact that unless the State shall elect to bring under the provisions of the compensation act all of its employees without regard to the character of their occupations, those engaged in many branches of State employment which are extremely hazardous, not being enumerated in the groups covered by the compulsory provisions of the act, will not be protected by the law; as, for example, guards and keepers in our penal and reformatory institutions, guards and nurses in our asylums and hospitals for the insane, men engaged in forest preservation work and in the prevention and fighting of forest fires.

HEALTH OFFICE OF THE PORT OF NEW YORK

In my annual message last year I recommended the transfer of the Health Office of the Port of New York to the Federal Government. The Commission authorized by law passed last year, in accordance with my recommendation, has conducted negotiations with the Federal Government and it now appears that the transfer can be consummated on July 1, 1917. I am therefore recommending in the tentative appropriation act accompanying this message, that the necessary funds be provided for the work of the Health Office of the Port of New York up to July 1, 1917.

CITY SCHOOLS

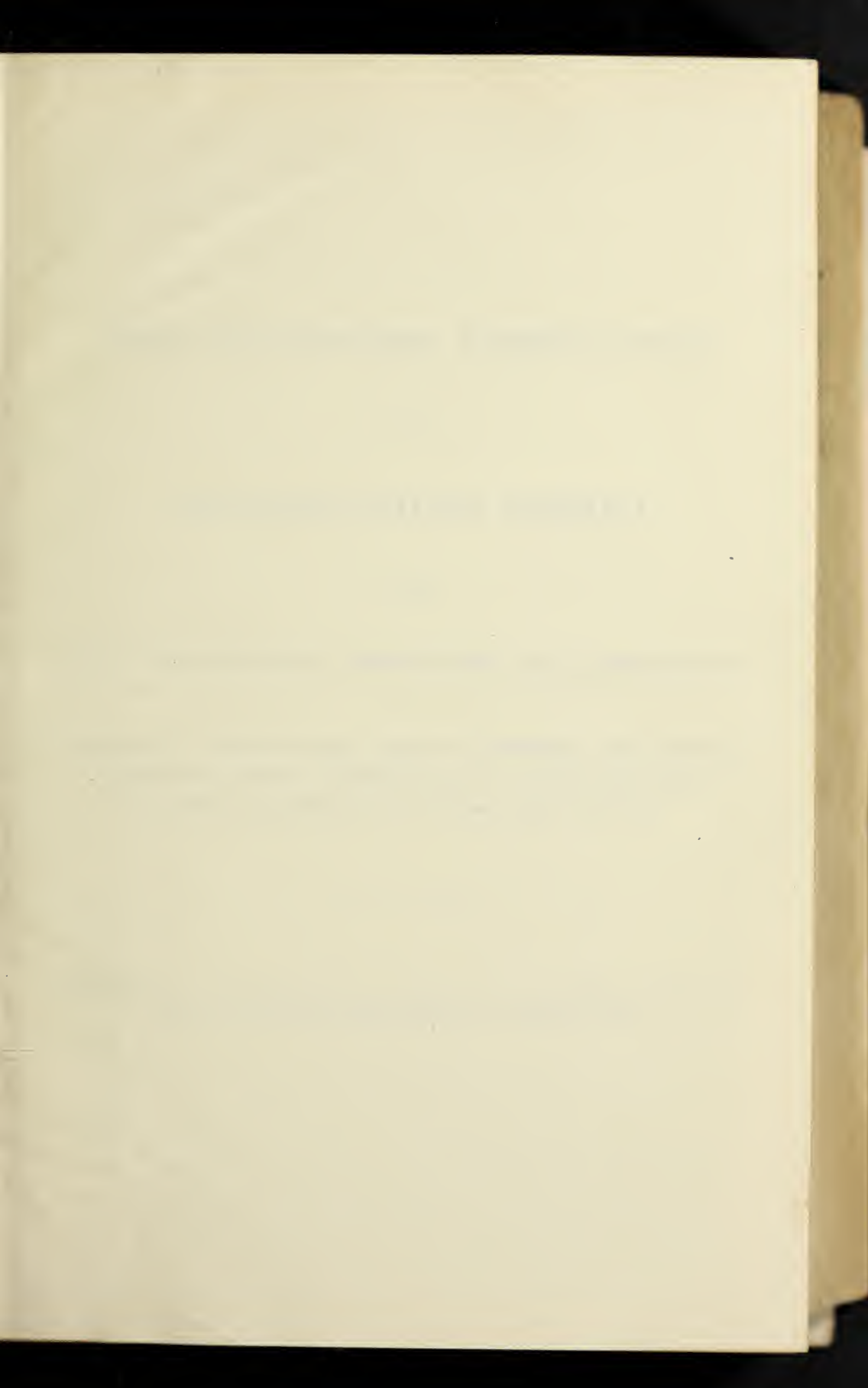
It appears that there are nearly three hundred special acts extending over a period from 1829 to date, relating to the organization and administration of the school systems in the several cities of the State. Many of these laws are antiquated and nearly all of them contain so many restrictive features that they obstruct and interfere with progressive school administration, instead of facilitating the transaction of the business affairs of the schools. Boards of education from various cities are constantly appealing to your Honorable Body for special legislation which will enable them to do certain things in connection with the schools which they should possess the power to do without coming to the Legislature to obtain the legal authority to perform such acts. It is recommended therefore that one simple, clear, comprehensive statute, repealing these special laws, be enacted applicable to all cities, which shall confer broad powers upon city boards of education and which shall give such boards freedom and independence commensurate with their responsibilities. Only the essential features of a school organization should be written in a statute, but sufficient power should be conferred upon the board of education of each city to enable that body to organize and administer the schools under its management in accordance with the needs and wishes of the people of the city which such board represents.

ADULT ILLITERACY

During the period 1900-1910, the percentage of child illiteracy in the State was reduced by 45 per cent, but so great was the immigration of illiterate adults during that same period that the total average percentage of illiteracy was not diminished, though in all other States, except one, there was a reduction in this percentage. There are at present more than 360,000 illiterates in the State over fifteen years of age. These figures indicate that if illiteracy is to be eliminated in the State some State-wide provision must be made to reach the adult immigrant through educational facilities beyond those offered through the public day school. The larger cities are already making some provision, but the State

as a whole should now seriously, vigorously and specifically undertake to reduce adult illiteracy as it has with such success attacked and reduced child illiteracy. Every argument for training a child into a knowledge of the language of America and of the obligations of citizenship is equally potent for the alien who comes after the school-age, but who wishes to become a worthy American citizen. I ask the serious attention of the Legislature to the matter in order that steps may be taken to reduce illiteracy to the very minimum in this State before the end of the decade.

CHARLES S. WHITMAN.





THE GOVERNOR'S COMPILATION

OF

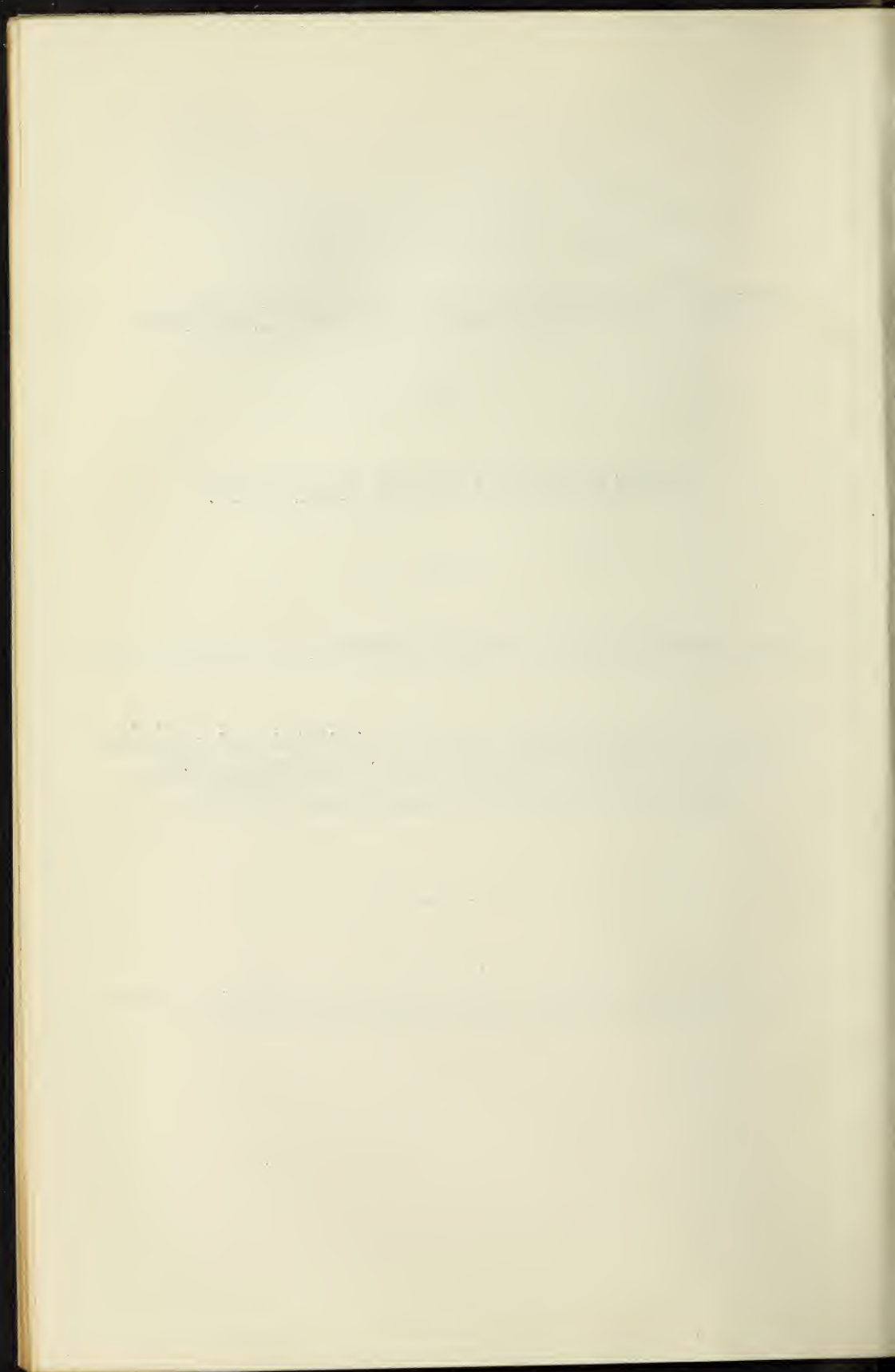
APPROPRIATIONS DESIRED

BY THE

STATE DEPARTMENTS, INSTITUTIONS AND COMMISSIONS

Showing the Departmental requests subdivided and scheduled
under the Governor's Classifications for salaries and wages
and other expenditures for the fiscal year 1917-1918

Transmitted to the Legislature by the Governor as an exhibit in connection
with the Tentative Appropriation Act, January 3, 1917



FOREWORD

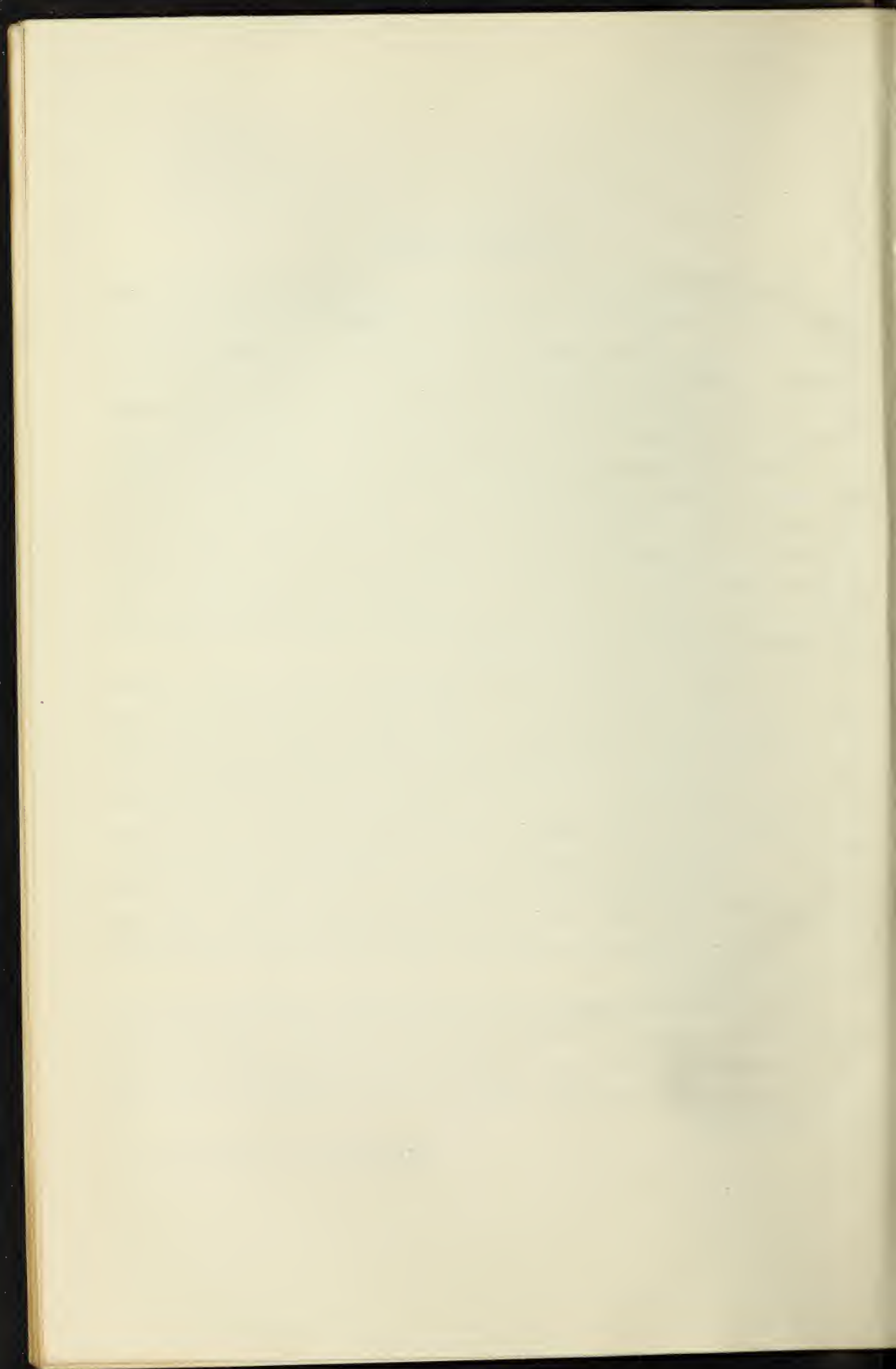
Transmitted herewith are the desired appropriations of the State Departments, institutions and offices, compiled by the Governor's Budget Bureau. These requests are arranged in accordance with the expense classifications adopted by the Governor's Budget Conference of 1915 and are an expression of desired appropriations in terms which mean the same thing for every Department where classifications apply.

Where the information seemed of value in a study of the requests for personal service appropriations, the Departments have furnished the names of the incumbents of existing positions, these names being indicated on the same lines with the detail of positions and the compensations paid. Where an increase or decrease in compensation or the employment of added service is desired by the Department, these facts are indicated in the detailed estimates.

The total of requests, both for personal service and for maintenance and other expenditures for other than personal service, have been supported by a comparison of expenditures for the year ended June 30, 1916, and by the appropriations of 1916-17 classified in the same way. In personal service, the schedule lines of the Appropriation Act of 1916-17 are shown against the schedule lines of personal service desired. To permit of comparison, the Departmental recapitulations of last year which showed the expenditures for the fiscal year ended September 30, 1915, and the desired appropriations upon which the 1916-17 appropriations were based have been included for each Department and institution.

The Departmental requests, as compiled and arranged in the following pages, compared with the Governor's Tentative Appropriation Act, will clearly show the items which have been included, as requested, in the proposed Act and those which have been modified or suggested for disallowance.

CHARLES S. WHITMAN.



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EXECUTIVE DEPARTMENT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION (For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$67,950 00	.....	\$67,950 00	\$67,950 00
4. Printing.	7,651 57	.....	7,100 00	7,100 00
6. Equipment.	1,582 68	.....	750 00	750 00
7. Supplies.	1,264 95	.....	1,250 00	1,250 00
10. Traveling expenses	4,000 89	.....	4,000 00	4,000 00
11. Communication.	5,908 41	.....	6,400 00	6,400 00
12. Fixed charges and contributions	6,000 00	.....	6,000 00	6,000 00
13. General plant service	26,407 35	.....	11,250 00	11,250 00
Grand total	\$120,765 85	.....	\$104,700 00	\$104,700 00

RECAPITULATION, 1917-18

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$68,928 49	\$75,500 00*	.....	\$73,150 00	\$73,150 00
4. Printing.	7,604 80	7,473 48	.....	7,500 00	7,500 00
6. Equipment.	1,419 34	750 00	.....	500 00	500 00
7. Supplies.	1,542 53	1,250 00	.....	1,000 00	1,000 00
10. Traveling expenses	4,860 21	4,000 00	.....	4,500 00	4,500 00
11. Communication.	6,324 24	6,400 00	.....	6,500 00	6,500 00
12. Fixed charges and contributions	5,250 00	6,060 63	.....	6,000 00	6,000 00
13. General plant service	7,340 55	11,578 38	\$20,966 78	10,500 00	31,466 78
15. Contingencies.	609 04	.....	.....	.....	.....
Grand total	\$103,879 25	\$113,012 49	\$20,966 78	\$109,650 00	\$130,616 78

* Includes \$1,900 immediately available.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Governor	1	\$10,000 00	1	\$10,000 00	Whitman, Charles S.
2.	Lieutenant-governor	1	5,000 00	1	5,000 00	Schoeneck, Edward.
3.	Secretary to the governor.....	1	4,000 00	1	4,000 00	Orr, William A.
4.	Secretary to lieutenant-governor.....	1	4,000 00	1	4,000 00	Ackerman, J. Dan.
5.	Military secretary to the governor.....	1	2,000 00	1	2,000 00	Spencer, Lorrillard.
6.	Keeper and recorder of legislative bills, to which military secretary may be assigned.	[1]	1,500 00	[1]	1,500 00	
7.	Executive and hearing stenographer.... Request to abolish position.	1	3,000 00	.....	.....	Smith, B. W.
8.	Assistant secretary .....	.....	.....	1	4,500 00	Vacancy.
9.	Request new position.	.....	.....	1	1,800 00	Vacancy.
10.	Hearing stenographer .....	.....	.....	1	1,800 00	Vacancy.
11.	Request new position.	.....	.....	1	1,800 00	Vacancy.
12.	Confidential stenographer to the governor	1	2,000 00	1	2,000 00	Deterling, M.
13.	Telephone operator	1	1,200 00	1	1,200 00	Newman, L.
14.	Attendant	1	1,800 00	1	1,800 00	Lamborn, W.
		9	\$34,500 00	10	\$37,800 00	
<i>Legal division</i>						
<i>Salaries, regular</i>						
15.	Counsel to the governor.....	1	\$5,000 00	1	\$5,000 00	Lord, Franklin B.
16.	Stenographer to counsel.....	1	1,500 00	1	1,200 00	Fennessy, F.
<i>Requested decrease, \$300.</i>						
<i>Temporary service.</i>						
<i>Salaries, temporary</i>						
17.	Temporary employees .....	.....	1,000 00	.....	750 00	
<i>Requested decrease, \$250.</i>						
		2	\$7,500 00	2	\$6,950 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Audit and accounts</i>						
<i>Salaries, regular</i>						
16.	Executive auditor	1	\$4,000 00	1	\$4,000 00	Glynn, George A.
17.	Stenographer to auditor.....	1	1,200 00	1	1,200 00	Jones, M. W.
		2	\$5,200 00	2	\$5,200 00	
<i>Notarial bureau</i>						
<i>Salaries, regular</i>						
18.	Appointment clerk	1	\$2,500 00			Murlin, E. L.
	Request to abolish position.			1	\$1,800 00	Vacancy.
19.	Chief clerk					
	New position requested.	1	1,200 00			Wisely, J. A.
20.	Clerk	1	1,200 00			
	Request to abolish position.	1	1,200 00	1	1,200 00	Grubb, A. G.
21.	Stenographer					
<i>Temporary service</i>						
<i>Salaries, temporary</i>						
22.	Temporary employees		1,500 00		1,000 00	
	Requested decrease, \$500.					
		3	\$6,400 00	2	\$4,000 00	
<i>Pardon bureau</i>						
<i>Salaries, regular</i>						
23.	Executive legal assistant.....	1	\$4,500 00	1	\$4,500 00	Potter, O. L.
24.	Requisition clerk	1	1,800 00	1	1,800 00	Waldron, J. A.
25.	Stenographer	1	1,350 00	1	1,350 00	McKenna, I. E.
		3	\$7,650 00	3	\$7,650 00	
<i>Engrossing and record bureau</i>						
Requested change in title to record and file bureau.						
<i>Salaries, regular</i>						
26.	Chief clerk			1	\$1,500 00	Vacancy.
	Request new position.					
27.	Executive engrosser and recorder.....	1	\$3,500 00			Graves, G. B.
	Request to abolish position.	1	1,200 00	1	1,200 00	La Rose, E.
28.	File and index clerk.....	1	900 00			Mahoney, J.
29.	Clerk					
	Request to abolish position.	1	1,200 00	1	1,200 00	Hall, W.
30.	Stenographer					
		4	\$6,800 00	3	\$3,900 00	
<i>Budget bureau</i>						
<i>Salaries, regular</i>						
31.	Secretary	1	\$3,000 00	1	\$3,000 00	Wilson, J. H.
32.	Stenographers, at \$1,500.....	2	3,000 00	2	3,000 00	Clapp, E.
33.						Callahan, H.
				1	1,200 00	Vacancy.
34.	Recording clerk					
	Request new position.					
<i>Temporary services</i>						
<i>Salaries, temporary</i>						
35.	Temporary employees		450 00		450 00	
		3	\$6,450 00	4	\$7,650 00	

RECAPITULATION—PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration.	10	\$34,400 00	9	\$34,500 00	10	\$37,800 00
Legal.	2	7,500 00	2	7,500 00	2	6,950 00
Audit and accounts	2	5,200 00	2	5,200 00	2	5,200 00
Notarial.	3	6,400 00	3	6,400 00	2	4,000 00
Pardon.	3	7,650 00	3	7,650 00	3	7,650 00
Engrossing and record	4	6,800 00	4	6,800 00	3	3,900 00
Record and file			3	6,450 00	4	7,650 00
Budget.						
Totals.	24	\$67,950 00	26	\$74,500 00	26	\$73,150 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Administration.	\$3,130 59		\$3,000 00
Notarial.	1,025 62		1,450 00
Pardon and requisition	180 12		150 00
Governor's public papers			1,000 00
Executive mansion	3,268 47		1,900 00
	<u>\$7,604 80</u>		<u>\$7,500 00</u>
6. EQUIPMENT			
A. Office.	\$1,193 34		\$300 00
B. Books.	226 00		200 00
	<u>\$1,419 34</u>		<u>\$500 00</u>
7. SUPPLIES			
A. Office.	\$1,542 58		\$1,000 00
10. TRAVELING EXPENSES			
A. Transportation.	\$2,630 97		\$2,250 00
C. Hotel expenses	2,229 24		2,250 00
	<u>\$4,860 21</u>		<u>\$4,500 00</u>
11. COMMUNICATION			
Express.	\$46 63		\$100 00
Postage.	2,100 00		1,800 00
Telephone.	3,419 64		
Telegraph.	757 97		4,600 00
Cable.			
	<u>\$6,324 24</u>		<u>\$6,500 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Rent of stable and equipage	\$5,250 00		
Incidental expenses of executive mansion.			\$6,000 00
13. GENERAL PLANT SERVICE			
Administration.			\$500 00
Moreland act fund	\$7,340 55		10,000 00
Moreland act deficiency			
For investigation conducted by Charles S. Strong to investi-			
gate and examine the management and affairs of the office of			
the Fiscal Supervisor of State Charities; the State Board of			
Charities, the Sites, Building and Grounds Commission; the			
Building Improvement Commission and the Salary Classifica-			
tion Commission			
		\$20,966 78	
	<u>\$7,340 55</u>	<u>\$20,966 78</u>	<u>\$10,500 00</u>
15. CONTINGENCIES.	\$609 04		

LEGISLATIVE

Grand Recapitulation

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	DEPARTMENTAL REQUEST, 1917-18		
		To be Made Immediately Available	For the Year July 1, 1917 to July 30, 1918	Total Departmental Request
1. Personal service	\$601,406 34		\$615,604 14	\$615,604 14
4. Printing		\$953,405 55	456,305 00	1,409,710 55
6. Equipment	58,333 29		22,374 48	22,374 48
7. Supplies	42,158 29		43,500 00	43,500 00
10. Traveling expenses	6,900 00		8,100 00	8,100 00
11. Communication	34,325 88		37,200 00	37,200 00
12. Fixed charges and contributions.	1,000 00		1,000 00	1,000 00
13. General plant service	50 00		50 00	50 00
14. Rent	1,868 00		1,868 00	1,868 00
15. Contingencies	84,112 50		88,500 00	88,500 00
Grand total	<u>\$830,754 30</u>	<u>\$953,405 55</u>	<u>\$1,274,501 62</u>	<u>\$2,227,907 17</u>

LEGISLATURE

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
SENATE AND ASSEMBLY:			
Senate and Assembly bills.....			\$55,000 00
Additional copies by Concurrent Resolution.....			10,500 00
Senate and Assembly calendars.....			4,000 00
Senate and Assembly Engrossed Bills.....			10,000 00
Binding Senate and Assembly bills, Journals, Calendars and Documents for Libraries.....			8,500 00
Decisions, opinions and rulings of State officers and depart- ments, with advance sheets.....			21,000 00
List of Senators and Members, rules and standing com- mittees.....			100 00
Supplemental index to Senate and Assembly bills.....			1,850 00
Senate and Assembly journals.....			10,000 00
Miscellaneous documents, messages and reports of Standing Committee.....			7,500 00
			<u>\$128,450 00</u>
DEPARTMENTAL REPORTS TO LEGISLATURE:			
Messsages of the Governor, with budget.....			\$3,000 00
Comptroller.....			2,500 00
Charities.....			10,850 00
Attorney-General.....			2,900 00
Civil service.....			4,000 00
Public works.....			3,000 00
Engineer and Surveyor.....			4,800 00
Health.....			4,500 00
Hospital commission.....			2,400 00
Excise.....			4,000 00
Conservation—Reports and bulletins.....			13,500 00
Insurance.....			20,000 00
Banking.....			3,000 00
Adjutant-General.....			1,400 00
Industrial.....			6,000 00
Public Service:			15,000 00
First district.....			15,000 00
Second district.....			2,500 00
Statutory consolidation.....			750 00
Veterinary college.....			1,500 00
Health Officer, Port of New York.....			1,200 00
Saratoga reservation.....			1,800 00
Secretary of State—Statistics of crime.....			750 00
Preparation index to session laws.....			1,000 00
Prison association.....			250 00
Architecture.....			50 00
Athletics.....			250 00
Superintendent of Elections.....			3,200 00
Highways.....			1,500 00
Probation.....			250 00
Hospital for Crippled and Deformed Children.....			150 00
Thomas Indian School.....			200 00
Monuments Commission—Gettysburg.....			250 00
Nautical School.....			1,000 00
Grand Army Republic.....			4,500 00
Tax.....			1,800 00
Fiscal Supervisor.....			125 00
Improved Instruction of Deaf Mutes.....			400 00
Letchworth Village.....			75 00
Institution for Study of Malignant Disease.....			200 00
Training School for Girls.....			40 00
Training School for Boys.....			1,250 00
United Spanish War Veterans.....			85 00
Western House of Refuge for Women.....			350 00
School for the Blind.....			50 00
Foods and Markets.....			10,560 00
Education:			2,500 00
Reports.....			10,000 00
Bulletins.....			10,000 00
Museum reports and memoirs.....			10,000 00
Museum bulletins.....			750 00
Library reports.....			2,500 00
Library bulletins.....			12,500 00
"Flora of New York".....			450 00
Craig Colony.....			60 00
Watkins Glen Reservation.....			125 00
Hospital for Pulmonary Tuberculosis.....			75 00
Fire Island State Park.....			450 00
Soldiers' and Sailors' Home.....			

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Women's Relief Corps Home.....			75 00
Custodial Asylum for Feeble Minded Women.....			125 00
Agriculture — Reports			30,000 00
Agriculture — Bulletins			15,000 00
Institution for Instruction of Deaf Mutes.....			75 00
Commission for the Blind.....			75 00
Palisades Interstate Park.....			100 00
Rome Custodial Asylum.....			250 00
Jewish Protectory and Aid Society.....			150 00
Reformatory for Women at Bedford.....			200 00
Niagara Reservation			225 00
Improved Instruction for Deaf Mutes.....			350 00
Institute for Feeble Minded Children.....			350 00
Cornell Agricultural College Bulletins.....			40,000 00
Prison Commission			1,000 00
Supplying Court Reports to Libraries for State Library.....			1,500 00
Supplying Court Reports to Judges.....			750 00
Geneva Experiment Station Bulletins.....			15,000 00
Charities Organization Society.....			30 00
Asylum for Feeble Minded Women.....			200 00
Weights and Measures.....			400 00
Elmira Reformatory			350 00
Catholic Protectory			900 00
Cooper Union			25 00
Racing Commission			60 00
Court of Claims.....			750 00
Education of the Blind.....			75 00
Treasurer			1,500 00
Industrial School at Industry.....			50 00
Juvenile Asylum			75 00
Juvenile Delinquents			300 00
Central New York Institute for Deaf Mutes.....			150 00
Conrad Poppenhusen			20 00
Comptroller on Canals.....			550 00
Northern New York Institute for Deaf Mutes.....			75 00
Sites, grounds and buildings.....			40 00
Society for Cruelty to Animals.....			275 00
Society Cruelty to Children.....			300 00
Society New York Hospital.....			300 00
Pardons, commutations, etc.			35 00
Comptroller on Municipal Accounts.....			200 00
Scenic and Historic Preservation Society.....			2,000 00
Mohawk and Hudson River Humane Society.....			400 00
U. S. Volunteer Life Saving Corps.....			350 00
Tabulation of Comptroller.....			100 00
St. Mary's Institute.....			75 00
Land Office			100 00
American Life Saving Society.....			300 00
New York Institute for Deaf and Dumb.....			150 00
Historian			5,000 00
Agriculture "Peaches of New York".....			15,000 00
Superintendent of Prisons.....			1,200 00
Total—Departmental reports to Legislature.....			\$327,855 00
Total—Senate and Assembly			128,450 00
Grand total			\$456,305 00
CONTINGENCIES			
For expenses of joint committees of the Legislature.....	\$84,112 50		\$85,000 00

MAINTENANCE AND OPERATION — IMMEDIATELY AVAILABLE — A.

For balances due on contracts made for the year ended October 1, 1916, and including all work completed thereon to November 30, 1916.

4. PRINTING

SENATE AND ASSEMBLY:

Percentage deducted on contract ended October 1, 1915.....	\$61,567 91	
Percentage deducted on contract ended October 1, 1916.....	5,468 28	
Session Laws and Slips.....	18,044 90	
Senate and Assembly bills.....	25,187 73	
Senate and Assembly engrossed bills.....	6,884 17	
Senate and Assembly Journals.....	4,692 85	
Binding Senate and Assembly documents for libraries.....	1,360 61	
Binding Senate and Assembly bills for libraries.....	1,346 02	
Additional copies of bills by concurrent resolution.....	325 51	
Committee reports and small documents.....	129 24	
List of members, rules, etc.	55 93	
Joint Committee on Finance in City of New York.....	94 03	
Additional copies by concurrent resolution.....	112 75	
Senate Committee on Civil Service.....	1,964 78	
Additional copies by concurrent resolution.....	1,035 25	

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Joint Committee on Public Service Commissions.....		4,268 38	
Additional copies by concurrent resolution.....		2,028 00	
Joint Committee on Taxation.....		487 10	
Additional copies by concurrent resolution.....		1,117 00	
Commission in re Bridge between Schenectady and Scotia....		802 75	
Total		\$136,973 19	
DEPARTMENTAL REPORTS TO THE LEGISLATURE			
Messages of Governor		\$2,337 85	
Veterinary College		503 21	
Additional copies by concurrent resolution.....		288 00	
Health Officer, Port of New York.....		931 15	
Additional copies by concurrent resolution.....		627 10	
Saratoga Reservation		478 26	
Additional copies by concurrent resolution.....		1,785 00	
Secretary of State — Census Report.....		1,764 30	
Additional copies by concurrent resolution.....		1,076 00	
Secretary of State — Census Maps.....		12,259 50	
Additional copies by concurrent resolution.....		3,642 48	
Secretary of State — Statistics of Crime.....		1,671 83	
Comptroller		3,296 77	
Charities		5,131 65	
Attorney-General		1,036 18	
Civil Service		3,169 83	
Public Works		5,041 61	
Engineer and Surveyor.....		2,820 24	
Health		2,316 64	
Hospital Commission		1,987 30	
Excise		3,275 70	
Conservation — Bulletins		6 40	
Conservation — Fire Maps		7,144 48	
Insurance		15,647 10	
Banking		2,938 43	
Adjutant-General		962 87	
Industrial		2,063 16	
Public Service, First District.....		8,285 91	
Public Service, Second District.....		9,844 20	
Statutory Consolidation		1,109 67	
Revision of Surrogates' Practice.....		217 44	
Preparation Index to Session Laws.....		145 00	
Prison Association		810 77	
Architecture		206 91	
Athletic		29 06	
Superintendent of Elections.....		108 08	
Highways		3,525 75	
Probation		1,347 58	
Hospital for Crippled and Deformed Children.....		174 03	
Thomas Indian School.....		117 69	
Monuments Commission:			
Dedication Wadsworth monument.....		626 01	
Dedication Antietam monument.....		47 21	
Dedication Webb monument.....		599 43	
Fiftieth Anniversary Celebration.....		659 55	
Special report Gettysburg battlefields.....		21 64	
Nautical school		161 19	
Grand Army Republic.....		778 81	
Tax		4,145 77	
Fiscal Supervisor		1,361 89	
Improved Instruction of Deaf Mutes.....		86 87	
Letchworth Village		777 91	
Institute for Study of Malignant Disease.....		30 67	
Training School for Girls.....		147 04	
Training School for Boys.....		19 22	
United Spanish War Veterans.....		1,378 02	
Western House of Refuge for Women.....		36 48	
School for the Blind.....		304 69	
Foods and Markets		45 51	
Education:			
Reports		9,501 97	
Bulletins		3,669 57	
Museum reports		324 23	
Museum bulletins		9,304 06	
Library reports		274 65	
Library bulletins		2,135 43	
"Flora of New York"		3,339 89	
Plates of birds — For public sale.....		8,000 00	
Craig Colony		540 29	
Watkins Glen Reservation.....		30 52	
Hospital for Pulmonary Tuberculosis.....		110 58	
Fire Island State Park.....		50 92	
Soldiers' and Sailors' Home.....		296 91	
Women's Relief Corps Home.....		63 96	
Custodial Asylum for Feeble Minded Women.....		74 70	

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Agriculture:			
Reports		13,387 18	
Bulletins		27,156 31	
Institution for the Instruction of Deaf Mutes.....		91 39	
Commission for the Blind.....		33 09	
Palisades Interstate Park.....		789 16	
Rome Custodial Asylum.....		156 79	
Jewish Protectory and Aid Society.....		126 13	
Reformatory for Women at Bedford.....		87 17	
Niagara Reservation		163 75	
Improved Institute for Deaf Mutes.....		86 88	
Institute for Feeble Minded Children.....		41 09	
Cornell Agricultural College bulletins.....		43,927 47	
Prison Commission		1,838 32	
Supplying Court Reports to libraries for State Library.....		1,500 00	
Supplying Court Reports to judges.....		750 00	
Geneva Experiment Station bulletins.....		15,130 82	
Total—Departmental reports to Legislature.....		\$264,327 36	
Total—Senate and Assembly.....		136,973 19	
Grand total		\$401,300 55	

MAINTENANCE AND OPERATION — IMMEDIATELY AVAILABLE — B

Estimated amounts required for printing from December 1, 1916, to June 30, 1917

4. PRINTING

SENATE AND ASSEMBLY:

Senate and Assembly bills.....	\$55,000 00	
Additional copies by concurrent resolution.....	10,500 00	
Senate and Assembly calendars.....	4,000 00	
Senate and Assembly engrossed bills.....	10,000 00	
Binding Senate and Assembly bills, journals, calendars and documents for libraries.....	8,500 00	
Decisions, Opinions and Rulings of State Officers and Depart- ments, with Advance Sheets.....	21,000 00	
List of Senators and Members, Rules and Standing Com- mittees	100 00	
Supplemental index to Senate and Assembly bills.....	3,700 00	
Senate and Assembly journals.....	15,000 00	
Joint Committee on Public Service Commission.....	5,000 00	
Additional copies by resolution.....	3,000 00	
Miscellaneous documents, messages and reports of Standing Committees	7,500 00	
	\$143,300 00	

DEPARTMENTAL REPORTS TO THE LEGISLATURE:

Messsages of the Governor, with Budget.....	\$3,000 00	
Comptroller	2,500 00	
Charities	15,250 00	
Attorney-General	2,900 00	
Civil Service	4,000 00	
Public Works	3,000 00	
Engineer and Surveyor.....	4,800 00	
Health	8,000 00	
Hospital Commission	2,400 00	
Excise	4,000 00	
Conservation — Reports and Bulletins.....	10,000 00	
Insurance	20,000 00	
Banking	3,000 00	
Adjutant-General	1,400 00	
Industrial	11,000 00	
Public Service, First District.....	30,000 00	
Public Service, Second District.....	22,500 00	
Statutory Consolidation — Civil Practice.....	2,500 00	
Veterinary College	750 00	
Health Officer, Port of New York.....	1,500 00	
Saratoga Reservation	1,200 00	
Secretary of State — Statistics of Crime.....	1,800 00	
Preparation Index to Session Laws.....	750 00	
Prison Association	1,000 00	
Architecture	250 00	
Athletic	50 00	
Superintendent of Elections	250 00	
Highways	3,200 00	
Probation	1,500 00	
Hospital for Crippled and Deformed Children.....	250 00	
Thomas Indian School	150 00	
Monuments Commission — Gettysburg	200 00	
Nautical School	250 00	
Grand Army of Republic	2,000 00	
Tax	4,500 00	

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
	Total Expenditure		
Fiscal Supervisor		1,800 00	
Improved Instruction for Deaf Mutes.....		125 00	
Leitchworth Village		400 00	
Institute for Study of Malignant Disease.....		75 00	
Training School for Girls.....		200 00	
Training School for Boys.....		40 00	
United Spanish War Veterans.....		1,250 00	
Western House of Refuge for Women.....		85 00	
School for the Blind.....		350 00	
Foods and Markets		50 00	
Education:			
Reports		15,000 00	
Bulletins		2,500 00	
Museum reports and memoirs.....		12,000 00	
Museum bulletins		10,000 00	
Library reports		1,000 00	
Library bulletins		4,000 00	
"Flora of New York"		12,500 00	
Craig Colony		450 00	
Watkins Glen Reservation		60 00	
Hospital for Pulmonary Tuberculosis.....		125 00	
Fire Island State Park.....		75 00	
Soldiers and Sailors' Home.....		450 00	
Women's Relief Corps Home.....		75 00	
Custodial Asylum for Feeble-Minded Women.....		125 00	
Agriculture:			
Reports		40,000 00	
Bulletins		25,000 00	
Institution for Instruction of Deaf Mutes.....		150 00	
Commission for the Blind.....		75 00	
Palisades Interstate Park		100 00	
Rome Custodial Asylum		250 00	
Jewish Protectory and Aid Society.....		150 00	
Reformatory for Women at Bedford.....		200 00	
Niagara Reservation		225 00	
Improved Instruction for Deaf Mutes.....		350 00	
Institute for Feeble-Minded Children.....		350 00	
Cornell Agricultural College Bulletins.....		42,000 00	
Prison Commission		1,000 00	
Supplying Court Reports to Libraries for State Library....		1,500 00	
Supplying Court Reports to Judges.....		750 00	
Geneva Experiment Station Bulletins.....		20,000 00	
Charities Organization Society.....		30 00	
Asylum for Feeble Minded Women.....		200 00	
Weights and Measures.....		400 00	
Elmira Reformatory		350 00	
Catholic Protectory		1,800 00	
Cooper Union		50 00	
Racing Commission		30 00	
Court of Claims.....		350 00	
Education of the Blind.....		150 00	
Treasurer		1,500 00	
Industrial School at Industry		50 00	
Juvenile Asylum		150 00	
Juvenile Delinquents		600 00	
Central New York Institute for Deaf Mutes.....		150 00	
Conrad Poppenhusen		20 00	
Comptroller, on canals		550 00	
Northern New York Institute for Deaf Mutes.....		150 00	
Sites, Grounds and Buildings.....		80 00	
Society for Cruelty to Animals.....		550 00	
Society for Cruelty to Children.....		600 00	
Society New York Hospital.....		600 00	
Pardons, Commutations, etc.....		35 00	
Comptroller, on Municipal Accounts.....		400 00	
Scenic and Historic Preservation Society.....		4,000 00	
Mohawk and Hudson River Humane Society.....		800 00	
U. S. Volunteer Life Saving Corps.....		600 00	
Tabulation of Comptroller.....		100 00	
St. Mary's Institute.....		75 00	
Land office		100 00	
American Life Saving Society.....		300 00	
New York Institute Deaf and Dumb.....		150 00	
Historian		3,000 00	
Perry's Victory Centenary.....		7,500 00	
Andersonville Monument Dedication.....		7,500 00	
Agriculture—"Peaches of New York"		10,000 00	
Superintendent of Prisons		1,200 00	
Total—Departmental reports to Legislature.....		\$408,805 00	
Total—Senate and Assembly		143,300 00	
Grand total		\$552,105 00	

SUMMARY

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING :			
For the Legislature			\$128,450 00
Departmental reports			327,855 00
15. CONTINGENCIES :			
Committee expenses	\$84,112 50		85,000 00
4. PRINTING (A) :			
For the Legislature		\$136,973 19	
Department reports		264,327 36	
		<u>\$401,300 55</u>	
4. PRINTING (B) :			
For the Legislature		\$143,300 00	
Departmental reports		408,805 00	
		<u>\$552,105 00</u>	
Totals ..	<u>\$84,112 50</u>	<u>\$953,405 55</u>	<u>\$541,305 00</u>

SENATE

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$223,107 58			\$230,663 64	\$230,663 64
6. Equipment	31,997 43			9,883 48	9,883 48
7. Supplies	16,965 01			18,000 00	18,000 00
10. Traveling expenses	1,700 00			2,400 00	2,400 00
11. Communication	17,000 61			19,000 00	19,000 00
12. Fixed charges and contributions	315 00			500 00	500 00
13. General plant service	25 00			25 00	25 00
14. Rent	766 00			766 00	766 00
15. Contingencies				2,500 00	2,500 00
Grand Total	<u>\$291,876 63</u>			<u>\$283,738 12</u>	<u>\$283,738 12</u>

PERSONAL SERVICE

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Salaries, regular</i>						
1.	Members, at \$1,500.....	51	\$76,500 00	51	\$76,500 00	
<i>Administration</i>						
<i>Salaries, regular</i>						
2.	Clerk	1	3,500 00	1	3,500 00	
3.	Assistant clerk	1	2,500 00	1	2,500 00	
4.	Journal clerk	1	2,500 00	1	2,500 00	
5.	First assistant journal clerk.....	1	1,500 00	1	1,500 00	
6.	Second assistant journal clerk.....	1	1,000 00	1	1,000 00	
7.	Chief deputy clerk.....	1	1,500 00	1	1,500 00	
8.	Revision clerk	1	1,500 00	1	1,500 00	
9.	Deputy clerk, at \$1,000.....	4	4,000 00	4	4,000 00	
10.	Financial clerk	1	1,500 00	1	1,500 00	
11.	Index clerk	1	2,000 00	1	2,000 00	
12.	Assistant index clerk	1	1,500 00	1	1,500 00	
13.	Sergeant-at-arms	1	1,500 00	1	1,500 00	
14.	Stenographer	1	2,500 00	1	2,500 00	
15.	Executive clerk	1	1,500 00	1	1,500 00	
16.	Telephone operators, at \$900.....	2	1,800 00	2	1,800 00	
		19	\$30,300 00	19	\$30,300 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Per diem officers and employees, based on 110 days' session</i>						
<i>Salaries, temporary</i>						
			102 days		110 days	
17.	Temporary president's clerk, at \$10.....	1	\$1,020 00	1	\$1,100 00	
18.	Postmaster, at \$8.....	1	816 00	1	880 00	
19.	Principal doorkeeper, at \$5.....	1	510 00	1	550 00	
20.	Assistant doorkeeper, at \$5.....	12	6,120 00	12	6,600 00	
21.	Janitor, at \$5.....	1	510 00	1	550 00	
22.	Assistant janitor, at \$5.....	2	1,020 00	2	1,100 00	
23.	Assistant postmaster, at \$5.....	1	510 00	1	550 00	
24.	Postoffice messenger, at \$3.....	1	306 00	1	330 00	
25.	Committee clerk, at \$10.....	8	8,160 00	8	8,800 00	
26.	Committee clerk, at \$5.....	21	10,710 00	21	11,550 00	
27.	General clerk, at \$10.....	3	3,060 00	3	3,300 00	
28.	General clerk, at \$5.....	31	15,810 00	31	17,050 00	
29.	Stenographer, at \$7.....	5	3,570 00	5	3,850 00	
30.	Stenographer, at \$5.....	32	16,320 00	32	17,600 00	
31.	Superintendent wrapping department, at \$5.....	1	510 00	1	550 00	
32.	Assistant superintendent wrapping department, at \$5.....	4	2,040 00	4	2,200 00	
33.	Superintendent document department, at \$5.....	1	510 00	1	550 00	
34.	Assistant superintendent document department, at \$5.....	4	2,040 00	4	2,200 00	
35.	Financial clerk's messenger, at \$5.....	1	510 00	1	550 00	
36.	Messenger, at \$3.....	22	6,732 00	22	7,260 00	
37.	Page, at \$2.....	15	3,060 00	15	3,300 00	
38.	Assistant sergeant-at-arms, at \$5.....	1	510 00	1	550 00	
		169	\$84,354 00	169	\$90,970 00	
<i>Under concurrent resolution</i>						
<i>Salaries, temporary</i>						
39.	Clerk, 255 days at \$20.....	1	\$5,100 00	1	\$5,100 00	
40.	Deputy clerk, 255 days at \$10.....	3	7,650 00	3	7,650 00	
41.	Superintendent wrapping department, 255 days at \$5.....	1	1,275 00	1	1,275 00	
42.	Assistant superintendent wrapping department, 255 days at \$5.....	1	1,275 00	1	1,275 00	
43.	Superintendent documents, 255 days at \$5.....	1	1,275 00	1	1,275 00	
44.	Assistant superintendent documents, 255 days at \$5.....	1	1,275 00	1	1,275 00	
45.	Clerk's stenographer, 255 days at \$5.....	1	1,275 00	1	1,275 00	
46.	General stenographer, 255 days at \$5.....	1	1,275 00	1	1,275 00	
47.	Messenger, 255 days at \$3.....	1	765 00	1	765 00	
48.	Page, 255 days at \$2.....	2	1,020 00	2	1,020 00	
49.	Temporary services.....		3,000 00		3,000 00	
		13	\$25,185 00	13	\$25,185 00	
<i>Statutory</i>						
<i>Salaries, temporary</i>						
50.	Indexing journal, bills, documents.....		\$500 00		\$500 00	
51.	Sup. indexing journal, bills, documents.....		500 00		500 00	
52.	Extra clerical services—engrossing.....		500 00		500 00	
			\$1,500 00		\$1,500 00	
<i>Statutory</i>						
<i>Officers and employees to open session</i>						
<i>Salaries, temporary</i>						
53.	Clerk, 8 days, at \$38.88.....	1	\$261 68	1	\$311 04	
54.	Assistant clerk, 8 days, at \$27.77.....	1	186 88	1	222 16	
55.	Journal clerk, 8 days, at \$27.77.....	1	186 88	1	222 16	
56.	General clerk, 8 days, at \$10.....	1	80 00	1	80 00	
57.	Sergeant-at-arms, 8 days, at \$16.66.....	1	112 08	1	133 28	
58.	Postmaster, 8 days, at \$8.....	1	64 00	1	64 00	
59.	Financial clerk, 8 days, at \$16.66.....	1	112 08	1	133 28	
60.	Index clerk, 8 days, at \$22.22.....	1	149 60	1	177 76	
61.	Stenographer, 8 days, at \$27.77.....	1	186 88	1	222 16	
62.	Principal doorkeeper, 8 days, at \$5.....	1	40 00	1	40 00	
63.	Assistant doorkeeper, 8 days, at \$5.....	1	40 00	1	40 00	
64.	Page, 8 days, at \$2.....	4	64 00	4	64 00	
		15	\$1,484 08	15	\$1,709 84	

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Statutory</i>						
<i>Officers and employees to remain after adjournment</i>						
<i>Salaries, temporary</i>						
65.	Clerk, 30 days, at \$38.88.....	1	\$981 30	1	\$1,166 40	
66.	Assistant clerk, 30 days, at \$27.77.....	1	700 80	1	833 10	
67.	Journal clerk, 30 days, at \$27.77.....	1	700 80	1	833 10	
68.	Assistant journal clerk, 30 days, at \$16.66	1	420 30	1	499 80	
69.	Index clerk, 30 days, at \$22.22.....	1	561 00	1	666 60	
70.	Assistant index clerk, 30 days, at \$16.66..	1	420 30	1	499 80	
		6	\$3,784 50	6	\$4,498 80	

RECAPITULATION — PERSONAL SERVICE

	APPROPRIATION, 1916-17		DESIRED APPROPRIATION, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Members	51	\$76,500 00	51	\$76,500 00
Administration	19	30,300 00	19	30,300 00
Per diem	169	*84,354 00	169	**90,970 00
Under concurrent resolution	13	25,185 00	13	25,185 00
Statutory (engrossing) . . . . .	.....	1,500 00	.....	1,500 00
Statutory (to open)	15	1,484 08	15	1,709 84
Statutory (to remain after).....	6	3,784 50	6	4,498 80
Totals	273	\$223,107 58	273	\$230,663 64

* 102 days.

** 110 days.

MAINTENANCE AND OPERATION
(Other than Printing)

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
A. and P. Office and books			
Furniture and law books, carpets, rubber stamps, filing cases, typewriters	\$13,963 85	.....	\$5,000 00
P. Books			
Blue Book — Manual	870 98	.....	870 98
Legislative directory	262 50	.....	262 50
Legislative Records	3,750 00	.....	3,750 00
Legislative manual	13,150 10*	.....	
*Should be charged to Secretary of State.			
	\$31,997 43	.....	\$9,883 48
7. SUPPLIES			
A. Office			
Stationery, blank forms, committee records and general.....	\$16,965 01	.....	\$18,000 00
10. TRAVELING EXPENSES			
Mileage of 51 senators.....	\$1,700 00	.....	\$1,900 00
Officials and employees of the Senate.....	.....	.....	500 00
	\$1,700 00	.....	\$2,400 00
11. COMMUNICATION			
Express	\$2,347 71	.....	\$2,500 00
Postage	4,500 00	.....	5,000 00
Telegraph	1,684 00	.....	2,000 00
Telephone	8,032 90	.....	9,000 00
Cartage	436 60	.....	500 00
	\$17,000 61	.....	\$19,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
Chaplains	\$315 00		\$500 00
13. GENERAL PLANT SERVICE			
Bond	\$25 00		\$25 00
14. RENT			
Document room and Post office box.....	\$766 00		\$766 00
15. CONTINGENCIES			
Expenditures where clerk is directed by resolution of Senate or for other unforeseen circumstances.....			\$2,500 00

ASSEMBLY

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$378,298 76			\$384,940 50	\$384,940 50
6. Equipment	26,335 86			12,491 00	12,491 00
7. Supplies	25,193 28			25,500 00	25,500 00
10. Traveling expenses	5,200 00			5,700 00	5,700 00
11. Communication	17,925 27			18,200 00	18,200 00
12. Fixed charges and contributions.....	685 00			500 00	500 00
13. General plant service.....	25 00			25 00	25 00
14. Rent	1,102 00			1,102 00	1,102 00
15. Contingencies				1,000 00	1,000 00
Grand total	\$454,765 17			\$449,458 50	\$449,458 50

PERSONAL SERVICE

PERSONAL SERVICE

DEPARTMENT REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Salaries, regular</i>						
1.	Members, at \$1,500.....	150	\$225,000 00	150	\$225,000 00	
		150	\$225,000 00	150	\$225,000 00	
<i>Administrative</i>						
<i>Salaries, regular</i>						
1a.	Clerk	1	\$3,500 00	1	\$3,500 00	
2.	Assistant clerk	1	2,500 00	1	2,500 00	
3.	Journal clerk	1	2,500 00	1	2,500 00	
4.	First assistant journal clerk	1	1,500 00	1	1,500 00	
5.	Second assistant journal clerk.....	1	1,000 00	1	1,000 00	
6.	Deputy clerk, at \$1,500.....	2	3,000 00	2	3,000 00	
7.	Deputy clerk, at \$1,000.....	10	10,000 00	10	10,000 00	
8.	Assistant clerk to Com. on Engrossed Bills	1	1,000 00	1	1,000 00	
9.	Financial clerk	1	1,500 00	1	1,500 00	
10.	Index clerk	1	2,000 00	1	2,000 00	
11.	First assistant index clerk.....	1	1,500 00	1	1,500 00	
12.	Second assistant index clerk.....	1	1,000 00	1	1,000 00	
13.	Sergeant-at-arms	1	1,500 00	1	1,500 00	
14.	Stenographer	1	2,500 00	1	2,500 00	
15.	Telephones, chief operator	1	1,095 00	1	1,095 00	
16.	Telephones, assistant operator	1	912 50	1	912 50	
		26	\$37,007 50	26	\$37,007 50	

*Per diem officers and employees — based
on 110 days' session.*

		102 days	110 days
	<i>Salaries, temporary</i>		
17.	Speaker's clerk, at \$10.....	1	\$1,020 00
18.	Assistant financial clerk, at \$10.....	1	1,100 00

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
19.	Committee clerk, at \$10.....	11	11,220 00	11	12,100 00	
20.	Postmaster, at \$8.....	1	816 00	1	880 00	
21.	Principal doorkeeper, at \$5.....	1	510 00	1	550 00	
22.	Assistant doorkeeper, at \$5.....	14	7,140 00	14	7,700 00	
23.	Janitor, at \$5.....	1	510 00	1	550 00	
24.	Assistant janitor, at \$5.....	4	2,040 00	4	2,200 00	
25.	Assistant postmaster, at \$5.....	1	510 00	1	550 00	
26.	Committee clerk, at \$5.....	26	13,260 00	26	14,300 00	
27.	General clerk, at \$5.....	17	8,670 00	17	9,350 00	
28.	Stenographer, at \$5.....	15	7,650 00	15	8,250 00	
29.	General stenographer, at \$3.....	10	3,060 00	10	3,300 00	
30.	Superintendent wrapping department, at \$5.....	1	510 00	1	550 00	
31.	Assistant superintendent wrapping department, at \$5.....	5	2,550 00	5	2,750 00	
32.	Superintendent document department, at \$5.....	1	510 00	1	550 00	
33.	Assistant superintendent document department, at \$5.....	5	2,550 00	5	2,750 00	
34.	Tally clerk, at \$5.....	1	510 00	1	550 00	
35.	Mail and document carrier, at \$5.....	1	510 00	1	550 00	
36.	Messenger to committees, at \$5.....	13	6,630 00	13	7,150 00	
37.	General messenger, at \$3.....	24	7,344 00	24	7,920 00	
38.	Page, at \$2.....	20	4,080 00	20	4,400 00	
		174	\$82,620 00	174	\$89,100 00	

Employees under concurrent resolution
Salaries, regular

39.	Deputy clerk, 255 days, at \$10.....	1	\$2,550 00	1	\$2,550 00	
40.	Clerk's stenographer, 255 days, at \$5.....	1	1,275 00	1	1,275 00	
41.	Clerk's messenger, 255 days, at \$5.....	1	1,275 00	1	1,275 00	
42.	General clerk, 255 days, at \$5.....	4	5,100 00	4	5,100 00	
43.	Superintendent wrapping department, 255 days, at \$5.....	1	1,275 00	1	1,275 00	
44.	Assistant superintendent wrapping department, 255 days, at \$5.....	2	2,550 00	2	2,550 00	
45.	Messenger to majority leader, 255 days, at \$5.....	1	1,275 00	1	1,275 00	
46.	Chief messenger, 255 days, at \$5.....	1	1,275 00	1	1,275 00	
47.	Messenger, 255 days, at \$3.....	1	765 00	1	765 00	
48.	Page, 255 days, at \$2.....	3	1,530 00	3	1,530 00	
49.	Second assistant journal clerk, 255 days, at \$5.....	1	1,275 00	1	1,275 00	
<i>Salaries, temporary</i>						
50.	Journal clerk, 45 days, at \$25.....	1	1,061 10	1	1,125 00	
51.	Other temporary services.....		3,798 00		3,000 00	
		18	\$25,004 10	18	\$24,270 00	

Statutory

<i>Salaries, temporary</i>						
52.	Indexing journal, bills and documents..		\$750 00		\$750 00	
53.	Sup. index journal, bills and documents..		1,300 00		1,300 00	
54.	Posting notices—committee hearings, etc.		300 00		300 00	
55.	Extra clerical services and engrossing..		750 00		750 00	
			\$3,100 00		\$3,100 00	

Officers and employees to open session

<i>Salaries, temporary</i>						
56.	Clerk, 8 days, at \$38.83.....	1	\$261 68	1	\$311 04	
57.	Assistant clerk, 16 days, at \$27.77.....	1	373 76	1	444 32	
58.	Journal clerk, 8 days, at \$27.77.....	1	186 88	1	222 16	
59.	Speaker's clerk, 8 days, at \$10.....	1	80 00	1	80 00	
60.	Sergeant-at-arms, 8 days, at \$16.66.....	1	112 08	1	133 28	
61.	Postmaster, 8 days, at \$8.....	1	64 00	1	64 00	
62.	Assistant postmaster, 8 days, at \$5.....	1	40 00	1	40 00	
63.	Financial clerk, 8 days, at \$16.66.....	1	112 08	1	133 28	
64.	Index clerk, 8 days, at \$22.22.....	1	149 60	1	177 76	
65.	Stenographer, 8 days, at \$27.77.....	1	186 88	1	222 16	
66.	Principal doorkeeper, 8 days, at \$5.....	1	40 00	1	40 00	
67.	Assistant doorkeeper, 8 days, at \$5.....	3	120 00	3	120 00	
68.	Messenger, 8 days, at \$5.....	2	80 00	2	80 00	
69.	Page, 8 days, at \$2.....	6	96 00	6	96 00	
		22	\$1,902 96	22	\$2,164 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Officers and employees to remain after adjournment</i>					
<i>Salaries, temporary</i>					
70.	Clerk, 30 days, at \$38.88.....	1	\$981 30	1	\$1,166 40
71.	Assistant clerk, 30 days, at \$27.77.....	1	700 80	1	833 10
72.	Journal clerk, 30 days, at \$27.77.....	1	700 80	1	833 10
73.	Index clerk, 30 days, at \$22.22.....	1	561 00	1	666 60
74.	Deputy clerk, 30 days, at \$16.66.....	1	420 30	1	499 80
75.	Speaker's clerk, 30 days, at \$10.....	1	300 00	1	300 00
		6	\$3,664 20	6	\$4,299 00

RECAPITULATION — PERSONAL SERVICE

	APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Members, at \$1,500.....	150	\$225,000 00	150	\$225,000 00
Administration	26	37,007 50	26	37,007 50
Per diem	174	*82,620 00	174	**89,100 00
Under concurrent resolution.....	18	25,004 10	18	24,270 00
Statutory (engrossing).....		3,100 00		3,100 00
Statutory (to open).....	22	1,902 96	22	2,164 00
Statutory (to remain after).....	6	3,664 29	6	4,299 00
Totals	396	\$378,298 76	396	\$384,940 50

* 102 days.

** 110 days.

MAINTENANCE AND OPERATION
(Other than Printing)

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
A. Office			
Typewriters, desks, rubber stamps, etc.....	\$1,136 26		
P. Books			
Law books	2,758 00		3,200 00
Blue book — Clerk's manual.....	1,404 00		1,404 00
Legislative directory	262 50		262 00
Legislative record	7,500 00		7,500 00
Committee directory and seat numbers.....	125 00		125 00
Legislative manual	13,150 10*		
* Should be charged to Secretary of State.			
	\$26,335 86		\$12,491 00
7. SUPPLIES			
A. Office supplies			
Stationery, blank forms, etc.....	\$24,678 28		\$25,000 00
Spring water, drinking cups, etc.....	515 00		500 00
	\$25,193 28		\$25,500 00
10. TRAVELING EXPENSES			
Mileage for members.....	\$5,200 00		\$5,200 00
Officials and employees.....			500 00
	\$5,200 00		\$5,700 00
11. COMMUNICATION			
Cartage, parcel post, etc.....	\$1,055 65		\$1,100 00
Express	1,934 93		2,000 00
Postage	10,000 00		10,000 00
Telegraph	1,005 83		1,100 00
Telephone	3,928 86		4,000 00
	\$17,925 27		\$18,200 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
Chaplains	\$385 00		\$500 00
Band	300 00		
	<u>\$685 00</u>		<u>\$500 00</u>
13. GENERAL PLANT SERVICE			
Bond	\$25 00		\$25 00
14. RENT			
Document room and storage	\$1,086 00		\$1,086 00
Post-office box	16 00		16 00
	<u>\$1,102 00</u>		<u>\$1,102 00</u>
15. CONTINGENCIES			
Expenditures which clerk is directed by resolution of the Assembly to make, or by unforeseen circumstances			\$1,000 00

COURT OF APPEALS

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$212,476 09	\$224,150 00		\$228,960 00	\$228,960 00
Maintenance and operation:					
Libraries	9,137 33	11,020 00		11,020 00	11,020 00
Clerks and attendants, expenses	502 45	1,000 00		1,000 00	1,000 00
Clerk of the court, office expenses	4,224 63	3,000 00		3,200 00	3,200 00
Postage and transportation	1,137 04	750 00		750 00	750 00
Referees, expenses	2,196 04	3,000 00		4,500 00	4,500 00
17. Construction and permanent better- ments		250,000 00			
Grand total	<u>\$229,673 63</u>	<u>\$492,920 00</u>		<u>\$249,430 00</u>	<u>\$249,430 00</u>

PERSONAL SERVICE

			DEPARTMENTAL REQUEST			
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
<i>Judicial</i>						
<i>Salaries, regular</i>						
1.	Judges of the court of appeals, including expenses		\$96,400 00	.....	\$96,400 00	
2.	Justices of the supreme court, including expenses		41,100 00	.....	41,100 00	
3.	Clerks to judges.....		11,500 00	.....	11,500 00	
4.	Clerks to justices.....		4,200 00	.....	4,200 00	
5.	Consultation clerk		4,000 00	.....	4,000 00	Brolley, A. S.
6.	Librarian, stenographer and attendant.....		2,500 00	.....	2,500 00	Armour, H. R.
7.	Law clerk, stenographer and attendant.....		3,000 00	.....	3,000 00	Cone, G. H.
8.	Card clerk, stenographer and attendant.....		2,200 00	.....	2,200 00	Estabrook, W. B.
9.	Stenographer and attendant, at \$2,200.....		4,400 00	.....	4,400 00	Turner, G. R.
10.	.....					Wood, C. A.
11.	Stenographer and attendant		1,900 00	.....	2,000 00	Graham, D. W.
	Requested increase, \$100.....					
12.	Stenographer and attendant.....		1,800 00	.....	1,900 00	Nichols, H. W.
	Requested increase, \$100.....					
13.	Stenographer and attendant.....		1,500 00	.....	1,500 00	Vacancy.
14.	Attendant		2,000 00	.....	2,200 00	LeCompte, W. J.
	Requested increase, \$200.....					
15.	Attendant		1,500 00	.....	1,600 00	Monk, J. W.
	Requested increase, \$100.....					
16.	Crier		2,200 00	.....	2,200 00	Harris, F. W.
17.	Messenger		1,200 00	.....	1,200 00	Benjamin, I. H.
18.	Porter		800 00	.....	800 00	Simpson, H. A.
			<u>\$182,200 00</u>	<u>.....</u>	<u>\$182,700 00</u>	

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
	<i>Clerk of the court</i>					
	<i>Salaries, regular</i>					
19.	Clerk		\$6,000 00	.....	\$6,000 00	Barber, R. M.
20.	Deputy clerk		4,000 00	.....	4,000 00	Armstrong, W. J.
21.	Remittitur clerk		3,000 00	.....	3,000 00	Ludden, John.
22.	Telephone operator, 10 months.....		1,000 00	.....	1,200 00	Vacancy.
	Requested increase, \$200.					
23.	Other employees		6,200 00	.....	6,560 00	Kimball, Rufus.
24.						Case, H. B.
25.						Melius, F. S.
	Requested increase, \$360.					
		.....	\$20,200 00	.....	\$20,760 00	
	<i>Library</i>					
	<i>Salaries, regular</i>					
26.	Librarian, Syracuse		\$3,000 00	.....	\$3,000 00	Cheney, R.
	<i>Referees</i>					
	<i>Salaries, regular</i>					
27.	Retired judges, at \$6,000.....		\$12,000 00	.....	\$18,000 00	
28.	Retired judge, at \$6,000 (6 months).....		3,000 00	.....	.....	
	Requested increase, \$3,000.					
29.	Clerk, at \$1,500.....		3,000 00	.....	4,500 00	
30.	Clerk, 6 months		750 00	.....	.....	
	Requested increase, \$750.					
		.....	\$18,750 00	.....	\$22,500 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Judicial						
Clerk of the court.....				\$182,200 00		\$182,700 00
Library				20,200 00		20,760 00
Referees				3,000 00		3,000 00
				18,750 00		22,500 00
Totals				\$224,150 00		\$228,960 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Libraries			
Judges' chambers	\$730 00	.....	\$920 00
Law library, Albany.....	4,310 04	.....	6,000 00
Law library, Syracuse.....	4,097 34	.....	4,100 00
	\$9,137 38	.....	\$11,020 00
Clerks and attendants, expenses.....	\$502 45	.....	\$1,000 00
Clerk of the court, office expenses.....	\$4,224 63	.....	\$3,200 00
Postage and transportation.....	\$1,137 04	.....	\$750 00
Referees, expenses	\$2,196 04	.....	\$4,500 00

LIBRARY OF THE COURT OF APPEALS, SYRACUSE, N. Y.

REFUND

For the salary of the librarian of the court of appeals library at Syracuse, in addition to the sum of seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re \$750), the further sum of two thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section eleven hundred sixty of the Education law.....

\$2,250 00

APPELLATE DIVISION

PERSONAL SERVICE

*Appellate division**Salaries, regular — not refunded*

For compensation of clerks, criers, attendants, stenographers and other employees of the court and expenses..... \$60,000 00

*Appellate division — Second department**Salaries, regular — refunded**Justices*

For compensation of the justices of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, in addition to the sum of three thousand, seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen which is hereby reappropriated (re. \$3,750.00), the further sum of eleven thousand, two hundred fifty dollars, refunded to the treasury pursuant to section seventy-six of the judiciary law..... \$11,250 00

Official referees

For compensation of the official referees appointed pursuant to section one hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, in addition to the sum of five thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$5,750.00), the further sum of twenty-three thousand dollars, to be refunded to the treasury pursuant to section one hundred sixteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen..... 23,000 00

Confidential clerks

For compensation of confidential clerks appointed by the justices of the appellate division of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, pursuant to section one hundred two of the judiciary law, nine thousand dollars, to be refunded to the treasury pursuant to section two hundred seventy-two of the judiciary law 9,000 00

Attendants

For compensation of attendants appointed pursuant to section one hundred eleven of the judiciary law as amended by chapter three hundred seventy-six of the laws of nineteen hundred fifteen, in addition to the sum of four thousand fifty dollars being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen which is hereby reappropriated (re \$4,050.00), the further sum of twelve thousand one hundred fifty dollars, to be refunded to the treasury pursuant to section three hundred forty-five of the judiciary law..... 12,150 00

Confidential attendants

For compensation of confidential attendants appointed pursuant to section one hundred eleven of the judiciary law, in addition to the sum of nine hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re \$900.00), the further sum of two thousand seven hundred dollars, to be refunded to the treasury pursuant to section three hundred forty-six of the judiciary law 2,700 00

Typewriter operators

For compensation of two typewriter operators appointed pursuant to section one hundred ten of the judiciary law, in addition to the sum of one thousand dollars and twelve cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$1,000.12), the further sum of two thousand nine hundred ninety-nine dollars and eighty-eight cents, to be refunded to the treasury pursuant to section three hundred eight of the judiciary law as amended by chapter three hundred eighty-seven of the laws of nineteen hundred thirteen.... 2,999 88

Confidential clerks to justices

For compensation of confidential clerks to justices of the supreme court designated to the appellate division in the second judicial department, appointed pursuant to section one hundred three of the judiciary law, in addition to the sum of eight thousand five hundred dollars and fifteen cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$8,500.15), the further sum of eight thousand nine hundred ninety-nine dollars and eighty-five cents, to be refunded to the treasury pursuant to section two hundred seventy-four of the judiciary law as amended by chapter three hundred sixty-five of the laws of nineteen hundred eleven..... 8,999 85

Deputy clerk

For compensation of the deputy clerk appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of one thousand two hundred fifty dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$1,250.06), the further sum of three thousand seven hundred forty-nine dollars and ninety-four cents, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter eight hundred twenty-eight of the laws of nineteen hundred eleven 3,749 94

Case and consultation clerk

For compensation of the case and consultation clerk appointed pursuant to section one hundred five of the judiciary law, in addition to the sum of eight hundred seventy-five dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$875.06), the further sum of two thousand six hundred twenty-four dollars and ninety-four cents, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter three hundred twenty-six of the laws of nineteen hundred fourteen

2,624 94

\$76,474 61

*Appellate division — Third department**Salaries, regular — refunded*

Justices

\$10,500 00

Deputy clerk and librarian

For compensation of the deputy clerk and librarian appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of five hundred dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$500.06), the further sum of one thousand four hundred ninety-nine dollars and ninety-four cents, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter six hundred thirty-two of the laws of nineteen hundred thirteen

1,499 94

\$11,999 94

*Appellate division — Fourth department**Salaries, regular — refunded*

Justices

\$10,500 00

Official Referees

For compensation of the official referees appointed pursuant to section one hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, seven thousand six hundred sixty-six dollars and sixty-six cents, to be refunded to the treasury pursuant to section one hundred sixteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen.....

7,666 66

Consultation Clerk

For compensation of the consultation clerk appointed pursuant to section one hundred six of the judiciary law, in addition to the sum of eight hundred seventy-five dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen which is hereby reappropriated (re. \$875.00), the further sum of two thousand six hundred twenty-five dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter one hundred nineteen of the laws of nineteen hundred twelve.....

2,625 00

Deputy Clerk

For compensation of the deputy clerk appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$750.00), the further sum of two thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter six hundred thirty-two of the laws of nineteen hundred thirteen.....

2,250 00

Librarian

For compensation of the librarian of the appellate division law library of the supreme court in the fourth judicial department at Rochester, appointed pursuant to section one thousand one hundred sixty-four of the education law, in addition to the sum of seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$750), the further sum of two thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section one thousand one hundred sixty-four of the education law....

2,250 00

\$25,291 66

TO BE MADE IMMEDIATELY AVAILABLE

For deficiency in appropriation for compensation of clerks, criers, attendants, stenographers and other employees of the court and expenses, for the year ending June thirtieth, nineteen hundred sixteen, three hundred forty dollars and ninety-eight cents

\$340 98

*Appellate division — Fourth department**Salaries, regular — refunded**Official Referees*

For compensation of the official referees appointed pursuant to section two hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, for the year ending June thirtieth, nineteen hundred seventeen, seven thousand nine hundred eighty-six dollars and ten cents, to be refunded to the treasury pursuant to section one hundred sixteen of the judiciary law as amended by chapter sixty-two of the laws of nineteen hundred sixteen

7,986 10

\$8,327 08

MAINTENANCE AND OPERATION

(Other than personal service.)

For the expenses of maintenance and operation of the law libraries of the Appellate Division, other than personal service:

<i>Law Libraries</i>	
<i>First Department</i>	
New York	\$2,600 00
<i>Second Department</i>	
Brooklyn	2,000 00
<i>Third Department</i>	
Albany ..	1,000 00
<i>Fourth Department</i>	
Rochester	2,500 00
	<u>\$8,100 00</u>
Total for Appellate Division.....	<u>\$190,193 29</u>

SUPREME COURT

(Personal service)

<i>First district</i>	
<i>Salaries, regular — not refunded</i>	
Justices	<u>\$310,000 00</u>
<i>Second district</i>	
<i>Salaries, regular — refunded</i>	
Justices ..	\$200,000 00
<i>Additional compensation of justices</i>	
For additional compensation of justices not residing in the county of Kings, pursuant to section one hundred forty-five of the judiciary law in addition to the sum of nine thousand three hundred seventy-five dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$9,375.00), the further sum of twenty-eight thousand one hundred twenty-five dollars, to be refunded to the treasury pursuant to section one hundred forty-five of the judiciary law ..	
	28,125 00
<i>Stenographers</i>	
For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of six thousand four hundred dollars and forty-three cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$6,400.43), the further sum of nine thousand five hundred seventy-nine dollars and fifty-seven cents, to be refunded to the treasury pursuant to section three hundred sixteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen ..	
	9,579 57
<i>Confidential clerks</i>	
For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sum of three thousand four hundred thirty-seven dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$3,437.60), the further sum of ten thousand three hundred twelve dollars and forty cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter three hundred sixty-five of the laws of nineteen hundred eleven.....	
	10,312 40
	<u>\$248,016 97</u>
<i>Third district</i>	
<i>Salaries, regular — refunded</i>	
Justices ..	\$60,000 00
<i>Stenographers</i>	
For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of five thousand eight hundred eleven dollars and ninety-nine cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$5,811.99) the further sum of eight thousand five hundred eighty-eight dollars and one cent, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen.....	
	8,588 01

Additional stenographers

For compensation of additional stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, five thousand four hundred dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven

5,400 00

\$73,988 01

Fourth district

Salaries, regular — refunded
Justices

\$60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sums of five hundred eleven dollars and seventy-seven cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and four thousand dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. \$4,511.77), the further sum of two thousand six hundred eighty-eight dollars and twenty-three cents, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen....

2,688 23

Additional stenographers

For compensation of additional stenographers appointed pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen, seven thousand two hundred dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven.....

7,200 00

\$69,888 23

Fifth district

Salaries, regular — refunded
Justices

\$80,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of four thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$4,500.00), the further sum of thirteen thousand five hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen

13,500 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law as amended by chapter one hundred eighteen of the laws of nineteen hundred twelve, in addition to the sums of one thousand nine hundred fifteen dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and one thousand two hundred thirty-five dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. \$3,150.00), the further sum of nine thousand four hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter one hundred eighteen of the laws of nineteen hundred twelve.....

9,450 00

\$102,950 00

Sixth District

Salaries, regular — refunded
Justices

\$60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of two thousand seven hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$2,700.00), the further sum of eight thousand one hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen

8,100 00

Confidential clerk

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sums of four hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and one thousand two hundred dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of

nineteen hundred sixteen, which are hereby reappropriated (re. \$1,650.00), the further sum of four thousand nine hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen.....

4,950 00

\$73,050 00

Seventh district

Salaries, regular — refunded

Justices \$70,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sums of two thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and two thousand dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. \$4,500.00), the further sum of thirteen thousand five hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen.....

13,500 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, six thousand dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen.....

6,000 00

\$89,500 00

Eighth district

Salaries, regular — refunded

Justices \$130,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter three hundred forty-four of the laws of nineteen hundred sixteen, in addition to the sum of nine thousand three hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$9,300.00), the further sum of thirty thousand three hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen.....

30,300 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sums of one thousand four hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and one thousand two hundred sixty-two dollars and fifteen cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. \$2,662.15), the further sum of four thousand five hundred thirty-seven dollars and eighty-five cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen.....

4,537 85

Librarian — Buffalo

For compensation of the librarian of the law library of the eighth judicial district at Buffalo, appointed pursuant to section one thousand one hundred seventy-seven of the education law as amended by chapter fifty-eight of the laws of nineteen hundred eleven, in addition to the sum of six hundred twenty-five dollars and three cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$625.03), the further sum of one thousand eight hundred seventy-four dollars and ninety-seven cents, to be refunded to the treasury pursuant to section one thousand one hundred seventy-seven of the education law as amended by chapter fifty-eight of the laws of nineteen hundred eleven.....

1,874 97

\$166,712 82

Ninth district

Salaries, regular — refunded

Justices \$70,000 00

Additional compensation of justices

For additional compensation of justices, pursuant to section one hundred forty-five of the judiciary law, in addition to the sums of seven thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and three thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. \$11,250.00), the further sum of thirty-three thousand seven hundred fifty dollars, to be refunded to the treasury pursuant to section one hundred forty-five of the judiciary law.....

33,750 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter one hundred twenty-eight of the laws of nineteen hundred sixteen, in addition to the sum of nine thousand one hundred ninety dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$9,190.00), the further sum of twelve thousand four hundred ten dollars, to be refunded to the treasury pursuant to section three hundred sixteen of the judiciary law as amended by chapter forty-nine of the laws of nineteen hundred thirteen.....

12,410 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sum of three thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. \$3,750.00), the further sum of eleven thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen

11,250 00

\$127,410 00

TO BE MADE IMMEDIATELY AVAILABLE

*Third district**Salaries, regular — not refunded**Justices*

For deficiency in appropriation from January first to June thirtieth, nineteen hundred seventeen

\$5,000 00

*Seventh district**Salaries, regular — refunded**Confidential clerks*

For deficiency in appropriation for compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, for the year ending June thirtieth, nineteen hundred seventeen, three hundred eleven dollars and two cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen.....

\$311 02

*Eighth district**Salaries, regular — not refunded**Justices*

For deficiency in appropriation from July first, nineteen hundred sixteen to June thirtieth, nineteen hundred seventeen.....

20,000 00

*Stenographers**Salaries, regular — refunded*

For deficiency in appropriation for compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter three hundred forty-four of the laws of nineteen hundred sixteen, for the year ending June thirtieth, nineteen hundred seventeen, two thousand two hundred fifty-five dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen.....

2,255 00

\$27,566 02

MAINTENANCE AND OPERATION

*Third district**Expenses — refunded*

For actual and necessary expenses of additional stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, seven hundred fifty dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven

\$750 00

*Fourth district**Expenses — refunded*

For actual and necessary expenses of additional stenographers appointed pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen, one thousand dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary laws as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven

1,000 00

*Trial term**Expenses — refunded*

For expenses of justices in the third, fourth, fifth, sixth, seventh and eighth judicial districts, assigned by the appellate division or designated by the governor to hold a trial or special term in a judicial district other than that in which he is elected, pursuant to section twelve of article six of the constitution, three thousand dollars, to be refunded to the treasury by the judicial district where the services are rendered, pursuant to section twelve of article six of the constitution.....

3,000 00

\$4,750 00

For the expenses of maintenance and operation of the trial terms and law libraries of the Supreme Court, other than personal service, not refunded:

Law libraries

Second district

Brooklyn	\$600 00
Long Island City	2,600 00

Third district

Kingston	600 00
Troy	600 00

Fourth district

Saratoga Springs	600 00
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Fifth district

Utica	1,500 00
Watertown	2,020 35

Sixth district

Binghamton	1,500 00
Delhi	1,000 00
Elmira	1,600 00
Norwich	1,000 00

Eighth district

Buffalo	7,000 00
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Ninth district

Newburgh	1,000 00
Poughkeepsie	600 00
White Plains	600 00

\$22,820 35

Total for Supreme Court \$1,316,652 40

COURT OF CLAIMS

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION (For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$44,556 72	.....	\$58,850 00	\$58,850 00
3. Fuel, light, power and water.....	144 92	.....	.....	.....
4. Printing	1,211 77	\$1,168 00	1,634 00	2,802 00
6. Equipment	281 85	284 00	397 25	681 25
7. Supplies	566 85	619 00	868 75	1,487 75
10. Traveling expenses	5,561 72	.....	14,000 00	14,000 00
11. Communication	461 55	429 00	600 00	1,029 00
13. General plant service.....	110 00	.....	.....	.....
14. Rent	990 08	.....	.....	.....
Grand total	\$53,885 46	\$2,500 00	\$76,350 00	\$78,850 00

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1915	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$54,013 86	\$60,920 00	.....	\$65,100 00	\$65,100 00
4. Printing	1,284 93	1,600 00	.....	1,800 00	1,800 00
6. Equipment	870 90	1,250 00	.....	2,695 00	2,695 00
7. Supplies	764 21	1,700 00	.....	2,195 00	2,195 00
10. Traveling expenses	6,514 17	12,000 00	.....	12,000 00	12,000 00
11. Communication	579 79	700 00	\$100 00	800 00	900 00
13. General plant service .....	.....	1,000 00	.....	1,000 00	1,000 00
Grand total	\$64,027 86	\$79,170 00	\$100 00	\$85,590 00	\$85,690 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST						
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Salaries, regular</i>						
1.	Presiding judge	1	\$8,000 00	1	\$8,000 00	Fred M. Ackerson.
2.	Judge, at \$8,000.....	4	32,000 00	4	32,000 00	Thomas F. Fennell.
3.						William W. Webb.
4.						Charles R. Paris.
5.						Wm. D. Cunningham.
6.	Clerk	1	3,000 00	1	4,000 00	Frederick D. Colson.
	Requested increase, \$1,000.					
7.	Deputy clerk also acting as court stenographer, at \$2,500	5	12,500 00	5	12,500 00	Henry C. Lammert.
8.						William R. Foley.
9.						Louis J. Budner.
10.						Lincoln L. Watkins.
11.						George W. Munson.
12.	Clerk and stenographer.....			1	1,500 00	Catherine J. Crowe.
	Request new position.					
13.	Recording clerk	1	1,200 00	1	1,200 00	Matthew J. Kendrick.
14.	Stenographer			1	1,200 00	Alice A. Lyons.
	Request new position.					
15.	Stenographer	1	720 00	1	720 00	Anna V. Murphy.
16.	Page			1	480 00	Vacancy.
	Request new position.					
<i>Salaries, temporary</i>						
17.	Stenographers, court attendants, extra clerical service and labor as may be needed		3,500 00		3,500 00	
		13	\$60,920 00	16	\$65,100 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$1,284 93		\$1,800 00
6. EQUIPMENT			
A. Office	\$474 60		\$1,245 00
P. Books	396 30		1,450 00
	\$870 90		\$2,695 00
7. SUPPLIES			
A. Office	\$764 21		\$2,195 00
10. TRAVELING EXPENSES	\$6,514 17		\$12,000 00
11. COMMUNICATION	\$579 79	\$100 00	\$800 00
13. GENERAL PLANT SERVICE			\$1,000 00

COURT OF CLAIMS — JUDGMENTS

JUDGMENTS, OTHER THAN CANALS:

For the payment of determinations of the board of claims with interest, and payment of judgments and awards made by the court of claims, other than those on account of canals, with interest, as provided by law..... \$1,130,598 68

JUDGMENTS, CANALS:

For the payment of determinations of the board of claims with interest, and payment of judgments and awards by the court of claims, on account of canals, with interest thereon, as provided by law..... \$75,000 00

Total judgments \$1,205,598 68

STATE REPORTER

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For Comparison Only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures	To be Made	For the Year	Total
	for Year Ended September 30, 1915	Immediately Available	October 1, 1916 to September 30, 1917	Departmental Request
1. Personal service	\$14,070 00	.....	\$14,160 00	\$14,160 00
3. Fuel, light, power and water.....	33 66	.....	35 00	35 00
4. Printing	85 54	.....	85 00	85 00
6. Equipment	127 98	.....	130 00	130 00
7. Supplies	64 50	.....	75 00	75 00
11. Communication	169 72	.....	185 00	185 00
13. General plant service	98 75	.....	90 00	90 00
14. Rent	900 00	.....	900 00	900 00
15. Contingencies .....	.....	.....	350 00	350 00
Grand total	\$15,559 15	.....	\$16,010 00	\$16,010 00

RECAPITULATION 1917-18

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures	Appropriation	To be Made	For the Year	Total
	July 1, 1915 to June 30, 1916	July 1, 1916 to June 30, 1917	Immediately Available	July 1, 1917 to June 30, 1918	Departmental Request
1. Personal service.....	\$14,055 00	\$12,060 00	\$2,100 00	\$15,460 00	\$17,560 00
3. Fuel, light, power and water.....	27 20	50 00	.....	.....	.....
4. Printing	44 09	100 00	.....	100 00	100 00
6. Equipment	321 68	100 00	.....	200 00	200 00
7. Supplies	79 42	100 00	.....	100 00	100 00
10. Traveling expenses	14 85	.....	.....	.....	.....
11. Communication	167 51	150 00	.....	150 00	150 00
13. General plant service.....	103 50	100 00	.....	.....	.....
14. Rent	859 00	.....	100 00	.....	100 00
15. Contingencies	27 00	100 00	.....	150 00	150 00
Grand total	\$15,690 25	\$12,760 00	\$2,200 00	\$16,160 00	\$18,360 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Salaries, regular.</i>						
1.	State reporter	1	\$5,000 00	1	\$5,000 00	Fiero, J. Newton.
2.	Deputy state reporter.....	1	3,700 00	1	4,000 00	Newcomb, Alvah S.
Requested increase, \$300.						
3.	Second deputy state reporter.....	1	2,000 00	1	2,400 00	Rezzemini, Louis J.
Requested increase, \$400.						
4.	Managing clerk .....	.....	.....	1	2,500 00	Courtney, Dickinson.
Request new position.						
5.	Stenographer	1	1,000 00	1	1,200 00	Lavin, Gertrude M.
Requested increase, \$200.						
6.	Page	1	360 00	1	360 00	Welch, Eugene F.
Requested change in title to third grade employee.						
		5	\$12,060 00	6	\$15,460 00	

MAINTENANCE AND OPERATION

DEPARTMENTAL REQUEST

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$27 20	.....	.....
4. PRINTING	\$44 00	.....	\$100 00
6. EQUIPMENT			
A. Office	\$321 68	.....	\$200 00
7. SUPPLIES			
A. Office	\$79 42	.....	\$100 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES	\$14 85		
11. COMMUNICATION	\$167 51		\$150 00
13. GENERAL PLANT SERVICE.....	\$103 50		
14. RENT	\$850 00	\$100 00	
15. CONTINGENCIES	\$27 00		\$150 00

SUPREME COURT REPORTER

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION (For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$19,042 50		\$19,900 00	\$19,900 00
3. Fuel, light, power and water.....	17 52		35 00	35 00
4. Printing	32 49		40 00	40 00
6. Equipment	102 00		350 00	350 00
7. Supplies	175 89		200 00	200 00
11. Communication	286 55		315 00	315 00
13. General plant service.....	211 81		250 00	250 00
14. Rent	607 50		810 00	810 00
Grand total	\$26,476 26		\$21,900 00	\$21,900 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year June 30, 1918	Total Departmental Request
1. Personal service	\$19,400 00	\$19,400 00			\$20,000 00
3. Fuel, light, power and water.....	16 08	50 00			50 00
4. Printing	50 00	50 00		50 00	50 00
6. Equipment	685 54	100 00		150 00	150 00
7. Supplies	326 32	175 00		250 00	250 00
10. Traveling expenses	15 40				
11. Communication	287 34	300 00		300 00	300 00
13. General plant service.....	172 25	250 00		250 00	250 00
14. Rent	877 50				
15. Contingencies	80 73			100 00	100 00
Grand total	\$21,911 16	\$20,325 00		\$21,100 00	\$21,100 00

PERSONAL SERVICE

PERSONAL SERVICE					DEPARTMENTAL REQUEST		
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
			No. of Em- ployees	Amount	No. of Em- ployees	Amount	
LINE No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>Executive</i>							
<i>Salaries, regular</i>							
1.	Supreme court reporter.....		1	\$5,000 00	1	\$5,000 00	Fisher, Jerome B.
2.	First deputy reporter.....		1	3,000 00	1	3,000 00	Battershall, Fletcher W.
3.	Second deputy reporter.....		1	2,000 00	1	2,000 00	Griffin, Austin B.
4.	Secretary		1	1,500 00	1	1,800 00	Cook, Harry.
Requested increase, \$300.							

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Office</i>						
<i>Salaries, regular.</i>						
5. Clerk	.....	1	2,000 00	1	2,000 00	Quintana Harriet B.
6. Clerk	.....	1	1,800 00	1	1,800 00	Whitfield, Wm. R.
7. Clerk	.....	1	1,200 00	1	1,500 00	Van Nouhuys, Margaret K.
<i>Requested increase, \$300.</i>						
8. Clerk	.....	1	1,000 00	1	1,000 00	Kewin, Eva M.
9. Stenographer	.....	1	900 00	1	900 00	Buswell, Florence E.
10. Clerk	.....	1	500 00	1	500 00	McEntee, John C.
<i>Salaries, temporary</i>						
11. Temporary employees	.....		500 00		500 00	
		10	\$19,400 00	10	\$20,000 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$16 03		
4. PRINTING	\$50 00		\$50 00
6. EQUIPMENT	\$685 54		\$150 00
7. SUPPLIES	\$326 32		\$250 00
10. TRAVELING EXPENSES	\$15 40		
11. COMMUNICATION	\$287 34		\$300 00
13. GENERAL PLANT SERVICE	\$172 25		\$250 00
14. RENT	\$877 50		
15. CONTINGENCIES	\$80 73		\$100 00

MISCELLANEOUS REPORTER

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For Comparison Only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$12,500 00		\$12,500 00	\$12,500 00
3. Fuel, light, power and water	10 00		10 00	10 00
4. Printing	27 00		27 00	27 00
6. Equipment	93 00		93 00	93 00
7. Supplies	101 00		101 00	101 00
11. Communication	99 00		99 00	99 00
13. General plant service	370 00		370 00	370 00
14. Rent	600 00		600 00	600 00
Grand total	\$13,800 00		\$13,800 00	\$13,800 00

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$11,500 00	\$11,500 00		\$12,500 00	\$12,500 00
6. Equipment	102 00	100 00		100 00	100 00
7. Supplies	92 00	100 00		100 00	100 00
11. Communication	104 00	100 00		100 00	100 00
13. General plant service	463 00	400 00		400 00	400 00
14. Rent	600 00		350 00	600 00	950 00
Grand total	\$12,861 00	\$12,200 00	\$350 00	\$13,800 00	\$14,150 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
	<i>Salaries, regular</i>					
1.	Miscellaneous reporter	1	\$5,000 00	1	\$6,000 00	Joseph A. Lawson.
	Requested increase, \$1,000.					
2.	Assistant	1	2,000 00	1	2,000 00	John T. Cook.
3.	Clerk	1	1,500 00	1	1,500 00	Edwin G. Day
4.	Stenographer and proofreader.....	1	1,500 00	1	1,500 00	Anna S. Lawler.
5.	Associate editor, state department reports	1	1,500 00	1	1,500 00	Jacob C. E. Scott.
		5	\$11,500 00	5	\$12,500 00	

MAINTENANCE AND OPERATION

	DEPARTMENTAL REQUEST		
	COST AMOUNT		
	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
A. Office	\$102 00		\$100 00
7. SUPPLIES			
A. Office	\$92 00		\$100 00
11. COMMUNICATION	\$104 00		\$100 00
13. GENERAL PLANT SERVICE	\$463 00		\$400 00
14. RENT	\$600 00	\$350 00	\$600 00

SECRETARY OF STATE

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$195,905 36		\$217,122 00	\$217,122 00
3. Fuel, light, power and water.....	687 11		700 00	700 00
4. Printing	*21,050 04	\$36,000 00	15,000 00	51,000 00
6. Equipment	8,669 63		10,760 00	10,760 00
7. Supplies	76,402 76		60,709 00	60,700 00
10. Traveling expenses	10,117 67		9,500 00	9,500 00
11. Communication	49,782 53		49,840 00	49,840 00
12. Fixed charges and contributions.....	409 00		750 00	750 00
13. General plant service.....	7,274 04		6,500 00	6,500 00
14. Rent	9,624 66		8,000 00	8,000 00
Grand total	\$379,913 80	\$36,000 00	\$378,872 00	\$414,872 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year June 30, 1918	Total Departmental Request
1. Personal service	\$212,252 00	\$214,252 00		\$230,572 00	\$230,572 00
3. Fuel, light, power and water.....	762 29	700 00		800 00	800 00
4. Printing	46,373 24	49,500 00	\$6,243 30	53,500 00	59,743 30
5. Advertising	35 72				
6. Equipment	3,990 59	14,000 00		14,000 00	14,000 00
7. Supplies	66,839 63	84,260 00		100,000 00	100,000 00
10. Traveling expenses	7,766 06	9,000 00		9,000 00	9,000 00
11. Communication	54,122 26	47,770 07		56,500 00	56,500 00
12. Fixed charges and contributions.....	829 00	750 00	48,000 00	1,000 00	24,000 00
13. General plant service.....	5,064 71			6,000 00	6,000 00
14. Rent	6,893 84	8,000 00		8,000 00	8,000 00
For payment of charges, assessments or encumbrances on State land (appropriated by chapter 329, Laws 1916).....		5,000 00			
Grand total	\$404,935 34	\$433,232 07	\$54,243 30	\$479,372 00	\$533,615 30

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration General</i>						
<i>Salaries, regular</i>						
1.	Secretary of state.....	1	\$6,000 00	1	\$6,000 00	Hugo, Francis M.
2.	Deputy secretary of state.....	1	4,500 00	1	5,000 00	Parker, Addison B.
	Requested increase, \$500.					
3.	Private secretary	1	2,500 00	1	2,500 00	Osterhout, Howard.
4.	Confidential clerk	1	2,200 00	1	2,200 00	Tischler, Gabriel.
5.	Assistant to deputy.....	1	2,200 00	1	2,200 00	Fox, Benjamin F.
6.	Clerk and stenographer.....	1	1,800 00	1	1 800 00	Cox, Katharine.
7.	Stenographer	1	1,200 00	1	1,200 00	Nunez, Ida.
8.	Confidential stenographer to deputy.....	1	900 00	1	900 00	Van Deusen, Marinda.
		8	\$21,300 00	8	\$21,800 00	
<i>Administrative bureau</i>						
<i>Salaries, regular</i>						
9.	Chief clerk or second deputy.....	1	\$3,750 00	1	\$4,500 00	Taft, Charles W.
	Requested increase, \$750.					
10.	Clerk.....	1	1,680 00	1	1,800 00	Tibbits, Ward M.
	Requested increase, \$120.					
11.	Stenographer	1	900 00	1	900 00	Waugh, Ethel M.
12.	Telephone operator	1	1,000 00	1	1,000 00	McShane, Mary A.
13.	Bookkeeper	1	1,320 00	1	1,500 00	Laraway, Frank J.
	Requested increase, \$180.					
14.	Messenger	1	1,200 00	1	1,200 00	Terwilliger, Jacob R.
15.	Typewriter copyist.....	1	900 00	1	1,000 00	Barnum, Florence.
	Requested increase, \$100.					
16.	Stenographer			1	1,000 00	Vande Walker, J. W.
	Transferred from corporation bureau and request increase, \$100.					
17.	Stenographer.	1	780 00	1	900 00	Mullarkey, Marion.
	Requested increase, \$120.					
18.	Laborer	1	900 00	1	900 00	Lee, Edward J.
19.	Clerk	1	720 00	1	840 00	Kirwin, James.
	Requested increase, \$120.					
		10	\$13,150 00	11	\$15,540 00	
<i>Corporation bureau</i>						
<i>Salaries, regular</i>						
20.	Examiner of corporations.....	1	\$3,000 00	1	\$3,000 00	Sharp, Frank S.
21.	Assistant examiner of corporations.....	1	1,980 00	1	2,000 00	Luther, Leroy L.
	Requested increase, \$20.					
22.	Clerk	1	1,850 00	1	1,900 00	Fletcher, William T.
	Requested increase, \$50.					
23.	Clerk.	1	1,600 00	1	1,600 00	Hale, William S.
24.	Clerk and stenographer.....	1	1,400 00	1	1,500 00	Knapp, Frederica.
	Requested increase, \$100.					
25.	Confidential file and index clerk.....	1	1,800 00	1	1,800 00	Stern, Mark.
26.	Stenographer, at \$1,200.....	3	3,600 00	3	3,600 00	Heenan, Anna M.
27.						Murray, Elizabeth.
28.						Maynes, Margaret V.
29.	Clerk and typist.....	1	1,200 00	1	1,200 00	Dorn, Mabel.
30.	Clerk	1	1,100 00	1	1,200 00	Murray, Marguerite.
	Requested increase, \$100.					
31.	Clerk	1	1,000 00	1	1,000 00	Fagan, Elizabeth C.
32.	Clerk.....	1	960 00	1	1,000 00	Fisher, Harold J.
	Requested increase, \$40.					
33.	Stenographer, at \$900.....	6	5,400 00	6	5,400 00	Murphy, Elizabeth.
34.						Crouse, Mildred.
35.						Schlesinger, Miriam.
36.						Moore, Clara A.
37.						Tiernan, Sara V.
38.						Pedlow, Catherine A.
39.	Clerk	1	900 00	1	900 00	Gallup, Jane A. S.
40.	Stenographer	1	900 00			
	Transferred to administrative bureau and request increase, \$100.					
41.	Typewriter copyist, at \$720.....	5	3,600 00			
42.	Typewriter copyist, at \$780.....			5	3,900 00	Finn, Anna C.
43.						Mitchell, Edith M.
44.						Allen, Jennie B.
45.						Pohl, Helen.
46.						Little, Anna A.
	Requested increase, \$60 each.					
47.	Stenographer, at \$720.....	2	1,440 00			
48.	Stenographer, at \$780.....			2	1,560 00	Ranney, Florence.
49.						Heibell, Elsie.
	Requested increase, \$60 each.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
50.	Clerk Requested change in title to multigraph operator and increase, \$60.	1	720 00	1	780 00	Cuff, Hannah M.
51.	Clerk Requested increase, \$120.	1	600 00	1	720 00	Setlin, Sam.
		30	\$33,050 00	29	\$33,060 00	
<i>Land bureau</i>						
<i>Salaries, regular</i>						
52.	Land clerk	1	\$3,000 00	1	\$3,000 00	Hooper, Charles V.
53.	Clerk and stenographer.....	1	1,350 00	1	1,350 00	O'Brien, Mary H.
		2	\$4,350 00	2	\$4,350 00	
<i>Proofreading bureau</i>						
<i>Salaries, regular</i>						
54.	Clerk	1	\$1,200 00	1	\$1,200 00	Smith, Katherine.
55.	Stenographer	1	600 00	1	780 00	Bridges, Ethel G.
	Requested increase, \$180.	2	\$1,800 00	2	\$1,980 00	
<i>Certificate division</i>						
<i>Salaries, regular</i>						
56.	Clerk and stenographer.....	1	\$1,080 00	1	\$1,080 00	Henk, Christopher D.
57.	Typewriter copyist	1	600 00	1	780 00	Connors, Clara A.
	Requested increase, \$180.	2	\$1,680 00	2	\$1,860 00	
<i>Criminal statistics</i>						
<i>Salaries, regular</i>						
58.	Clerk	1	\$1,800 00	1	\$1,800 00	McKallor, Charles.
59.	Typewriter copyist	1	720 00	1	780 00	Hummell, Caroline V.
	Requested increase, \$60.	2	\$2,520 00	2	\$2,580 00	
<i>Election and law bureau</i>						
<i>Salaries, regular</i>						
60.	Certificate and election clerk.....	1	\$2,200 00	1	\$2,400 00	Adams, Henry G.
	Requested increase, \$200.	1	1,212 00	1	1,212 00	Davis, Grace C.
61.	Stenographer	1	900 00	1	900 00	Dean, Lillian.
62.	Typewriter copyist	1	720 00	1	780 00	Ryan, Anna M.
63.	Stenographer	1	720 00	1	780 00	
	Requested increase, \$60.	4	\$5,032 00	4	\$5,292 00	
<i>Cashiers' bureau</i>						
<i>Salaries, regular</i>						
64.	Clerk	1	\$1,200 00	1	\$1,200 00	Sivers, William A.
65.	Clerk	1	900 00	1	900 00	Goetz, Edward.
		2	\$2,100 00	2	\$2,100 00	
<i>Salaries, temporary</i>						
66.	Temporary employees		\$3,000 00		\$5,000 00	
	Requested increase, \$2,000.					
<i>Motor vehicle bureau</i>						
<i>Administration</i>						
<i>Salaries, regular</i>						
67.	Chief of bureau.....	1	3,200 00	1	4,000 00	Redmond, Frank P.
	Requests increase, \$800.			1	2,500 00	Vacancy
68.	Editor of motor vehicle bulletin.....					
	Request new position.	1	\$3,200 00	2	\$6,500 00	
<i>New York office</i>						
<i>Administrative division</i>						
<i>Salaries, regular</i>						
69.	Clerk	1	\$1,700 00	1	\$1,500 00	Weiner, William R.
	Requested decrease, \$200.	1	1,200 00	1	1,200 00	Coblens, Isador.
70.	Messenger	1	780 00	1	780 00	Kunte, Anna E.
71.	Stenographer	1	780 00	1	780 00	Wiggins, Martha.
72.	Typewriter copyist	1	900 00	1	900 00	Bornstein, Morris.
73.	Watchman					
		5	\$5,360 00	5	\$5,160 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Clerical division</i>						
<i>Salaries, regular</i>						
74.	Cashier	1	\$1,600 00	1	\$1,600 00	McLaughlin, Wm. J.
75.	Investigator.....	1	2,000 00	1	2,400 00	Curran, John J.
	Requested increase, \$400.					
76.	Chief inspector	1	1,200 00	1	1,200 00	Thomas, George P.
77.	Inspector at \$1,080.....	2	2,160 00	2	2,160 00	Kuntz, Edward.
78.						Collins, Edgar A.
79.	Transfer clerk	1	1,400 00	1	1,400 00	Scanlon, Thomas D.
80.	Cashier	1	1,600 00	1	1,600 00	Conklin, Herbert.
81.	Cashier	1	900 00	1	900 00	Natkiel, Belle.
82.	Bookkeeper	1	1,320 00	1	1,500 00	Muschel, Maurice.
	Requested increase, \$180.					
83.	Clerk	1	1,320 00	1	1,200 00	Cohen, Herman B.
	Requested decrease, \$120.					
84.	Application examiner	1	1,050 00	1	1,050 00	Selby, Raymond.
85.	Shipping clerk	1	900 00	1	900 00	O'Connor, Patrick.
86.	Laborer, at \$900.....	10	9,000 00	10	9,000 00	Blaustein, Louis.
87.						Hirshberg, David.
88.						Mulligan, James.
89.						Sheppard, James B.
90.						Schlueter August E.
91.						Koehler, Edward.
92.						Mendes, Joseph.
93.						King, George R.
94.						Wocel, Ferdinand.
95.						Smith, Harry.
96.	Stenographer, at \$780.....	11	8,580 00	11	8,580 00	Lichtenstein, Anna.
97.						McGuinness, Isabel T.
98.						Williams, Lillian.
99.						Graff, Hannah.
100.						Hartman, Anna F.
101.						Glendon, Bridget V.
101a.						Kyle, Charlotte.
102.						Cowman, Elizabeth V.
103.						Gilbert, Rose L.
104.						Auerbach, Frances.
105.						Shufelt, Margaret.
106.						Hennessey, Anna T.
107.	Typewriter copyist, at \$780.....	13	10,140 00	13	10,140 00	Blake, Josephine F.
108.						Leonard, Margaret T.
109.						Curry, Frances A.
110.						Gerdes, H. A. L.
111.						Cassidy, Margaret.
112.						Getschlig, Helen.
113.						Lefkof, Frances.
114.						Costello, Catherine F.
115.						Richters, Margaret.
116.						Possos, Elizabeth M.
117.						Sonkup, Rose M. A.
118.						Wilshushen, Marie D.
119.						Cantwell, Ella.
120.	Bookkeeper, at \$780.....	2	1,560 00	2	1,560 00	Solkow, Pauline.
121.						
		48	\$44,730 00	48	\$45,190 00	
<i>Chauffeur's examination division</i>						
<i>Salaries, regular</i>						
122.	Chief examiner of chauffeurs.....	1	\$1,800 00	1	\$2,000 00	Hamlin, John A.
	Requested increase, \$200.					
123.	Chauffeur examiner, at \$1,320.....	3	3,960 00	3	3,960 00	Prentiss, Leon L.
124.						Grogan, Robert T.
125.						Hawver, Charles B.
126.	Laborer, at \$900.....	2	1,800 00	2	1,800 00	Karpel, Samuel.
127.						Gross, Jacob.
128.	Interpreter	1	1,080 00	1	1,200 00	Ornstein, Simon.
	Requested increase, \$120.					
129.	Stenographer, translator	1	780 00	1	780 00	Trilling, Rosamond.
130.	Typewriter copyist	1	780 00	1	780 00	Fullen, Mary H.
		9	\$10,200 00	9	\$10,520 00	
<i>Buffalo office</i>						
<i>Administrative division</i>						
<i>Salaries, regular</i>						
131.	Deputy chief	1	\$2,700 00	1	\$3,500 00	Miller, Gustave C.
	Requested increase, \$800.					
132.	Cashier	1	1,600 00	1	1,600 00	Boyle, William L.
133.	Stenographer	1	1,320 00	1	1,320 00	Overend, Francis R.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
134.	Stenographer, at \$720.....	2	1,440 00	2	1,560 00	Leonard, Florence.
135.	Stenographer, at \$780.....					Vacancy.
136.	Requested increase, \$60 each.					
		5	\$7,060 00	5	\$7,980 00	
<i>Clerical division</i>						
<i>Salaries, regular</i>						
137.	Chauffeur examiner	1	\$1,320 00	1	\$1,320 00	Strickland, Ruric H.
138.	Inspector	1	1,080 00	1	1,080 00	Fish, Hugh I.
139.	Stenographer	1	1,000 00	1	1,000 00	Hendee, Mary L.
140.	Laborer, at \$900.....	7	6,300 00	7	6,300 00	Lesswing, Norman.
141.						Ansteth, Philip.
142.						Graber, John.
143.						Wolf, Charles.
144.						Bingham, George.
145.						Miller, Nicholas.
146.						Weller, Leroy.
147.	Bookkeeper	1	900 00	1	900 00	Elstein, Goldie C.
148.	Stenographer, at \$720.....	12	8,640 00	12	9,360 00	
149.	Stenographer, at \$780.....					Overend, Ella R.
150.						Marsh, Effie M.
151.						Plauden, Catherine L.
152.						Fell, Gertrude.
153.						Drea, Mary C.
154.						Maloney, M. Agnes.
155.						Mahoney, Louise.
156.						Sammons, Lillian.
157.						Peiham, Anna.
158.						Beck, Jennie R.
159.						Sullivan, Rose A.
160.	Requested increase, \$60 each.					Vacancy.
161.	Typewriter copyist, at \$720.....	2	1,440 00	2	1,560 00	Wagner, Florence.
162.	Typewriter copyist, at \$780.....					Schneggenburger, W.
163.	Requested increase, \$60 each.					A.
164.	Charwoman	1	420 00	1	420 00	Falkenhagen, Carrie.
		26	\$21,100 00	26	\$21,940 00	
<i>Albany office</i>						
<i>Administrative division</i>						
<i>Salaries, regular</i>						
165.	Deputy chief	1	\$2,700 00	1	\$3,500 00	Wenzel, Frank.
	Requested increase \$80.					
166.	Law Clerk	1	1,800 00	1	1,800 00	Jorn, Charles H.
167.	Clerk	1	1,200 00	1	1,300 00	Kavanaugh, Adell B.
	Requested increase, \$100.					
168.	Stenographer	1	720 00	1	780 00	Brennan, Elsie M.
	Requested increase, \$60.					
		4	\$6,420 00	4	\$7,380 00	
<i>Clerical division</i>						
<i>Salaries, regular</i>						
169.	Correspondence clerk	1	\$1,600 00	1	\$1,600 00	Welly, John H.
170.	Chauffeur examiner	1	1,320 00	1	1,320 00	Schmidt, Bernard, 2d.
171.	Chauffeur	1	1,320 00	1	1,320 00	O'Brien, Joseph G.
172.	Inspector, at \$1,080.....	2	2,160 00	2	2,160 00	Van Veghten, T. S.
173.						Fairlee, Ira S.
174.	Clerk	1	1,000 00	1	1,000 00	Cleary, Mary.
175.	Laborer, at \$900.....	4	3,600 00	4	3,600 00	Gorey, Andrew.
176.						Kennoch, George.
177.						Dann, Charles.
178.						Mason, George.
179.	Clerk, at \$900.....	2	1,800 00	2	1,800 00	Reilly, Genevieve.
180.		1	840 00	1	900 00	Dwyer, Catherine C.
181.	Clerk					Van Noy, Florence.
	Requested increase, \$60.					
182.	Stenographer, at \$720.....	5	3,600 00	1	900 00	Krum, Harriet.
183.	Stenographer					
	Requested increase, \$180.					
184.	Stenographer, at \$780.....			4	3,120 00	Manning, Grace V.
185.						Hogan Mina.
186.						Gillooly, Anna.
187.						Clark, Gertrude M.
	Requested increase, \$60 each.					
188.	Typewriter copyist	1	720 00	1	780 00	McDuff, Elizabeth.
	Requested increase, \$60.					

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
			No. of Employees	Amount	No. of Employees	Amount
Line No.	Title of Position and Compensation Rate					Name of Incumbent
189.	Messenger	1	720 00	1	780 00	Holohan, Joseph.
	Requested increase, \$60.					
190.	Clerk	1	720 00	1	900 00	Jesco, John.
	Requested increase, \$180.					
191.	Clerk	1	600 00	1	720 00	Leonard, Frank.
	Requested increase, \$120.					
192.	Stenographer, at \$600.	2	1,200 00			
193.	Stenographer, at \$720			2	1,440 00	Saulpaugh, Eliz.
194.	Requested increase, \$120 each.					Mason, Mae B.
		24	\$21,200 00	24	\$22,340 00	
	<i>Salaries, temporary</i>					
195.	Temporary employees		*\$7,000 00		\$10,000 00	
	Requested increase, \$3,000.					

* Includes \$2,000 part II appropriation bill 1916-17.

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration:						
General	8	\$21,300 00	8	\$21,300 00	8	\$21,300 00
Administrative bureau	10	12,990 00	10	13,150 00	11	15,540 00
Corporation bureau	29	31,060 00	30	33,050 00	29	33,060 00
Land bureau	2	4,350 00	2	4,350 00	2	4,350 00
Proofreading bureau	2	1,680 00	2	1,800 00	2	1,980 00
Certificate division	2	1,530 00	2	1,680 00	2	1,860 00
Criminal statistics	2	2,520 00	2	2,520 00	2	2,580 00
Election and Law bureau	4	4,620 00	4	5,032 00	4	5,292 00
Cashiers' bureau	2	2,100 00	2	2,100 00	2	2,100 00
Salaries, temporary		1,493 38		3,000 00		5,000 00
Motor vehicle bureau:						
Administration	1	3,200 00	1	3,200 00	2	6,500 00
New York Office						
Administrative division	5	5,140 00	5	5,360 00	5	5,160 00
Clerical division	48	42,970 00	48	44,730 00	48	45,190 00
Chauffeurs' examination division	9	10,190 00	9	10,200 00	9	19,520 00
Buffalo Office						
Administrative division	5	7,340 00	5	7,060 00	5	7,980 00
Clerical division	26	21,100 00	26	21,100 00	26	21,940 00
Albany Office						
Administrative division	4	6,420 00	4	6,420 00	4	7,380 00
Clerical division	26	21,990 00	24	21,200 00	24	22,340 00
Salaries, temporary		3,309 01		7,060 00		10,000 00
	185	\$205,302 39	184	\$214,252 00	185	\$230,572 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Light	\$762 29		\$800 00
4. PRINTING			
Election laws	\$31,609 47	\$6,243 30	\$53,500 00
Direct primaries	132 56		
Other	14,631 21		
	\$46,373 24	\$6,243 30	\$53,500 00
5. ADVERTISING	\$35 72		
6. EQUIPMENT			
A. Office			
E. Motor vehicle	\$3,847 59		\$12,000 00
P. Books	36 50		2,000 00
	106 50		
	\$3,990 59		\$14,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30 1918
7. SUPPLIES			
A. Office	\$6,641 47		
E. Motor vehicle	3,801 13		\$14,500 00
M. General plant	7,053 66		
Chauffeurs' badges, 103,486	49,134 67		85,500 00
Number plates, 291,935	202 70		
Other			
	<u>\$66,839 63</u>		<u>\$100,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees	\$2,732 92		\$9,000 00
C. Hotel expenses	5,033 14		
	<u>\$7,766 06</u>		<u>\$9,000 00</u>
11. COMMUNICATION			
Parcel post (plates, badges and miscellaneous)	\$23,200 00		
Postage	23,990 86		
Telegraph and telephone	1,990 38		56,500 00
Sending out legislative manuals, election law supplies, session laws, department reports and miscellaneous expressage, mes- senger service and box rent	4,941 02		
	<u>\$54,122 26</u>		<u>\$56,500 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Inauguration expenses	\$829 00	\$5,000 00	\$1,000 00
Refunds		18,000 00	
For refund of monies advanced by Comptroller to meet emer- gency caused by taking the vote of the members of the Na- tional Guard along the Mexican border		20,000 00	
For refund of monies advanced by the Comptroller to meet the emergency caused by the convening of the Presidential electors		5,000 00	
	<u>\$829 00</u>	<u>\$48,000 00</u>	<u>\$1,000 00</u>
13. GENERAL PLANT SERVICE	<u>\$5,064 71</u>		<u>\$6,000 00</u>
14. RENT	<u>\$6,899 84</u>		<u>\$8,000 00</u>

PUBLIC LANDS

LAND OFFICE EXPENSES

RECAPITULATION, 1917-18 .

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$6,400 00	\$6,400 00		\$6,400 00	\$6,400 00
4. Printing	423 29			*500 00	*500 00
5. Advertising	454 60			*500 00	*500 00
10. Traveling expenses	815 03			*1,000 00	*1,000 00
15. Contingencies	329 25			*500 00	*500 00
For valuations, assessments and other actual and necessary expenses in- curred in administering the laws re- lating to public lands		2,500 00			
Grand total	<u>\$8,422 17</u>	<u>\$8,900 00</u>		<u>\$8,900 00</u>	<u>\$8,900 00</u>

* For convenience of this department and the comptroller's office it is requested that these items be consolidated as in chapter 646, laws of 1916.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount
1.	Land clerk in the office of the secretary of state acting as secretary to the commissioners of the land office.....	1	\$1,000 00	1	\$1,000 00
2.	Appraiser, at \$1,800.....	3	5,400 00	3	5,400 00
3.					
4.					
		4	\$6,400 00	4	\$6,400 00

Hooper, C. V.
Allis, W. C.
Jantz, Otto.
Reimers, H. C.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$423 29	.....	\$500 00
5. ADVERTISING	\$454 60	.....	\$500 00
10. TRAVELING EXPENSES	\$815 03	.....	\$1,000 00
15. CONTINGENCIES	\$329 25	.....	\$500 00

STATE COMPTROLLER

General Fund

RECAPITULATION, 1916-17. DESIRED APPROPRIATION
(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$410,456 42	\$3,500 00	\$423,120 00	\$426,620 00
4. Printing	8,631 23	500 00	10,000 00	10,500 00
6. Equipment	13,970 76	1,000 00	4,300 00	5,300 00
7. Supplies	4,379 42	1,000 00	4,800 00	5,800 00
10. Traveling expenses	30,791 63	1,500 00	31,600 00	33,100 00
11. Communication	19,154 08	1,000 00	14,600 00	15,600 00
14. Rent	9,749 02	.....	5,866 00	5,866 00
15. Contingencies	16,920 75	500 00	5,950 00	6,450 00
16. Repairs	8,235 16	.....	.....	.....
Grand total	\$522,288 47	\$9,000 00	\$500,236 00	\$509,236 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENT REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$418,309 05	\$430,715 00	.....	\$439,478 33	\$439,478 33
4. Printing	28,557 94	23,652 00	\$18,500 00	25,000 00	43,500 00
6. Equipment	21,370 77	4,300 00	.....	4,000 00	4,000 00
7. Supplies	5,906 09	10,800 00	.....	5,000 00	5,000 00
10. Traveling expenses	30,421 20	30,848 00	.....	31,500 00	31,500 00
11. Communication	18,068 08	18,500 00	.....	14,000 00	14,000 00
12. Fixed charges and contributions	30,304 15	.....	28,500 00	5,000 00	33,500 00
13. General plant service	4,793 91	1,610 89	.....	4,000 00	4,000 00
14. Rent	8,342 50	5,866 00	.....	9,000 00	9,000 00
15. Contingencies	2,380 06	9,950 00	500 00	2,000 00	2,500 00
Unclassed	7,046 62	.....	.....	.....	.....
16. Repairs	2,146 25	.....	.....	.....	.....
Grand total	\$577,646 62	\$536,241 89	\$47,500 00	\$538,978 33	\$586,478 33

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Comptroller	1	\$8,000 00	1	\$8,000 00	Travis, Eugene M.
3.	Deputy comptroller	1	6,000 00	1	6,000 00	Lee, W. I.
3.	Deputy comptroller, New York office....	1	6,000 00	1	6,000 00	Boardman, Wm.
4.	Deputy comptroller	1	6,000 00	1	6,000 00	Reusswig, F. G.
5.	Deputy comptroller	1	6,000 00	1	6,000 00	Wendell, J. A.
Requested change of title from deputy comptroller and warrant clerk.						
6.	Secretary to the comptroller.....	1	4,000 00	1	4,000 00	Cleland, Wendell.
7.	Stenographer to the comptroller.....	1	1,800 00	1	1,800 00	Finger, Henrietta.
8.	Stenographer to deputy comptroller....	1	1,300 00	1	1,400 00	Stewart, Maude M.
Requested increase, \$100.						
9.	Stenographer to comptroller, New York office	1	1,800 00	1	1,800 00	Johnson, E. L.
10.	Stenographer	1	2,800 00	1	2,800 00	Copping, D. E.
11.	Stenographer to deputy comptroller, New York office.....	1	1,800 00	1	1,800 00	Walters, J. M.
12.	Confidential agent	1	1,500 00	1	1,500 00	Wheelock, F. B.
13.	Telephone operator	1	1,300 00	1	1,300 00	Landy, K. V.
14.	Laborer	1	1,200 00	1	1,200 00	Taffe, J. C.
15.	Junior clerk	1	720 00	1	720 00	McGoldrick, F. J.
16.	Junior clerk	1	600 00	1	720 00	McAnespy, E. J.
Requested change in title from page or junior clerk and increase, \$120.						
17.	Detective agents, at \$1,800.....	3	5,400 00	3	5,400 00	Harris, John J.
18.						McPartland, J. F.
19.						Whitfield, Frank.
<i>Salaries, temporary</i>						
20.	Temporary employees		500 00		2,000 00	
Requested increase, \$1,500.						
21.	Counsel		900 00			
Request to abolish position.						
		19	\$57,620 00	19	\$58,440 00	
<i>Audit bureau</i>						
<i>Salaries, regular</i>						
22.	Auditor	1	\$4,500 00	1	\$4,500 00	Magilton, J. J.
23.	Assistant auditor	1	3,000 00	1	3,000 00	Nichols, J. S.
24.	Expert accountant	1	3,000 00	1	3,000 00	Whitney, J. H.
25.	Estimate clerk	1	3,000 00	1	3,000 00	Holmes, F. B.
26.	Special agent	1	3,000 00	1	3,000 00	Price, H. C.
27.	Confidential examiner	1	3,000 00	1	3,000 00	Meagher, F. J.
28.	Legal examiner	1	2,700 00	1	2,700 00	Scheiberling, E. N.
29.	Examiner	1	2,400 00	1	2,400 00	Williams, P. W.
30.	Clerk	1	2,400 00	1	2,400 00	Coons, F. J.
31.	Clerk	1	2,200 00	1	2,400 00	Hines, J. G.
Requested increase, \$200.						
32.	Clerk	1	1,800 00	1	1,800 00	Ryan, Henry.
33.	Clerk, at \$1,500.....	3	4,500 00	1	1,500 00	McDonough, M. A.
34.	Clerk, at \$1,600.....			2	3,200 00	Croak, J. B.
35.	Clerk					Adams, W. J.
Requested increase, \$100 each, for two.						
36.	Cashier	1	1,500 00	1	1,500 00	Cox, J. P.
37.	Stenographer	1	1,500 00	1	1,500 00	Hogan, Jessie L.
38.	Stenographer	1	1,200 00	1	1,300 00	Hevenor, Edna.
Requested increase, \$100.						
39.	Clerk, at \$1,200.....	3	3,600 00	2	2,400 00	Gaughan, Geo. F.
40.				1	1,300 00	Cameron, W. H.
41.	Clerk					Kiesman, Marguerite.
Requested increase, \$100.						
		20	\$43,300 00	20	\$43,900 00	
<i>Corporation tax bureau</i>						
<i>Salaries, regular</i>						
42.	Chief clerk	1	\$2,500 00	1	\$3,000 00	Savage, H. G.
Requested increase, \$500.						
43.	Corporation tax commissioner, New York	1	4,000 00	1	4,000 00	Elliott, J. H.
44.	Corporation tax commissioner.....	1	2,000 00	1	2,000 00	Titus, F. H.
45.	Clerk	1	2,000 00			Finger, P. W.
Request to abolish position.						
46.	Clerk			1	2,000 00	Shultes, E. M., Jr.
Transferred from transfer tax bureau and increase, \$200.						
47.	Special corporation tax commissioner (N. Y. city).....	1	1,800 00	1	1,800 00	Parsons, Edwin.
48.	Stenographer	1	1,400 00	1	1,400 00	Finehout, E. B.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
49.	Clerk, at \$1,400.....	2	2,800 00	1	1,400 00	Colloton, F. J.
50.	Clerk	1	1,500 00	1	1,500 00	Murphy, D. B.
	Requested increase, \$100.....					
51.	Clerk	1	1,300 00	1	1,300 00	Carpenter, J. E.
52.	Laborer, New York office.....	1	1,200 00	1	1,200 00	Montgomery, Edw.
53.	Laborer, at \$833.33.....	3	2,500 00	3	2,272 50	
	Request 303 days each at \$2.50 per diem.					
	Total requested decrease, \$227.50.					
		13	\$21,500 00	13	\$21,872 50	
<i>Finance bureau</i>						
<i>Salaries, regular</i>						
54.	Voucher clerk and auditor.....	1	\$4,500 00	1	\$4,500 00	Wood, J. B.
55.	Document clerk	1	3,500 00	1	3,500 00	Thompson, E. D.
56.	Assistant warrant clerk and assistant deputy	1	3,500 00	1	3,800 00	Kearney, E. P.
	Requested increase, \$300.....					
57.	Assistant auditor and municipal ac- counts examiner	1	4,000 00	1	4,500 00	Boone, C. O. P.
	Requested increase, \$500.....					
58.	Accountant	1	3,000 00	1	3,300 00	Jeffrey, S. G.
	Requested increase, \$300.....					
59.	Correspondence clerk and hearing sten- ographer	1	3,000 00	1	2,700 00	
	Former incumbent died. To be filled by transfer from land tax bureau, of Bowen Staley, tax clerk, now receiving \$2,500.					
	Requested decrease, \$300.....					
60.	Clerk	1	3,000 00	1	3,500 00	Martin, N. I.
	Requested increase, \$500.....					
61.	Clerk and assistant deputy.....	1	3,000 00	1	3,300 00	Mullens, C. H.
	Requested increase, \$300.....					
62.	Entry clerk	1	2,500 00	1	2,500 00	Brown, H. W.
63.	Clerk	1	2,000 00	1	2,000 00	Hurd, L. H.
64.	Clerk, at \$1,800.....	4	7,200 00	4	7,200 00	Wilcox, J. S.
65.						Jones, C. W.
66.						Ronan, J. T.
67.						Cox, M. K.
68.	Stenographer	1	1,800 00	1	1,800 00	Lord, Janie.
69.	Filing clerk	1	1,500 00	1	1,500 00	Guardineer, Helen.
70.	Clerk, at \$1,500.....	2	3,000 00	2	3,000 00	Van Loan, Laura.
71.						Walker, L. A.
72.	Stenographer	1	1,300 00			Haas, Magdalena.
	Transferred to municipal accounts bureau.					
73.	Typewriter copyist	1	1,300 00	1	1,400 00	Cowan, B. J.
	Request change in title to typewriter copyist and clerk and increase \$100.					
74.	Stenographer, at \$1,200	3	3,600 00			
75.	Stenographer			1	1,300 00	Hanlon, Helen A.
	Requested increase, \$100.....					
76.	Stenographer, at \$1,400.....			2	2,800 00	Vail, Helen F.
77.						Conway, John E.
	Requested increase, \$200 each.					
78.	Bookkeeper	1	1,200 00	1	1,500 00	Waltermire, E. A.
	Requested increase, \$300.....					
79.	Clerk, at \$720.....	2	1,440 00			
80.	Clerk, at \$900.....			2	1,800 00	Madigan, E. J.
81.						Bowers, Robert M.
	Requested increase, \$180 each.					
82.	Stenographer	1	600 00	1	900 00	Daly, Teresa.
	Requested increase, \$300.....					
83.	Copyist			1	1,400 00	Burke, John D.
	Paid from canal bureau.					
84.	Stenographer			1	720 00	Rooney, Rose M.
	Paid from canal bureau.					
		27	\$54,940 00	28	\$58,920 00	
<i>Land tax bureau</i>						
<i>Salaries, regular</i>						
85.	Chief clerk	1	\$1,500 00	1	\$4,500 00	Kehoe, Geo. R.
86.	Clerk	1	2,700 00	1	2,700 00	Kirk, James F.
87.	Tax clerk, at \$2,500.....	2	5,000 00	1	2,500 00	Raze, R. Frank.
88.	Tax clerk					Staley, Bowen.
	Transferred to finance bureau and in- crease, \$200.					
89.	Tax clerk	1	2,400 00	1	2,400 00	Brandow, F. H.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
90.	Clerk, at \$2,000.....	3	6,000 00	3	6,000 00	Martin, Joseph S.
91.						Spohn, Chester H.
92.						Ryan, Wm. J.
93.	Leveler	1	2,000 00	1	2,000 00	Snyder, Frank A.
94.	Actuarial clerk	1	1,800 00	1	1,800 00	Kennedy, Robert D.
95.	Stenographer	1	1,300 00	1	1,400 00	Nugent, Mary P.
	Requested increase, \$100.					
96.	Stenographer	1	1,200 00	1	1,300 00	Rosebrook, D. B.
	Requested increase, \$100.					
97.	Clerk	1	1,200 00	1	1,200 00	Kemmy, Roy V.
98.	Clerk			1	1,200 00	Vacancy.
	Request new position.					
		13	\$28,100 00	13	\$27,000 00	
<i>Mortgage tax license and municipal accounts bureau.</i>						
<i>Salaries, regular</i>						
99.	Chief clerk	1	\$4,000 00	1	\$4,500 00	Graves, Mark.
	Requested increase, \$500.					
100.	Municipal accounts examiner	1	2,400 00	1	2,400 00	Deterling, Wm.
101.	Clerk	1	2,000 00	1	2,400 00	Haner, R. B.
	Requested increase, \$400.					
102.	Stenographer	1	1,400 00	1	1,400 00	Schrae, M. E.
103.	Stenographer	1	1,000 00	1	1,200 00	Bassett, Louise.
	Requested increase, \$200.					
104.	Stenographer	1	600 00	1	720 00	O'Connor, Mary.
	Requested increase, \$120.					
105.	Stenographer			1	1,300 00	Haas, Magdalena.
	Transferred from finance bureau.					
<i>Salaries temporary</i>						
106.	Examiner, at \$12 per day, 610 days....	2	7,320 00	2	7,320 00	Hall, C. K.
107.						Calhoun, A. C.
108.	Examiner, at \$11 per day, 305 days.....	1	3,355 00	4	13,420 00	Sack, Isidor.
	Request 1,220 days; increase, \$10,065.					
109.	Examiner, at \$10 per day, 3,660 days.....	12	36,600 00	9	21,350 00	Anderson, H. M.
	Request 2,135 days; decrease, \$15,250.					
110.						Arnstein, W. M.
111.						Farwell, F. M.
112.						Hall, H. A.
113.						Hardy, W. D.
114.						McNeilly, J. C.
115.						O'Brien, H. T.
116.						Ryan, P. L.
117.						Spencer, Andrew.
118.						Thomas, W. S.
119.						Dawson, W. M.
120.						Murray, J. R.
121.	Examiner, at \$9 per day, 305 days.....			1	2,745 00	Vacancy.
	Request new position.					
122.	Examiner, at \$8 per day, 305 days.....			1	2,440 00	Vacancy.
	Request new position.					
		21	\$58,675 00	24	\$61,195 00	
<i>Court and trust fund bureau</i>						
<i>Salaries, temporary</i>						
123.	Examiner, at \$14 per day, 305 days.....	1	\$4,270 00	1	\$4,270 00	Stevens, E. W.
124.	Examiner, at \$12 per day, 305 days.....	1	3,660 00	1	3,660 00	Kentor, A. A.
125.	Examiner, at \$10 per day, 4,695 days.....	17	46,950 00	17	46,950 00	Barnes, Ralph.
126.						Scanlon, P. B.
127.						Borris, J. H.
128.						Shephard, Alex.
129.						Cannon, P. E.
130.						Welch, W. W.
131.						Charters, J. J.
132.						Whitney, M. L.
133.						Cleverly, T. E.
134.						Worden, E. L.
135.						Kelly, E. E.
136.						Wright, Richard.
137.						Manning, W. V.
138.						Robinson, D. S.
139.						Murphy, W. J.
140.						Seward, A. R.
141.						Phillips, W. E.
		19	\$54,880 00	19	\$54,880 00	

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Secured debt and land bank bureau						
Salaries, regular						
142.	Chief clerk (New York office).....	1	\$3,500 00	1	\$3,500 00	Ashmead, W. B.
143.	Chief clerk (Albany office).....	1	3,000 00	1	3,000 00	Le Roy, W. B.
144.	Cashier (New York office).....	1	1,800 00	1	2,000 00	Goodwin, Fred.
	Requested increase, \$200.					
145.	Bond indexer (New York office).....	1	1,500 00	1	1,600 00	Smith, Wesley.
	Requested increase, \$100.					
146.	Secured debt tax examiner, at \$1,800....	2	3,600 00	2	3,600 00	Herbert, W. L.
147.						Skeehan, Charles E.
		6	\$13,400 00	6	\$13,700 00	
Stock transfer tax bureau						
Salaries, regular						
148.	Chief clerk (New York office).....	1	\$4,000 00	1	\$4,000 00	Merritt, F. L.
149.	Stenographer	1	1,400 00	1	1,400 00	Redmond, K. M.
150.	Stenographer	1	1,200 00	1	1,200 00	Hoffman, Ruth.
151.	Laborer, at \$750.....	2	1,500 00	2	1,515 00	Meter, Wm. H.
152.						La Viness, Acors.
	Request 2 at \$2.50 per day, 303 days.					
	Total requested increase, \$15.					
153.	Stock transfer tax examiner, at \$2,000..	21	42,000 00	21	42,000 00	Ellett, J. T.
154.						Scully, J. J.
155.						Alt, Charles.
156.						Dykeman, George A.
157.						Hallenbeck, Frank.
158.						Miller, Theodore.
159.						Greenbank, R. M.
160.						Williams, W. R.
161.						Dady, T. J.
162.						Friedman, H. A.
163.						Cole, Isaac R.
164.						Manning, J. F.
165.						Lewis, E. J.
166.						McCaffrey, F. S.
167.						Benedict, C. C.
168.						Losee, F. E.
169.						Hines, A. J.
170.						Samuel, Jacob.
171.						Kuelling, Albert.
172.						Laughlin, E. H.
173.						Lee, Arthur, D.
174.						Mulville, Daniel.
175.						May, Charles.
176.						Nugent, Albert.
177.						Moore, Jessie D.
178.						
Salaries, temporary						
179.	Temporary employees		400 00			
	Request to abolish.					
		26	\$50,500 00	26	\$50,115 00	
Transfer tax bureau						
Salaries, regular						
180.	Assistant	1	\$5,000 00	1	\$5,000 00	McElroy, George W.
181.	Attorney	1	3,600 00	1	3,600 00	Streeter, F. H.
182.	Clerk	1	2,700 00	1	3,000 00	Stephens, W. E.
	Requested increase, \$300.					
183.	Recording clerk	1	2,400 00	1	2,400 00	Baker, W. A.
184.	Transfer tax expert.....	1	1,800 00	1	1,800 00	Poe, Thomas J.
185.	Examiner of values.....	1	1,800 00	1	1,800 00	Fitzgerald, Thomas.
186.	Stenographer	1	1,800 00	1	1,800 00	Crounse, Elizabeth.
187.	Clerk, at \$1,800.....	4	7,200 00	4	7,200 00	Dutcher, George E.
188.						Nugent, V. J.
189.						McGraw, J. A.
190.						Shultes, E. M., Jr.
	Transferred to corporation tax bureau and increase, \$200 for one.					
191.	Clerk	1	1,500 00			Ronan, J. J.
	Requested increase, \$300.					
192.	Clerk			1	1,500 00	Wendrem, James R.
	Request new position.					
193.	Stenographer, at \$1,400.....	3	4,200 00	3	4,200 00	Wurker, Anna M.
194.						McGovern, Rose.
195.						Schlessinger, E. A.
196.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00	Mantica, Helen.
197.						Quiren, Edna.
198.	Stenographer			1	600 00	Crook, Mabel.
	Request new position.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
199.	Clerk, at \$1,200.....	2	2,400 00	1	1,200 00	Fealey, Thomas J.
200.	Clerk Requested increase, \$300.			1	1,500 00	Cunningham, F. J.
201.	Laborers, at \$2.50 per day.....	3	2,500 00	3	2,272 50	Sybold, R. S. C.
202.						Fachmer, Henry.
203.						Latone, Chas.
	Total requested decrease, \$227.50.					
		22	\$39,300 00	23	\$40,272 50	
<i>Private bank bureau</i>						
<i>Salaries, regular</i>						
204.	Supervising examiner of private banks.	1	\$3,500 00	1	\$3,500 00	Davis, Justus H.
<i>Highway bureau</i>						
<i>Salaries, regular</i>						
205.	Highway audit clerk.....	1	\$3,500 00	1	\$3,500 00	Sherritt, W. N.
206.	Clerk Requested increase, \$100.	1	1,500 00	1	1,600 00	Cartan, W. M.
<i>Veteran pension list</i>						
207.	B. Frank Raze, retired employee (chapter 438, Laws of 1916).....				\$583 33	
		2	\$5,000 00	2	\$5,100 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration	19	\$57,480 00	19	\$57,620 00	19	\$58,440 00
Audit bureau	21	43,000 00	20	43,300 00	20	43,900 00
Corporation tax bureau.....	14	23,300 00	13	21,500 00	13	21,872 50
Finance bureau	25	52,240 00	27	54,940 00	28	58,920 00
Land tax bureau.....	13	28,100 00	13	28,100 00	13	27,000 00
Mortgage tax, license and municipal accounts bureau	21	59,285 00	21	58,675 00	24	61,195 00
Court and trust fund bureau.....	18	54,880 00	19	54,880 00	19	54,880 00
Secured debt tax and land bank bureau.....	4	9,800 00	6	13,400 00	6	13,700 00
Stock transfer tax bureau.....	28	50,500 00	26	50,500 00	26	50,115 00
Transfer tax bureau.....	22	39,300 00	22	39,300 00	23	40,272 50
Private bank bureau.....			1	3,500 00	1	3,500 00
Highway bureau	2	5,000 00	2	5,000 00	2	5,100 00
Veteran pension list.....						583 33
Totals	187	\$422,885 00	189	\$430,715 00	194	\$439,478 33

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING		\$18,500 00	\$25,000 00
Office expenses	\$7,849 54		
Audit bureau	65 37		
Mortgage tax and municipal accounts bureau.....	1,348 15		
Secured debt tax bureau.....	2,073 41		
Stock transfer tax bureau.....	17,221 44		
	\$28,557 94	\$18,500 00	\$25,000 00
6. EQUIPMENT			\$4,000 00
Office expenses	\$3,963 26		
Audit bureau	3,596 75		
Mortgage tax and municipal accounts bureau.....	236 36		
Stock transfer tax bureau.....	195 30		
Secured debt tax bureau.....	128 55		
Furniture and equipment.....	9,855 64		
Repairs	2,644 91		
Special expenses	750 00		
	\$21,370 77		\$4,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			\$5,000 00
Office expenses	\$4,528 47		
Audit bureau	168 50		
Mortgage tax and municipal accounts bureau.....	565 76		
Stock transfer tax bureau.....	440 34		
Secured debt tax bureau.....	87 42		
Land tax bureau.....	115 60		
	<u>\$5,906 09</u>		<u>\$5,000 00</u>
10. TRAVELING EXPENSES			\$30,000 00
Comptroller in lieu of all expenses.....			1,500 00
Comptroller's expenses	\$1,258 73		
Deputies' expenses	2,014 35		
Traveling expenses	2,092 76		
Mortgage examiners' expenses	11,186 84		
Court and trust fund examiners.....	8,402 68		
Stock transfer tax examiners.....	3,225 38		
Land tax bureau	134 50		
Audit bureau	1,502 36		
Secured debt tax bureau.....	168 35		
Detective agents	263 31		
Counsel	121 24		
Special expenses	49 75		
Office expenses	95		
	<u>\$30,421 20</u>		<u>\$31,500 00</u>
11. COMMUNICATION			\$14,000 00
Office expenses	\$4,261 03		
Postage and transportation.....	12,036 68		
Stock transfer tax bureau.....	1,770 37		
	<u>\$18,068 08</u>		<u>\$14,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Tax sale, 1915.....	\$19,952 11		
Refund cancelled stock transfer stamps.....	6,905 10	\$10,000 00	\$5,000 00
Interest on temporary loans.....	3,446 94	15,000 00	
Land account, for protecting and perfecting state's title to lands		\$3,500 00	
	<u>\$30,304 15</u>	<u>\$28,500 00</u>	<u>\$5,000 00</u>
13. GENERAL PLANT SERVICE			
Counsel	\$40 86		
Office expenses	1,673 05		
Land tax bureau (land account).....	80 00		
Maintaining transfer office for highway bonds.....	3,000 00		\$4,000 00
	<u>\$4,793 91</u>		<u>\$4,000 00</u>
14. RENT			
New York city office.....	\$4,812 50		\$5,250 00
Stock transfer bureau.....	1,000 00		
Secured debt tax bureau.....	1,380 00		
Office expenses	1,150 00		
Safe deposit vaults.....			3,750 00
	<u>\$8,342 50</u>		<u>\$9,000 00</u>
15. CONTINGENCIES		\$500 00	\$2,000 00
Stock transfer tax bureau.....	\$1,100 95		
Special expenses	1,279 11		
	<u>\$2,380 06</u>	<u>\$500 00</u>	<u>\$2,000 00</u>
UNCLASSIFIED			
Printing, equipment and supplies stock transfer bureau.....	\$6,185 73		
J. B. Adger Mullally, services and expenses as examiner 1908-1909	860 89		
	<u>\$7,046 62</u>		
16. REPAIRS			
Special expenses	\$2,146 25		

STATE COMPTROLLER — BUREAU OF CANAL AFFAIRS

Canal Fund

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$7,753 00		\$7,760 00	\$7,760 00
4. Printing	1,184 25	\$180 40	1,200 00	1,380 40
5. Advertising	203 15	9 75	200 00	209 75
6. Equipment	64 95		100 00	100 00
7. Supplies	30 00		100 00	100 00
10. Traveling expenses	128 40		200 00	200 00
15. Contingencies	3,387 25		6,700 00	6,700 00
Grand total	\$12,753 00	\$190 15	\$16,260 00	\$16,450 15

RECAPITULATION, 1917-18.

TITLE OF APPROPRIATION	Expenditures July 1, 1915 June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$6,261 00	\$6,000 00		\$8,620 00	\$8,620 00
4. Printing	1,116 13	1,380 40	\$200 00	1,600 00	1,800 00
5. Advertising	165 75	209 75			
6. Equipment	84 82	100 00		100 00	100 00
7. Supplies	30 00	100 00	150 00	200 00	350 00
10. Traveling expenses	93 00	200 00		100 00	100 00
13. General plant service.....	6,000 00			6,000 00	6,000 00
15. Contingencies		6,000 00			
Grand total	\$13,750 70	\$13,990 15	\$350 00	\$16,620 00	\$16,970 00

PERSONAL SERVICE

PERSONAL SERVICE				DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Bureau of canal affairs (canal fund)</i>						
<i>Personal service</i>						
<i>Salaries regular</i>						
1. Clerk		1	\$2,400 00	1	\$2,400 00	Cantwell, T. W.
2. Clerk				1	2,500 00	McNeil, Samuel.
Request new position.						
3. Stenographer		1	1,800 00	1	1,800 00	Mahoney, J. Z.
4. Transfer agent		1	1,200 00	1	1,200 00	Moehringer, J. H.
5. Page or junior clerk.....		1	600 00	1	720 00	Cleary, J. E.
Request change in title to junior clerk and increase, \$120.						
		4	\$6,000 00	5	\$8,620 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$1,116 13	\$200 00	\$1,600 00
5. ADVERTISING	\$165 75		
6. EQUIPMENT	\$84 82		\$100 00
7. SUPPLIES	\$30 00	\$150 00	\$200 00
10. TRAVELING EXPENSES	\$93 00		\$100 00
13. GENERAL PLANT SERVICE.....	\$6,000 00		\$6,000 00

DEBT SERVICE

Fixed Charges and Contributions

	Departmental Request, 1916-17	Appropriations 1916-17	Departmental Request, 1917-18
Canal Debt Sinking Funds:			
Fund No. 4 (Erie, Champlain and Oswego Canals)			
A. For amortization	\$814,084 18	\$814,084 18	\$758,125 76
B. For interest	1,600,000 00	1,600,000 00	1,600,000 00
\$40,000,000.00 4% bonds.			
Fund No. 5 (Cayuga and Seneca Canals)			
A. For amortization	61,056 31	61,056 31	56,859 43
B. For interest	120,000 00	120,000 00	120,000 00
\$3,000,000.00 4% bonds.			
Fund No. 6 (Barge Canal Terminal)			
A. For amortization	162,112 63	162,112 63	153,718 86
B. For interest	200,000 00	200,000 00	200,000 00
\$5,000,000.00 4% bonds.			
Fund No. 7 (Erie, Champlain and Oswego Canals)			
A. For amortization	460,563 13	460,563 13	418,594 32
B. For interest	1,350,000 00	1,350,000 00	1,350,000 00
\$30,000,000.00 4½% bonds.			
Fund No. 8 (Cayuga and Seneca Canal)			
A. For amortization	71,408 42	71,408 42	65,812 58
B. For interest	170,000 00	170,000 00	170,000 00
\$4,000,000.00 4¼% bonds.			
Fund No. 9 (Barge Canal Terminals)			
A. For amortization	149,612 63	149,612 63	141,218 86
B. For interest	212,500 00	212,500 00	212,500 00
\$5,000,000.00 4¼% bonds.			
Fund No. 10 (Erie, Champlain and Oswego Canals)			
A. For amortization	142,816 84	142,816 84	131,625 15
B. For interest	340,000 00	340,000 00	340,000 00
\$8,000,000.00 4¼% bonds.			
Fund No. 11 (Erie, Champlain and Oswego canals)			
A. For amortization	345,985 77	345,985 77	322,203 45
B. For interest	680,000 00	680,000 00	680,000 00
Estimate issue of \$17,000,000.00 4% bonds.			
Fund No. 12 (Barge Canal Terminals)			
A. For amortization	97,267 57	97,267 57	92,231 32
B. For interest	120,000 00	120,000 00	120,000 00
Estimate issue of \$3,000,000 4% bonds.			
Fund No. 13 (Erie, Champlain and Oswego Canals)			
A. For amortization			189,531 44
B. For interest			400,000 00
Estimated issue of \$10,000,000.00 4% bonds.			
Total Canal Sinking Fund contributions....	<u>\$7,097,407 48</u>	<u>\$7,097,407 48</u>	<u>\$7,522,421 17</u>
Highway Debt Sinking Funds:			
Fund No. 1			
A. For amortization	\$36,387 32	\$36,387 32	\$34,848 46
B. For interest	30,000 00	30,000 00	30,000 00
\$1,000,000.00 3% bonds.			
Fund No. 2			
A. For amortization	555,036 24	555,036 24	608,445 38
B. For interest	1,320,000 00	660,000 00	1,320,000 00
\$33,000,000.00 4% bonds.			
Fund No. 3			
A. For amortization	320,000 00	320,000 00	320,000 00
B. For interest	720,000 00	360,000 00	720,000 00
\$16,000,000.00 4½% bonds.			
Fund No. 4			
A. For amortization	76,760 52	76,760 52	69,765 72
B. For interest	225,000 00	225,000 00	225,000 00
\$5,000,000.00 4½% bonds.			
Fund No. 5			
A. For amortization	178,521 04	178,521 04	164,531 44
B. For interest	425,000 00	425,000 00	425,000 00
\$10,000,000.00 4¼% bonds.			
Fund No. 6			
A. For amortization	101,760 52	101,760 52	94,765 72
B. For interest	200,000 00	200,000 00	200,000 00
Estimated issue of \$5,000,000.00 4% bonds.			
Fund No. 7			
A. For amortization			189,531 44
B. For interest			400,000 00
Estimated issue \$10,000,000.00 4% bonds.			
Total Highway Debt Sinking Fund contributions	<u>\$4,188,465 64</u>	<u>\$3,168,465 64</u>	<u>\$4,801,888 16</u>

	Departmental Request, 1916-17	Appropriations 1916-17	Departmental Request, 1917-18
Palisades Interstate Park Debt Sinking Fund:			
A. For amortization	\$50,880 26	\$50,880 26	\$47,382 86
B. For interest	100,000 00	100,000 00	100,000 00
\$2,500,000.00 4% bonds.			
Total Palisades Interstate Park Debt Sinking Fund contribution.....	\$150,880 26	\$150,880 26	\$147,382 86
Saratoga Springs State Reservation:			
A. Bonds payable March 1, 1917 and March 1, 1918..	\$95,000 00	\$95,000 00	\$95,000 00
B. For interest	32,200 00	36,556 00	32,360 00
Total Saratoga Springs Reservation Redemption and interest.....	\$127,200 00	\$131,556 00	\$127,360 00
State Park Land Sinking Fund:			
A. For amortization			\$44,227 50
B. For interest			200,000 00
Estimated issue of \$5,000,000.00 4% bonds.			
Total State Park Land Sinking Fund....			\$244,227 50
Total Debt Service.....	\$11,563,953 38	\$10,548,309 38	\$12,843,379 69
Summary Debt Service:			
A. For amortization and redemption.....	\$3,719,253 38	\$3,719,253 38	\$3,998,519 69
B. For interest	7,844,700 00	6,829,056 00	8,844,860 00
Total Debt Service	\$11,563,953 38	\$10,548,309 38	\$12,843,379 69
The estimated amounts for debt service are based on the legal mill rate taxes and valuations of real and personal as fixed by the "Equalization Tables of 1915" of the State Board of Equalization, of \$12,070,420,887.00, with estimated issues of bonds during 1916 of \$25,000,000, as follows:			
Erie, Champlain and Oswego Canals.....	\$17,000,000 00	\$17,000,000 00	.....
Erie, Champlain and Oswego Canals.....	3,000,000 00	3,000,000 00	.....
Barge Canal Terminals.....	5,000,000 00	5,000,000 00	.....
Highways	\$25,000,000 00	\$25,000,000 00	.....

The estimated amounts for debt service are based on the legal mill rate taxes and valuations of real and personal as fixed by the "Equalizations Tables of 1916" of the State Board of Equalization, of \$11,790,628,803.00, with estimated issues of bonds during 1917 of \$25,000,000, as follows:

Erie, Champlain and Oswego Canals.....	\$10,000,000 00
State Park land.....	5,000,000 00
Highways	10,000,000 00
	\$25,000,000 00

MISCELLANEOUS FUNDS

For surrogates' fees	\$300 00
For Cornell University College Land Script fund.....	34,428 80
For board of prisoners in penitentiaries.....	150,000 00
For transportation of convicts.....	25,000 00
For payment to county treasurers for taxes on public lands.....	190,000 00
For assessments for local improvements.....	35,000 00
For refund of taxes paid in error.....	500 00
For judgments for costs.....	3,500 00
For redemption of lands.....	5,000 00
Total	\$443,728 80

TO BE MADE IMMEDIATELY AVAILABLE

For payment to county treasurers for taxes on public lands.....	\$50,000 00
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INDIAN AFFAIRS

For agent of the Onondagas.....	\$300 00
For agent of the Onondagas, Allegany and Cattaraugus reservations.....	150 00
For attorney of St. Regis.....	150 00
For attorney of Senecas.....	150 00
For attorney of Tonawanda band.....	13,306 08
For Cayuga annuities.....	600 00
For medical aid, attendant, Onondagas.....	600 00
For medical aid, attendants, St. Regis.....	2,430 00
For Onondaga annuities.....	90 00
For purchase of salt, Onondagas.....	2,131 67
For St. Regis annuities.....	500 00
For Seneca annuities.....	\$20,557 75
Total	

STATE TREASURER

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$31,860 74	.....	\$32,550 00	\$32,550 00
4. Printing	2,168 63	\$1,271 00	2,604 50	3,875 50
6. Equipment	411 65	450 00	746 00	1,196 00
7. Supplies	428 75	.....	418 20	418 20
10. Traveling expenses	1,097 17	.....	1,100 00	1,100 00
11. Communication	1,908 13	200 00	1,970 30	2,170 30
13. General plant service	615 50	70 00	620 00	690 00
Grand total	\$38,499 57	\$1,991 00	\$40,003 00	\$42,000 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$32,239 99	\$32,350 00	.....	\$32,800 00
4. Printing	2,968 57	3,875 00	.....	4,000 00
6. Equipment	571 32	1,200 00	.....	750 00
7. Supplies	377 95	475 00	.....	650 00
10. Traveling expenses	820 30	1,100 00	.....	1,100 00
11. Communication	1,829 72	2,175 60	.....	2,175 00
13. General plant service	540 00	700 00	.....	700 00
Grand total	\$39,347 85	\$41,875 00	.....	\$42,175 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration division</i>					
<i>Salaries, regular</i>					
1. Treasurer, ...		1	\$6,000 00	1	\$6,000 00
2. Deputy treasurer		1	5,000 00	1	5,000 00
3. Stenographer, ...		1	1,200 00	1	1,500 00
Requested increase, \$300.					
4. Messenger, ...		1	1,200 00	1	1,350 00
Requested increase, \$150.					
5. Page, ...		1	600 00	1	600 00
<i>Salaries, temporary</i>					
6. Stenographer, ...		1	100 00	1	100 00
		6	\$14,100 00	6	\$14,550 00
<i>Receipt division</i>					
<i>Salaries, regular</i>					
7. Assistant cashier		1	\$2,500 00	1	\$2,500 00
8. Chief clerk		1	1,800 00	1	1,800 00
9. Clerk, ...		1	1,600 00	1	1,700 00
Requested increase, \$100.					
<i>Salaries, temporary</i>					
10. Clerk, ...		1	50 00	1	50 00
		4	\$5,950 00	4	\$6,050 00
<i>Depository division</i>					
<i>Salaries, regular</i>					
11. Cashier, ...		1	\$3,300 00	1	\$3,500 00
Requested increase, \$200.					
12. Bond clerk		1	1,800 00	1	1,800 00
		2	\$5,100 00	2	\$5,300 00

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Disbursement division</i>						
<i>Salaries, regular</i>						
13.	Auditor and paying teller.....	1	\$3,500 00	1	\$3,500 00	Blauvelt, Isaac.
14.	Assistant check clerk	1	1,500 00	1	1,200 00	Pierce, Roy H.
Requested decrease, \$300.						
<i>Salaries, temporary</i>						
15.	Clerk.	1	100 00	1	100 00	
		3	\$5,100 00	3	\$4,800 00	
<i>Accounting division</i>						
<i>Salaries, regular</i>						
16.	Accountant and transfer officer.....	1	\$2,100 00	1	\$2,100 00	Crum, Ellsworth.

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	5	\$13,500 00	6	\$14,100 00	6	\$14,550 00
Receipt division	4	5,850 00	4	5,950 00	4	6,050 00
Depository division	2	4,800 00	2	5,100 00	2	5,300 00
Disbursement division	3	4,900 00	3	5,100 00	3	4,800 00
Accounting division	1	2,700 00	1	2,100 00	1	2,100 00
Totals	15	\$31,750 00	16	\$32,350 00	16	\$32,800 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Checks	\$2,547 50		\$3,100 00
Letter heads	150 00		275 00
Circulars	84 00		150 00
Envelopes	187 07		175 00
Printed forms			300 00
	\$2,968 57		\$4,000 00
6. EQUIPMENT			
A. Office			
Desks, etc.	\$250 80		\$300 00
Filing boxes, etc.....	320 52		
Adding machine, addressograph and synograph equipment			450 00
	\$571 32		\$750 00
7. SUPPLIES			
A. Office			
Stationery	\$59 25		\$265 00
Books of record.....	288 50		350 00
Drinking water	30 20		35 00
	\$377 95		\$650 00
10. TRAVELING EXPENSES	\$820 30		\$1,100 00
11. COMMUNICATIONS			
Telephone rentals and tolls.....	\$1,004 87		\$1,200 00
Telegraph	80 88		100 00
Postage	730 72		850 00
Expressage	13 25		25 00
	\$1,829 72		\$2,175 00
13. GENERAL PLANT SERVICE			
Surety bonds	\$500 00		\$650 00
Clippings, etc	40 00		50 00
	\$540 00		\$700 00

ATTORNEY GENERAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$232,814 13	.....	\$239,940 00	\$239,940 00
4. Printing	7,513 99	\$7,287 78	.....	7,287 78
6. Equipment	4,612 46	2,000 00	.....	2,000 00
7. Supplies	2,488 66	231 84	.....	231 84
10. Traveling expenses	17,847 72	.....	2,400 00	2,400 00
11. Communication	6,896 34	703 03	.....	703 03
14. Rent	5,933 31	.....	5,930 00	5,930 00
15. Contingencies	137,182 03	23,160 46	37,000 00	60,160 46
15a. Expenses, New York and Albany offices.....	.....	15,000 00	30,000 00	45,000 00
Grand total	\$415,288 64	*\$48,383 11	\$375,270 00	\$423,653 11

* Total of unpaid obligations September 30, 1915, \$49,716.05, including \$521.62 for personal services.

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$246,179 41	\$295,240 00	.....	\$316,060 00	\$316,060 00
4. Printing	15,924 30	9,287 78	\$920 28	16,000 00	16,920 28
6. Equipment	5,645 13	1,000 00	150 75	6,500 00	6,650 75
7. Supplies	2,525 59	.....	52 25	3,000 00	3,052 25
10. Traveling expenses (including expenses of Attorney-General)	16,101 91	.....	541 56	17,400 00	17,941 56
11. Communication	7,608 07	703 03	39 66	5,500 00	5,539 66
13. General plant service .....	.....	9,823 25	.....	.....	.....
14. Rent	6,479 03	5,930 00	.....	5,930 00	5,930 00
15. Contingencies	107,868 97	55,737 14	13,058 76	37,500 00	50,558 76
Office expenses .....	.....	45,000 00	.....	.....	.....
Chapter 641, Laws of 1916.....	.....	7,994 45	.....	.....	.....
Grand total	\$408,332 41	\$433,115 65	\$14,763 26	\$407,890 00	\$422,653 26

PERSONAL SERVICE

PERSONNEL SERVICE				DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Albany office</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Attorney-general	1	\$10,000 00	1	\$10,000 00	Woodbury, Egbert E.
2.	First deputy	1	8,000 00	1	9,000 00	Lewis, Merton E.
Requested increase, \$1,000.						
3.	Second deputy	1	6,000 00	1	6,000 00	Smith, Sanford W.
4.	Third deputy	1	5,000 00	1	6,000 00	Fisher, George A.
Requested increase, \$1,000.						
5.	Deputy, at \$6,000.....	2	12,000 00	.....	.....	
6.	Deputy, at \$5,000.....	7	35,000 00	.....	.....	
7.	Deputy	1	4,500 00	.....	.....	
8.	Deputy, at \$4,200	8	33,600 00	.....	.....	
9.	Deputy, at \$6,000.....	.....	.....	4	24,000 00	Mone, Edward J.
10.						Chambers, Wilber W.
11.						Getman, Anson.
12.						Aiken, E. Clarence.
Requested increase, \$1,000 each for last named two.						
13.	Deputy, at \$5,500.....	.....	.....	3	16,500 00	Cook, Frank K.
14.						Dawes, Claude T.
15.						Lewis, Edmund H.
Requested increase, \$500 each.						
16.	Deputy, at \$5,000.....	.....	.....	5	25,000 00	Ivins, James S. Y.
17.						Cross, James T.
18.						Ryder, Archie C.
19.						Clogston, John H.
20.						Vacancy.
Requested increase, \$800 each for first named three.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
21.	Deputy, at \$4,500.....	.....	.....	6	27,000 00	Coughlin, Joseph P.
22.						Griffin, Edward G.
23.						Gifford, Edward A.
24.						Stern, Charles M.
25.						Ehle, Harry W.
26.						Valentine, Frank B.
	Requested increase, \$300 each for last named five.					
27.	Deputy	1	4,000 00	2	8,000 00	Quirk, Michael H.
28.	Deputy	1	3,000 00	.....	.....	Selkirk, Alex T.
	Requested increase, \$1,000.					
29.	Deputy	1	2,500 00	1	3,000 00	Belanger, Israel.
	Requested increase, \$500.					
29a.	Additional deputies . . . . .	.....	20,000 00	.....	.....	
30.	Deputy, at \$6,000.....	.....	.....	2	12,000 00	Hinman, Harold J.
31.						Becker, Alfred L.
	Paid from appropriation 1916-17 for additional deputies at \$6,000 each.					
32.	Deputy . . . . .	.....	.....	1	5,000 00	Thorpe, William E.
	Paid from appropriation 1916-17 for additional deputies at \$4,000.					
33.	Deputy . . . . .	.....	.....	1	2,500 00	Burnham, Jas. A., Jr.
	Paid from appropriation 1916-17 for additional deputies at \$2,000.					
	Net requested decrease, \$500.					
35.	Investigator of claims	1	3,600 00	1	4,500 00	Ryan, M. Vincent.
	Requested increase, \$900.					
36.	Land and opinion clerk	1	3,000 00	1	3,500 00	Conway, William J.
	Requested increase, \$500.					
37.	Private secretary	1	2,500 00	1	3,500 00	Gett, Louis W.
	Requested increase, \$1,000.					
38.	Chief of land bureau	1	4,000 00	1	4,200 00	Leggett, Edward H.
	Requested increase, \$200.					
39.	Examiner of titles	1	4,000 00	1	4,500 00	Loucks, Burton H.
	Requested increase, \$500.					
		34	\$160,700 00	34	\$174,200 00	
	<i>Clerical and stenographic Salaries, regular</i>					
40.	Attorney	1	\$2,750 00	1	\$3,000 00	Bates, John O.
	Requested increase, \$250.					
41.	Hearing stenographer	1	2,600 00	1	3,000 00	Thomas, William M.
	Requested increase, \$400.					
42.	Stenographer and record clerk	1	2,500 00	1	3,000 00	O'Connell, Anna L.
	Requested increase, \$500.					
43.	Clerk	1	2,400 00	1	2,750 00	Grogan, Edward J.
	Requested increase, \$350.					
44.	Stenographer	1	2,000 00	1	2,400 00	Glynn, Charles E.
	Requested increase, \$400.					
45.	Librarian . . . . .	.....	.....	1	2,100 00	
	Transferred from conservation bureau and request increase, \$300.					
46.	Stenographer to attorney-general	1	1,500 00	1	1,500 00	Turner, Beatrice M.
47.	Financial clerk	1	1,500 00	1	1,500 00	Quenan, Anna C.
48.	Confidential clerk	1	1,500 00	1	2,000 00	Templeton, Marg't E.
	Requested increase, \$500.					
49.	Confidential messenger	1	1,500 00	1	1,500 00	Jones, Emory P.
50.	Stenographer	1	1,500 00	1	1,500 00	Burke, Anna E.
51.	Assistant to record clerk	1	1,350 00	1	1,500 00	Oliver, Laura T.
	Requested increase, \$150.					
52.	Stenographer, at \$1,200	7	8,400 00	.....	.....	
53.	Stenographer, at \$1,350 . . . . .	.....	.....	7	9,450 00	Pitts, Kathryn M.
54.						Cramer, Lillian.
55.						Norris, E. F.
56.						Fleming, Irene.
57.						Loughlin, Loretta.
58.						Kelley, Katherine V.
59.						Ward, Margaret K.
	Requested increase, \$150 each.					
60.	Messenger	1	1,200 00	1	1,500 00	Bernheimer, William.
	Requested increase, \$300.					
61.	Stenographer, at \$900	4	3,600 00	3	2,700 00	Broughton, M. E.
62.						Vacancy.
63.				1	1,200 00	Schilling, Florence J.
64.	Stenographer . . . . .	.....	.....			
	Requested increase, \$300.					
65.	Stenographer	1	720 00	1	720 00	Hume, Faith C.
66.	Laborer	1	900 00	1	720 00	Lombardo, Michael D.
	Requested decrease, \$180.					
67.	Laborer	1	720 00	1	720 00	Hyland, John, Jr.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
68.	Stenographer	1	600 00	1	600 00	Jones, Olive E.
69.	Employee	2	2,400 00	1	1,200 00	Buckley, Elizabeth T.
70.	Stenographer Requested change in title from em- ployee.					
71.	Typewriter copyist Requested change in title from em- ployee and decreased, \$300.			1	900 00	McCann, Rose G.
72.	Telephone operator Requested increase, \$150.	1	1,050 00	1	1,200 00	Quinn, Josephine M.
73.	Relief telephone operator Requested increase, \$150.	1	900 00	1	1,050 00	Mahan, Gertrude.
		31	\$41,590 00	32	\$47,710 00	
<i>Conservation bureau</i>						
<i>Salaries, regular</i>						
74.	Deputy attorney-general	1	\$6,000 00	1	\$6,000 00	Jenks, A. Frank.
75.	Assistant deputy	1	5,000 00	2	10,000 00	Gibson, James, Jr.
76.	Assistant deputy Requested increase, \$500.	1	4,500 00			Moore, William T.
77.	Assistant deputy	1	4,000 00	3	12,000 00	Glenn, A. Frank.
78.	Assistant deputy, at \$3,500.	2	7,000 00			McGannon, T. Paul.
79.	Requested increase, \$500 each, for two.					Sturgis, Blaine F.
80.	Confidential secretary Requested increase, \$150.	1	1,350 00	1	1,500 00	Beardsley, Tillie I.
81.	Stenographer Requested increase, \$300.	1	1,800 00	1	2,100 00	Chase, Lillian.
82.	Stenographer Requested increase, \$150.	1	1,200 00	1	1,350 00	Brett, Helen L.
83.	Librarian Transferred to clerical and stenog- rapher and request increase, \$300.	1	1,800 00			Smith, Arthur J.
		10	\$32,650 00	9	\$32,950 00	
<i>New York city bureau</i>						
<i>Salaries, regular</i>						
84.	Deputy attorney-general Requested increase, \$1,000.	1	\$6,000 00	1	\$7,000 00	Obermeier, Leonard J.
85.	Deputy attorney-general	1	5,000 00	1	5,000 00	Conklin, Robert S.
86.	Deputy attorney-general, at \$4,000.	5	20,000 00	5	20,000 00	Masone, Charles J.
87.						LaGuardia, F. H.
88.						Lerner, Israel M.
89.						Bromberger, Edgar.
90.						Beyer, Robert P.
91.	Deputy	1	3,000 00	1	3,000 00	Schechter, Morris.
92.	Law clerk	1	1,800 00	1	1,800 00	Jones, Alfred W.
93.	Special investigator	1	1,500 00	1	1,500 00	Johnson, Andrew.
94.	Process server, at \$1,500.	4	6,000 00			
95.	Process server, at \$1,750.			4	7,000 00	Simpson, David A.
96.						Unterweiser, Henry.
97.						Lifshitz, Abraham J.
98.	Requested increase, \$250 each.					Simon, Benjamin.
99.	Stenographer, at \$1,500.	2	3,000 00	2	3,000 00	Farrell, Marie D.
100.						Gett, Charles A.
101.	Stenographer, at \$1,200.	5	6,000 00			
102.	Stenographer, at \$1,350.			5	6,750 00	Bellien, Sadie.
103.						Heflich, Blanche R.
104.						Sheer, Yetta E.
105.						Hornstein, Mollie.
106.	Requested increase, \$150 each.					O'Connor, Frances M.
107.	Messenger	1	1,200 00	1	1,200 00	Solomon, Joseph.
108.	Laborer	1	900 00	1	900 00	Straus, Henry.
109.	Telephone operator Requested increase, \$150.	1	900 00	1	1,050 00	Banta, Grace M.
		24	\$55,300 00	24	\$58,200 00	
<i>Salaries, temporary</i>						
110.	Temporary employees. Requested decrease, \$2,000.		\$5,000 00		\$3,000 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	30	\$132,850 00	34	\$160,700 00	34	\$174,200 00
Clerical and stenographic	26	35,440 00	31	41,590 00	32	47,710 00
Conservation bureau	10	30,000 00	10	32,650 00	9	32,950 00
New York City bureau	24	51,500 00	24	55,300 00	24	58,200 00
Temporary employees		7,094 50	.....	5,000 00	.....	3,000 00
Totals	90	\$256,884 50	99	\$295,240 00	99	\$316,060 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 t June 30, 1918
4. PRINTING	\$15,924 30	\$920 28	\$16,000 00
6. EQUIPMENT			
A. Office	\$3,759 93	\$150 75	\$2,000 00
P. Books	1,885 20	.....	4,500 00
	\$5,645 13	\$150 75	\$6,500 00
7. SUPPLIES			
A. Office	\$2,525 59	\$52 25	\$3,000 00
10. TRAVELING EXPENSES			
A. Traveling expenses of officials or employees	\$5,480 76	.....	\$6,000 00
C. Hotel expenses	8,221 15	\$541 56	9,000 00
	\$13,701 91	\$541 56	\$15,000 00
Attorney-general's traveling expenses, in lieu of all expenses	\$2,400 00	.....	\$2,400 00
	\$16,101 91	\$541 56	\$17,400 00
11. COMMUNICATION			
Postage and transportation	\$2,296 96	.....	.....
Telephone and telegraph	5,311 11	\$39 66	\$5,500 00
	\$7,608 07	\$39 66	\$5,500 00
14. RENT	\$6,479 03	.....	\$5,930 00
15. CONTINGENCIES			
Accountants	\$1,494 74	.....	\$5,000 00
Agricultural counsel	12,185 72	\$10,000 00	7,000 00
Costs of suits	2,257 18	58 76	2,000 00
Counsel	18,178 57	.....	15,000 00
Examination of titles	981 86	.....	500 00
Fees for searches	122 95	.....	.....
Habeas corpus proceedings	3,818 97	.....	.....
Judgments for costs	5,262 77	.....	.....
Miscellaneous	637 70	200 00	5,500 00
Mott extradition	3,000 00	.....	.....
New York City elections	3,587 50	.....	2,500 00
Special investigations	34,526 26	.....	.....
Expenses, Former Attorney-Generals Carmody and Parsons	4,604 84	.....	.....
James W. Osborne	9,217 86	.....	.....
Edward R. O'Malley	7,992 05	2,800 00	.....
Elon R. Brown . . . . .	.....	.....	.....
	\$107,868 97	\$13,058 76	\$37,500 00

STATE ENGINEER AND SURVEYOR

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION.

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service		\$50,644 50	\$58,660 00	\$109,304 50
4. Printing			600 00	600 00
6. Equipment		600 00	350 00	950 00
7. Supplies		600 00	1,450 00	2,050 00
8. Materials		860 00		860 00
9. Hired horses and vehicles.....		2,260 00		2,260 00
10. Traveling expenses		8,698 00	2,650 00	11,348 00
11. Communication		600 00	2,900 00	3,500 00
12. Fixed charges and contributions.....		16,500 00	2,500 00	19,000 00
Grand total		\$80,762 50	\$69,110 00	\$149,872 50
Total other than canal fund.....				\$64,872 50
Total canal fund.....				85,000 00
Grand total				\$149,872 50

RECAPITULATION, 1917-18.

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service:					
General fund	\$110,320 06	\$36,960 00		\$39,460 00	\$39,460 00
Canal fund		68,300 00		68,300 00	68,300 00
4. Printing:					
General fund	439 81	300 00		300 00	300 00
Canal fund				300 00	300 00
6. Equipment:					
General fund	894 63	200 00		200 00	200 00
Canal fund				750 00	750 00
7. Supplies:					
General fund	1,159 37	1,000 00		1,000 00	1,000 00
Canal fund				1,050 00	1,050 00
9. Hired horses and vehicles:					
Canal fund				1,660 00	1,660 00
10. Traveling expenses:					
General fund	3,495 36	3,250 00		9,150 00	9,150 00
Canal fund				6,240 00	6,240 00
11. Communication:					
General fund	2,852 46	3,000 00		3,000 00	3,000 00
Canal fund				900 00	900 00
12. Fixed charges and contributions.....	14,610 20	14,900 00		17,500 00	17,500 00
13. General plant service:					
Canal fund				800 00	800 00
For the survey of lands under water:					
Appropriated by chapter 635, laws of 1916		5,000 00			
Canal fund					
Ordinary repairs to canals:					
Expenses and supplies.....	3,986 01	2,700 00			
Surveys, court of claims:					
Expenses and supplies.....	1,480 03	1,800 00			
Blue Line surveys:					
Expenses and supplies	4,697 17	7,200 00			
Total general fund.....		\$64,610 00		\$70,610 00	\$70,610 00
Total canal fund.....		80,000 00		80,000 00	80,000 00
Grand total	\$143,935 10	\$144,610 00		\$150,610 00	\$150,610 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
Name of Incumbent					
General Fund					
<i>Administration</i>					
<i>Main office</i>					
<i>Salaries, regular</i>					
1.	State engineer and surveyor.....	1	\$8,000 00	1	\$8,000 00
2.	Deputy state engineer and surveyor....	1	5,000 00	1	5,000 00
3.	Chief clerk	1	4,200 00	1	4,200 00
					Williams, Frank M.
					Landreth, Wm. B.
					Finch, R. G.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
4.	Private secretary	1	2,400 00	1	2,400 00	Weller, Jessie J.
5.	Confidential clerk and stenographer....	1	2,100 00	1	2,100 00	Ryan, W. S.
6.	Land clerk	1	2,000 00	1	2,000 00	Peckham, Merrit.
7.	Index clerk	1	1,800 00	1	1,800 00	Smelzer, J. M.
8.	Stenographers, at \$1,350.....	3	4,050 00	3	4,050 00	Kirchner, Bertha.
9.						Van Vleck, Cleora.
10.						Wienholz, Mabel.
11.	Telephone operator	1	1,080 00	1	1,080 00	Crone, Agnes E.
	<i>Wages, regular</i>					
12.	Laborer.....	1	730 00	1	730 00	MacFarlane, Henry.
	<i>Temporary services</i>					
	<i>Salaries, temporary</i>					
	<i>Bridge designers, engineers, etc.</i>					
13.	For salaries and compensation.....	1	1,800 00	1	1,800 00	Brainard, H. E.
	<i>State boundary</i>					
14.	For salaries and compensation.....		500 00			
15.	Assistant engineer, 2 months, at \$2,520 per year			1	420 00	Varies.
	<i>Wages, temporary</i>					
16.	Laborer, 40 days, at \$2 per day.....			1	80 00	Varies.
	<i>Land grants</i>					
17.	For salaries and compensation.....		800 00			
18.	Draftsman, 16 days, at \$5 per day.....			1	80 00	Varies.
19.	Assistant engineer, 30 days, at \$7 per day			1	210 00	Varies.
20.	Chainman, 30 days, at \$3 per day.....			3	270 00	Varies.
	<i>Wages, temporary</i>					
21.	Laborer, 30 days, at \$2 per day.....			4	240 00	Varies.
	<i>Department surveys</i>					
22.	For salaries and compensation.....		2,500 00			
23.	Rodman, 7 months, at \$1,440 per year....			2	1,680 00	Varies.
24.	Chainman, 7 months, at \$1,080 per year....			2	1,260 00	Varies.
	<i>Wages, temporary</i>					
25.	Laborer, 7 months, at \$720 per year....			4	1,680 00	Varies.
26.	Laborer, 6 months and 10 days, at \$720 per year			1	380 00	Varies.
	Total requested increases for department surveys, \$2,500.					
			<u>\$36,960 00</u>	<u>33</u>	<u>\$39,460 00</u>	
Canal Fund						
<i>Ordinary repairs to canals</i>						
27.	For salaries and compensation.....		\$27,300 00			
	<i>Salaries, regular</i>					
28.	Division engineers, \$4,800 per year.....			3	\$14,400 00	Williams, George D.
29.						Moulton, Guy.
30.						Williams, F. P.
31.	Resident engineers, \$3,000 per year.....			3	9,000 00	Greenman, R. S.
32.						Berry, E. J.
33.						Wildes, W. G.
34.	Stenographers, \$1,000 per year.....			3	3,000 00	Pickert, Edna M.
35.						Ketchum, G. F.
36.						Fogle, A. E. S.
	<i>Wages, temporary</i>					
37.	Laborers, 150 days, at \$2 per day.....			3	900 00	Van Schoonhoven, J. R.
38.						Turk, Henry.
39.						Yerkes, George.
<i>Surveys, Court of Claims</i>						
40.	For salaries and compensation.....		3,200 00			
	<i>Salaries, temporary</i>					
41.	Assistant engineer, 6 months, at \$2,520 per year			1	1,260 00	Varies.
42.	Rodman, 6 months, at \$1,440 per year....			1	720 00	Varies.
43.	Chainman, 6 months, at \$1,080 per year..			1	540 00	Varies.
	<i>Wages, temporary</i>					
44.	Laborer 170 days, at \$2 per day.....			2	680 00	Varies.
	<i>Blue line surveys</i>					
45.	For salaries and compensation.....		37,800 00			
	<i>Salaries, temporary</i>					
46.	Assistant engineer, 300 days, at \$7 per day			4	86400 00	Varies.
47.	Rodman, 300 days, at \$4 per day.....			8	9,600 00	Varies.
48.	Chainman, 300 days, at \$3 per day.....			11	9,900 00	Varies.
49.	Draftsman, 300 days, at \$5 per day.....			2	3,000 00	Varies.
	<i>Wages, temporary</i>					
50.	Laborer, 300 days, at \$2 per day.....			11	6,600 00	Varies.
51.	Laborer, 150 days, at \$2 per day.....			1	300 00	Varies.
			<u>\$68,300 00</u>	<u>54</u>	<u>\$68,300 00</u>	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING — Main office	\$439 81		\$300 00
6. EQUIPMENT — Main office	894 63		200 00
A. Office			
7. SUPPLIES — Main office	1,159 37		1,000 00
A. Office			
10. TRAVELING EXPENSES			
Traveling expenses state engineer and surveyor, payable quarterly in full for all such expenses.....	\$1,676 26		\$2,500 00
Deputy state engineer and surveyor			200 00
A. Travel	532 21		300 00
B. Hotel expenses			\$500 00
Chief clerk			\$100 00
A. Travel			150 00
B. Hotel expenses			\$250 00
Bridge designers, engineers, etc.			\$75 00
A. Travel	105 60		125 00
B. Hotel expenses			\$200 00
State boundary			\$200 00
A. Travel	274 01		300 00
B. Hotel expenses			\$500 00
Land grants			\$75 00
A. Travel	176 59		125 00
B. Hotel expenses			\$200 00
Department surveys			\$1,000 00
A. Travel	730 69		4,000 00
B. Hotel expenses			\$5,000 00
Total traveling expenses	\$3,495 36		\$9,150 00
11. COMMUNICATION — Main office	\$2,852 46		\$3,000 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Topographic surveys	\$13,048 13		\$15,000 00
Hydrographic surveys	1,562 07		2,500 00
	\$14,610 20		\$17,500 00
Canal Fund			
4. PRINTING			\$300 00
Ordinary repairs to canals.....			
6. EQUIPMENT			
R. Engineering.			\$150 00
Ordinary repairs to canals.....			600 00
Blue line surveys.....			\$750 00
7. SUPPLIES			\$450 00
Ordinary repairs to canals.....			600 00
Blue line surveys.....			\$1,050 00
9. HIRED HORSES AND VEHICLES			\$400 00
Surveys — Court of claims.....			1,260 00
Blue line surveys.....			\$1,660 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 3, 1918
10. TRAVELING EXPENSES			
A. Transportation.			
Ordinary repairs to canals.....	\$500 00		
Surveys — Court of claims.....	400 00		
Blue line surveys.....	2,800 00		\$3,700 00
C. Hotel expenses.			
Ordinary repairs to canals.....	\$1,000 00		
Surveys — Court of claims.....	800 00		
Blue line surveys.....	740 00		2,540 00
			<u>\$6,240 00</u>
11. COMMUNICATION			
Ordinary repairs to canals.....			\$300 00
Blue line surveys.....			600 00
			<u>\$900 00</u>
13. GENERAL PLANT SERVICE			
Surveys — Court of claims.....			\$200 00
Blue line surveys.....			600 00
			<u>\$800 00</u>
<i>Expenditures</i>			
<i>Expenses and supplies:</i>			
Ordinary repairs to canals.....	\$3,986 01		
Surveys — Court of claims.....	1,480 03		
Blue line surveys.....	4,697 17		
Total	<u>\$10,163 21</u>		

Further classification by object of expenditures for comparison with expenditures, 1915-16.

Canal Fund

Ordinary repairs to canals

4. PRINTING		\$300 00
6. ENGINEERING EQUIPMENT		\$150 00
7. SUPPLIES		\$450 00
10. TRAVELING EXPENSES	\$3,986 01	
A. Transportation		\$500 00
B. Hotel expenses		1,000 00
		<u>\$1,500 00</u>
11. COMMUNICATION		\$300 00
Total	<u>\$3,986 01</u>	<u>\$2,700 00</u>

Surveys — Court of Claims

9. HIRED HORSES AND VEHICLES		\$400 00
10. TRAVELING EXPENSES		
A. Transportation	\$1,480 03	\$400 00
B. Hotel expenses		800 00
		<u>\$1,200 00</u>
13. GENERAL PLANT SERVICE		\$200 00
Total	<u>\$1,480 03</u>	<u>\$1,800 00</u>

Blue line surveys

6. ENGINEERING EQUIPMENT		\$600 00
7. SUPPLIES		\$600 00
9. HIRED HORSES AND VEHICLES.....		\$1,260 00
10. TRAVELING EXPENSES	\$4,697 17	
A. Transportation		\$2,800 00
B. Hotel expenses		740 00
		<u>\$3,540 00</u>
11. COMMUNICATION		\$600 00
13. GENERAL PLANT SERVICE		600 00
Total	<u>\$4,697 17</u>	<u>\$7,200 00</u>

STATE PRINTING BOARD

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal Service			\$9,550 00	\$9,550 00
15. Contingencies			450 00	450 00
Grand total			\$10,000 00	\$10,000 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Printing expert and chief clerk.....	1	\$4,000 00	1	\$4,000 00
2.	Proofreader and assistant clerk.....	1	1,800 00	1	1,800 00
3.	Clerk (senior)	1	1,650 00	1	1,650 00
4.	Stenographer	1	1,200 00	1	1,200 00
5.	Clerk	1	900 00	1	900 00
Total		5	\$9,550 00	5	\$9,550 00

MAINTENANCE AND OPERATION

15. CONTINGENCIES	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
				\$450 00

EDUCATION DEPARTMENT

GRAND RECAPITULATION, 1916-17 — DESIRED APPROPRIATIONS

(Includes Professional Boards and Normal Schools.)

(For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$1,274,847 03	\$41,500 00	\$1,373,421 00	\$1,414,921 00
3. Fuel, light, power and water.....	47,449 39	500 00	48,051 00	48,551 00
4. Printing	43,887 14	11,500 00	48,131 00	59,631 00
5. Advertising	1,131 90	.....	750 00	750 00
6. Equipment	121,353 27	48,158 60	62,195 00	110,353 60
7. Supplies	32,687 65	4,000 00	31,892 00	35,892 00
8. Materials	2,801 75	1,000 00	3,500 00	4,500 00
9. Hired horses and vehicles.....	1,870 71	.....	1,684 00	1,684 00
10. Traveling expenses	97,144 61	13,000 00	107,665 00	120,665 00
11. Communication	32,229 67	1,500 00	35,550 00	37,050 00
12. Fixed charges and contributions.....	6,481,925 55	3,143 00	6,912,105 00	6,915,248 00
13. General plant service	4,925 04	.....	1,820 00	1,820 00
14. Rent	5,349 83	500 00	5,170 00	5,670 00
15. Contingencies	661 50	.....	2,500 00	2,500 00
16. Repairs	21,191 23	30,000 00	831 00	30,831 00
17. Construction or permanent betterments.....	145,718 36	.....	24,895 00	24,895 00
Grand total	\$8,315,174 63	\$154,801 60	\$8,660,160 00	\$8,814,961 60

GRAND RECAPITULATION 1917-18

(Includes Professional Examinations Bureau and Normal Schools)

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$1,308,936 10	\$1,384,576 00	\$8,056 66	\$1,537,067 00	\$1,545,123 66
3. Fuel, light, power and water..	53,824 18	49,422 26	300 00	57,286 00	57,586 00
4. Printing	65,384 48	55,881 00	975 00	60,380 00	61,355 00
5. Advertising	643 07	750 00	.....	985 00	985 00
6. Equipment	131,265 40	109,650 00	3,950 00	172,070 00	176,020 00
7. Supplies	37,660 09	33,697 00	4,400 00	41,205 00	45,605 00
8. Materials	3,432 11	3,500 00	.....	2,750 00	2,750 00
9. Hired horses and vehicles.....	1,108 09	1,684 00	.....	1,395 00	1,395 00
10. Traveling expenses	102,208 80	112,935 00	300 00	117,125 00	117,425 00
11. Communication	38,105 96	34,540 00	925 00	37,825 00	38,750 00
12. Fixed charges and contributions	6,721,529 60	7,065,679 96	2,000 00	7,698,360 00	7,700,360 00
13. General plant service.....	2,474 90	2,270 00	.....	7,985 00	7,985 00
14. Rent	6,366 34	4,670 00	.....	8,250 00	8,250 00
15. Contingencies	161 50	2,500 00	.....	5,475 00	5,475 00
16. Repairs	28,965 03	30,000 00	6,275 00	89,983 00	96,258 00
17. Construction and permanent betterments	20,298 80	76,395 00	20,297 00	575,800 00	596,097 00
Grand totals	\$8,522,364 45	\$8,968,150 22	\$17,478 66	\$10,413,941 00	\$10,461,419 66

Education Department

(Other than professional boards and Normal schools.)

RECAPITULATION 1916-17 — DESIRED APPROPRIATIONS

(For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$739,212 92	\$25,000 00	*\$752,930 00	\$777,930 00
3. Fuel, light, power and water.....	1,873 96	500 00	1,900 00	2,400 00
4. Printing	32,110 70	10,000 00	35,000 00	45,000 00
5. Advertising	580 40	.....	100 00	100 00
6. Equipment	98,338 45	12,958 60	54,100 00	67,058 60
7. Supplies	11,800 38	3,400 00	8,000 00	11,400 00
8. Materials	2,801 75	1,000 00	3,500 00	4,500 00
9. Hired horses and vehicles.....	1,049 80	.....	800 00	800 00
10. Traveling expenses	85,098 29	7,000 00	91,100 00	98,100 00
11. Communication	26,531 31	1,000 00	29,400 00	30,400 00
12. Fixed charges and contributions.....	6,472,972 94	2,143 00	6,904,500 00	6,906,643 00
13. General plant service	4,312 54	.....	1,000 00	1,000 00
14. Rent	2,292 15	.....	1,800 00	1,800 00
Grand total	\$7,478,975 59	\$63,091 60	\$7,884,130 00	\$7,947,131 60

*Department salaries	\$397,930
Medical inspector of schools and stenog- rapher	4,900
Central and consolidated schools.....	4,000
Teachers' retirement board.....	3,300
Temporary services	25,000
Care and cleaning	53,000
Museum field work	1,500
District superintendents' salaries.....	248,400
Indian teachers	13,000
Convocation speakers	1,000

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	EXPENDITURES		DEPARTMENTAL REQUEST, 1917-18		
	July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$742,250 97 (a)	\$763,600 00	\$4,000 00	\$805,283 00	\$809,283 00
3. Fuel, light, power and water	2,995 98	3,771 26	.....	3,000 00	3,000 00
4. Printing	51,344 14	40,850 00	.....	39,900 00	39,900 00
5. Advertising	375 13	100 00	.....	100 00	100 00
6. Equipment	78,465 87	*66,305 00	.....	125,100 00	125,100 00
7. Supplies	8,338 14	9,510 00	.....	13,000 00	13,000 00
8. Materials	2,515 39	3,500 00	.....	2,500 00	2,500 00
9. Hired horses and vehicles .....	.....	800 00	.....	.....	.....
10. Travelling expenses	87,307 49	95,225 00	.....	99,700 00	99,700 00
11. Communication	30,076 93	27,540 00	.....	30,000 00	30,000 00
12. Fixed charges and contributions	6,714,490 70	7,057,774 96	1,000 00	7,690,000 00	7,691,000 00
13. General plant service	1,735 72	1,250 00	.....	6,000 00	6,000 00
14. Rent	2,289 37	1,000 00	.....	500 00	500 00
16. Repairs .....	.....	.....	.....	100 00	100 00
17. Construction or permanent betterments..	11,747 18	7,500 00	.....	8,200 00	8,200 00
Grand total	\$7,733,933 01	\$8,078,726 22	\$5,000 00	\$8,823,383 00	\$8,823,383 00

* Included in this amount is an appropriation amounting to \$11,000.00 as allowed by chapter 387, L. 1916.

(a) Includes \$9,400.00 immediately available.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Commissioner's office</i>						
<i>Office of Commissioner of Education</i>						
<i>Salaries, regular</i>						
1.	Commissioner of Education	1	\$10,000 00	1	\$10,000 00	Finley, John H.
2.	Secretary to the Commissioner	1	2,000 00	1	2,000 00	Ten Eyck, Andrew.
3.	Secretary for university scholarships..	.....	.....	1	4,000 00	Vacancy.
	Request new position.	.....	.....	.....	.....	.....
4.	Confidential stenographer	1	1,500 00	1	1,600 00	Steers, N. Frances.
	Requested increase, \$100.	.....	.....	1	720 00	Vacancy.
5.	Stenographer .....	.....	.....	1	720 00	Vacancy.
	Request new position.	.....	.....	.....	.....	.....
6.	Stenographer	1	900 00	1	900 00	Hunter, Ruth M.
7.	Messenger	1	1,200 00	1	1,200 00	Oliver, Aaron J.
<i>Office of deputy commissioner of education</i>						
<i>Salaries, regular</i>						
8.	Deputy commissioner of education and assistant commissioner for elementary education	1	6,000 00	1	6,000 00	Finegan, Thomas E.
9.	Stenographer	1	1,400 00	1	1,500 00	Gibb, E. Louise.
	Requested increase, \$100.	.....	.....	.....	.....	.....
10.	Stenographer	1	1,100 00	1	1,200 00	Ostrander, Helen J.
	Requested increase, \$100.	.....	.....	.....	.....	.....
10a.	Assistant in elementary education....	1	3,000 00	1	3,000 00	Halliday, Clark W.
11.	Stenographer	1	1,000 00	1	1,100 00	Woodcock, Pearle A.
	Requested increase, \$100.	.....	.....	.....	.....	.....
12.	Stenographer	1	900 00	1	1,000 00	Barrett, Edna M.
	Requested increase, \$100.	.....	.....	.....	.....	.....
13.	Stenographer	1	600 00	1	600 00	Ryan, Helen F.
14.	Stenographer	1	480 00	1	480 00	Breen, Margaret.
	Requested change in title to clerk.	.....	.....	.....	.....	.....
15.	Secretary, teachers' retirement board..	1	2,600 00	1	2,000 00	Lantman, Edgar G.
16.	Clerk	1	1,200 00	1	1,300 00	Comstock, E. Martile
	Requested increase, \$100.	.....	.....	.....	.....	.....
16a.	Clerk	1	720 00	1	720 00	Wasmuth, Fred W.
16b.	Clerk .....	.....	.....	1	720 00	Vacancy.
	Request new position.	.....	.....	.....	.....	.....
17.	Medical inspector of schools	1	4,000 00	1	4,500 00	Howe, William A.
	Requested increase, \$500.	.....	.....	.....	.....	.....
18.	Assistant medical inspector of schools.	.....	.....	1	3,000 00	Vacancy.
	Request new position.	.....	.....	.....	.....	.....
19.	Inspector of physical training .....	.....	.....	1	3,000 00	Vacancy.
	Request new position.	.....	.....	.....	.....	.....
20.	Inspector of physical training .....	.....	.....	1	2,500 00	Vacancy.
	Request new position.	.....	.....	.....	.....	.....
21.	Supervising nurse .....	.....	.....	1	1,800 00	Vacancy.
	Request new position.	.....	.....	.....	.....	.....
22.	Inspector of Indian schools and special institutions .....	.....	.....	1	2,500 00	Hill, Albert C.
	Transferred from school buildings and grounds division.	.....	.....	.....	.....	.....

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED—SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
23.	Elementary education inspector	1	3,000 00	1	3,000 00	Averill, William A.
24.	Expert medical service for retirement board				250 00	
	Request new position.					
25.	District superintendent, at \$1,200	207	248,400 00	207	248,400 00	
26.	Teachers on Indian Reservation, at \$600	2	1,200 00	4	2,400 00	
	Request (2) two new positions.					
28.	Teacher on Indian Reservation, at \$500	3	1,500 00			
29.	Teacher on Indian Reservation, at \$330	23	8,740 00			
30.	Teacher on Indian Reservation.....			1	800 00	
	Requested increase, \$300.					
31.	Teacher on Indian Reservation.....			1	525 00	
	Requested increase, \$25.					
32.	Teacher on Indian Reservation, at \$480			3	1,440 00	
	Requested decrease, \$20 for one man.					
	Requested increase, \$100 each, for two.					
33.	Teacher on Indian Reservation, at \$440			9	3,960 00	
	Requested increase, \$60 each.					
34.	Teacher on Indian Reservation.....			1	420 00	
	Requested increase, \$40.					
35.	Teacher on Indian Reservation, at \$400			19	7,600 00	
	Requested increase, \$20 each, and request eight (8) new positions.					
36.	Janitor service, 150 weeks at \$.40 a week		60 00	1	808 00	
	Requested increase \$748.					
	Office of assistant commissioner for higher education					
	Salaries, regular					
37.	Assistant commissioner for higher education or director	1	5,000 00			Downing, Augustus S.
	Transferred to professional examinations bureau.					
38.	Assistant in higher and secondary education	1	2,500 00			Taylor, Henry L.
	Transferred to professional examinations bureau.					
39.	Stenographer	1	1,400 00			Chamberlain, Kathryn E.
	Transferred to professional examinations bureau.					
40.	Stenographer	1	600 00			Donnelly, Margaret.
	Transferred to professional examinations bureau.					
	Office of assistant commissioner of secondary education					
	Salaries, regular					
41.	Clerk, at \$900.....	2	1,800 00			Gardiner, Sara L.
41a.	Transferred to professional examinations bureau.					Estes, Charlotte.
42.	Clerk	1	720 00			Nusbaum, Edward.
	Transferred to professional examinations bureau.					
43.	Assistant commissioner for secondary education or director	1	5,000 00	1	5,000 00	Wheelock, Charles F.
44.	Stenographer	1	1,400 00	1	1,500 00	Larkin, Jane.
	Requested increase, \$100.					
45.	Clerk	1	720 00	1	720 00	Hettinger, William.
		263	\$320,040 00	275	\$334,163 00	
	Administration division					
	Executive office					
	Salaries, regular					
46.	Chief	1	\$3,500 00	1	\$4,000 00	Wiley, George M.
	Requested increase, \$500.					
47.	Stenographer	1	1,200 00	1	1,200 00	McDonnell, Mary A.
	Auditing					
	Salaries, regular					
48.	Cashier	1	2,500 00	1	2,750 00	Mason, William.
	Requested change in title to auditor and increase, \$250.					
49.	Bookkeeper	1	480 00	1	480 00	Scott, Louisa A.
50.	Bookkeeper	1	600 00	1	720 00	Mead, Elizabeth M.
	Requested increase, \$120.					
50a.	Clerk			1	600 00	Vacancy.
	Request new position.					
51.	Clerk	1	1,400 00	1	1,400 00	Bowen, Loretta G.
52.	Clerk	1	900 00	1	1,000 00	Mickel, May L.
	Requested increase, \$100.					
	Editing and proofreading					
	Salaries, regular					
52a.	Editor	1	2,500 00	1	2,750 00	Cheney, Lloyd L.
	Requested increase, \$250					

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
52b. Clerk.		1	1,300 00	1	1,300 00	Benjamin, Catharine.
52c. Clerk.		1	1,000 00	1	1,000 00	Schaefer, Katherine.
53. Clerk, at \$600		2	1,200 00	1	600 00	Fogerty, Helen F.
54. Clerk				1	720 00	McCloskey, Elizabeth.
	Requested increase, \$120.					
55. Clerk		1	480 00	1	480 00	Stevens, Martha B.
56. Clerk or multigraph operator				1	900 00	Vacancy.
	Request new position.					
	<i>Mailing room</i>					
	<i>Salaries, regular</i>					
57. Clerk		1	1,500 00	1	1,600 00	Terrell, Howard T.
	Requested increase, \$100.					
58. Messenger		1	1,200 00	1	1,200 00	Bowen, Charles A.
59. Messenger		1	900 00	1	900 00	Thorp, Edgar P.
60. Laborer or messenger				1	900 00	Carley, Walter.
	Request new position to be filled by transfer from care and cleaning at an increase of \$120.					
61. Junior clerk		1	480 00	1	480 00	Mayer, Marie B.
	<i>Supply room and switchboard</i>					
	<i>Salaries, regular</i>					
62. Storekeeper		1	1,600 00	1	1,600 00	Smith, Thomas C.
63. Shipper and attendant.		1	900 00	1	900 00	Straney, James.
64. Addressage operator		1	720 00	1	720 00	Van Wie, William.
65. Junior clerk		1	480 00	1	480 00	Furman, Elizabeth.
66. Telephone operator		1	820 00	1	820 00	Brady, Sara A.
67. Telephone operator		1	700 00	1	700 00	Bartelle, Jane L.
68. Page		1	480 00	1	480 00	Horan, William.
	<i>Filing room</i>					
	<i>Salaries, regular</i>					
69. Clerk		1	1,300 00	1	1,300 00	Vander Veer, Marcia.
70. Clerk		1	720 00	1	720 00	Davenport, Gladys.
	<i>Information bureau</i>					
	<i>Salaries, regular</i>					
71. Clerk		1	900 00	1	900 00	Martin, Mabel A.
	<i>Engineering section</i>					
	<i>Salaries, regular</i>					
72. Chief engineer		1	2,500 00	1	2,750 00	Lord, Edward R.
	Requested increase, \$250.					
73. Electrical engineer		1	1,500 00	1	1,500 00	Byron, Henry J.
74. Messenger		1	1,200 00	1	1,300 00	Kelly, Hugh J.
	Requested increase, \$100.					
75. Assistant steam engineer.		1	1,100 00	1	1,100 00	Card, George M.
	<i>Salaries, temporary</i>					
76. For occasional temporary stenographers, clerks, pages, or other temporary service, throughout the department as necessity demands			2,500 00		2,500 00	
77. For payment of honorariums to convocation speakers			1,000 00		1,000 00	
		31	\$39,560 00	34	\$43,750 00	
	<i>Attendance division</i>					
	<i>Salaries, regular</i>					
78. Chief.		1	\$3,500 00	1	\$3,500 00	Sullivan, James D.
79. Assistant in compulsory education at \$2,000				2	4,000 00	Vacancy.
80.						Vacancy.
	Request (2) two new positions.					
81. Clerk		1	1,000 00	1	1,200 00	Loughlin, Margaret.
	Requested increase, \$200.					
82. Stenographer		1	1,000 00	1	1,200 00	Wynne, Mabel J.
	Requested increase, \$200.					
83. Stenographer		1	600 00	1	600 00	Padula, Mary C.
84. Junior clerk		1	480 00	1	600 00	Bratt, Freda M.
	Requested increase, \$120.					
		5	\$6,580 00	7	\$11,100 00	
	<i>Examinations and Inspections division</i>					
	<i>Executive office</i>					
	<i>Salaries, regular</i>					
85. Director		1	\$4,000 00	1	\$4,500 00	Horner, Harlan H.
	Requested increase, \$500.					
86. Editor and proofreader of question papers		1	2,000 00	1	2,000 00	Keyser, Annie T.
87. Stenographer		1	1,100 00	1	1,200 00	Cregan, May E.
	Requested increase, \$100.					
88. Filing clerk		1	1,100 00	1	1,200 00	O'Neill, Minnie L.
	Requested increase, \$100.					
89. Clerk		1	720 00	1	900 00	McTammany, Stella.
	Requested increase, \$180.					
90. Clerk		1	600 00	1	600 00	Blanchard, Frank J.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Field work</i>						
<i>Salaries, regular</i>						
91.	Assistant for field work.....	1	3,000 00	1	3,000 00	Congdon, Randolph T.
92.	Specialist in modern languages.....	1	3,000 00	1	3,000 00	Price, William R.
93.	Specialist in physical science.....	1	3,000 00	1	3,000 00	Vacancy.
Request new position.						
94.	Specialist in history.....	1	2,750 00	1	3,000 00	Skinner, Avery W.
Requested increase, \$250.						
95.	Specialist in Greek and Latin.....	1	2,500 00	1	3,000 00	Arms, S. Dwight.
Requested increase, \$500.						
96.	Specialist in training schools and classes	1	2,500 00	1	3,000 00	Johnson, Willard D.
Requested increase, \$500.						
97.	Specialist in elementary education.....	1	2,500 00	1	3,000 00	Holcomb, Winfield A.
Requested increase, \$500.						
98.	Specialist in biologic sciences.....	1	2,500 00	1	3,000 00	Clement, Arthur G.
Requested increase, \$500.						
99.	Specialist in commercial subjects.....	1	2,500 00	1	3,000 00	Bartholomew, Wal-
Requested increase, \$500.						
100.	Specialist in mathematics.....	1	2,500 00	1	3,000 00	Arnold, Elmer E.
Requested increase, \$500.						
101.	Specialist in English.....	1	3,000 00	1	3,000 00	Vacancy.
Request new position.						
102.	Specialist in music.....	1	2,500 00	1	2,500 00	Vacancy.
Request new position.						
103.	Specialist in drawing.....	1	1,500 00	1	1,800 00	Olcott, Lillia M.
Requested increase, \$300.						
104.	Examiner in Latin.....	1	1,400 00	1	1,400 00	Thompson, Vera M.
Transferred from teachers and academic examinations, requested change in title to Record Clerk and increase, \$200.						
105.	Clerk.....	1	1,000 00	1	1,000 00	Cregan, Frances L.
<i>Teachers' and academic examinations</i>						
<i>Salaries, regular</i>						
106.	Assistant in charge of teachers' examinations	1	2,500 00	1	2,500 00	Field, Horace L.
107.	Examiner in science.....	1	1,800 00	1	1,800 00	O'Neill, Everett.
108.	Examiner in ancient languages.....	1	1,800 00	1	1,800 00	Slocum, John.
109.	Examiner in ancient languages.....	1	1,200 00	1	1,400 00	Martin, Emily D.
Requested increase, \$200.						
110.	Examiner in ancient languages at \$1,000.	2	2,000 00	2	2,000 00	Knox, Sara C.
110a.						Hill, Mabel A.
111.	Examiner in modern languages.....	1	900 00	1	900 00	Arronet, Lina.
111.	Examiner in English.....	1	1,600 00	1	1,600 00	Simons, Emogene S.
112.	Examiner in English.....	1	1,000 00	1	1,000 00	Howe, Bernice A.
113.	Examiner in mathematics.....	1	1,300 00	1	1,500 00	Barton, Ida M.
Requested increase, \$200.						
114.	Examiner in mathematics.....	1	1,000 00	1	1,000 00	Kisselburgh, Inez.
115.	Examiner of teachers' examination papers	1	1,300 00	1	1,500 00	Ast, Julia T.
Requested increase, \$200.						
116.	Examiner in modern languages.....	1	1,200 00	1	1,400 00	Eastman, Catherine.
Requested increase, \$200.						
117.	Examiner in Latin.....	1	1,200 00	1	1,200 00	Thompson, Vera M.
Transferred to field work.						
118.	Examiner in history.....	1	1,200 00	1	1,500 00	Vacancy.
Requested increase, \$300.						
119.	Examiner in history.....	1	1,000 00	1	1,100 00	Redmond, Maud.
Requested increase, \$100.						
120.	Examiner in history at \$900.....	2	1,800 00	2	1,800 00	Vacancy.
121.						Vacancy.
122.	Examiner in science.....	1	1,100 00	1	1,200 00	Waterman, Grace S.
Requested increase, \$100.						
123.	Examiner in commercial subjects.....	1	1,000 00	1	1,100 00	Oothoudt, Bessie.
Requested increase, \$100.						
124.	Examiner in commercial subjects.....	1	1,000 00	1	1,000 00	Vacancy.
Request new position.						
125.	Examiner in drawing.....	1	1,000 00	1	1,000 00	Vacancy.
Request new position.						
126.	Examiner in biologic science.....	1	1,000 00	1	1,000 00	Vacancy.
Request new position.						
127.	Record clerk.....	1	1,300 00	1	1,500 00	Alexander, Adele B.
Requested increase, \$200.						
127a.	Assistant record clerk.....	1	1,000 00	1	1,000 00	Lamont, Isabel.
128.	Examination papers clerk.....	1	1,300 00	1	1,400 00	O'Connor, Mary A.
Requested increase, \$100.						
129.	Teachers record clerk.....	1	1,300 00	1	1,400 00	Thompson, Grace W.
Requested increase, \$100.						
130.	Clerk at \$900.....	4	3,600 00	4	4,000 00	Weiss, Anna M.
131.						Mullins, May A. G.
132.						DeGraff, Alice A.
133.						Stewart, Margaret M.
Requested increase, \$100 each.						

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
134.	Clerk at \$720.....	4	2,880 00	3	2,700 00	Hogan, Anna E.
135.	Clerk at \$900.....					Filkins, Mabel E.
136.						Horner, Mabel E.
137.	Requested increase, \$180 each.					Delehanty, Ethel T.
138.	Clerk at \$600.....	5	3,000 00	3	1,800 00	Secor, Ethel.
139.						Fitzgerald, Alice.
140.				2	1,440 00	Buckley, Mollie A.
141.	Clerk at \$720.....					Hipwell, Catherine.
142.	Requested increase, \$120 each.					Callahan, Margaret.
143.	Clerk at \$600.....			2	1,200 00	Vacancy.
144.	Request (2) two new positions.					Vacancy.
145.	Stenographer.....	1	600 00	1	720 00	O'Hagen, Louise M.
	Requested increase, \$120.					
146.	Junior clerk at \$480.....	2	960 00	2	960 00	Dayton, Margaret I.
147.						Wentworth, Hazel.
<i>Professional academic examinations</i>						
<i>Salaries, regular</i>						
148.	Assistant in charge of qualifying examinations.....	1	1,800 00	1	1,800 00	Heisler, Charles B.
149.	Clerk.....	1	900 00	1	1,000 00	Beavens Florence K.
	Requested increase, \$100.					
150.	Clerk at \$720.....	2	1,440 00	2	1,440 00	Meade, Teresa.
151.						Wilkins, Mary P.
152.	Clerk.....	1	600 00	1	720 00	McChesney, Anna J.
	Requested increase, \$120.					
153.	Stenographer.....	1	720 00	1	900 00	Rausch, Eleanora A.
	Requested increase, \$180.					
154.	Stenographer.....	1	600 00	1	600 00	Meeker, Eva T.
<i>Professional examinations</i>						
<i>Salaries, regular</i>						
155.	Assistant in charge of professional examinations.....	1	2,500 00			Hamilton, Herbert J.
	Transferred to Professional Examinations bureau.					
156.	Professional record clerk.....	1	1,300 00			McDonough, Katherine.
	Transferred to Professional Examinations bureau.					
157.	Clerk at \$900.....	2	1,800 00			Miller, Margaret.
157a.						Kenny, Elizabeth.
	Transferred to Professional Examinations bureau.					
158.	Clerk.....	1	720 00			Meserve, Lora K.
	Transferred to Professional Examinations bureau.					
159.	Stenographer.....	1	600 00			Robinson, Freida O.
	Transferred to Professional Examinations bureau.					
160.	Clerk.....	1	600 00			Avery, Eva.
	Transferred to Professional Examinations bureau.					
161.	Clerk at \$480.....	2	960 00			Reilly, Regina.
	Transferred to Professional Examinations bureau.					Clark, Annabel.
<i>Printing of examination question papers</i>						
<i>Salaries, regular</i>						
162.	Compositor.....	1	1,300 00	1	1,500 00	McCann, John V.
	Requested increase, \$200.					
163.	Compositor's apprentice.....	1	720 00	1	900 00	McCann, Joseph A.
	Requested increase, \$180.					
<i>Salaries, temporary</i>						
164.	Temporary examiner, 60 months at \$90 a month.....		5,400 00			
165.	Temporary examiner, 114% months at \$75 a month.....		8,600 00			
166.	Temporary examiners.....				16,000 00	
	Requested increase, \$2,000.					
168.	Temporary clerk, 80 months at \$40 a month.....		3,200 00			
169.	Temporary clerks and stenographers....				4,000 00	
	Requested increase, \$800.					
171.	Proctor, 600 days at \$5 a day.....		3,000 00		3,500 00	
	Requested increase, \$500 or 100 days additional.					
172.	Honorariums, 40, to members of examinations committees.....		1,800 00		2,000 00	
	Requested increase, \$200.					
		75	\$115,170 00	74	\$131,400 00	

DEPARTMENTAL REQUEST					
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount
Archives and History division					
Salaries, regular					
173.	Chief of division and state historian....	1	\$5,000 00	1	\$5,000 00
174.	Chief archivist	1	3,000 00	1	3,000 00
175.	Assistant to archivist.....	.....	.....	1	480 00
Transferred from State Library.					
176.	Assistant in public records.....	1	2,000 00	1	2,000 00
177.	Chief clerk	1	1,500 00	1	1,500 00
178.	Expert copyist	1	1,000 00	1	1,000 00
179.	Page	1	480 00	1	480 00
		6	\$12,980 00	7	\$13,460 00
Agricultural and Industrial Education division					
Salaries, regular					
180.	Director	1	\$4,000 00	1	\$4,500 00
Requested increase, \$500.					
181.	Specialist in drawing and industrial training	1	2,500 00	1	3,000 00
Requested increase, \$500.					
182.	Specialist in agricultural education.....	1	3,000 00	1	3,000 00
183.	Assistant in agricultural education.....	1	2,000 00	1	2,200 00
Requested increase, \$200.					
184.	Specialist in vocational schools.....	1	2,500 00	1	3,000 00
Requested increase, \$500.					
185.	Specialist in vocational education for girls	1	1,800 00	1	2,100 00
Requested increase, \$300.					
186.	Stenographer	1	1,200 00	1	1,200 00
187.	Clerk or stenographer.....	.....	.....	1	600 00
Request new position.					
		7	\$17,000 00	8	\$19,600 00
Law division					
Salaries, regular					
188.	Chief	1	\$4,500 00	1	\$4,500 00
189.	Clerk and stenographer.....	1	1,100 00	1	1,100 00
190.	Law assistant	1	2,000 00	1	2,000 00
191.	Stenographer	1	840 00	1	840 00
		4	\$8,440 00	4	\$8,440 00
School Buildings and Grounds division					
Salaries, regular					
192.	Chief	1	\$3,500 00	1	\$3,500 00
193.	Inspector of buildings.....	1	2,750 00	1	2,750 00
194.	Inspector of Indian schools and special institutions	1	2,500 00	.....	.....
Transferred to commissioner's office.					
195.	Stenographer	1	1,000 00	1	1,200 00
Requested increase, \$200.					
		4	\$9,750 00	3	\$7,450 00
School Libraries division					
Salaries, regular					
196.	Chief	1	\$3,000 00	1	\$3,000 00
197.	Inspector of school libraries.....	1	2,400 00	1	2,400 00
198.	Stenographer	1	720 00	1	720 00
		3	\$6,120 00	3	\$6,120 00
Statistics division					
Salaries, regular					
199.	Chief	1	\$3,500 00	1	\$3,500 00
200.	Clerk	1	1,300 00	1	1,400 00
Requested increase, \$100.					
201.	Clerk	1	1,000 00	1	1,100 00
Requested increase, \$100.					
202.	Clerk	1	820 00	1	900 00
Requested increase, \$80.					
203.	Clerk	1	600 00	1	600 00
204.	Clerk .....	.....	.....	1	600 00
Request new position.					
205.	Junior clerk	1	480 00	1	480 00
206.	Stenographer	1	1,300 00	1	1,300 00
207.	Stenographer	1	600 00	1	600 00
		8	\$9,600 00	9	\$10,480 00

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Visual instruction division</i>						
<i>Salaries, regular</i>						
208.	Chief	1	\$3,000 00	1	\$3,500 00	Abrams, Alfred W.
	Requested increase, \$500.					
209.	Assistant	1	2,000 00	1	2,000 00	Fuller, George M.
210.	Art assistant	1	1,300 00	1	1,400 00	Greenman, E. May.
	Requested increase, \$100.					
211.	Clerk	1	1,200 00	1	1,200 00	Dolan, Julia K.
212.	Clerk	1	900 00	1	900 00	Van Volkenburgh. Alida.
213.	Clerk	1	720 00	1	720 00	Bigley, Mary E.
214.	Clerk	1	600 00	1	600 00	Fisher, Marie A.
215.	Clerk			1	600 00	Vacancy.
	Request new position.					
216.	Junior clerk	1	480 00	1	480 00	Bantham, John S.
217.	Stenographer	1	900 00	1	900 00	Marshall, Maude J.
218.	Copyist	1	600 00	1	600 00	Stellar, Marguerite B.
		10	\$11,700 00	11	\$12,900 00	
<i>State library</i>						
<i>Executive section</i>						
<i>Salaries, regular</i>						
217.	Director	1	\$4,500 00	1	\$5,000 00	Wyer, James I., Jr.
	Requested increase, \$500.					
218.	Director's assistant	1	1,800 00	1	1,800 00	Woodworth, Florence.
219.	Stenographer	1	1,200 00	1	1,200 00	Gardiner, Marion L.
220.	Copyist	1	720 00	1	720 00	Gladding, Mary M.
	Requested change in title to copyist or stenographer.					
221.	Copyist	1	480 00	1	480 00	Davis, Fannie M.
	Requested change in title to copyist or clerk.					
222.	Clerk	1	720 00	1	720 00	Gladys V. Lloyd.
	Requested change in title to clerk or library assistant.					
223.	Junior clerk	1	360 00	1	480 00	Smart, Eleanor.
	Requested increase, \$120.					
224.	Page	1	360 00	1	480 00	Hogan, Daniel M. J.
	Requested increase, \$120.					
<i>Reference section</i>						
<i>Salaries, regular</i>						
225.	Reference librarian	1	2,700 00	1	2,700 00	Tolman, Frank L.
226.	Sub-librarian (reference)	1	2,100 00	1	1,800 00	Champlin, George G.
	Requested decrease, \$300.					
227.	Sub-librarian (reference)	1	1,200 00	1	1,300 00	Rhodes, Isabella K.
	Requested increase, \$100.					
228.	Sub-librarian in history.....	1	1,200 00	1	1,200 00	Hall, Wilmer.
229.	Library assistant	1	1,100 00	1	1,100 00	Phelps, Martha L.
230.	Library assistant at \$720.....	2	1,440 00	2	1,440 00	Roberts, Georgia E.
232.						Robinson, Elizabeth P.
233.	Library assistant	1	600 00	1	600 00	Greene, May.
234.	Clerk at \$720	2	1,440 00	2	1,440 00	Kattrein, Emma.
235.						Pidgeon, Marie K.
	Requested change in title to clerk or library assistant.					
236.	Clerk	1	600 00	1	600 00	Judd, Margaret H.
237.	Junior clerk at \$480.....	2	960 00	2	960 00	Schindlinger, Yetta.
238.						Rickel, Arthur R.
239.	Page at \$360.....	3	1,080 00	1	360 00	Clark, Lloyd S.
240.	Page at \$480			2	960 00	Cronin, George.
241.						Driscoll, Joseph A.
	Requested increase, \$120 each.					
<i>Order section</i>						
<i>Salaries, regular</i>						
241.a	Head of order section.....	1	2,100 00	1	2,100 00	Smith, Elizabeth M.
242.	Order assistant	1	1,100 00	1	1,100 00	Jewett, Alice L.
243.	Clerk	1	1,100 00	1	1,200 00	Barker, William H.
	Requested increase, \$100.					
244.	Clerk	1	900 00	1	900 00	Close, Eugenia E.
245.	Clerk at \$720.....	2	1,440 00	2	1,440 00	Mesick, Florence M.
246.						Westervelt, Elizabeth.
247.	Clerk	1	600 00	1	600 00	Scherrer, Helen.
248.	Stenographer	1	1,200 00	1	1,200 00	Chapman, Harriet A.
249.	Library assistant	1	720 00	1	900 00	Woodcock, Mabel E.
	Requested increase, \$180.					
250.	Copyist	1	480 00	1	480 00	Scheffler, Matilda M.
	Requested change in title to copyist or clerk.					
251.	Junior clerk, 3 at \$480.....	3	1,440 00	3	1,440 00	Hnth, Helen C.
252.						Robinson, Rose.
253.						Sayers, Elizabeth.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
254.	Page <i>Catalog section</i> <i>Salaries, regular</i>	1	360 00	1	360 00	Miller, Aubin C.
255.	Senior librarian	1	2,400 00	1	2,400 00	Biscoe, Walter S.
256.	Subject cataloger	1	1,500 00	1	1,500 00	Dame, Katharine.
257.	Head cataloger	1	1,500 00	1	1,500 00	Jones, Ada A.
258.	Sub-librarian in classification.....	1	1,500 00	1	1,500 00	Hawkins, Emma J.
259.	Reference assistant	1	1,500 00	1	1,500 00	Fellows, Jennie D.
260.	Indexer	1	1,200 00	1	1,200 00	Ellis, Mary.
261.	Clerk at \$900.....	3	2,700 00	3	2,700 00	Budd, Mary E.
262.						Thompson, Mabel L.
263.	Requested change in title to clerk or library assistant.					Kemper, Ruth.
264.	Library assistant at \$900.....	2	1,800 00	2	1,800 00	Christman, Jenny L.
265.						Tompkins, Helen W.
266.	Library assistant	1	720 00	1	720 00	Mack, Elizabeth.
267.	Clerk	1	600 00	1	600 00	Ingalls, Marion G.
268.	Junior clerk	1	480 00	1	480 00	Duncan, Rebecca A.
	<i>Shelf section</i> <i>Salaries, regular</i>					
269.	Shelf clerk	1	1,600 00	1	1,700 00	Gavit, Joseph.
	Requested increase, \$100.					
270.	Clerk	1	900 00	1	900 00	Manahan, John H.
271.	Page	1	480 00	1	480 00	Tooher, Bernard J.
	<i>Book selection section</i> <i>Salaries, regular</i>					
272.	Library assistant	1	1,500 00	1	1,500 00	Eastwood, Mary E.
273.	Assistant in book selection and anno- tation	1	720 00	1	900 00	Suter, Martha W.
	Requested increase, \$180.					
274.	Library assistant	1	720 00	1	720 00	Benedict, Georgia.
275.	Library assistant	1	600 00	1	600 00	James, Helen C.
276.	Junior clerk	1	480 00	1	480 00	Gies, Mary.
	<i>Manuscripts section</i> <i>Salaries, regular</i>					
277.	Assistant archivist	1	1,600 00	1	1,700 00	Nelson, Peter.
	Requested change in title to head of manuscripts section and increase, \$100.					
278.	Assistant to the archivist.....	1	480 00			
	Transferred to archives and history.					
279.	Junior clerk at \$480.....	2	960 00	2	960 00	Jarvis, Celia.
280.						Hunter, Alma M.
	<i>Library for the blind</i> <i>Salaries, regular</i>					
281.	Librarian for the blind.....	1	1,000 00	1	1,100 00	Chamberlain, Mary C.
	Requested increase, \$100.					
282.	Clerk	1	600 00	1	600 00	Coughlin, Marcella L.
	<i>Medical library</i> <i>Salaries, regular</i>					
283.	Medical librarian	1	1,200 00	1	1,200 00	Ray, Frances K.
284.	Page	1	480 00	1	480 00	Mullon, Harold J.
	<i>Law library</i> <i>Salaries, regular</i>					
285.	Law librarian	1	3,000 00	1	3,000 00	Fitzpatrick, John T.
286.	Sub-librarian in law.....	1	1,500 00	1	1,500 00	Lyon, Frances D.
287.	Statute law indexer.....	1	1,500 00	1	1,500 00	Rosbrook, Fred E.
288.	Stenographer	1	720 00	1	720 00	Kearney, Edith M.
289.	Clerk	1	720 00	1	720 00	Blanchard, Fletcher.
290.	Clerk	1	600 00	1	600 00	Delaney, Henry V.
291.	Page	1	360 00	1	360 00	Eaton, Walter S.
	<i>Legislative reference library</i> <i>Salaries, regular</i>					
292.	Legislative reference librarian.....	1	1,800 00	1	2,200 00	Hannan, William E.
	Requested increase, \$400.					
293.	Library assistant	1	1,100 00	1	1,100 00	Webb, William.
	Requested change in title to sub- librarian in legislative reference.					
294.	Library assistant at \$600.....	2	1,200 00	2	1,200 00	Love, Cornelia.
295.						Hodgson, James.
296.	Clerk at \$600.....	2	1,200 00	2	1,200 00	Williams, Anna.
297.						Hartigan, John A.
298.	Page	1	480 00	1	480 00	Pangburn, Howard S.
		82	\$79,400.00	81	\$80,860 00	
	<i>Library school</i> <i>Salaries, regular</i>					
299.	Vice director	1	\$2,500 00	1	\$2,750 00	Walter, Frank K.
	Requested increase, \$250.					
300.	Registrar	1	1,500 00	1	1,500 00	Sanderson, Edna M.
301.	Library assistant	1	1,200 00	1	1,200 00	Porter, Charles F.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
302.	Library assistant	1	600 00	1	600 00	Harris, Rachel A.
303.	Stenographer	1	600 00	1	600 00	Gorman, Charlotte.
<i>Salaries, temporary</i>						
304.	Library school lecturer, 25 at \$20 a lecture		500 00		500 00	
		5	\$6,900 00	5	\$7,150 00	
<i>Educational extension division</i>						
<i>Salaries, regular</i>						
304a.	Chief.	1	\$3,000 00	1	\$3,000 00	Watson, William R.
305.	Assistant in educational extension.			1	2,500 00	Vacancy.
Request new position.						
306.	Assistant in charge of traveling libraries	1	1,500 00	1	1,500 00	Betteridge, Grace L.
307.	Inspector of public libraries.	1	2,100 00	1	2,300 00	Wynkoop, Asa.
Requested increase, \$200.						
308.	Library organizer, at \$1,500.	2	3,000 00			
308a.				2	3,300 00	Webster, Caroline F.
308b.						Phelps, Anna R.
Requested increase, \$150 each.						
309.	Library assistant			1	900 00	Vacancy.
Request new position.						
309a.	Library assistant	1	720 00	1	720 00	Clement, Edith M.
309b.	Library assistant	1	600 00	1	600 00	Cady, Carolyn.
310.	Stenographer			1	720 00	Vacancy.
Request new position.						
311.	Stenographer	1	820 00	1	820 00	Chapman, Harriet C.
312.	Clerk	1	900 00	1	900 00	Hulburt, Ethel O.
313.	Clerk	1	820 00	1	820 00	Mesick, Nellie S.
314.	Clerk at \$600.	2	1,200 00	2	1,200 00	Coughlin, Catherine.
315.						Walsh, Katherine.
316.	Junior clerk at \$480.	4	1,920 00	4	1,920 00	Mack, Gertrude.
317.						Dawson, Lena R.
318.						McMahon, Elizabeth.
319.						Rextrew, Jessie C.
320.	Page	1	360 00	1	480 00	Vacancy.
Requested change in title to page or junior clerk, and increase \$120.						
		17	\$16,940 00	20	\$21,680 00	
<i>State museum</i>						
<i>Salaries, regular</i>						
321.	Director of the museum, state geologist and paleontologist	1	\$4,500 00	1	\$5,000 00	John M. Clarke.
Requested increase, \$500.						
322.	Assistant paleontologist	1	2,700 00	1	2,700 00	Ruedeman, Rudolph.
323.	Assistant in paleontology	1	1,200 00	1	1,200 00	Goldring, Winifred.
323a.	Custodian of museum collections.	1	1,000 00	1	1,000 00	Casey, John L.
324.	State entomologist	1	2,400 00	1	2,750 00	Felt, Ephraim P.
Requested increase, \$350.						
325.	Assistant entomologist	1	1,200 00	1	1,300 00	Young, Douglas B.
Requested increase, \$100.						
326.	Assistant to state entomologist	1	900 00	1	900 00	Hartman, Fannie T.
327.	Assistant geologist	1	2,400 00	1	2,500 00	Newland, David H.
Requested increase, \$100.						
328.	Director's clerk	1	2,100 00	1	2,100 00	Van Deloo, Jacob.
Requested change in title to director's clerk and secretary of the museum.						
328a.	Assistant in geology	1	1,600 00	1	1,600 00	Hartnagel, Chris A.
329.	State botanist	1	1,800 00	1	1,800 00	Hesse, Homer D.
330.	Assistant to state botanist	1	780 00	1	900 00	Rubinger, Joseph.
Requested increase, \$120.						
331.	State mineralogist	1	1,500 00	1	1,600 00	Whitlock, Herbert P.
Requested increase, \$100.						
332.	Draughtsman	1	1,800 00	1	1,800 00	Barkentin, George S.
333.	Archeologist	1	1,400 00	1	1,500 00	Parker, Arthur C.
Requested increase, \$100.						
334.	Zoologist	1	1,200 00	1	1,300 00	Bishop, Sherman C.
Requested increase, \$100.						
335.	Assistant in economic geology	1	1,200 00	1	1,300 00	Jones, Robert W.
Requested increase, \$100.						
336.	Technical assistant	1	1,300 00	1	1,300 00	Clarke, Noah T.
337.	General mechanical assistant	1	720 00	1	900 00	Heldenrich, Charles.
Requested increase, \$180.						
338.	Preparator	1	1,000 00	1	1,000 00	Wardell, Harry.
339.	Taxidermist	1	900 00	1	900 00	Paladin, Arthur.
340.	Stenographer			1	900 00	Stein, Edwin J.
Transferred from salaries, temporary, and increase \$180.						
341.	Stenographer, at \$720	2	1,440 00	1	720 00	Tolhurst, Anna M.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
342.	Stenographer			1	900 00	Lipsky, Theodore.
	Requested increase, \$180.					
343.	Junior clerk	1	600 00	1	600 00	Bylancik, Joseph.
344.	Page	1	480 00	1	480 00	McGaughan, Alexander S.
	Salaries, temporary					
345.	Stenographer	1	720 00			Stein, Edwin J.
	Transferred to salaries, regular					
346.	Stenographer				100 00	
	Request new position.					
	Wages, temporary					
347.	Carpenter	1	960 00	1	960 00	Rausch, William A.
348.	Laborer, at \$720.....	2	1,440 00	2	1,440 00	Hayes, Jerry.
349.						Lansing, Howard.
350.	Such service as may be necessary to keep museum open on Sunday		2,500 00		2,500 00	
	Requested change in wording to, "for such additional compensation to members of the staff as may be necessary to keep the museum open on Sunday.					
		29	\$41,740 00	29	\$43,950 00	
<i>Care and cleaning</i>						
<i>Wages, regular</i>						
351.	Carpenter	1	\$960 00	1	\$960 00	Burton, Edmund.
352.	Electrician	1	900 00	1	900 00	Duffy, David.
353.	Elevator repair man	1	900 00	1	900 00	Ferguson, George.
354.	Roofor	1	900 00	1	1,000 00	Lincoln, Harry.
	Requested increase, \$100.					
355.	Painter	1	900 00	1	900 00	Wendrem, William.
356.	Assistant steam engineer, at \$900.....	4	3,600 00	4	4,000 00	Atwood, Charles M.
357.						Nash, Norton S.
358.						Lynch, James J.
359.						Fox, John J.
	Requested increase, \$100 each.					
360.	Elevatorman, at \$900.....	5	4,500 00	5	4,500 00	Nugent, Jeremiah.
361.						Nolan, Dennis J.
362.						Cox, Thomas F.
363.						Conley, Charles A.
364.						Mack, Edward J.
365.	Orderly, at \$840	6	5,040 00	6	5,040 00	LaVallee, Louis H.
366.						Hoaglan, Samuel H.
367.						Sears, William G.
368.						Vitting, Anthony.
369.						Dolan, John H.
370.						Casey, Daniel J.
371.	Watchman, at \$780	2	1,560 00	2	1,560 00	Corrigan, John J.
372.						Cunningham, Henry.
373.	Shipper	1	840 00	1	840 00	Parker, Daniel S.
374.	Laborer	17	11,520 00	17	11,520 00	Leonard, John A.
375.						Rice, Patrick.
376.						Clancy, James.
377.						Smith, James J.
378.						Doran, John.
379.						O'Donnell, Thomas.
380.						Moore, Blatchford.
381.						Weller, George.
382.						Bacon, Frederick.
383.						Harper, Edward.
384.						Barnes, James D.
385.						Reid, Chauncey L.
386.						Garrison, Alfred.
387.						Colfes, William.
388.						O'Brien, William.
389.						Kinary, John.
390.						Carley, Walter.
	One to be transferred to Administration, thus creating a vacancy.					
391.	Porter	11	6,600 00	11	6,600 00	Field, William.
392.						Post, Frederick.
393.						Tucker, Peter.
394.						Lawyer, Tracy.
395.						Thompson, Charles.
396.						Van Bergen, Irving.
397.						Lawyer, Ezra T.
398.						Walker, Jefferson D.
399.						Wilson, William.
400.						Brown, Lewis.
401.						Jackson, Albert.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
402.	Cleaner	34	13,620 00	34	13,620 00	Mansfield, Mary.
403.						Icklin, Emma.
404.						Dunn, Ellen.
405.						Stevens, Emma.
406.						Bassett, Elizabeth.
407.						Cronberry, Mary.
408.						Soden, Bella.
409.						Corbett, Josephine.
410.						Wohlleber, Mary.
411.						Goebel, Theresa.
412.						Bulger, Mary.
413.						Lay, Ellen.
414.						Bennis, Ellen.
415.						Briger, Lena.
416.						Frost, Margaret.
417.						Keenan, Mary.
418.						Schryver, Maria.
419.						Smith, Katherine.
420.						Aldrich, Abbie.
421.						Costello, Jane.
422.						Beal, Margaret.
423.						Fealey, Mary.
424.						Vogel, Lottie.
425.						Van Buren, Anna.
426.						Murray, Nellie.
427.						Carroll, Mary.
428.						Murphy, Margaret.
429.						Ryan, Margaret.
430.						Ryan, Nellie.
431.						Whelan, Mary.
432.						Devlin, Margaret.
433.						Beattie, Elizabeth.
434.						Johnson, Jennie.
435.						Brothers, Maud.
	<i>Wages, temporary</i>					
436.	Temporary employees	85	\$52,280 00	85	\$52,780 00	
437.	Note.— For additional personal service and for other necessary expenses on the several Indian reservations, \$5,400, or so much thereof as may be necessary, to be paid from the apportionment to Indian schools made pursuant to statute from the fund for the support to common schools.					
438.	Note.— Request for additional personal service, for enforcing the compulsory attendance law, for repairs, and for all other necessary expenses on the Indian reservations, \$5,700, or so much thereof as may be necessary, to be paid from the apportionment to Indian schools made pursuant to statute from the fund for the support of common schools.					
	<i>The following items are not included in the Recapitulation of Personal Service:</i>					
	<i>Amount to be made immediately available.</i>					
	<i>Examinations and inspections division</i>					
	<i>Printing of examination questions papers</i>					
	<i>Salaries, temporary</i>					
	Temporary examiners				\$3,000 00	
	Temporary clerks and stenographers.....				1,000 00	
					<u>\$4,000 00</u>	

RECAPITULATION — PERSONAL SERVICE

(Other than professional boards and normal schools)

	PAY ROLL AS OF SEPT. 30, 1915		APPROPRIATIONS 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Commissioner's office	258	\$305,230 00	*263	\$320,040 00	**274	\$334,163 00
Administration division	29	33,740 00	31	39,560 00	34	43,750 00
Archives and History division	6	12,480 00	6	12,980 00	7	13,460 00
Agricultural and industrial education	7	17,000 00	7	17,000 00	8	19,600 00
Attendance division	5	6,580 00	5	6,580 00	7	11,100 00
Examinations division	(a) 274	121,359 00	75	115,170 00	74	131,400 00
Law division	4	8,520 00	4	8,440 00	4	8,440 00
School Buildings and Grounds division	3	6,120 00	3	6,120 00	3	7,450 00
School Libraries division	8	9,600 00	8	9,600 00	9	10,480 00
Statistics division	10	11,500 00	10	11,700 00	11	12,900 00
Visual instruction division	82	78,200 00	82	79,400 00	81	80,860 00
State library	5	6,400 00	5	6,900 00	5	7,150 00
Library school	17	16,740 00	17	16,940 00	20	21,680 00
Educational Extension division	(b) 30	40,381 00	29	41,740 00	29	43,950 00
State museum	85	51,421 00	85	52,280 00	85	52,730 00
Care and cleaning	10	10,750 00	.....	.....	.....	.....
Inspection division	2	3,200 00	.....	.....	.....	.....
Teachers' retirement fund	2	4,900 00	.....	.....	.....	.....
Medical inspection of schools	3	4,480 00	.....	.....	.....	.....
Central Consolidated school .....	.....	5,000 00	.....	.....	.....	.....
Teachers' conferences .....	.....	1,000 00	.....	.....	.....	.....
Convocation speakers .....	.....	2,500 00	.....	.....	.....	.....
Museum field work .....	.....	.....	.....	.....	.....	.....
Total	840	\$757,101 00	634	\$754,200 00	654	\$805,283 00

* Includes: 207 district superintendents, \$248,400; 28 Indian teachers, \$11,500.

** Includes: 207 district superintendents, \$248,400; 38 Indian teachers, \$17,953.

(a) This total includes 195 temporary employees requested.

(b) Included in this total were 5 employees to be paid from expense account.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917, to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$2,995 98	.....	\$3,000 00
Liens on June 30, 1916 — \$84.85.	.....	.....	.....
4. PRINTING	\$51,344 14	.....	\$39,900 00
Liens on June 30, 1916 — \$13,886.29.	.....	.....	.....
5. ADVERTISING	\$375 13	.....	\$100 00
6. EQUIPMENT	\$5,448 46	.....	\$10,700 00
A. Office	48 65	.....	.....
C. Medical and surgical	13,489 80	.....	10,500 00
G. Educational	43,850 84	.....	101,000 00
P. Books and binding	15,628 12	.....	2,900 00
T. General plant .....	.....	.....	.....
Liens on June 30, 1916 — \$23,083.75.	.....	.....	.....
7. SUPPLIES	\$78,465 87	.....	\$125,100 00
A. Office	\$6,557 68	.....	\$11,000 00
B. Household	322 43	.....	400 00
C. Laundry, cleaning and disinfecting	345 46	.....	500 00
F. Educational	3 48	.....	50 00
H. Botanical and agricultural	54 43	.....	50 00
M. General plant	1,054 66	.....	1,000 00
Liens on June 30, 1916 — \$631.85.	.....	.....	.....
8. MATERIALS	\$8,338 14	.....	\$13,000 00
D. General plant	\$2,515 39	.....	\$2,500 00
Liens on June 30, 1916 — \$61.80.	.....	.....	.....
9. TRAVELING EXPENSES	\$87,307 49	.....	\$99,700 00
Liens on June 30, 1916 — \$28,036.72.	.....	.....	.....
10. COMMUNICATION	\$30,076 93	.....	\$30,000 00
Liens on June 30, 1916 — \$3,648.64.	.....	.....	.....

EDUCATION DEPARTMENT — PROFESSIONAL EXAMINATIONS BUREAU

RECAPITULATION 1916-17 — DESIRED APPROPRIATION (For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$45,900 66	\$9,000 00	\$60,300 00	\$69,300 00
4. Printing	6,710 64	1,500 00	8,000 00	9,500 00
6. Equipment	529 80	200 00	800 00	1,000 00
7. Supplies	96 40	100 00	180 00	280 00
10. Traveling expenses	8,035 31	6,000 00	11,000 00	17,000 00
11. Communication	1,183 99	500 00	1,400 00	1,900 00
12. Fixed charges and contributions.....	1,676 63	1,000 00	2,000 00	3,000 00
13. General plant service	51 35	.....	100 00	100 00
14. Rent	1,992 68	500 00	2,000 00	2,500 00
Grand total	\$66,177 46	\$18,800 00	\$85,790 00	\$104,580 00

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation June 30, 1916 to July 1, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$43,571 60	\$80,685 00*	\$4,056 66	\$88,025 00	\$92,081 66
4. Printing	7,142 94	9,900 00	.....	14,000 00	14,000 00
6. Equipment	340 15	1,050 00	.....	950 00	950 00
7. Supplies	127 61	475 00	.....	500 00	500 00
10. Traveling expenses	8,822 79	12,095 00	.....	11,400 00	11,400 00
11. Communication	1,949 94	2,250 00	.....	2,200 00	2,200 00
12. Fixed charges and contributions.....	1,315 85	2,400 00	.....	1,700 00	1,700 00
13. General plant service.....	217 92	300 00	.....	100 00	100 00
14. Rent	2,476 77	2,200 00	.....	6,800 00	6,800 00
Grand total	\$65,965 57	\$91,355 00	\$4,056 66	\$125,675 00	\$129,731 66

* Includes \$5,880.00 immediately available.

PERSONAL SERVICE

PERSONAL SERVICE				DEPARTMENTAL REQUEST	
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Executive office</i>					
<i>Salaries, regular</i>					
1.	Assistant commissioner and director of professional education	.....	.....	1	\$5,000 00 Downing, Augustus S.
	Transferred from commissioner's office.	.....	.....	1	1,500 00 Chamberlain, Kathryn.
2.	Stenographer	.....	.....		
	Transferred from commissioners' office and increase, \$100.	.....	.....	1	720 00 Nausbaum, Edward.
3.	Clerk	.....	.....		
	Transferred from commissioners' office.	.....	.....		
4.	Assistant in charge of foreign credentials	.....	.....	1	2,500 00 Taylor, Henry L.
	Transferred from commissioners' office.	.....	.....	2	1,800 00 Gardiner, Sara L.
5.	Clerk at \$900	.....	.....		Estes, Charlotte L.
6.		.....	.....		
	Transferred from commissioners' office.	.....	.....	1	720 00 Donnelly, Margaret.
7.	Stenographer	.....	.....		
	Transferred from commissioners' office and increase, \$120.	.....	.....	7	\$12,240 00
<i>Professional examinations section</i>					
<i>Examinations and inspections division</i>					
<i>Salaries, regular</i>					
8.	Assistant in charge of professional examinations	.....	.....	1	2,750 00 Hamilton, Herbert J.
	Transferred from professional examinations and increase, \$250.	.....	.....	1	1,400 00 McDonough, Katherine.
9.	Professional record clerk	.....	.....		
	Transferred from professional examinations and increase, \$100.	.....	.....	2	2,000 00 Miller, Margaret.
10.	Clerk at \$1,000	.....	.....		Kenny, Elizabeth.
11.		.....	.....		
	Transferred from professional examinations and increase, \$100 each.	.....	.....		

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		Name of Incumbent
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
12.	Engrosser .....	.....	.....	1	1,000 00	Vacancy.
	Request new position.					
13.	Clerk .....	.....	.....	1	900 00	Meserve, Lora K.
	Transferred from professional examinations and increase, \$180.					
14.	Stenographer .....	.....	.....	1	720 00	Robinson, Freda O.
	Transferred from professional examinations and increase, \$120.					
15.	Clerk .....	.....	.....	1	600 00	Avery, Eva.
	Transferred from professional examinations.					
16.	Clerk, at \$480.....	.....	.....	2	960 00	Reilly, Regina.
17.	Transferred from professional examinations.					Clark, Annabel.
18.	Clerk .....	.....	.....	1	480 00	Vacancy.
	Request new position.					
		.....	.....	11	\$10,810 00	
<i>State board of medical examiners</i>						
<i>Salaries, regular</i>						
19.	Secretary	1	\$4,000 00	1	\$4,000 00	Denno, Willard J.
20.	Stenographer	1	1,000 00	1	1,000 00	Russell, Anne T.
<i>Salaries, temporary</i>						
21.	Medical examiners	9	7,000 00	9	8,000 00	
	Requested increase, \$1,000.					
22.	Proctor 200 days at \$5.00 .....	.....	1,000 00	.....	1,000 00	
23.	Clerical service, 10 months, at \$50 per month .....	.....	500 00	.....	.....	
	Requested decrease, \$500.					
24.	Temporary services .....	.....	275 00	.....	.....	
	Requested decrease, \$275.					
		11	\$13,775 00	11	\$14,000 00	
<i>State board of pharmacy</i>						
<i>Salaries, regular</i>						
25.	Secretary	1	\$3,000 00	1	\$3,000 00	Bradt, Warren L.
26.	Clerk	1	1,800 00	1	1,900 00	Knight, Frank.
	Requested increase \$100.					
27.	Inspector, at \$1,600.....	2	3,200 00	.....	.....	
27a.	Inspector, at \$1,700.....	.....	.....	2	3,400 00	DeLacy, George S.
28.	Requested increase, \$100 each.					Dixon, John A.
29.	Inspector, at \$1,500	2	3,000 00	.....	.....	
29a.	Inspector, at \$1,600.....	.....	.....	2	3,200 00	Rapicis, Frank.
30.	Requested increase, \$100 each.					Butler, Harry.
31.	Inspector	1	1,200 00	1	1,300 00	Bergold, Frank J.
	Requested increase, \$100.					
32.	Stenographer	1	900 00	1	1,000 00	Glavin, Elizabeth.
	Requested increase, \$100.					
<i>Salaries, temporary</i>						
33.	Board of examiners.....	9	5,400 00	9	5,400 00	
34.	Chemist	1	3,500 00	1	3,500 00	
35.	Attorney	1	2,000 00	1	2,000 00	
36.	Proctor, 100 days, at \$5.00.....	.....	500 00	.....	500 00	
37.	Temporary services .....	.....	250 00	.....	.....	
	Requested decrease, \$250.					
		19	\$24,750 00	19	\$25,200 00	
<i>State board of nurse examiners</i>						
<i>Salaries, regular</i>						
38.	Inspector	1	\$1,800 00	1	\$1,800 00	Williard, Amy M.
39.	Stenographer	1	900 00	1	1,000 00	Taaffe, Harriet T.
	Requested increase, \$100.					
<i>Salaries, temporary</i>						
40.	Board of examiners	5	1,200 00	5	1,500 00	
	Requested increase, \$300.					
42.	Proctor, 21 days, at \$5.00.....	.....	105 00	.....	100 00	
	Requested decrease, \$5.00.					
43.	Temporary services .....	.....	100 00	.....	.....	
	Requested decrease, \$100.					
		7	\$4,105 00	7	\$4,400 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Employees	Amount	No. of Employees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>State board of dental examiners</i>					
<i>Salaries, regular</i>					
44.	Secretary		\$600 00	1	\$4,000 00 Terry, Minor.
	Requested increase, \$3,400.				
	Request new position pursuant to chapter 129, Laws 1916.				
46.	Inspector, at \$1,800			2	3,600 00 Vacancy.
47.	Request new position pursuant to chapter 129, Laws 1916.				
48.	Stenographer			1	900 00 Shields, Edna B.
	Request new position pursuant to chapter 129, Laws 1916.				
<i>Salaries, temporary</i>					
50.	Board of examiners		4,200 00		4,500 00
	Requested increase, \$300.				
51.	Proctor, 80 days, at \$5.00		400 00		400 00
52.	Temporary services		200 00		
	Requested decrease, \$200.				
			\$5,400 00	4	\$13,400 00
<i>Veterinary examinations</i>					
<i>Salaries, temporary</i>					
53.	Board of examiners	5	\$300 00	5	\$300 00
54.	Junior clerk, 2 months at \$50.		100 00		
	Requested decrease, \$100.				
55.	Proctor, 30 days at \$5.00		150 00		100 00
	Requested decrease, \$50.				
56.	Temporary services		50 00		
	Requested decrease, \$50.				
		5	\$600 00	5	\$400 00
<i>Optometry examinations</i>					
<i>Salaries, temporary</i>					
57.	Board of examiners	5	\$350 00	5	\$350 00
58.	Proctor, 40 days at \$5.00		200 00		150 00
	Requested decrease, \$50.				
59.	Temporary services		50 00		
	Requested decrease, \$50.				
		5	\$600 00	5	\$500 00
<i>Certified public accountants</i>					
<i>Salaries, temporary</i>					
60.	Board of examiners	3	\$2,000 00	3	\$2,000 00
61.	Proctor, 30 days at \$5.00		150 00		150 00
62a.	Temporary services		50 00		
	Requested decrease, \$50.				
		3	\$2,200 00	3	\$2,150 00
<i>Certified shorthand reporters</i>					
<i>Salaries, temporary</i>					
63.	Board of examiners	3	\$100 00	3	\$200 00
	Requested increase, \$100.				
65.	Proctor, 10 days at \$5.00		50 00		50 00
66.	Temporary services		25 00		
	Requested decrease, \$25.				
		3	\$175 00	3	\$250 00
<i>Chiropodist examinations</i>					
<i>Salaries, temporary</i>					
67.	Proctor, 35 days at \$5.00		\$175 00		\$175 00
68.	Temporary services		25 00		
	Requested decrease, \$25.				
			\$200 00		\$175 00
<i>Board of registered architects</i>					
<i>Salaries, temporary</i>					
69.	Board of examiners	5	\$2,000 00	5	\$2,000 00
71.	Temporary services, to be determined by the board		1,000 00		
	Requested decrease, \$1,000.				
		5	\$3,000 00	5	\$2,000 00
<i>Temporary services</i>					
72.	For the various professional boards.... (Allowances of \$2,525 have been dropped in other schedules.)				\$2,500 00

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
	<i>The following items are not included in the recapitulation of Personal Service:</i>					
	<i>Amount to be made immediately available for deficiency:</i>					
	<i>State board of nurse examiners</i>					
	<i>Salaries, temporary</i>					
73.	Board of examiners.....	.....	.....	.....	\$400 00	
	<i>State board of dental examiners</i>					
	<i>Salaries, regular</i>					
74.	Secretary .....	.....	.....	.....	\$2,666 66	Terry, Minor.
75.	Stenographer .....	.....	.....	.....	360 00	Shields, Edna B.
		.....	.....	.....	\$3,026 66	
	<i>Certified shorthand reporters</i>					
	<i>Salaries, temporary</i>					
76.	Board of examiners.....	.....	.....	.....	\$230 00	
	<i>Board of registered architects</i>					
	<i>Salaries, temporary</i>					
77.	Board of examiners.....	.....	.....	.....	\$400 00	
	Total deficiency in appropriation...	.....	.....	.....	\$4,056 66	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Executive office					7	\$12,240 00
Professional examinations section.....					11	10,810 00
State Board of Medical Examiners	12	\$12,980 00	11	\$13,775 00	11	14,000 00
State Board of Pharmacy	19	26,600 00	19	24,750 00	19	25,200 00
State Board of Nurse Examiners	7	4,200 00	7	4,105 00	7	4,400 00
State Board of Dental Examiners	10	5,100 00	.....	5,400 00	4	13,400 00
Veterinary examinations	6	780 00	5	600 00	5	400 00
Optometry examinations	5	500 00	5	600 00	5	500 00
Certified public accountants.....	3	2,000 00	3	2,200 00	3	2,150 00
Certified shorthand reporters.....	3	200 00	3	175 00	3	250 00
Chiropodist examinations .....	.....	.....	.....	200 00	.....	175 00
State Board of Registered Architects.....	5	5,000 00	5	3,000 00	5	2,000 00
Temporary services .....	.....	.....	.....	.....	.....	2,500 00
Totals	70	\$57,360 00	58	\$54,805 00	80	\$88,025 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$7,142 94	.....	\$14,000 00
Liens on June 30, 1916 — \$6,414 56.			
6. EQUIPMENT			
A. Office	\$303 71	.....	\$875 00
P. Books	36 44	.....	75 00
Liens on June 30, 1916 — \$1,099.00.			
	\$340 15	.....	\$950 00
7. SUPPLIES			
A. Office	\$127 61	.....	\$500 00
Liens on June 30, 1916 — \$32.60.			
10. TRAVELING EXPENSES	\$8,822 79	.....	\$11,400 00
Liens on June 30, 1916 — \$1,630.72.			

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION	\$1,949 94		\$2,200 00
12. FIXED CHARGES AND CONTRIBUTIONS Apportionment to State Dental Society.....	\$1,315 85		\$1,700 00
13. GENERAL PLANT SERVICE.....	\$217 92		\$100 00
14. RENT	\$2,476 77		\$6,800 00

Liens on June 30, 1916 — \$487.80.

STATE COLLEGE AND NORMAL SCHOOLS

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$489,733 45	\$7,500 00	\$560,191 00	\$567,691 00
3. Fuel, light, power and water.....	45,575 43		46,151 00	46,151 00
4. Printing	5,065 80		5,131 00	5,131 00
5. Advertising	551 50		650 00	650 00
6. Equipment	22,485 02	35,000 00	7,295 00	42,295 00
7. Supplies	20,790 87	500 00	23,712 00	24,212 00
9. Hired horses and vehicles.....	820 91		884 00	884 00
10. Traveling expenses	4,011 01		5,565 00	5,565 00
11. Communication	4,514 37		4,750 00	4,750 00
12. Fixed charges and contributions.....	7,275 98		5,605 00	5,605 00
13. General plant service	561 15		720 00	720 00
14. Rent	1,065 00		1,370 00	1,370 00
15. Contingencies	661 50		2,500 00	2,500 00
16. Repairs	21,191 23	30,000 00	831 00	30,831 00
17. Construction and permanent betterments....	145,718 36		24,895 00	24,895 00
Grand totals	\$770,021 58	\$73,000 00	\$690,250 00	\$763,250 00

TOTAL REQUEST, 1916-17, SUBDIVIDED ACCORDING TO SCHOOLS

State College for Teachers	\$138,000 00
Brockport	46,165 00
Buffalo	79,120 00
Cortland	53,000 00
Fredonia	54,700 00
Geneseo	70,546 00
New Paltz	50,500 00
Oneonta	73,150 00
Oswego	76,200 00
Plattsburgh	45,050 00
Potsdam	55,369 00
Summer sessions	16,000 00
Substitute teachers	5,450 00
Totals	\$763,250 00

RECAPITULATION, 1917-18 — FOR ALL NORMAL SCHOOLS

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$523,113 53	\$560,291 00		\$643,759 00	\$643,759 00
3. Fuel, light, power and water.....	50,828 26	45,651 00	300 00	54,283 00	54,283 00
4. Printing	6,897 40	5,131 00	975 00	6,480 00	7,455 00
5. Advertising	267 94	650 00		885 00	885 00
6. Equipment	52,459 38	42,295 00	3,950 00	46,020 00	49,970 00
7. Supplies	29,194 34	23,712 00	4,400 00	27,705 00	32,105 00
8. Materials	916 72			250 00	250 00
9. Hired horses and vehicles	1,108 09	884 00		1,395 00	1,395 00
10. Traveling expenses	6,078 52	5,615 00	300 00	6,325 00	6,325 00
11. Communication	6,079 09	4,750 00	925 00	5,625 00	6,550 00
12. Fixed charges and contributions	5,723 05	5,505 00	1,000 00	6,660 00	7,660 00
13. General plant service	521 26	720 00		1,885 00	1,885 00
14. Rent	1,600 20	1,470 00		950 00	950 00
15. Contingencies	161 50	2,500 00		5,475 00	5,475 00
16. Repairs	28,965 03	30,000 00	6,275 00	89,883 00	96,158 00
17. Construction and permanent betterments	8,551 62	68,895 00	20,297 00	567,600 00	587,897 00
Grand totals	\$722,465 87	\$798,069 00	\$38,422 00	\$1,464,883 00	\$1,503,305 00

TOTAL REQUEST, 1917-18, SUBDIVIDED ACCORDING TO SCHOOLS

State College for Teachers.....	\$167,981 00
Brockport	55,995 00
Buffalo	96,978 00
Cortland	59,360 00
Fredonia	55,090 00
Geneseo	354,815 00
New Paltz	146,541 00
Oneonta	228,500 00
Oswego	95,547 00
Plattsburg	54,470 00
Potsdam	163,328 00
Summer sessions	17,200 00
Substitute teachers	7,500 00
Totals	<u>\$1,503,305 00</u>

Summer Sessions and Substitute Teachers

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$7,775 00	\$7,500 00		\$16,200 00
7. Supplies	431 06	500 00		1,000 00
12. Fixed charges and contributions.....	5,700 00	5,450 00	1,000 00	7,500 00
Grand total	<u>\$13,906 06</u>	<u>\$13,450 00</u>	<u>\$1,000 00</u>	<u>\$24,700 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Principal, at \$500.....	2	\$1,000 00		
2.	Principal, at \$500.....			4	\$2,000 00
	Request two new positions.				
3.	Secretary to principal, at \$100.....	2	200 00		
4.	Secretary to principal, at \$100.....			4	400 00
	Request two new positions.				
		<u>4</u>	<u>\$1,200 00</u>	<u>8</u>	<u>\$2,400 00</u>
<i>Teaching staff</i>					
<i>Salaries, regular</i>					
5.	Teacher, at \$300.....	4	\$1,200 00	16	\$4,800 00
	Request twelve new positions.				
6.	Teacher, at \$250.....	4	1,000 00		
	Request to abolish positions.				
7.	Teacher, at \$150.....	25	3,750 00	52	7,800 00
	Request twenty-seven new positions.				
8.	Teacher, at \$125.....	2	250 00	8	1,000 00
	Request six new positions.				
		<u>35</u>	<u>\$6,200 00</u>	<u>76</u>	<u>\$13,600 00</u>
<i>Janitorial staff</i>					
<i>Wages, regular</i>					
9.	Janitor, at \$50.....	2	\$100 00	4	\$200 00
	Request two new positions.				
		<u>2</u>	<u>\$100 00</u>	<u>4</u>	<u>\$200 00</u>

RECAPITULATION — PERSONAL SERVICE

	*PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration			4	\$1,200 00	8	\$2,400 00
Teaching staff			35	6,200 00	76	13,600 00
Janitorial staff			2	100 00	4	200 00
Totals			<u>41</u>	<u>\$7,500 00</u>	<u>88</u>	<u>\$16,200 00</u>

*Not available.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year Immediately July 1, 1917, to June 30, 1918
7. SUPPLIES			
F. Educational	\$431 06		\$1,000 00
12. FIXED CHARGES			
Salaries of substitute teachers	\$5,700 00	\$1,000 00	\$6,500 00
Liens on June 30, 1916 — \$1,800.			

SUBSTITUTE TEACHERS

School	Name	Age at Retirement	Date of Retirement	Annuity	Total paid to July 1, 1916 inclusive
Albany	Kate Stoneman	72	April 1, 1914	\$450 00	\$1,012 50
Brockport	Mary A. Cady	76	Oct. 15, 1913	300 00	812 50
Buffalo	James M. Cassety	80	Oct. 1, 1913	1,000 00	2,750 00
Buffalo	Mary Wright	78	Oct. 1, 1913	450 00	1,237 50
Cortland	Mary F. Hendrick	73	Oct. 1, 1913	500 00	1,375 00
Fredonia	Francis B. Palmer	79	Oct. 1, 1913	1,000 00	2,750 00
Geneseo	Myra P. Burdick	75	Dec. 6, 1913	425 00	1,092 20
Geneseo	Emeline S. Curtiss	73	Oct. 1, 1913	450 00	1,237 50
Geneseo	Phoebe B. M. Hall	70	Oct. 1, 1913	500 00	1,375 00
Geneseo	Elizabeth McBride	61	Oct. 1, 1913	375 00	1,031 25
Geneseo	Herbert J. Schmitz	70	Jan. 1, 1916	1,000 00	500 00
				\$6,450 00	\$15,173 45

Brockport State Normal School

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$33,543 95	\$33,880 00		\$37,945 00	\$37,945 00
3. Fuel, light, power and water	5,171 45	3,900 00		6,000 00	6,000 00
4. Printing	389 03	425 00		500 00	500 00
5. Advertising	11 00	100 00		50 00	50 00
6. Equipment	2,513 31	2,950 00		3,000 00	3,000 00
7. Supplies	1,390 93	1,900 00		1,900 00	1,900 00
9. Hired horses and vehicles	30 50	200 00		200 00	200 00
10. Traveling expenses	874 65	850 00		850 00	850 00
11. Communication	497 76	400 00		550 00	550 00
13. General plant service		110 00			
16. Repairs	3,369 71	1,450 00		5,000 00	5,000 00
Grand total	\$47,792 29	\$46,165 00		\$55,995 00	\$55,995 00

PERSONAL SERVICE

			DEPARTMENTAL REQUEST				
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Principal		1	\$3,500 00	1	\$4,000 00	Thompson, Alfred C.
	Requested increase, \$500.						
2.	Secretary-treasurer, local board.....		1	200 00	1	200 00	Holmes, Daniel.
3.	Secretary to principal.....		1	900 00	1	1,000 00	Mercer, Helen I.
	Requested increase, \$100.						
			<u>3</u>	<u>\$4,600 00</u>	<u>3</u>	<u>\$5,200 00</u>	
<i>Teaching staff</i>							
<i>Salaries, regular</i>							
4.	Teacher		1	\$1,800 00	1	\$2,000 00	Cooper, Charles D.
	Requested increase, \$200.						
5.	Teacher		1	1,700 00	1	1,900 00	Beaman, Charles O.
	Requested increase, \$200.						

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
6.	Teacher		1	1,550 00	1	1,600 00	Lathrop, Henry J.
	Requested increase, \$50.						
7.	Teacher		1	1,500 00	1	1,550 00	Salisbury, Herbert G.
	Requested increase, \$50.						
8.	Teacher		1	1,400 00	1	1,450 00	Smith, Sherman M.
	Requested increase, \$50.						
9.	Teacher		1	1,125 00	1	1,175 00	Edwards, Alletta C.
	Requested increase, \$50.						
10.	Teacher		1	1,100 00	1	1,150 00	Vanderhoof, Mabel W.
	Requested increase, \$50.						
11.	Teacher, at \$1,000.....		4	4,000 00	.....	.....	Cummings, Lillian A.
12.	Teacher, at \$1,050.....		.....	.....	4	4,200 00	Lewis, Adelaide.
13.							Williams, Claire.
14.							Briggs, Elizabeth.
15.	Requested increase, \$50 each.						
16.	Teacher, at \$950.....		2	1,900 00	.....	.....	Marsden, May E.
17.	Teacher, at \$1,000.....		.....	.....	2	2,000 00	Wensel, Amelia M.
18.	Requested increase, \$50 each.						
19.	Teacher, at \$900.....		6	5,400 00	.....	.....	Kelsey, Bertha M.
20.	Teacher, at \$950.....		.....	.....	6	5,700 00	Leonard, Gladys E.
21.							Nichols, Gertrude J.
22.							Neff, Grace L.
23.							Smith, Helen F.
24.							Williams, May A.
25.	Requested increase, \$50 each.						
26.	Teacher, at \$850.....		3	2,550 00	.....	.....	Van Slyke, Ora M.
27.	Teacher, at \$900.....		.....	.....	3	2,700 00	Smith, Hilda.
28.							Rowley, Mary V.
29.	Requested increase, \$50 each.						
30.	Teacher, at \$825.....		2	1,650 00	.....	.....	Hagen, Edith G.
31.	Teacher, at \$850.....		.....	.....	2	1,700 00	Reynolds, S. Janette.
32.	Requested increase, \$25 each.						
33.	Teacher		1	725 00	1	800 00	Osborne, Elizabeth M.
	Requested increase, \$75.						
34.	Teacher				1	1,000 00	Vacancy.
	Request new position.						
			25	\$26,400 00	26	\$28,925 00	

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Janitorial staff
Wages, regular

35.	Head Janitor and engineer.....	1	\$900 00	1	\$1,000 00	Elwell, William P.
	Requested increase, \$100.					
36.	Laborer, at \$720.....	2	1,440 00	.....	.....	Smith, Edward.
37.	Laborer, at \$800.....	.....	.....	2	1,600 00	Smith, Lloyd.
38.	Requested increase, \$80 each.					
39.	Laborer	1	540 00	1	720 00	Himes, Daniel C.
	Requested increase, \$180.					
	<i>Wages, temporary</i>					
40.	Laborer .....	.....	.....	.....	500 00	
	Request new position.					
		4	\$2,880 00	4	\$3,820 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	3	\$4,600 00	3	\$4,600 00	3	\$5,200 00
Teaching staff	24	25,400 00	25	26,400 00	26	28,925 00
Janitorial staff	4	2,880 00	4	2,880 00	4	3,820 00
Totals	31	\$32,880 00	32	\$33,880 00	33	\$37,945 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915 TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$4,285 60	.....	\$5,000 00
Light	624 37	.....	700 00
Power	261 48	.....	300 00
	<u>\$5,171 45</u>	.....	<u>\$6,000 00</u>
4. PRINTING	<u>\$389 03</u>	.....	<u>\$500 00</u>
5. ADVERTISING	<u>\$11 00</u>	.....	<u>\$50 00</u>
6. EQUIPMENT			
A. Office equipment	\$104 28	.....	\$200 00
G. Educational	973 97	.....	1,250 00
M. Farm and garden	135 99	.....	200 00
P. Books	1,299 07	.....	1,350 00
	<u>\$2,513 31</u>	.....	<u>\$3,000 00</u>
7. SUPPLIES			
A. Office	\$78 35	.....	\$100 00
B. Household	122 07	.....	200 00
C. Laundry, cleaning and disinfecting	196 65	.....	200 00
D. Medical and surgical	3 40	.....	5 00
F. Educational	805 15	.....	1,000 00
H. Botanical and agricultural	105 08	.....	200 00
M. General plant	80 23	.....	195 00
	<u>\$1,390 93</u>	.....	<u>\$1,900 00</u>
9. HIRED HORSES AND VEHICLES	<u>\$30 50</u>	.....	<u>\$200 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$464 20	.....	\$450 00
C. Hotel expenses	410 45	.....	400 00
	<u>\$874 65</u>	.....	<u>\$850 00</u>
11. COMMUNICATIONS	<u>\$497 76</u>	.....	<u>\$550 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs	<u>*\$5,000 00</u>	.....	.....	.....	.....

* We make no special request although there are changes which are most desirable. The buildings are old but substantial and servicable. During the past six years nearly all the money appropriated has been spent for large items of repairs, fire escape, resetting heating boilers, renewing roofs, cornices broken down by snow, etc.

Practically nothing has been spent for the upkeep of the buildings. A large amount is necessary for minor repairs to keep the buildings in proper shape for use. Practically the whole plant should be painted inside and out; windows need reglazing; many new window shades are needed, etc.

Buffalo State Normal School

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$49,593 90	\$50,570 00	.....	\$55,353 00	\$55,353 00
3. Fuel, light, power and water	5,172 58	7,675 00	.....	8,175 00	8,175 00
4. Printing	1,132 79	750 00	.....	1,250 00	1,250 00
5. Advertising	116 89	50 00	.....	75 00	75 00
6. Equipment	19,770 97	.....	.....	3,600 00	3,600 00
7. Supplies	3,901 99	2,500 00	.....	3,200 00	3,200 00
8. Materials	630 00	.....	.....	.....	.....
9. Hired horses and vehicles	337 50	200 00	.....	350 00	350 00
10. Traveling expenses	514 39	650 00	.....	650 00	650 00
11. Communication	892 00	900 00	.....	950 00	950 00
13. General plant service	30 00	25 00	.....	30 00	30 00
14. Rent	70 20	.....	.....	70 00	70 00
15. Contingencies .....	.....	.....	.....	275 00	275 00
16. Repairs	8,967 45	800 00	.....	3,500 00	3,500 00
17. Construction and permanent betterments	544 74	19,000 00	.....	19,500 00	19,500 00
Grand total	<u>\$91,675 40</u>	<u>\$83,120 00</u>	.....	<u>\$96,978 00</u>	<u>\$96,978 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Principal	1	\$3,500 00	1	\$4,000 00	Upton, D.
	Requested increase, \$500.					
2.	Secretary-treasurer of local board.....	1	400 00	1	400 00	Hill, Henry W.
3.	Secretary to principal	1	1,200 00	1	1,200 00	Howland, Nellie P.
4.	Stenographer	1	264 00	1	600 00	Morgan, V. James.
	Requested increase, \$336.					
		4	\$5,364 00	4	\$6,200 00	
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
5.	Teacher	1	\$2,500 00	1	\$2,500 00	Bacon, Gertrude M.
6.	Teacher	1	2,200 00	1	2,300 00	MacDonald, D. J.
	Requested increase, \$100.					
7.	Teacher	1	2,000 00	1	2,100 00	Lange, Elizabeth C.
	Requested increase, \$100.					
8.	Teacher, at \$1,800.....	2	3,600 00	2	3,800 00	Chase, Susan F.
9.	Teacher, at \$1,900.....					Kempke, Ida L.
10.	Requested increase, \$100 each.					
11.	Teacher, at \$1,600.....	4	6,400 00	3	5,100 00	Cassety, Louise M.
12.	Teacher, at \$1,700.....					Kear, Walter H.
13.						Woellner, Fredric P.
14.	Requested increase, \$100 each.					
15.	Teacher			1	1,750 00	Pease, Orren L.
	Requested increase, \$150.					
16.	Teacher	1	1,500 00	1	1,600 00	Bishop, Elizabeth L.
	Requested increase, \$100.					
17.	Teacher, at \$1,400.....	2	2,800 00			
18.	Teacher, at \$1,500.....			2	3,000 00	Keeler, Jane M.
19.						Sprague, Amelia B.
	Requested increase, \$100 each.					
21.	Teacher, at \$1,300.....	5	6,500 00			
22.	Teacher					Tingley, Edward H.
	Request to abolish position.					
23.	Teacher			1	1,500 00	Phillippi, J. F.
	Requested increase, \$200.					
24.	Teacher			1	1,450 00	Englebreck, Helen G.
	Requested increase, \$150.					
25.	Teacher, at \$1,400.....			2	2,800 00	Viele, Grace.
	Requested increase, \$100 each.					Lane, Lillian M.
26.						
27.	Teacher, at \$1,200.....	4	4,800 00			
28.	Teacher, at \$1,300.....			3	3,900 00	Coombs, Helen.
29.						Ring, D. T.
30.						Lanning, Irene M.
	Requested increase, \$100 each.					
31.	Teacher			1	1,350 00	Stark, Stella A.
	Requested increase, \$150.					
32.	Teacher, at \$1,100.....	2	2,200 00			
33.	Teacher, at \$1,200			2	2,400 00	Hoffman, Lillian C.
34.						Chamot, Georgina E.
	Requested increase, \$100 each.					
35.	Teacher, at \$1,000.....	3	3,000 00	1	1,000 00	Joslin, Jane E.
36.	Teacher, at \$1,100			2	2,200 00	Robson, Jennie.
37.						Vacancy.
	Requested increase, \$100 each.					
38.	Teacher	1	650 00	1	750 00	Dodge, Rosamond.
	Requested increase, \$100.					
39.	Teacher	1	600 00	1	700 00	Hunt, H. Leigh.
	Requested increase, \$100.					
40.	Teacher	1	350 00	1	400 00	Smith, Ernina S.
	Requested increase, \$50.					
41.	Teacher	1	280 00			Vacancy.
	Request to abolish position.					
42.	Teacher	1	250 00			Vacancy.
	Request to abolish position.					
43.	Teacher	1	100 00	1	100 00	Benson, Carrie A.
44.	Teacher (head of vocational department)			1	1,800 00	Vacancy.
	Request new position.					
		32	\$39,730 00	30	\$42,500 00	
<i>Janitorial staff</i>						
<i>Wages, regular</i>						
45.	Janitor	1	\$1,200 00	1	\$1,350 00	Smith, Frank H.
	Requested increase, \$150.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
46.	Assistant janitor	1	810 00	1	910 00	Greene, Wm. H.
	Requested increase, \$100.					
47.	Laborer	1	456 00	1	600 00	Vacancy.
	Requested increase, \$144.					
	<i>Wages, temporary</i>					
48.	Scrub woman, 900 days.....	6	1,350 00	.....	.....	
49.	Scrub woman, 1,000 days.....	.....	.....	6	1,600 00	
	Requested increase, \$250.					
50.	Laborer and scrub woman.....	.....	16 00	.....	250 00	
	Requested increase, \$234.					
		9	\$3,832 00	9	\$4,710 00	
<i>Teaching staff, night school</i>						
<i>Salaries, regular</i>						
51.	Principal	1	\$500 00	1	\$500 00	Upton, D.
52.	Teacher	1	240 00	1	150 00	Phillippi, J. F.
	Requested decrease, \$90.					
53.	Teacher	1	210 00	1	150 00	Pease, Orren L.
	Requested decrease, \$60.					
54.	Teacher	1	189 00	1	200 00	Klar, Walter H.
	Requested increase, \$11.					
55.	Teacher, at \$120.....	2	240 00	.....	.....	
56.	Teacher, at \$125.....	.....	.....	2	250 00	Englebreck, Helen G. Lane, Lillian M.
57.	Requested increase, \$5 each.					
58.	Teacher, at \$100.....	.....	.....	2	200 00	Vacancy.
60.	Request two new positions.					Vacancy.
		6	\$1,379 00	8	\$1,450 00	
<i>Janitorial staff, night school</i>						
<i>Wages, regular</i>						
61.	Janitor	1	\$62 50	1	\$84 00	Smith, Frank H.
	Requested increase, \$21.50.					
62.	Assistant janitor	1	62 50	1	84 00	Greene, William H.
	Requested increase, \$21.50.					
		2	\$125 00	2	\$168 00	
<i>Saturday extension staff</i>						
<i>Salaries, regular</i>						
63.	Teacher	1	\$28 00	.....	.....	
64.	Teacher, 8 at \$14.....	8	112 00	.....	.....	
65.	Teacher, 130 hours, at \$2.50 per hour....	.....	.....	.....	\$325 00	
		9	\$140 00	.....	\$325 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration ..	4	\$5,364 00	4	\$5,364 00	4	\$6,200 00
Teaching staff:						
Day school	30	36,730 00	32	39,730 00	30	42,500 00
Night school	6	1,379 00	6	1,379 00	8	1,450 00
Saturday extension	9	140 00	9	140 00	.....	325 00
Janitorial staff:						
Day	3	3,816 00	9	3,832 00	9	4,710 00
Night ..	2	125 00	2	125 00	2	168 00
Totals ..	54	\$47,554 00	62	\$50,570 00	53	\$55,353 00

MAINTENANCE AND OPERATION

3. FUEL, LIGHT, POWER AND WATER			
Fuel ..	\$4,056 04	.....	\$6,800 00
Light ..	753 34	.....	975 00
Power ..	363 20	.....	400 00
	\$5,172 58	.....	\$8,175 00
4. PRINTING ..	\$1,132 79	.....	\$1,250 00
5. ADVERTISING ..	\$116 89	.....	\$75 00

6. EQUIPMENT			
A. Office	\$572 17	.....	\$1,000 00
G. Educational	17,518 32	.....	1,400 00
P. Books	1,680 48	.....	1,200 00
	<u>\$19,770 97</u>	<u>.....</u>	<u>\$3,600 00</u>
7. SUPPLIES			
A. Office	\$519 72	.....	\$400 00
F. Educational	3,382 27	.....	2,800 00
	<u>\$3,901 99</u>	<u>.....</u>	<u>\$3,200 00</u>
8. MATERIALS			
	<u>\$630 00</u>	<u>.....</u>	<u>.....</u>
9. HIRED HORSES AND VEHICLES			
	<u>\$337 50</u>	<u>.....</u>	<u>\$350 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$333 80	.....	\$390 00
C. Hotel expenses	180 59	.....	260 00
	<u>\$514 39</u>	<u>.....</u>	<u>\$650 00</u>
11. COMMUNICATIONS			
	<u>\$892 00</u>	<u>.....</u>	<u>\$950 00</u>
13. GENERAL PLANT SERVICE			
	<u>\$30 00</u>	<u>.....</u>	<u>\$30 00</u>
14. RENT			
	<u>\$70 20</u>	<u>.....</u>	<u>\$70 00</u>
15. CONTINGENCIES			
	<u>.....</u>	<u>.....</u>	<u>\$275 00</u>

REPAIRS

	Amount of Request	METHOD OF WORK		
		Contract	Material	Inmate Labor
				Outside Labor
For painting outside window sash and doors.....	\$500 00	.....	.....	.....
For painting at residence	200 00	.....	.....	.....
For partial interior decoration.....	1,800 00	.....	.....	.....
For general repairs which cannot be foreseen at the present time	*1,000 00	.....	.....	.....
	<u>\$3,500 00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

* This school is operating in a new plant which was opened in the fall of 1914. It is impossible at this time to tell what repairs may be required a year hence, but experience shows that repairs will be needed and a request of one-fifth of one per cent of the cost of the building seems to be reasonable.

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Filter*							\$1,500 00
Elevators:							
Enclosing elevator wells...							12,000 00
Installation of one elevator							6,000 00
	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$19,500 00</u>

* The water supplied by the city of Buffalo is frequently too roily for use, and in practically all public buildings it is filtered.

Cortland Normal

RECAPITULATION, 1917-18—DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$40,400 00	\$42,160 00	.....	\$47,085 00	\$47,085 00
3. Fuel, light, power and water.....	3,851 89	3,400 00	.....	4,000 00	4,000 00
4. Printing	909 50	600 00	\$200 00	600 00	800 00
5. Advertising	6 75	50 00	.....	50 00	50 00
6. Equipment	3,652 12	2,500 00	750 00	2,000 00	2,750 00
7. Supplies	1,851 42	1,500 00	400 00	1,200 00	1,600 00
9. Hired horses and vehicles	25 75	40 00	.....	40 00	40 00
10. Traveling expenses	761 88	450 00	150 00	500 00	650 00
11. Communication	529 37	550 00	.....	550 00	550 00
13. General plant service.....	446 50	200 00	.....	275 00	275 00
14. Rent	60 00	50 00	.....	60 00	60 00
16. Repairs	894 42	1,500 00	.....	1,500 00	1,500 00
Grand total	<u>\$53,089 60</u>	<u>\$53,000 00</u>	<u>\$1,500 00</u>	<u>\$57,860 00</u>	<u>\$59,360 00</u>

PERSONAL SERVICE

		PERSONNEL SERVICE						DEPARTMENTAL REQUEST	
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL				Name of Incumbent	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount				
Line No.	Title of Position and Compensation Rate								
<i>Administration</i>									
<i>Salaries, regular</i>									
1.	Principal	1	\$3,800 00	1	\$4,500 00	DeGroat, H. De W.			
	Requested increase, \$700.								
2.	Confidential clerk	1	725 00	1	900 00	Hodskins, Neva V.			
	Requested increase, \$175.								
3.	Office assistant			1	500 00	Vacancy.			
	Request new position.								
		2	\$4,525 00	3	\$5,900 00				
<i>Teaching staff</i>									
<i>Salaries, regular</i>									
4.	Teacher	1	\$2,600 00	1	\$2,600 00	Cornish, Wm. A.			
5.	Teacher	1	2,250 00	1	2,500 00	Owens, R. E.			
	Requested increase, \$250.								
6.	Teacher	1	1,900 00	1	1,900 00	Axtell, N. F.			
7.	Teacher	1	1,700 00	1	1,700 00	Edick, H. L.			
8.	Teacher	1	1,550 00	1	1,550 00	Brodie, Wm. P.			
9.	Teacher	1	1,500 00	1	1,800 00	Eyster, Wm.			
	Requested increase, \$300.								
10.	Teacher, at \$1,400.....	1	1,400 00	2	2,800 00	Carson, Agnes Orr			
11.						Vacancy.			
	Request one new position.								
12.	Teacher, at \$1,300.....	2	2,600 00	1	1,300 00	Van Hoisen, Ella.			
13.	Teacher			1	1,400 00	Goodhue, Helen.			
	Requested increase, \$100.								
14.	Teacher, at \$1,200.....	4	4,800 00	3	3,600 00	Hill, Bertha.			
15.						Crittenden, Lee W.			
16.						Nilson, Elizabeth.			
17.	Teacher			1	1,500 00	Hamilton, A. C.			
	Requested increase, \$300.								
18.	Teacher, at \$1,100.....	3	3,300 00	2	2,200 00	Robinson, Christobel.			
19.						Sluth, Addie.			
20.	Teacher			1	1,200 00	Menx, M. Agnes.			
	Requested increase, \$100.								
22.	Teacher, at \$1,000.....	7	7,000 00	5	5,000 00	Rosen, Mary.			
23.						Robinson, Jenny.			
24.						Slater, Ida.			
25.						Todd, Clara.			
26.						Tolleston, Edith.			
28.	Teacher			1	1,600 00	Park, Bessie.			
	Requested increase, \$600.								
29.	Teacher			1	1,200 00	Alger, Minnie.			
	Requested increase, \$100.								
30.	Teacher	1	950 00	1	1,000 00	Earle, Florence.			
	Requested increase, \$50.								
31.	Teacher	1	900 00	1	1,000 00	Dobie, Edith.			
	Requested increase, \$100.								
32.	Teacher	1	850 00	1	900 00	Eldridge, Edna.			
	Requested increase, \$50.								
33.	Teacher, at \$800.....	2	1,600 00	1	800 00	Cavanaugh, Helen.			
34.	Teacher			1	900 00	Morse, Mildred.			
	Requested increase, \$100.								
35.	Teacher	1	300 00	1	300 00	Warfield, Mildred.			
		29	\$35,200 00	30	\$38,750 00				
<i>Janitorial staff</i>									
<i>Wages, regular</i>									
	Janitor	1	\$2,000 00	1	\$2,000 00	Serter, Fred E.			
<i>Wages, temporary</i>									
	Laborer		435 00		435 00				
		1	\$2,435 00	1	\$2,435 00				

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	2	\$4,525 00	2	\$4,525 00	3	\$5,900 00
Teaching staff	28	34,400 00	29	35,200 00	30	38,750 00
Janitorial staff	1	2,435 00	1	2,435 00	1	2,435 00
Totals	31	\$41,360 00	32	\$42,160 00	34	\$47,085 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Coal	\$2,753 25		\$2,750 00
Electricity	511 08		500 00
Gas	95 06		110 00
Power	170 00		190 00
Water	322 50		450 00
	<u>\$3,851 89</u>		<u>\$4,000 00</u>
4. PRINTING			
Envelopes	\$65 75		
Catalogues and directory	191 50		
Letter heads	57 50		
Tickets	3 00		
Programs	49 00		
Blanks	67 40	\$200 00	\$600 00
Circular letters	30 75		
Record cards	41 40		
Postals	45 00		
Diplomas	275 08		
Miscellaneous printing	83 12		
	<u>\$909 50</u>	<u>\$200 00</u>	<u>\$600 00</u>
5. ADVERTISING	<u>\$6 75</u>		<u>\$50 00</u>
6. EQUIPMENT			
A. Office	\$12 25		\$75 00
B. Household	53 25		
G. Educational			
Scientific apparatus	306 10		
Domestic science	74 32		
Kindergarten	52 37		
Manual training	62 57		
Maps	123 45	\$750 00	1,925 00
Records	28 10		
Piano	700 00		
	<u>\$1,412 41</u>		
P. Books			
Books	\$1,615 36		
Binding	119 39		
Magazines	133 35		
	<u>\$1,868 10</u>		
T. General plant	<u>\$371 61</u>		
Total equipment	<u>\$3,652 12</u>	<u>\$750 00</u>	<u>\$2,000 00</u>
7. SUPPLIES			
A. Office	\$291 09		\$250 00
B. Household	156 17		
C. Laundry	127 51		
H. Educational			
Paper	235 23		
Miscellaneous	366 41	\$400 00	950 00
Domestic science	314 64		
Manual training	204 89		
	<u>\$1,121 07</u>		
M. General plant	<u>\$155 48</u>		
Total supplies	<u>\$1,851 42</u>	<u>\$400 00</u>	<u>\$1,200 00</u>
9. HIRED HORSES AND VEHICLES	<u>\$25 75</u>		<u>\$40 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees	\$351 89	\$150 00	\$500 00
C. Hotel expenses	409 99		
	<u>\$761 88</u>	<u>\$150 00</u>	<u>\$500 00</u>
11. COMMUNICATION			
Postage	\$223 85		
Freight and cartage	51 38		
Express	45 08		\$550 00
Telephone	209 06		
	<u>\$529 37</u>		<u>\$550 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
13. GENERAL PLANT SERVICE	Total Expenditure		
Fire protection	\$75 00		
Premium, treasurer's bond.....	40 00		
Tuning and repair of pianos.....	31 50		\$275 00
	<u>\$146 50</u>		<u>\$275 00</u>
14. RENTS			
Rent of theatre.....	\$60 00		\$60 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
General repairs	<u>\$1,500 00</u>				

Fredonia Normal School

RECAPITULATION, 1917-18—DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$37,629 88	\$40,100 00		\$44,650 00	\$44,650 00
3. Fuel, light, power and water.....	3,134 20	4,000 00		4,300 00	4,300 00
4. Printing	225 56	250 00		300 00	300 00
5. Advertising		25 00			
6. Equipment	1,998 46	3,700 00		1,200 00	1,200 00
7. Supplies	1,550 98	1,235 00		1,500 00	1,500 00
10. Traveling expenses	193 29	300 00		400 00	400 00
11. Communication	227 58	200 00		300 00	300 00
13. General plant service.....		40 00		40 00	40 00
15. Contingencies				500 00	500 00
16. Repairs	1,295 33	2,500 00		1,500 00	1,500 00
17. Construction and permanent better- ments		2,000 00		400 00	400 00
Grand total	<u>\$46,255 28</u>	<u>\$54,350 00</u>		<u>\$55,090 00</u>	<u>\$55,090 00</u>

PERSONAL SERVICE

PERSONNEL SERVICE				DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Administration division</i>						
<i>Salaries, regular</i>						
1.	Principal	1	\$3,800 00	1	\$4,500 00	Dana, Myron T.
	Requested increase, \$700.					
2.	Secretary-treasurer, local board	1	250 00	1	250 00	Cumming, H. L.
3.	Principal's clerk	1	1,000 00	1	1 050 00	Ross, Clara A.
	Requested increase, \$50.					
		<u>3</u>	<u>\$5,050 00</u>	<u>3</u>	<u>\$5,800 00</u>	
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
4.	Teacher, at \$1,850.....	3	\$5,550 00	.....	.....	Holcomb, H. L.
5.	Teacher .....	.....	.....	1	\$1,950 00	
	Requested increase, \$100.					Freeman, A. Y.
6.	Teacher, at \$2,000.....	.....	.....	2	4,000 00	Jewett, Franklin N.
7.	Requested increase, \$150 each.					
8.	Teacher	1	1,800 00	1	1,950 00	McEwen, Geo. G.
	Requested increase, \$150.					
9.	Teacher	1	1,650 00	1	1,700 00	Dahl, John L.
	Requested increase, \$50.					
10.	Teacher	1	1,500 00	1	1,550 00	McLanny, Anna.
	Requested increase, \$50.					
11.	Teacher	1	1,450 00	1	1,500 00	Record, Carrie L.
	Requested increase, \$50.					
12.	Teacher	1	1,400 00	1	1,400 00	Reynolds, John C.
13.	Teacher, at \$1,200.....	4	4,800 00	.....	.....	
14.	Teacher .....	.....	.....	1	1,400 00	Fliege, Lillian.
	Requested increase, \$200.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
15.	Teacher, at \$1,300.....			3	3,900 00	Montrose, Frank J.
16.						Sherman, Julia D.
17.						Start, Margaret.
	Requested increase, \$100 each.					
18.	Teacher, at \$1,150.....	2	2,300 00	1	1,250 00	Graves, Edith.
19.	Teacher			1	1,300 00	Jarrold, Rachel.
	Requested increase, \$100.					
20.	Teacher			1	1,200 00	Merrill, Jennie M.
	Requested increase, \$150.					
21.	Teacher	1	1,100 00	1	1,150 00	Fuller, Edna.
	Requested increase, \$100.					
22.	Teacher	1	1,050 00	1	1,000 00	Badger, Grace Alma.
	Requested increase, \$100.					
23.	Teacher, at \$1,000.....	8	8,000 00	1	1,150 00	Mertz, Elizabeth R.
24.	Teacher			5	5,500 00	Dalley, Clara M.
	Requested increase, \$150.					Ellison, Jessamine.
25.	Teacher, at \$1,100.....					Killen, Frances H.
26.						Kilts, Ethel.
27.						Treadway, Laura H.
28.						
29.						
	Requested increase, \$100 each.			1	1,050 00	Stewart, Lillian O.
30.	Teacher					
	Requested increase, \$50.					
31.	Teacher, at \$950.....	2	1,900 00			Kyle, Bertha.
32.	Teacher			1	1,050 00	Vacancy.
	Requested increase, \$150.					
33.	Teacher			1	1,000 00	Cranston, Mary.
	Requested increase, \$100.					
34.	Teacher	1	300 00	1	300 00	Hellman, Jessie H.
	Requested increase, \$200.					
35.	Teacher	1	300 00			
		23	\$33,600 00	23	\$36,400 00	
	<i>Janitorial staff</i>					
	<i>Wages, regular</i>					
36.	Janitor	1	\$1,050 00	1	\$1,050 00	Gibbs, Silas S.
37.	Laborer	1	400 00	1	500 00	Wollerman, Ella.
	Requested increase, \$100.					
38.	Laborer			1	500 00	Vacancy.
	Request new position.					
	<i>Wages, temporary</i>					
39.	Laborer				400 00	Vacancy.
	Request new position.					
		2	\$1,450 00	3	\$2,450 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	3	\$5,000 00	3	\$5,050 00	3	\$5,800 00
Teaching staff	27	32,600 00	28	33,600 00	28	36,400 00
Janitorial staff	2	1,400 00	2	1,450 00	3	2,450 00
Totals	32	\$39,000 00	33	\$40,100 00	34	\$44,650 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$2,339 80		\$3,450 00
Light and power.....	654 40		700 00
Water	140 00		150 00
	\$3,134 20		\$4,300 00
4. PRINTING	\$225 56		\$300 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
A. Office	\$5 60		\$10 00
G. Educational	1,479 87		300 00
P. Books	612 99		890 00
	<u>\$1,998 46</u>		<u>\$1,200 00</u>
7. SUPPLIES			
A. Office	\$26 16		\$30 00
F. Educational	1,524 82		1,470 00
	<u>\$1,550 98</u>		<u>\$1,500 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$135 29		\$250 00
C. Hotel expenses	58 00		150 00
	<u>\$193 29</u>		<u>\$400 00</u>
11. COMMUNICATION	<u>\$227 58</u>		<u>\$300 00</u>
13. GENERAL PLANT			<u>\$40 00</u>
15. CONTINGENCIES			<u>\$500 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For repairs to buildings	<u>\$1,500 00</u>				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Spiral fire escape							<u>\$400 00</u>

Geneseo Normal School

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18			
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request	
1. Personal service	\$43,300 00	\$48,076 00		\$57,150 00	\$57,150 00	
3. Fuel, light, power and water	5,550 09	4,325 00	\$300 00	6,500 00	6,800 00	
4. Printing	524 13	500 00	25 00	700 00	725 00	
5. Advertising	4 50	125 00		250 00	250 00	
6. Equipment	3,461 56	2,325 00	1,200 00	12,000 00	13,200 00	
7. Supplies	3,125 18	1,125 00	2,000 00	2,500 00	4,500 00	
8. Materials				250 00	250 00	
9. Hired horses and vehicles	40 50	45 00		75 00	75 00	
10. Traveling expenses	400 07	450 00		450 00	450 00	
11. Communication	584 73	350 00	225 00	600 00	825 00	
12. Fixed charges and contributions	17 36	50 00		150 00	150 00	
13. General plant service	40 00	40 00		240 00	240 00	
14. Rent	300 00	400 00		400 00	400 00	
15. Contingencies				2,500 00	2,500 00	
16. Repairs	5,146 82	12,200 00		67,300 00	67,300 00	
17. Construction and permanent better- ments				200,000 00	200,000 00	
Grand total	<u>\$62,494 94</u>	<u>\$70,011 00</u>	<u>\$3,750 00</u>	<u>\$351,065 00</u>	<u>\$354,815 00</u>	

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration division</i>						
<i>Salaries, regular</i>						
1.	Principal	1	\$3,800 00	1	\$4,500 00	Sturges, James V.
	Requested increase, \$700.					
2.	Secretary to principal.....	1	900 00	1	900 00	Brown, Frances A.
		2	\$4,700 00	2	\$5,400 00	
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
3.	Teacher	1	\$2,200 00	1	\$2,200 00	Bucke, W. Fowler.
4.	Teacher	1	2,100 00	1	2,100 00	Countryman, R. L.
5.	Teacher	1	1,800 00	1	2,000 00	Jones, Lydia I.
	Requested increase, \$200.					
6.	Teacher, at \$1,600.....	2	3,200 00	1	1,600 00	Russell, M. Louise.
7.	Teacher			1	1,800 00	Bailey, Guy A.
	Requested increase, \$200.					
8.	Teacher, at \$1,500.....	3	4,500 00	2	3,000 00	Abbott, Christabel.
8A.						Holland, Carol M.
9.	Teacher			1	1,600 00	Mendenhall, Ida M.
	Requested increase, \$100.					
10.	Teacher, at \$1,400.....	2	2,800 00	.....	.....	
11.	Teacher			1	1,600 00	Burlingame, Eliz. J.
	Requested increase, \$200.					
12.	Teacher			1	1,500 00	Davis, Mary D.
	Requested increase, \$100.					
13.	Teacher, at \$1,250.....	2	2,500 00	.....	.....	
14.	Teacher, at \$1,400.....			2	2,800 00	Cook, Edna B.
14A.						Zearfoss, J. Elmer.
	Requested increase, \$150 each.					
15.	Teacher	1	1,200 00	1	1,300 00	Bargey, Lulu M.
	Requested increase, \$100.					
16.	Teacher	1	1,150 00	1	1,200 00	Phillip, Kathleen A.
	Requested increase, \$50.					
17.	Teacher, at \$1,050.....	3	3,150 00	.....	.....	
18.	Teacher			1	1,150 00	Barrett, Carlene C.
	Requested increase, \$100.					
19.	Teacher, at \$1,100.....			2	2,200 00	Hotaling, Edna L.
19A.						Fuller, Blanche C.
	Requested increase, \$50 each.					
20.	Teacher	1	1,000 00	1	1,100 00	Bailey, Ruth M.
	Requested increase, \$100.					
21.	Teacher, at \$950.....	5	4,750 00	.....	.....	
22.	Teacher, at \$1,050.....			3	3,150 00	Bailey, M. Genevieve.
23.						Thomas, Mary A.
24.						Armstrong, Sue.
	Requested increase, \$100 each.					
25.	Teacher, at \$1,000.....			2	2,000 00	Rogers, Lena A.
25A.						Long, Grace E.
	Requested increase, \$50 each.					
26.	Teacher	1	900 00	1	1,000 00	Durfee, Hazel C.
	Requested increase, \$100.					
27.	Teacher, at \$850.....	3	2,550 00	.....	.....	
28.	Teacher, at \$950.....			3	2,850 00	Farmer, Florence.
29.						Carney, Rena.
29A.						Moran, J. Louise.
	Requested increase, \$100 each.					
30.	Teacher, at \$800.....	5	4,000 00	1	800 00	French, Irene M.
31.	Teacher, at \$900.....			4	3,600 00	Rigney, C. Agnes.
32.						Root, Ina.
33.						O'Neil, John P.
34.						Pritchard, Martha.
	Requested increase, \$100 each.					
35.	Teacher, at \$700.....	2	1,400 00	.....	.....	
36.	Teacher, at \$800.....			2	1,600 00	Benson, Rachel T.
36A.						Tyler, Miriam.
	Requested increase, \$100 each.					
37.	Teacher			1	1,400 00	Vacancy.
	Request new position.					
38.	Teacher	1	600 00	1	800 00	Dalglish, Alice.
	Requested increase, \$200.					
39.	Teacher			1	850 00	Vacancy.
	Request new position.					
40.	Teacher, at \$800.....			3	2,400 00	Vacancy.
41.						Vacancy.
42.						Vacancy.
	Request three new positions.					
		35	\$39,800 00	40	\$47,600 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Janitorial staff</i>						
<i>Wages, regular</i>						
43. Janitor		1	\$850 00	1	\$850 00	Clark, L. Watson.
44. Laborer		1	700 00	1	700 00	Huwer, Joseph.
45. Laborer, at \$600.....		2	1,200 00	2	1,200 00	Passage, Adelbert.
46.						Welch, Fred.
47. Laborer	Request new position.			1	400 00	Vacancy.
<i>Wages, temporary</i>						
48. Laborer			826 00	.....	1,000 00	
		4	\$3,576 00	5	\$4,150 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	2	\$4,700 00	2	\$4,700 00	2	\$5,400 00
Teaching staff	30	36,000 00	35	39,800 00	40	47,600 00
Janitorial staff	4	3,576 00	4	3,576 00	5	4,150 00
Total	36	\$44,276 00	41	\$48,076 00	47	\$57,150 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Coal	\$4,400 00		\$5,200 00
Light, gas and electricity	699 81	\$200 00	750 00
Water	450 28	100 00	550 00
	\$5,550 09	\$300 00	\$6,500 00
4. PRINTING	\$524 13	\$25 00	\$700 00
5. ADVERTISING	\$450 00		\$250 00
6. EQUIPMENT			
A. Office	\$134 06	\$960 00	
B. Household	423 10		
C. Educational	1,278 11	240 00	\$12,000 00
M. Farm and garden	38 13		
P. Books	1,548 19	1,500 00	
T. General plant	40 00		
	\$3,461 64	\$2,700 00	\$12,000 00
7. SUPPLIES			
A. Office	\$268 04	\$400 00	\$275 00
B. Household	441 13		450 00
C. Laundry, cleaning and disinfecting	115 08		125 00
F. Educational	1,982 14	1,600 00	1,250 00
H. Botanical and agricultural	34 10		50 00
T. General plant	285 14		350 00
	\$3,125 63	\$2,000 00	\$2,500 00
10. Traveling expenses:			
A. Transportation of officials or employees	\$251 16		\$260 00
C. Hotel expenses	148 91		190 00
	\$400 07		\$450 00
11. COMMUNICATION	\$584 73	\$225 00	\$600 00
12. FIXED CHARGES AND CONTRIBUTIONS	\$17 36		\$150 00
13. GENERAL PLANT SERVICE	\$40 00		\$400 00
14. RENT	\$300 00		\$400 00
15. CONTINGENCIES			\$2,500 00

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Remodelling old dormitory rooms for use of vocational classes (complete).	\$4,000 00	.....	.....	.....	.....
Installing ventilating system in entire building..	30,000 00	.....	.....	.....	.....
Installing electric lights in entire building.....	6,500 00	.....	.....	.....	.....
Enlarging and redecorating Normal hall.....	10,000 00	.....	.....	.....	.....
Installing two elevators to fourth floor.....	10,000 00	.....	.....	.....	.....
Redecorating twenty-six class rooms, gymnasium, two study halls, kindergarten, science hall, and corridors of entire building.....	6,800 00	.....	.....	.....	.....
	<u>\$67,300 00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Un-encumbered	New Authorization Requested	Appropriation Requested
Constructing addition to old building 40 feet by 80 feet basement and two stories in height, basement for Manual Training purposes, first and second floors, for vocational classes and professional students, including all equipment, decoration, heat, ventilation, toilets and furniture							<u>\$200 000 00</u>

New Paltz Normal School

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18					
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request	
1. Personal service	\$39,595 28	\$40,000 00	.....	\$41,600 00	\$41,600 00	
3. Fuel, light, power and water	2,264 71	2,791 00	.....	2,611 00	2,611 00	
4. Printing	1,090 79	506 00	.....	705 00	705 00	
5. Advertising	5 00	.....	.....	10 00	10 00	
6. Equipment	2,204 54	1,510 00	.....	1,470 00	1,470 00	
7. Supplies	1,747 94	2,522 00	.....	2,405 00	2,405 00	
9. Hired horses and vehicles.....	73 00	75 00	.....	90 00	90 00	
10. Traveling expenses	614 63	350 00	.....	575 00	575 00	
11. Communication	532 24	425 00	.....	475 00	475 00	
13. General plant service.....	25 00	25 00	.....	25 00	25 00	
16. Repairs	2,000 00	2,000 00	.....	1,575 00	1,575 00	
17. Construction and permanent betterments . . . . .	.....	30,000 00	.....	95,000 00	95,000 00	
Grand totals	<u>\$50,153 13</u>	<u>\$80,204 00</u>	<u>.....</u>	<u>\$146,541 00</u>	<u>\$146,541 00</u>	

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Principal	1	\$3,500 00	1	\$4,000 00	Bliss, John C.	
	Requested increase, \$500.						
2.	Secretary, local board	1	200 00	1	200 00	LeFevre, F. J.	
3.	Treasurer local board	1	200 00	1	200 00	Harcourt, Chas. M.	
4.	Secretary to principal.....	1	900 00	1	1,000 00	Hughitt, Francis S.	
	Requested increase, \$100.						
		4	\$4,800 00	4	\$5,400 00		

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
5.	Teacher, at \$1,900.....	2	\$3,800 00	.....	.....	
6.	Teacher, at \$2,000.....	.....	.....	2	\$4,000 00	Bennett, A. B.
7.	Requested increase, \$100 each.					
8.	Teacher	1	1,850 00	1	2,000 00	Herrig, Anna B.
Requested increase, \$150.						
9.	Teacher, at \$1,800.....	2	3,600 00	1	1,800 00	Woolsey, Clarence H.
10.	Teacher, at \$1,900.....	.....	.....	1	1,900 00	Fuller, Wm. G.
Requested increase, \$100.						
11.	Teacher	1	1,700 00	1	1,700 00	Matteson, Benj. H.
12.	Teacher	1	1,600 00	1	1,600 00	Benedict, John C.
13.	Teacher	1	1,500 00	1	1,600 00	Greene, Leon S.
Requested increase, \$100.						
14.	Teacher	1	1,250 00	1	1,250 00	Badger, Angie E.
15.	Teacher	1	1,150 00	1	1,150 00	Clark, Amy E.
16.	Teacher, at \$1,100.....	11	12,100 00	10	11,000 00	Swan, Annie L. D.
17.						
18.	Rabbitt, Claire A.					
19.	Giddings, Dorothy A.					
20.	Hale, Charlotte F.					
21.	Linsley, Julia D.					
22.	Littlefield, Cora M.					
23.	MacFarlane, Ethel.					
24.	Wadsworth, Cora E.					
25.	Parker, Bessie L.					
26.	Teacher .....	.....	.....	1	1,200 00	Reeve, Charlotte E.
Requested increase, \$100.						
27.	Teacher	1	1,000 00	1	1,100 00	Van Valkenburg, M.
Requested increase, \$100.						
28.	Teacher, at \$950.....	2	1,900 00	1	950 00	Olds, Helena M.
29.	Teacher .....	.....	.....	1	1,000 00	Thurston, Adeline.
Requested increase, \$50.						
30.	Teacher	1	850 00	1	950 00	Howland, Sarah M.
Requested increase, \$100.						
		25	\$32,300 00	25	\$33,200 00	Richards, Maud S.
<i>Janitorial staff</i>						
<i>Wages, regular</i>						
31.	Engineer	1	\$1,050 00	1	\$1,050 00	Kortright, Irving D.
32.	Laborer, at \$650.....	2	1,300 00	2	1,300 00	Addis, Judson.
33.						
34.	Laborer	1	100 00	1	100 00	Deyo, Erurn.
<i>Wages, temporary</i>						
35.	Laborer .....	.....	450 00	.....	550 00	Wood, Merlin.
		4	\$2,900 00	4	\$3,000 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRIED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration	4	\$4,800 00	4	\$4,800 00	4	\$5,400 00
Teaching staff	25	32,300 00	25	32,300 00	25	33,200 00
Janitorial staff	4	2,900 00	4	2,900 00	4	3,000 00
Totals	33	\$40,000 00	33	\$40,000 00	33	\$41,600 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$1,628 71		\$1,900 00
Light	312 00		312 00
Power			75 00
Water	324 00		324 00
	\$2,264 71		\$2,611 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Stationery	\$174 30		\$175 00
Programs, circulars, etc.	539 46		215 00
Diplomas	234 80		250 00
Record sheets, blanks, etc.	142 23		65 00
	<u>\$1,000 79</u>		<u>\$705 00</u>
5. ADVERTISING	\$5 00		\$10 00
6. EQUIPMENT			
A. Office	\$171 00		\$50 00
G. Educational	670 00		445 00
P. Books	1,210 38		725 00
T. General plant	153 16		250 00
	<u>\$2,204 54</u>		<u>\$1,470 00</u>
7. SUPPLIES			
A. Office	\$183 97		\$200 00
C. Laundry, cleaning, and disinfecting.	386 25		550 00
D. Medical and surgical.	13 10		15 00
F. Educational	1,147 59		1,620 00
M. General plant	17 03		20 00
	<u>\$1,747 94</u>		<u>\$2,405 00</u>
9. HIRED HORSES AND VEHICLES.	\$73 00		\$90 00
10. TRAVELING			
A. Transportation	\$413 58		\$375 00
C. Hotel	201 05		200 00
	<u>\$614 63</u>		<u>\$575 00</u>
11. COMMUNICATION			
Freight	\$31 27		\$35 00
Expenses	32 02		35 00
Telephone	124 55		130 00
Postage	344 40		275 00
	<u>\$532 24</u>		<u>\$475 00</u>
13. GENERAL PLANT SERVICE			
Treasurer's bond	\$25 00		\$25 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Grounds	\$500 00				
Plumbing	100 00				
Ordinary carpenter work and lumber.	200 00				
Painting	300 00				
Electric repairing	75 00				
Small miscellaneous repairs	400 00				
	<u>\$1,575 00</u>				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
New building for normal school	<u>\$30,000 00</u>	<u></u>	<u>\$125,000 00</u>	<u>\$30,000 00</u>	<u>\$30,000 00</u>	<u>\$95,000 00</u>	<u>\$95,000 00</u>

State Normal School, Oswego, N. Y.

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$40,474 39	\$44,200 00	.....	\$49,760 00	\$49,760 00
3. Fuel, light, power and water.....	10,346 76	6,000 00	.....	7,000 00	7,000 00
4. Printing	147 00	200 00	.....	200 00	200 00
5. Advertising	35 00	.....	.....	200 00	200 00
6. Equipment	2,561 73	15,000 00	.....	8,615 00	8,615 00
7. Supplies	2,997 52	3,000 00	.....	3,300 00	3,300 00
9. Hired horses and vehicles	252 44	.....	.....	250 00	250 00
10. Traveling expenses	713 18	400 00	.....	650 00	650 00
11. Communication	436 07	400 00	.....	450 00	450 00
13. General plant service.....	.....	.....	.....	200 00	200 00
15. Contingencies .....	.....	.....	.....	1,000 00	1,000 00
16. Repairs	2,033 27	.....	\$4,825 00	.....	4,825 00
17. Construction and permanent betterments	5,310 88	17,000 00	19,297 00	.....	19,297 00
Grand totals	\$65,338 24	\$86,200 00	\$24,122 00	\$71,425 00	\$95,547 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
1. Principal .....	.....	1	\$3,800 00	1	\$4,500 00
	Requested increase, \$700.				
2. Principal's secretary .....	.....	1	1,200 00	1	1,200 00
3. Assistant .....	.....	1	520 00	1	660 00
	Requested increase, \$140.				
		3	\$5,520 00	3	\$6,360 00
<i>Teaching staff</i>					
<i>Salaries, regular</i>					
4. Teacher .....	.....	1	\$2,500 00	1	\$2,500 00
5. Teacher .....	.....	1	2,200 00	1	2,500 00
	Requested increase, \$300.				
6. Teacher .....	.....	1	2,000 00	1	2,250 00
	Requested increase, \$250.				
7. Teacher .....	.....	1	1,900 00	1	1,900 00
8. Teacher .....	.....	1	1,750 00	1	1,750 00
9. Teacher, at \$1,500.....	.....	3	4,500 00	2	3,000 00
10. ....	.....				
11. ....	.....			1	1,600 00
	Requested increase, \$100.				
12. Teacher, at \$1,400.....	.....	4	5,600 00	2	2,800 00
13. ....	.....				
14. Teacher, at \$1,500.....	.....			2	3,000 00
15. ....	.....				
	Requested increase, \$100 each.				
16. Teacher, at \$1,300.....	.....	2	2,600 00	2	2,600 00
17. ....	.....				
18. Teacher .....	.....	1	1,200 00	1	1,400 00
	Requested increase, \$200.				
19. Teacher, at \$1,100.....	.....	3	3,300 00	.....	.....
19a. Teacher .....	.....			1	1,400 00
	Requested increase, \$300.				
20. Teacher, at \$1,300.....	.....			2	2,600 00
21. ....	.....				
	Requested increase, \$200 each.				
22. Teacher, at \$1,000.....	.....	1	1,000 00	1	1,250 00
	Requested increase, \$250.				
22a. Teacher, at \$1,000.....	.....			1	1,000 00
	Request new position.				
23. Teacher .....	.....	1	825 00	1	1,075 00
	Requested increase, \$250.				
24. Teacher .....	.....	1	770 00	1	1,020 00
	Requested increase, \$250.				
25. Teacher, at \$750.....	.....	2	1,500 00	.....	.....
25a. Teacher .....	.....			1	950 00
	Requested increase, \$200.				
26. Teacher .....	.....			1	1,000 00
	Requested increase, \$250.				
27. Teacher .....	.....	1	650 00	1	1,050 00
	Requested increase, \$400.				
		24	\$32,295 00	25	\$36,645 00

SCHEDULE LINE			DEPARTMENTAL REQUEST				
			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
			No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate						
	<i>Janitorial staff</i>						
	<i>Wages, regular</i>						
28.	Laborer, at \$20 per week.....	1	\$1,040 00	1	\$1,040 00	Smith, Henry.	
29.	Laborer (\$2 per day), at \$730.....	2	1,460 00	1	730 00	Hill, James.	
30.	Laborer .....	.....		1	900 00	Glynn, Edward A.	
	Requested increase, \$170.						
31.	Laborer	1	520 00	1	720 00	Watts, Wm. R.	
	Requested increase, \$200.						
	<i>Wages, temporary</i>						
33.	Laborer, 10 months, at \$30 per month...	3	900 00	3	900 00	Donovan, Eliz.	
34.						Leddy, Margaret.	
35.						Wright, Grace M.	
36.	Laborer (\$2 per day).....	1	366 00	1	366 00	Hill, William.	
37.	Janitor	1	384 00	1	384 00	Cyrenius, F. H.	
38.	Laborer, at 20 cents per hour.....	.....	1,715 00	.....	1,715 00	Students.	
		9	\$6,385 00	9	\$6,755 00		

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	3	\$5,520 00	3	\$5,520 00	3	\$6,360 00
Teaching staff	22	29,395 00	24	32,295 00	25	36,645 00
Janitorial staff	9	6,385 00	9	6,385 00	9	6,755 00
Totals	34	\$41,300 00	36	\$44,200 00	37	\$49,760 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		Total Expenditure	To be Made Immediately Available July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$10,346 76		\$7,000 00
4. PRINTING	\$147 00		
5. ADVERTISING	35 00		\$200 00
6. EQUIPMENT			
G. Educational	\$2,096 66		\$6,915 00
M. Farm and garden.....	75 93		
P. Books	389 14		1,500 00
T. General plant			200 00
	\$2,561 73		\$8,615 00
7. SUPPLIES			
A. Office	\$87 34		\$105 00
B. Household	368 80		334 15
C. Laundry	108 30		104 55
F. Educational	2,391 08		2,714 30
L. Refrigerating	42 00		42 00
	\$2,997 52		\$3,300 00
9. HIRED HORSES AND VEHICLES.....	\$252 44		\$250 00
10. TRAVELING EXPENSES			
A. Transportation	\$383 90		\$350 00
C. Hotel expenses	329 28		300 00
	\$713 18		\$650 00
11. COMMUNICATIONS	\$436 07		\$450 00
13. GENERAL PLANT SERVICE			\$200 00
15. CONTINGENCIES			\$1,000 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For repairs to normal school:					
Terra cotta work where cracked and falling.....	\$500 00	.....	.....	.....	.....
Metal ceiling in one room.....	225 00	.....	.....	.....	.....
Painting outside woodwork and repairing windows.....	400 00	.....	.....	.....	.....
Stone walls and area ways.....	250 00	.....	.....	.....	.....
Repairing copper roof, more than 150 leaks, interior plaster badly damaged, frequently referred to State Architect.....	500 00	.....	.....	.....	.....
Restoring falling plaster.....	250 00	.....	.....	.....	.....
Painting soiled inside walls.....	200 00	.....	.....	.....	.....
For repairs to E. A. Sheldon house and barn, new roofs, new furnaces, new sills under long porch, new chimneys, interior repairs, painting.....	2,500 00	.....	.....	.....	.....
	<u>\$4,825 00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
For construction of swimming pool in space occupied by two unoccupied rooms adjacent to gymnasium.....							\$2,400 00
Wire fence with angle iron top around 27½ acres, estimated.....							4,000 00
Opening of two exits in rear of building for convenience and safety, estimated.....							200 00
For construction of boat house.....							400 00
For laying out and making new school garden for nature study, shrubs, bulbs, seeds, fertilizer.....							500 00
For telephone system, installing telephones.....							597 00
For construction of small green house for classes in nature study for raising plants.....							1,200 00
To make alterations in ventilating flues and install fan system of ventilation, estimated.....							5,000 00
For drainage of wet, low lands at north end of campus, estimated.....							2,500 00
For grading and beautifying grounds, cleaning underbrush from grove, etc.....							2,500 00
	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$19,297 00</u>

Plattsburg Normal School

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service.....	\$35,898 66	\$37,870 00	.....	\$40,820 00	\$40,820 00
3. Fuel, light, power and water.....	2,595 70	2,500 00	.....	3,000 00	3,000 00
4. Printing.....	388 14	150 00	.....	500 00	500 00
5. Advertising.....	.....	.....	.....	150 00	150 00
6. Equipment.....	3,325 25	1,500 00	.....	2,500 00	2,500 00
7. Supplies.....	1,077 45	500 00	.....	1,200 00	1,200 00
9. Hired horses and vehicles.....	101 90	100 00	.....	200 00	200 00
10. Traveling expenses.....	376 77	500 00	.....	500 00	500 00
11. Communication.....	479 35	200 00	.....	500 00	500 00
13. General plant service.....	33 85	30 00	.....	300 00	300 00
16. Repairs.....	2,233 31	1,700 00	.....	2,800 00	2,800 00
17. Construction and permanent betterments.....	1,400 00	.....	.....	2,000 00	2,000 00
Grand total.....	<u>\$47,910 38</u>	<u>\$45,050 00</u>	<u>.....</u>	<u>\$54,470 00</u>	<u>\$54,470 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administrative staff</i>						
<i>Salaries, regular</i>						
1.	Principal	1	\$3,800 00	1	\$4,500 00	Hawkins, Geo. K.
2.	Secretary and treasurer, local board....	1	200 00	1	200 00	Baker, E. C.
3.	Principal's secretary	1	900 00	1	1,000 00	Amsden, Ollie H.
	Requested increase, \$100.					
		3	\$4,900 00	3	\$5,700 00	
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
4.	Commercial teacher and high school principal	1	\$2,100 00	1	\$2,200 00	Thompson, W. G.
	Requested change in title from teacher and increase, \$100.					
5.	Teacher, at \$2,000.....	2	4,000 00	.....	.....	
6.	Teacher, at \$2,100.....	.....	.....	2	4,200 00	Henshaw, A. N.
7.	Requested increase, \$100 each.					Hudson, Geo. H.
8.	Teacher, at \$1,900.....	2	3,800 00	.....	.....	
9.	Teacher, at \$2,000.....	.....	.....	2	4,000 00	Kitchell, O. W.
10.	Requested increase, \$100 each.					Shallies, Guy W.
11.	Teacher, at \$1,800.....	2	3,600 00	1	1,800 00	Correll, Lee F.
12.	Teacher .....	.....	.....	1	1,900 00	Taylor, E. L.
	Requested increase, \$100.					
13.	Teacher	1	1,700 00	1	1,800 00	Todd, Samuel.
	Requested increase, \$100.					
14.	Teacher	1	1,400 00	1	1,500 00	Sinclair, Benj. G.
	Requested increase, \$100.					
15.	Teacher	1	1,000 00	1	1,000 00	Steele, Clara M.
16.	Teacher, at \$950.....	9	8,550 00	.....	.....	
17.	Teacher, at \$1,050.....	.....	.....	8	8,400 00	Carroll, Anna L.
18.						Chase, Charlotte E.
19.						Hull, Kate E.
20.						Ingalls, Harriette A.
21.						Tomkins, Lucy N.
22.						Garrity, Margaret M.
23.						O'Brien, Alice L.
24.						Andrews, Genevieve.
	Requested increase, \$100 each.					
25.	Teacher			1	1,000 00	Whitley, Ernlmia.
	Requested increase, \$50.					
26.	Teacher, at \$900.....	5	4,500 00	.....	.....	
27.	Teacher, at \$1,000.....	.....	.....	3	3,000 00	Malloy, Katherine L.
28.						Drake, Margaret L.
29.						Porter, Carrie L.
	Requested increase, \$100 each.					
30.	Teacher, at \$950.....	.....	.....	2	1,900 00	O'Brien, Anne.
31.	Requested increase, \$50 each.					Miller, F. M.
32.	Teacher	1	600 00	.....	.....	Parnaby, W. A.
	Transferred to janitorial staff and change of title to assistant janitor.					
		25	\$31,250 00	24	\$32,700 00	
<i>Janitorial staff</i>						
<i>Wages, regular</i>						
33.	Janitor	1	\$700 00	1	\$700 00	Blanchard, John E.
34.	Assistant janitor.....	.....	.....	1	700 00	Parnaby, W. A.
	Transferred from teaching staff and change of title from teacher and increase, \$100.					
35.	Special policeman.....	1	700 00	1	700 00	Atwood, James A.
<i>Wages, temporary</i>						
36.	Laborer, etc.....	.....	320 00	.....	320 00	
		2	\$1,720 00	3	\$2,420 00	

Oneonta Normal School

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$55,880 46	\$55,880 00	.....	\$59,840 00	\$59,840 00
3. Fuel, light, power and water.....	3,978 13	3,200 00	.....	3,500 00	3,500 00
4. Printing	406 10	800 00	.....	800 00	800 00
6. Equipment	4,016 76	5,000 00	.....	5,000 00	5,000 00
7. Supplies	1,814 33	2,000 00	.....	2,600 00	2,600 00
9. Hired horses and vehicles.....	56 50	50 00	.....	.....	.....
10. Traveling expenses	480 47	415 00	.....	450 00	450 00
11. Communication	779 25	700 00	.....	800 00	800 00
12. Fixed charges and contributions.....	5 69	5 00	.....	10 00	10 00
13. General plant service.....	83 91	100 00	.....	300 00	300 00
15. Contingencies	161 50	.....	.....	200 00	200 00
16. Repairs	826 32	5,000 00	.....	5,000 00	5,000 00
17. Construction and permanent better- ments .....	.....	.....	.....	150,000 00	150,000 00
Grand total	\$68,489 42	\$73,150 00	.....	\$228,500 00	\$228,500 00

PERSONAL SERVICE

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Principal	1	\$3,800 00	1	\$4,500 00	Bugbee, Percy I.
	Requested increase, \$700.					
2.	Secretary-treasurer, local board.....	1	200 00	1	200 00	Bull, Henry.
3.	Secretary to principal.....	1	1,000 00	1	1,000 00	Hurlbutt, E. M.
<i>Salaries, temporary</i>						
4.	Clerk				100 00	Vacancy.
	Request new position.					
		3	\$5,000 00	3	\$5,800 00	
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
5.	Teacher, at \$2,600.....	2	\$5,200 00			
6.	Teacher, at \$2,800.....			2	\$5,600 00	Curtis, Arthur M. Schumacher, C. A.
7.	Requested increase, \$200 each.					
8.	Teacher	1	2,400 00	1	2,600 00	Lynch, W. H.
	Requested increase, \$200.					
9.	Teacher	1	2,200 00	1	2,400 00	Anibal, E. W.
	Requested increase, \$200.					
10.	Teacher	1	1,700 00	1	1,800 00	Fitzelle, A. E.
	Requested increase, \$100.					
11.	Teacher	1	1,500 00	1	1,600 00	Matteson, F. M.
	Requested increase, \$100.					
12.	Teacher, at \$1,400.....	4	5,600 00	1	1,400 00	Hemes, Jessie S.
13.	Teacher, at \$1,500.....			2	3,000 00	Gee, Eliza E. Pettit, Cora H.
14.						
15.	Requested increase, \$100 each.					
16.	Teacher			1	1,600 00	Gessween, E. W.
	Requested increase, \$200.					
17.	Teacher, at \$1,300.....	3	3,900 00			
18.	Teacher, at \$1,400.....			3	4,200 00	Jenkins, Caroline. Scoby, Vesta N. Smith, Ada K.
19.						
20.	Requested increase, \$100 each.					
21.	Teacher, at \$1,200.....	2	2,400 00	1	1,200 00	Fritts, Helen C.
22.	Teacher			1	1,400 00	Gleason, Eliz
	Requested increase, \$200.					
23.	Teacher	1	1,150 00	1	1,200 00	Scott, Anna E.
	Requested increase, \$50.					
24.	Teacher, at \$1,050.....	6	6,300 00			
25.	Teacher			1	1,200 00	Tobey, Katherine.
	Requested increase, \$150.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		Name of Incumbent
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
26.	Teacher, at \$1,100.....			5	5,500 00	Tilton, Evelyn E.
27.						Noyes, Pearl M.
28.						Hurlbutt, C. D.
29.						Cristman, Kate B.
30.						Magee, Jessie.
	Requested increase, \$50 each.					
31.	Teacher, at \$1,000.....	7	7,000 00	3	3,000 00	West, Grace E.
32.						Hall, Bertha A.
33.						Alden, Jessica A.
34.	Teacher, at \$1,100.....			3	3,300 00	Dodd, Eula L.
35.						Posthill, Irene G.
36.						Hart, L. Belle.
	Requested increase, \$100 each.					
37.	Teacher			1	1,150 00	Finkle, Mabel P.
	Requested increase, \$150.					
38.	Teacher	1	950 00	1	1,000 00	Matteson, Estella.
	Requested increase, \$50.					
39.	Teacher, at \$900.....	2	1,800 00	1	900 00	Vacancy.
40.	Teacher			1	1,000 00	Windsor, Laura A.
	Requested increase, \$100.					
41.	Teacher, at \$850.....	5	4,250 00			
42.	Teacher, at \$900.....			5	4,500 00	Boynton, Mabelle M.
43.						Seaver, Anna B.
44.						Cronin, Agnes E.
45.						Green, Jennie M.
46.						Hitchcock, Ellen E.
	Requested increase, \$50 each.					
47.	Teacher	1	700 00	1	800 00	Augustin, Eloise D.
	Requested increase, \$100.					
		38	\$47,050 00	38	\$50,350 00	
<i>Janitorial staff</i>						
	<i>Wages, regular</i>					
48.	Engineer	1	\$950 00	1	\$1,000 00	Lare, Wilbur H.
	Requested increase, \$50.					
49.	Janitor	1	700 00	1	700 00	Shutters, Burdette.
50.	Laborer	1	700 00	1	700 00	Turner, Thomas.
51.	Laborer	1	540 00	1	600 00	Dudley, Arthur.
	Requested increase, \$60.					
52.	Laborer	1	450 00	1	500 00	Mitchell, George.
	Requested increase, \$50.					
	<i>Wages, temporary</i>					
53.	Laborer		490 00		190 00	
	Requested decrease, \$300.					
		5	\$3,830 00	5	\$3,690 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	3	\$5,000 00	3	\$5,000 00	3	\$5,800 00
Teaching staff	33	41,350 00	38	47,050 00	38	50,350 00
Janitorial staff	5	3,830 00	5	3,830 00	5	3,690 00
Totals	41	\$50,180 00	46	\$55,880 00	46	\$59,840 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER				
Fuel	\$3,326 12			\$2,800 00
Light and power.....	426 55			450 00
Water	225 46			250 00
	\$3,978 13			\$3,500 00
4-5. PRINTING AND ADVERTISING.....	\$406 10			\$800 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT	Total Expenditure		
A. Office	\$124 00		\$250 00
G. Educational	250 63		350 00
P. Books	2,917 13		3,400 00
T. General plant	725 00		1,000 00
	<u>\$4,016 76</u>		<u>\$5,000 00</u>
7. SUPPLIES			
A. Office	\$76 47		\$100 00
F. Educational	1,637 86		2,400 00
M. General plant	100 00		100 00
	<u>\$1,814 33</u>		<u>\$2,600 00</u>
9. HIRED HORSES AND VEHICLES.	<u>\$56 50</u>		
10. TRAVELING EXPENSES	<u>\$480 47</u>		<u>\$450 00</u>
11. COMMUNICATION	<u>\$779 25</u>		<u>\$800 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS.	<u>\$5 69</u>		<u>\$10 00</u>
13. GENERAL PLANT SERVICE.	<u>\$83 91</u>		<u>\$300 00</u>
15. CONTINGENCIES	<u>\$161 50</u>		<u>\$200 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Miscellaneous repairs	<u>\$5,000 00</u>				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Addition to normal school building							<u>\$150,000 00</u>

Potsdam Normal School

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$46,178 26	\$45,365 00		\$52,315 00	\$52,315 00
3. Fuel, light, power and water.	3,935 69	4,500 00		5,000 00	5,000 00
4. Printing	330 36	350 00		350 00	350 00
5. Advertising	18 80	250 00		250 00	250 00
6. Equipment	790 98	425 00		535 00	535 00
7. Supplies	2,280 06	1,200 00		1,500 00	1,500 00
8. Materials	286 72				
9. Hired horses and vehicles.		34 00			
10. Traveling expenses	598 19	250 00	\$150 00	450 00	600 00
11. Communication	221 74	225 00		250 00	250 00
13. General plant service.	25 00	50 00		275 00	275 00
14. Rent	45 00	20 00		45 00	45 00
15. Contingencies		1,000 00		500 00	500 00
16. Repairs	845 40	1,700 00		1,708 00	1,708 00
17. Construction or permanent betterment				100,000 00	100,000 00
Grand total	<u>\$55,556 20</u>	<u>\$55,369 00</u>	<u>\$150 00</u>	<u>\$163,178 00</u>	<u>\$163,328 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Principal	1	\$3,500 00	1	\$4,000 00	Thompson, J. M.
	Requested increase, \$500.					
2.	Secretary to local board.....	1	200 00	1	200 00	Sweet, George H.
3.	Treasurer to local board	1	200 00	1	200 00	Smith, G. W. F.
4.	Secretary to principal.....	1	800 00	1	900 00	Northrop, Edie M.
	Requested increase, \$100.					
		4	\$4,700 00	4	\$5,300 00	
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
5.	Teacher	1	\$2,100 00	1	\$2,500 00	Flagg, Edward W.
	Requested increase, \$400.					
6.	Teacher, at \$1,800.....	3	5,400 00	1	1,800 00	Denison, Arline.
7.	Teacher			1	2,100 00	Taggart, Leon D.
	Requested increase, \$300.					
8.	Teacher			1	2,000 00	Hummer, J. F.
	Requested increase, \$200.					
9.	Teacher	1	1,700 00	1	1,700 00	Bond, Willis E.
10.	Teacher, at \$1,600.....	2	3,200 00			
11.	Teacher			1	1,800 00	Chriswell, W. B.
	Requested increase, \$200.					
12.	Teacher			1	1,700 00	Thompson, H. G.
	Requested increase, \$100.					
13.	Teacher, at \$1,500	2	3,000 00	1	1,500 00	Vacancy.
14.	Teacher			1	1,600 00	Crane, Julia E.
	Requested increase, \$100.					
15.	Teacher	1	1,450 00	1	1,800 00	Draime, Anna P.
	Requested increase, \$350.					
16.	Teacher, at \$1,400.....	2	2,800 00			
17.	Teacher			1	1,600 00	McFarland, D. S.
	Requested increase, \$200.					
18.	Teacher			1	1,500 00	Taylor, N. V.
	Requested increase, \$100.					
19.	Teacher	1	1,350 00	1	1,500 00	Caldwell, Wilhelmina.
	Requested increase, \$150.					
20.	Teacher	1	1,300 00	1	1,300 00	Du Bois, B. G.
21.	Teacher, at \$1,200.....	2	2,400 00	2	2,400 00	Colburn, Ada B.
22.	Teacher					Leitzell, Frances.
23.	Teacher, at \$1,100.....	2	2,200 00			
24.	Teacher, at \$1,200.....			2	2,400 00	Reeve, Rose E.
25.	Teacher					Folger, Ruth.
	Requested increase, \$100 each.					
26.	Teacher	1	1,050 00	1	1,150 00	Rose, Susan A.
	Requested increase, \$100.					
27.	Teacher, at \$1,000.....	4	4,000 00	1	1,000 00	Hall, Mabel B.
28.	Teacher, at \$1,100.....			3	3,300 00	Skinner, Erva E.
29.	Teacher					Forsythe, Marion
30.	Teacher					Johnson, Jennie C.
	Requested increase, \$100 each.					
31.	Teacher, at \$900.....	3	2,700 00	1	900 00	Aten, Ruth B.
32.	Teacher, at \$950.....			2	1,900 00	Walling, Julie T.
33.	Teacher					Graeper, Martha M.
	Requested increase, \$50 each.					
34.	Teacher, at \$850.....	2	1,700 00			
35.	Teacher, at \$950.....			2	1,900 00	Harrison, Florence L.
35a.	Teacher					Emens, J. Winifred.
	Requested increase, \$100 each.					
36.	Teacher	1	800 00	1	900 00	Pierce, Blanche.
	Requested increase, \$100.					
37.	Teacher	1	600 00	1	800 00	Tunncliffe, R. M.
	Requested increase, \$200.					
38.	Physical director for boys.....			1	1,500 00	Vacancy.
	Request new position.					
39.	Model and critic teacher.....			1	1,000 00	Vacancy.
	Request new position.					
		30	\$37,750 00	32	\$43,550 00	
<i>Janitorial staff</i>						
<i>Wages, regular</i>						
40.	Engineer	1	\$1,200 00	1	\$1,300 00	Foster, John.
	Requested increase, \$100.					
41.	Laborer, at \$600.....	2	1,200 00	1	600 00	Vacancy.
42.	Laborer			1	800 00	Vosburg, Percy.
	Requested increase, \$200.					
<i>Wages, temporary</i>						
43.	Laborer		515 00		765 00	
	Requested increase, \$250.					
		3	\$2,915 00	3	\$3,465 00	

RECAPITULATION -- PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIGNED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	4	\$4,700 00	4	\$4,700 00	4	\$5,300 00
Teaching staff	30	37,750 00	30	37,750 00	32	43,550 00
Janitorial staff	3	2,915 00	3	2,915 00	3	3,465 00
Totals	37	\$45,365 00	37	\$45,365 00	39	\$52,315 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$3,487 50		\$4,500 00
Light	288 19		300 00
Water	160 00		200 00
	\$3,935 69		\$5,000 00
4. PRINTING	\$330 36		\$350 00
5. ADVERTISING	\$18 80		\$250 00
6. EQUIPMENT			
A. Office	\$65 00	{	\$535 00
G. Educational	725 98		
	\$790 98		\$535 00
7. SUPPLIES			
A. Office	\$250 00		\$200 00
C. Laundry, cleaning and disinfecting	135 00		
F. Educational	1,895 06		1,300 00
	\$2,280 06		\$1,500 00
8. MATERIALS	\$283 72		
10. TRAVELING EXPENSES	\$598 19	\$150 00	\$450 00
11. COMMUNICATION	\$221 74		\$250 00
13. GENERAL PLANT SERVICE	\$25 00		\$275 00
14. RENT	\$45 00		\$45 00
15. CONTINGENCIES			\$500 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Inmate Labor	Outside Labor
To roofs	\$50 00			
Eaves and windows (Stowell annex)	300 00			
Eaves and windows (Cook annex)	125 00			
Heating plant (janitor's residence)	125 00			
Janitor's residence (painting)	100 00			
Janitor's residence (papering)	75 00			
Repairs on radiators	10 00			
Repairs on flange unions	15 00			
Repairs on engine pumps	15 00			
Repairs on by-pass pipes	18 00			
Repairs on boilers	100 00			
Repairs on principal's residence:				
Painting	250 00			
Papering and floors and walls	150 00			
Water pipes	75 00			
Repairs on old building:				
Renewing partitions, plastering, etc	300 00			
	\$1,708 00			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
School building	\$300,000 00		\$287,000 00	\$100,000 00			\$100,000 00

State College for Teachers, Albany, N. Y.

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18			
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request	
1. Personal service	\$92,843 75	\$114,690 00		\$141,041 00	\$141,041 00	
3. Fuel, light, power and water.....	4,827 00	3,360 00		4,200 00	4,200 00	
4. Printing	1,354 00	600 00	\$750 00	575 00	1,325 00	
5. Advertising	70 00	50 00		50 00	50 00	
6. Equipment	8,163 70	7,385 00	2,000 00	6,100 00	8,100 00	
7. Supplies	7,025 48	5,730 00	2,000 00	5,400 00	7,400 00	
9. Hired horses and vehicles.....	190 00	140 00		190 00	190 00	
10. Traveling expenses	551 00	1,000 00		550 00	550 00	
11. Communication	899 00	400 00	700 00	200 00	900 00	
13. General plant service.....	137 00	100 00		200 00	200 00	
14. Rent	1,125 00	1,000 00		375 00	375 00	
15. Contingencies		1,500 00		500 00	500 00	
16. Repairs	1,323 00	1,150 00	1,450 00		1,450 00	
17. Construction and permanent better- ments	1,296 00	895 00	1,000 00	700 00	1,700 00	
Grand total	\$119,804 93	\$138,000 00	\$7,900 00	\$160,081 00	\$167,981 00	

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	President	1	\$5,000 00	1	\$6,000 00	Brubacher, A. R.
	Requested increase, \$1,000.					
2.	Dean	1	3,500 00	1	4,000 00	Vacancy.
	Requested increase, \$500.					
3.	Secretary to trustees.....	1	1,200 00	1	1,200 00	Corning, Erastus.
4.	Secretary to the president.....	1	700 00	1	700 00	Burbank, Anna W.
5.	Stenographer			1	500 00	Vacancy.
	Request new position.					
		4	\$10,400 00	5	\$12,400 00	
<i>Teaching staff</i>						
<i>Salaries, regular</i>						
6.	Professor, at \$3,000.....	5	\$15,000 00	.....	.....	Richardson, L. W.
7.	Professor, at \$3,250.....	.....	.....	5	\$16,250 00	Hale, C. F.
8.						Risley, A. W.
9.						Sayles, J. M.
10.						Smith, H. B.
11.	Requested increase, \$250 each.					
12.	Professor	1	2,600 00	1	3,000 00	Kirtland, R. H.
	Requested increase, \$400.					
12a.	Professor, physical education.....	.....	.....	1	3,000 00	Vacancy.
	Request new position.					
13.	Professor, at \$2,500.....	7	17,500 00	.....	.....	Bronson, B. S.
14.	Professor, at \$2,750.....	.....	.....	7	19,250 00	Birchenbough, H.
15.						Decker, W. C.
16.						Hutchison, D.
17.						Walker, A. A.
18.						Ward, A. G.
19.						Woodard, C. A.
20.	Requested increase, \$250 each.					
21.	Assistant professor	1	2,250 00	1	2,750 00	Painter, C. S.
	Requested change of title from pro- fessor and increase, \$500.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
22.	Assistant professor, at \$2,000.....	2	4,000 00	2	4,500 00	Douglass, H. M.
23.	Assistant professor, at \$2,250.....					York, Geo. M.
24.	Requested change in title from professor and increase, \$250 each.					
25.	Assistant professor	1	1,900 00	1	2,000 00	Van Liew, M. S.
	Requested change in title from professor and increase, \$100.					
26.	Assistant professor	1	1,800 00	1	2,000 00	Hastings, H. W.
	Requested change in title from professor and increase, \$200.					
27.	Assistant professor	1	1,400 00	1	1,500 00	Pierce, A. E.
	Requested change in title from professor and increase, \$100.					
28.	Instructor, at \$1,700.....	2	3,400 00	2	4,000 00	Mahar, John A.
29.	Instructor, at \$2,000.....					Stinard, J. F.
30.	Requested increase, \$300 each.					
31.	Instructor, at \$1,600.....	4	6,400 00	3	6,000 00	Conwell, C. M.
33.	Instructor, at \$2,000.....					Randall, Wm. I.
34.						Thompson, H. W.
35.	Requested increase, \$400 each.					
35a.	Instructor			1	1,700 00	Burke, C. B.
	Requested increase, \$100.					
36.	Instructor	1	1,500 00	1	1,700 00	Beik, A. K.
	Requested increase, \$200.					
37.	Instructor, at \$1,400.....	4	5,600 00	1	1,400 00	Swain, Arch.
38.	Instructor, at \$1,700.....			2	3,400 00	Avery, E. I.
39.	Requested increase, \$300 each.					
40.	Instructor			1	1,500 00	Kennedy, W. G.
	Requested increase, \$100.					
41.	Instructor, at \$1,300.....	2	2,600 00	2	2,600 00	Garrison, E. P.
42.						Wilson, E.
43.	Instructor, at \$1,200.....	15	18,000 00	7	8,400 00	Bodley, E. W.
44.						Frear, F. D.
45.						Raferty, E. K.
46.						Shaver, E. K.
47.						Lantz, Helen C.
48.						Steele, C. A.
49.						Farnum, Leila.
50.	Instructor, at \$1,400.....			4	5,600 00	De Porte, J. V.
51.						Hidley, C. W.
52.						Perrine, Eunice A.
53.	Requested increase, \$200 each.					
54.	Instructor, at \$1,300.....			4	5,200 00	Springstead, C. B.
55.						Cushing, A. L.
56.						Johnson, L. A.
57.						Jones, Jane L.
	Requested increase, \$100 each.					
58.	Instructor, at \$1,000.....	6	6,000 00	2	2,000 00	Loeb, Charlotte.
59.						Avery, B. M.
60.	Instructor			1	1,400 00	Burt, Florence.
	Requested increase, \$400.					
61.	Instructor, at \$1,200.....			3	3,600 00	McClelland, M. A.
62.						Gray, Jeanne M.
63.						Valentine, C. C.
	Requested increase, \$200 each.					
64.	Instructor	1	900 00	1	1,000 00	Wood, C. J.
	Requested increase, \$100.					
65.	Instructor	1	800 00	1	800 00	Cobb, M. E.
67.	Instructor in French.....			1	1,500 00	Belding, S. B.
	Request new position.					
68.	Instructor in English.....			1	1,200 00	Vacancy.
	Request new position.					
69.	Instructor in drawing.....			1	1,500 00	Vacancy.
	Request new position.					
	All of the laboratory group transferred from janitorial staff.					
	Laboratory					
	Salaries, regular					
70.	Laboratory assistant			1	360 00	Hoppe, Ella.
71.	Laboratory assistant			1	300 00	Breen, Kathryn.
72.	Laboratory assistant, at \$250.....			3	750 00	Long, Edw.
73.						Vacancy.
74.						Vacancy.
	Request two new positions.					
75.	Laboratory assistant			1	200 00	Flynn, Margaret.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
76.	Laboratory assistant			1	150 00	Blue, Mary E.
77.	Laboratory assistant, at \$100.....			4	400 00	Burns, Arthur.
78.						Snider, Ethel.
79.						Woolver, H. P.
80.						Puderbaugh, E.
81.	Laboratory assistant, at \$80.....			2	160 00	Luck, Jessie.
82.						Peckham, Spencer.
83.	Lecturer, at \$300.....			2	600 00	Simonin, A.
84.						Vacancy.
		55	\$91,650 00	74	\$111,670 00	
<i>Summer session</i>						
<i>Salaries, regular</i>						
85.	Director			1	\$500 00	Vacancy.
	Request new position.					
86.	Professor, at \$300.....			20	6,000 00	Vacancy.
	Request twenty new positions.					
87.	Assistant professor, at \$100.....			3	300 00	Vacancy.
	Request three new positions.					
88.	Stenographer to director.....			1	100 00	Vacancy.
	Request new position.					
				25	\$6,900 00	
<i>Night school</i>						
<i>Salaries, regular</i>						
89.	Professor			1	\$255 00	Smith, H. B.
	Request new position.					
90.	Assistant professor			1	75 00	Douglass, H. B.
	Request new position.					
91.	Instructor			1	75 00	Burke, C. B.
	Request new position.					
92.	Instructor			1	50 00	Randall, W. I.
	Request new position.					
	(The above instructors are now paid out of contingent fund.)					
				4	\$455 00	
<i>Janitorial staff</i>						
<i>Wages, regular</i>						
93.	Engineer	1	\$1,200 00	1	\$1,500 00	Sheldon, L. G.
	Requested increase, \$300.					
94.	Janitor	1	1,140 00	1	1,140 00	Wuerthmaier, Chas.
95.	Assistant engineer, at \$900.....	2	1,800 00	1	900 00	Coleman, L. F.
	Requested change in title from laborer and watchman.					
96.	Laborer and watchman.....			1	900 00	Marx, Leonard.
97.	Laborer and watchman.....	1	780 00	1	780 00	Newth, Wm. J.
98.	Laborer and watchman.....	1	720 00	1	720 00	Blendell, John.
99.	Laborer and watchman.....	1	624 00	1	720 00	Dixon, Thomas.
	Requested increase, \$96.					
100.	Laborer and watchman.....	1	500 00			Vacancy.
	Request to abolish position.					
101.	Laborer and watchwoman.....	1	480 00	1	480 00	Mullen, Kate.
102.	Laborer and watchwoman, at \$420.....	4	1,680 00	4	1,680 00	Callahan, Mary.
103.						Ham, Mary.
104.						Olds, Elizabeth.
105.						Riley, Mary.
<i>Wages, temporary</i>						
106.	Laborer		796 00		796 00	
107.	Laboratory assistant	1	500 00			Spear, Helen M.
	Request to abolish position.					
108.	Laboratory assistant	1	360 00			Hoppe, Ella.
109.	Laboratory assistant	1	300 00			Breen, Kathryn.
110.	Laboratory assistant.....	1	250 00			Long, Edward.
111.	Laboratory assistant.....	1	200 00			Flynn, Margaret.
112.	Laboratory assistant.....	1	150 00			Blue, Mary E.
113.	Laboratory assistant, at \$100.....	4	400 00			Burns, Arthur.
114.						Snider, Ethel.
115.						Woolver, H. P.
116.						Puderbaugh, E.
117.	Laboratory assistant, at \$80.....	2	160 00			Luck, Jessie.
118.						Peckham, Spencer.
119.	Lecturer, at \$300.....	2	600 00			Simonin, A.
120.						Vacancy.
	The above laboratory assistant and lecturer group transferred to teaching staff.					
		27	\$12,640 00	12	\$9,616 00	

RECAPITULATION -- PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	4	\$10,400 00	4	\$10,400 00	5	\$12,400 00
Teaching staff:						
Day school	62	85,870 00	55	91,650 00	74	111,670 00
Summer session					25	6,900 00
Night school					4	455 00
Janitorial staff	13	9,720 00	27	12,640 00	12	9,616 00
Totals .	79	\$105,990 00	86	\$114,690 00	120	\$141,041 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER, WATER			
Fuel	\$3,212 00		\$2,700 00
Light	1,289 00		1,125 00
Power	248 50		300 00
Water	77 50		75 00
	<u>\$4,827 00</u>		<u>\$4,200 00</u>
	\$1,354 00	\$750 00	\$1,575 00
4. PRINTING	<u>\$70 00</u>		<u>\$50 00</u>
5. ADVERTISING			
6. EQUIPMENT			
A. Office	\$285 75		\$500 00
G. Educational	7,877 95	\$2,000 00	5,600 00
	<u>\$8,163 70</u>	<u>\$2,000 00</u>	<u>\$6,100 00</u>
7. SUPPLIES			
A. Office	\$363 25	\$2,000 00	\$5,400 00
G. Educational	6,662 23		
	<u>\$7,025 48</u>	<u>\$2,000 00</u>	<u>\$5,400 00</u>
9. HIRED HORSES AND VEHICLES.....	<u>\$190 00</u>		<u>\$190 00</u>
10. TRAVELING			
A. Transportation of officials and employees.....	\$349 50		\$300 00
C. Hotel expenses	201 50		250 00
	<u>\$551 00</u>		<u>\$550 00</u>
11. COMMUNICATION .	<u>\$899 00</u>	<u>\$700 00</u>	<u>\$200 00</u>
13. GENERAL PLANT SERVICE.....	<u>\$137 00</u>		<u>\$200 00</u>
14. RENT			
Rent of the president's house.....	\$1,000 00		\$250 00
Rent of athletic field.....	125 00		125 00
Rent of foundry.....			
	<u>\$1,125 00</u>		<u>\$375 00</u>
15. CONTINGENCIES .			<u>\$500 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Material	Inmate Labor Outside Labor
Repairs to terra cotta work.....	\$900 00			
Tile floors in toilets.....	200 00			
Heating plant	250 00			
Scale repairs	100 00			
	<u>\$1,450 00</u>			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Building raised seats in chem- istry lecture room.....							\$450 00
Building partition in large lecture hall to provide an additional laboratory							250 00
Purchasing fifty trees and shrubbery for college grounds in accordance with plan of landscape architect							1,000 00
							<u>\$1,700 00</u>

NEW YORK STATE SCHOOL OF CLAY-WORKING AND CERAMICS,
AT ALFRED UNIVERSITYRECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For Comparison Only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$12,840 53		\$14,600 00	\$14,600 00
3. Fuel, light, power and water	825 71		950 00	950 00
4. Printing	649 93		400 00	400 00
5. Advertising	74 50		75 00	75 00
6. Equipment	1,137 07		530 00	530 00
7. Supplies	905 09		975 00	975 00
10. Traveling expenses	377 43		250 00	250 00
11. Communication	226 02		220 00	220 00
13. General plant service	359 73		400 00	400 00
17. Construction and permanent betterments.....	243 36		100 00	100 00
Grand total	<u>\$17,639 37</u>		<u>\$18,500 00</u>	<u>\$18,500 00</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
1. Personal service	\$14,600 00	\$14,600 00		\$14,650 00
3. Fuel, light, power and water	695 11	950 00		950 00
4. Printing	319 91	400 00		400 00
5. Advertising	69 50	75 00		75 00
6. Equipment	1,066 60	500 00		500 00
7. Supplies	941 46	950 00		950 00
10. Traveling expenses	290 60	250 00		250 00
11. Communication	234 78	200 00		200 00
13. General plant service.....	369 80	400 00		100 00
16. Repairs		100 00		300 00
Grand total	<u>\$18,587 76</u>	<u>\$18,425 00</u>		<u>\$18,375 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>Salaries, regular</i>					
1. Director		1	\$2,200 00	1	\$2,200 00
2. Assistant director		1	1,800 00	1	1,800 00
3. President		1	880 00	1	880 00
4. Stenographer		1	624 00	1	624 00
5. Treasurer and accountant.....		1	250 00	1	250 00
6. Secretary and auditor.....		1	200 00	1	200 00
7. Stenographer		1	150 00	1	150 00
		<u>7</u>	<u>\$6,104 00</u>	<u>7</u>	<u>\$6,104 00</u>

Binns, Charles F.
Shaw, J. B.
Davis, Boothe C.
Carpenter, Ruth M.
Randolph, Curtis F.
Baggs, V. A.
Phillips, Ruth L.

SCHEDULE LINE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Instruction</i>						
<i>Salaries, regular</i>						
8.	Instructor of drawing and design..... Requested change in title to associate professor of drawing and design.	1	\$1,200 00	1	\$1,200 00	Fosdick, Marion L.
9.	Instructor of modeling and pottery..... Requested change in title to associate professor of modeling and pottery and increase, \$50.	1	950 00	1	1,000 00	Binns, Elsie.
10.	Foreman of moulds and pottery.....	1	900 00	1	900 00	Johnson, Joseph.
11.	Professor of chemistry.....	1	900 00	1	900 00	Milligan, C. H.
12.	Professor of physics.....	1	350 00	1	350 00	Titsworth, W. A.
13.	Professor of mathematics.....	1	500 00	1	500 00	Kenyon, A. B.
14.	Professor of modern languages.....	1	450 00	1	450 00	Titsworth, P. E.
15.	Associate professor of English.....	1	500 00	1	500 00	Porter, Katherine H.
16.	Professor of industrial mechanics.....	1	450 00	1	450 00	Crandall, L. B.
17.	Instructor in modern languages.....	1	500 00	1	500 00	Mix, M. E.
18.	Professor of natural science.....	1	300 00	1	300 00	Bennehoff, J. D.
19.	Instructor in physical training.....	1	300 00	1	300 00	Fiske, Ivan L.
		12	\$7,300 00	12	\$7,350 00	
<i>Library</i>						
<i>Salaries, regular</i>						
20.	Librarian	1	\$250 00	1	\$250 00	Clawson, C. R.
<i>Care of buildings and supervision</i>						
<i>Wages, regular</i>						
21.	Janitor	1	\$650 00	1	\$650 00	Whitford, A. L.
22.	Matron	1	130 00	1	130 00	Middaugh, Eva B.
<i>Wages, temporary</i>						
23.	Sundry laborers about the buildings and grounds employed by the day or hour.		166 00		166 00	
		2	\$946 00	2	\$946 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	7	\$6,104 00	7	\$6,104 00	7	\$6,104 00
Instruction	12	7,185 00	12	7,300 00	12	7,350 00
Library	1	220 00	1	250 00	1	250 00
Care of building and supervision.....	2	918 80	2	946 00	2	946 00
Totals	22	\$14,427 80	22	\$14,600 00	22	\$14,650 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$695 11			\$950 00
4. PRINTING	\$319 91			\$400 00
5. ADVERTISING	\$69 50			\$75 00
6. EQUIPMENT				
A. Office	96 43			50 00
G. Educational	834 50			300 00
P. Books	112 54			125 00
T. General plant	23 13			25 00
	\$1,066 60			\$500 00
7. SUPPLIES				
A. Office	\$20 63			\$50 00
B. Household	44 46			50 00
C. Laundry, cleaning and disinfecting	7 83			10 00
F. Educational	795 16			765 00
M. General plant	73 38			75 00
	\$941 46			\$950 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES	Total Expenditure		
A. Transportation of officials or employees	\$183 95		\$175 00
C. Hotel expenses	106 65		75 00
	\$290 60		\$250 00
11. COMMUNICATION	\$234 78		\$200 00
13. GENERAL PLANT SERVICE.....	\$369 80		\$100 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For repairs	\$300 00				

NAUTICAL SCHOOL

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$33,236 69	\$34,990 00	\$1,000 00	\$39,780 00	\$40,780 00
2. Food	25,422 62	22,285 00		30,650 00	30,650 00
3. Fuel, light, power and water.....	5,368 06	5,000 00		7,000 00	7,000 00
4. Printing	1,211 77	600 00		1,000 00	1,000 00
6. Equipment	3,449 11	8,200 00		2,900 00	2,900 00
7. Supplies	16,189 81	200 00		11,300 00	11,300 00
11. Communication	815 04	1,200 00		1,500 00	1,500 00
14. Rent	750 00			750 00	750 00
15. Contingencies	3,298 13	1,000 00		5,000 00	5,000 00
16. Repairs	797 68	500 00		1,500 00	1,500 00
Grand totals	\$90,538 91	\$73,975 00	\$1,000 00	\$101,380 00	\$102,380 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
	<i>Office, board of governors</i>						
	<i>Salaries, regular</i>						
1.	Secretary and treasurer.....	1	\$2,000 00	1	\$2,500 00	No	Bagley, William.
	Requested increase, \$500.						
2.	Assistant			1	900 00	No	Vacancy.
	Request new position.						
		1	\$2,000 00	2	\$2,400 00	.....	
	<i>Training ship "Newport"</i>						
	<i>Salaries, regular</i>						
3.	Superintendent	1	\$2,000 00	1	\$3,000 00	Yes	McMurray, F. S.
	Requested increase, \$1,000.						
4.	Executive officer	1	2,500 00	1	2,500 00	Yes	Littlefield, C. C.
5.	Senior instructor	1	2,000 00	1	2,000 00	Yes	Sheridan, T. W.
6.	Junior instructor	1	1,500 00	1	1,500 00	Yes	Nichols, F. R.
7.	Surgeon instructor	1	1,900 00	1	1,900 00	Yes	Craft, C. C., Dr.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Communi- cation or Maintenance in Addition to Salary	Name of Incumbent
Lin No	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
	<i>Wages, regular</i>						
8.	Chief engineer	1	2,500 00	1	2,500 00	Yes	Mathews, C. H.
9.	Boatswain	1	1,200 00	1	1,260 00	Yes	Dreilick, W. M.
	Requested increase, \$60.						
10.	Commissary	1	900 00	1	960 00	Yes	Seddon, A. S.
	Requested increase, \$60.						
11.	Yeoman	1	720 00	.....	.....	Yes	Herman, N. W.
	Request to abolish position.						
12.	Master-at-Arms	1	720 00	1	900 00	Yes	Canzler, E. P.
	Requested increase, \$180.						
13.	Ship's cook	1	720 00	1	780 00	Yes	Von Aken, T.
	Requested increase, \$60.						
14.	Assistant ship's cook	1	420 00	1	480 00	Yes	Scott, J. A.
	Requested increase, \$60.						
15.	Carpenter	1	600 00	1	720 00	Yes	Bundick, W. T.
	Requested increase, \$120.						
16.	Sailmaker	1	600 00	1	720 00	Yes	Casperson, C.
	Requested increase, \$120.						
17.	Fireman, at \$540.....	3	1,620 00	3	1,800 00	Yes	Galvin, J.
18.						Yes	Vacancy.
19.						Yes	Vacancy.
	Requested increase, \$60 each.						
20.	Chief quartermaster	1	600 00	1	660 00	Yes	Just, Fred.
	Requested increase, \$60.						
21.	Quartermaster, at \$480.....	2	960 00	2	1,200 00	Yes	Vacancy.
22.						Yes	Vacancy.
	Requested increase, \$120 each.						
23.	Cabin steward	1	540 00	1	600 00	Yes	Hennessey, F.
	Requested increase, \$60.						
24.	Wardroom steward	1	600 00	1	660 00	Yes	Viegas, C. H.
	Requested increase, \$60.						
25.	Wardroom boy	1	420 00	1	420 00	Yes	Daniel, J.
26.	Seamen, at \$420.....	4	1,680 00	4	2,160 00	Yes	De Sa, S. F.
27.						Yes	Vacancy.
28.						Yes	Vacancy.
29.						Yes	Vacancy.
	Requested increase, \$120 each.						
30.	Cabin boy	1	360 00	1	420 00	Yes	Joseph, J. M.
	Requested increase, \$60.						
31.	Electrician	1	900 00	1	900 00	Yes	Seibert, M.
32.	Chief machinist	1	1,500 00	1	1,500 00	Yes	Jackson, J. R.
33.	Assistant machinist.....	1	900 00	1	1,200 00	Yes	Vacancy.
	Requested increase, \$300.						
34.	Boilermaker	1	720 00	1	900 00	Yes	Johnson, W.
	Requested increase, \$180.						
35.	Coal heaver.....	1	360 00	.....	.....	.....	Broadard, S.
	Request to abolish position.						
36.	Messman .....	.....	.....	1	\$420 00	Yes	Vacancy.
	Request new position.						
37.	Captain-of-hold	1	420 00	1	600 00	Yes	Rowe, Edw.
	Requested increase, \$180.						
38.	Water tender, at \$600.....	3	1,800 00	3	1,980 00	Yes	Wolff, C.
39.						.....	Steck, H. L.
40.						.....	Taylor, Thos.
	Requested increase, \$60 each.						
41.	Tailor	1	420 00	1	420 00	Yes	Schmidt, John.
42.	Bandmaster	1	660 00	1	720 00	Yes	Dirks, F. W.
	Requested increase, \$60.						
	<i>Wages, temporary</i>						
43.	Wireless operator, 5 months..	1	250 00	2	600 00	Yes	Vacancy.
44.						Yes	Vacancy.
	Requested increase, \$350.						
		40	\$32,990 00	40	\$36,380 00	.....	

The following item is not included in the recapitulation of personal service:

Amount to be made immediately available for deficiency:

Training ship "Newport"

Salaries, regular

45. Superintendent

\$1,000 00

McMurray, F. S.

RECAPITULATION — PERSONAL SERVICE

	* PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Office, board of governors.....			1	\$2,000 00	2	\$3,400 00
Training ship "Newport"			40	32,990 00	40	36,380 00
Totals			41	\$34,990 00	42	\$39,780 00

*Payroll as of Sept. 30, 1915, not available.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
Provisions, ship mess, 150 at 60c a day.....	\$21,686 37		\$27,000 00
Provisions, officers' mess.....	2,486 24		2,555 00
Provisions, captain's mess.....	1,250 01		1,095 00
	\$25,422 62		\$30,650 00
3. FUEL	\$5,368 06		\$7,000 00
4. PRINTING	\$1,211 77		\$1,000 00
6. EQUIPMENT			
A. Office			
Board of governors.....	\$302 71		\$300 00
B. Household			
Mess gear and furniture.....	2,640 34		1,500 00
P. Books.....	457 06		1,000 00
T. General plant			
Musical instruments	49 00		100 00
	\$3,449 11		\$2,900 00
7. SUPPLIES			
A. Office			
Board of governors.....	\$837 80		\$200 00
D. Medical and surgical	538 60		500 00
M. General plant			
Navigators' supplies	\$599 46		\$800 00
Hardware and tools.....	1,242 84		600 00
Engineers' supplies	1,751 19		1,700 00
Electrical supplies	683 68		1,500 00
Chandlers' supplies	10,533 24		6,000 00
	\$14,813 41		\$10,600 00
	\$16,189 81		\$11,300 00
11. COMMUNICATION			
Board of governors.....	\$815 04		\$1,500 00
14. RENTS			
Board of governors.....	\$750 00		\$750 00
15. CONTINGENCIES	\$3,298 13		\$5,000 00

REPAIRS

	DEPARTMENTAL REQUEST			
	METHOD OF WORK			
	Amount of Request	Contract	Inmate Labor	Outside Labor
Repairs	\$1,500 00			

NEW YORK STATE DRILL HALL, CORNELL UNIVERSITY

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total For the Year July 1, 1917 to June 30, 1918
1. Personal service				\$1,860 00
3. Fuel, light, power and water				7,140 00
6. Equipment				15,410 00
16. Repairs				1,000 00
Grand total				\$25,410 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
1. Janitor				3	\$1,440 00
2. Janitor				1	420 00
				4	\$1,860 00

Janitors not yet appointed. Drill Hall in process of construction; will be completed by spring and service as above will be required during year 1917-18.

MAINTENANCE AND OPERATION

		EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
		COST AMOUNT			
		Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER					\$5,500 00
Heat					1,640 00
Light and power					\$7,140 00
6. EQUIPMENT					
A. Office					\$170 00
28 Chairs					100 00
Rug, 18 x 25, administration room					400 00
8 Desks					30 00
3 Tables					500 00
2500 Lineal feet of shelving					320 00
8 Sections of letter files 4 ft. high					\$1,520 00
					\$60 00
B. Household, for janitor's room					\$1,210 00
G. Educational					200 00
351 Chairs					230 00
10 Desks					2,420 00
9 Blackboards					730 00
485 Student seats					440 00
15 Tables					200 00
11 Bookcases					1,000 00
50 Music racks					\$6,430 00
5 Electrically controlled targets					
T. General plant					\$150 00
1500 Hat and coat hooks					1,000 00
410 Gallery seats					6,100 00
81 Gun racks					150 00
Benches and tools for armory room					\$7,400 00
Total					\$15,410 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Ordinary repairs, including repairs to steam, water and sewer lines	\$1,000 00	.....	.....	.....	.....

NEW YORK STATE SCHOOL OF AGRICULTURE AT ALFRED UNIVERSITY

RECAPITULATION, 1916-1917 — DESIRED APPROPRIATION (For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$25,845 06	.....	\$29,295 00	\$29,295 00
3. Fuel, light, power and water.....	1,601 20	.....	1,680 00	1,680 00
4. Printing	758 33	.....	1,000 00	1,000 00
5. Advertising	124 32	.....	100 00	100 00
6. Equipment	1,268 83	.....	1,750 00	1,750 00
7. Supplies	6,304 25	.....	6,500 00	6,500 00
10. Traveling expenses	1,147 17	.....	900 00	900 00
11. Communication	852 82	.....	850 00	850 00
13. General plant service.....	1,287 10	.....	1,300 00	1,300 00
14. Rent	300 00	.....	300 00	300 00
15. Contingencies .....	.....	.....	150 00	150 00
16. Repairs .....	.....	.....	400 00	400 00
17. Construction and permanent betterments.....	292 44	.....	43,300 00	43,300 00
18. Acquisition of real estate.....	.....	.....	2,000 00	2,000 00
Grand totals	\$39,781 52	.....	\$89,525 00	\$89,525 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriations July 1, 1916 to June 30, 1917	DEPARTMENT REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$29,295 00	\$29,295 00	.....	\$30,515 00	\$30,515 00
3. Fuel, light, power and water.....	1,841 53	1,680 00	.....	1,700 00	1,700 00
4. Printing	1,005 08	1,000 00	.....	1,000 00	1,000 00
5. Advertising	119 82	100 00	.....	100 00	100 00
6. Equipment	2,547 96	1,700 00	.....	1,700 00	1,700 00
7. Supplies	7,283 60	6,500 00	.....	6,000 00	6,000 00
10. Traveling expenses	913 12	900 00	.....	900 00	900 00
11. Communication	1,083 46	850 00	.....	850 00	850 00
13. General plant service.....	2,352 56	1,300 00	.....	700 00	700 00
14. Rent	300 00	300 00	.....	350 00	350 00
16. Repairs .....	.....	850 00	.....	800 00	800 00
17. Construction and permanent betterments.....	.....	.....	.....	43,800 00	43,800 00
18. Acquisition of real estate.....	.....	.....	.....	1,200 00	1,200 00
Grand total	\$46,742 13	\$44,475 00	.....	\$89,615 00	\$89,615 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular.</i>						
1.	Director (also professor of horticulture). Requested increase, \$200.	1	\$2,500 00	1	\$2,700 00	Wright, W. J.
2.	Assistant director (also professor of field crops) Requested increase, \$250.	1	1,350 00	1	1,600 00	Du Bois, C. O.
3.	President (also professor of rural sociology and ethics).....	1	980 00	1	980 00	Davis, Boothe C.
4.	Stenographer	1	800 00	1	800 00	Barkhouse, Nellie V.
5.	Treasurer and accountant.....	1	775 00	1	775 00	Randolph, Curtis F.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
6.	Secretary and auditor.....	1	350 00	1	350 00	Baggs, V. A.
7.	Stenographer.....	1	300 00	1	300 00	Phillips, Ruth L.
		7	\$7,055 00	7	\$7,505 00	
<i>Instruction</i>						
<i>Salaries, regular</i>						
8.	Professor of home economics.....	1	\$1,300 00	1	\$1,400 00	Wood, Angeline.
	Requested increase, \$100.					
9.	Professor of animal husbandry.....	1	1,300 00	1	1,500 00	Pontius, B. E.
	Requested increase, \$200.					
10.	Professor of forestry and economic biology.....	1	1,200 00	1	1,250 00	Place, F. S.
	Requested increase, \$50.					
11.	Instructor in mechanics.....	1	1,100 00	1	1,200 00	Whiftord, L. C.
	Requested increase, \$100.					
12.	Instructor in poultry husbandry.....	1	1,100 00	1	1,200 00	Banta, Luther.
	Requested increase, \$100.					
13.	Instructor in dairy laboratory.....	1	1,000 00	1	1,000 00	Sheffield, Adelbert.
14.	Instructor in home economics.....	1	850 00	1	850 00	Cheesman, Grace L.
15.	Instructor in English.....	1	750 00	1	750 00	Langworthy, Susie M.
16.	Instructor in chemistry.....	1	750 00	1	1,200 00	Watson, L. R.
	Requested increase, \$450.					
17.	Instructor in history, civics and public speaking.....	1	700 00	1	750 00	Tuttle, Madelia H.
	Requested increase, \$50.					
18.	Instructor in forge shop practice.....	1	600 00	1	600 00	Thomas, W. H.
19.	Instructor in domestic arts.....	1	550 00	1	550 00	Wood, Julia D.
20.	Instructor in physical training.....	1	500 00	1	500 00	Fiske, Ivan L.
21.	Professor of farm mechanics.....	1	400 00	1	400 00	Crandall, L. B.
22.	Instructor in short course.....	1	350 00	1	350 00	Smith, R. Q.
23.	Instructor in music.....	1	300 00	1	300 00	Wingate, R. W.
24.	Professor of chemistry.....	1	450 00	1	200 00	Milligan, C. H.
	Requested decrease, \$250.					
		17	\$13,200 00	17	\$14,000 00	
<i>Library</i>						
<i>Salaries, regular</i>						
25.	Librarian.....	1	\$150 00	1	\$150 00	Clawson, C. R.
<i>Care of buildings</i>						
<i>Salaries, regular</i>						
26.	Head janitor and superintendent of buildings.....	1	\$750 00	1	\$750 00	Drummond, W. E.
<i>Farm and greenhouse</i>						
<i>Supervision and instruction</i>						
<i>Salaries, regular</i>						
27.	Farm superintendent (also instructor in form practice).....	1	\$1,400 00	1	\$1,500 00	Poole, E. E.
	Requested increase, \$100.					
28.	Superintendent of greenhouse (also instructor in greenhouse management and plant laboratory practice).....	1	1,000 00	1	1,000 00	Reimsen, A. H.
		2	\$2,400 00	2	\$2,500 00	
<i>Farm labor</i>						
<i>Wages, regular</i>						
29.	Hersdman, at \$60 per month.....	1	\$720 00	1	\$780 00	Smith, George W.
	Requested increase, \$60.					
30.	Horseman, at \$50 per month.....	1	600 00	1	600 00	Beckwith, E. E.
31.	Dairyman, at \$47.50 per month.....	1	570 00	.....	.....	Coon, C. M.
	Request to abolish position.					
32.	Laborer.....	1	600 00	1	660 00	Burdick, L. D.
	Requested increase, \$60.					
33.	Laborer, at \$47.50 per month.....	1	570 00	1	600 00	Allen, Harry.
	Requested increase, \$30.					
34.	Laborer.....	1	570 00	1	600 00	Vacancy.
	Requested increase, \$30.					
35.	Laborer, at \$45 per month.....	1	540 00	1	570 00	Doolskis, George.
	Requested increase, \$30.					
		7	\$4,170 00	6	\$3,810 00	
<i>Temporary employees</i>						
<i>Wages, temporary</i>						
36.	Sundry laborers employed by the day or hour in and about the buildings, grounds and farm.....		\$1,570 00	.....	\$1,800 00	
	Requested increase, \$230.					

RECAPITULATION — PERSONAL SERVICE

	PATROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	7	\$7,055 00	7	\$7,055 00	7	\$7,505 00
Instruction	17	12,820 00	17	13,200 00	17	14,000 00
Library	1	150 00	1	150 00	1	150 00
Care of buildings	1	750 00	1	750 00	1	750 00
Farm and greenhouse	2	2,400 00	2	2,400 00	2	2,500 00
Supervisor and instructor	7	4,140 00	7	4,170 00	6	3,810 00
Farm labor .....	.....	1,572 14	.....	1,570 00	.....	1,800 00
Temporary employees .....	.....	.....	.....	.....	.....	.....
Totals	35	\$28,887 14	35	\$29,295 00	34	\$30,515 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$1,841 53	.....	\$1,700 00
4. PRINTING	\$1,005 08	.....	\$1,000 00
5. ADVERTISING	\$119 82	.....	\$100 00
6. EQUIPMENT	\$85 24	.....	\$100 00
A. Office	150 00	.....	100 00
D. Motorless vehicles	676 70	.....	700 00
G. Educational	295 58	.....	300 00
M. Farm and garden	1,055 00	.....	200 00
N. Live stock	233 34	.....	250 00
P. Books	52 10	.....	50 00
T. General plant .....	.....	.....	.....
	\$2,547 96	.....	\$1,700 00
7. SUPPLIES	\$174 45	.....	\$200 00
A. Office	29 06	.....	50 00
B. Household	320 75	.....	350 00
C. Laundry, cleaning and disinfecting.....	3,081 53	.....	1,600 00
F. Educational	405 44	.....	400 00
H. Botanical and agricultural.....	3,176 25	.....	3,200 00
K. Forage and veterinary	25 10	.....	50 00
L. Refrigerating	121 02	.....	150 00
M. General plant .....	.....	.....	.....
	\$7,283 60	.....	\$6,000 00
10. TRAVELING EXPENSES	\$656 58	.....	\$650 00
A. Transportation of officials or employees.....	256 54	.....	250 00
C. Hotel expenses .....	.....	.....	.....
	\$913 12	.....	\$900 00
11. COMMUNICATION	\$1,083 46	.....	\$850 00
13. GENERAL PLANT SERVICE.....	\$2,352 56	.....	\$700 00
14. RENT	\$300 00	.....	\$350 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For repairs	800 00	.....	.....	.....	.....

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- incumbered	New Authorization Requested	Appropri- ation Requested
DEMONSTRATION BUILD- ING						\$43,800 00	\$43,800 00
For construction of a dem- onstration building for New York State School of Agriculture at Alfred Uni- versity, including equip- ment, heating, lighting, furniture, apparatus, etc.							

ACQUISITION OF REAL ESTATE

Land for building site Demonstration Building at a cost not to exceed twelve hundred (\$1200) dollars						\$1,200 00	\$1,200 00
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NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL
UNIVERSITYRECAPITULATION, 1916-1917 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$411,439 92		\$557,154 00	\$557,154 00
3. Fuel, light, power and water.....	16,451 43		18,000 00	18,000 00
4. Printing	1,990 00		2,388 00	2,388 00
6. Equipment	14,820 72		17,885 00	17,885 00
7. Supplies	19,970 04		23,971 10	23,971 10
9. Hired horses and vehicles.....	63 90		63 90	63 90
10. Traveling expenses	10,596 87		14,294 16	14,294 16
11. Communication	7,388 84		7,388 84	7,388 84
14. Rent	1,003 00		1,003 00	1,003 00
15. Contingencies	1,177 67		10,000 00	10,000 00
16. Repairs	10,543 61		12,655 00	12,655 00
Additional instruction	29,750 00		70,000 00	70,000 00
Grand totals	\$525,196 00		\$734,803 00	\$734,803 00

RECAPITULATION — 1917-1918

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$389,067 66	\$389,067 66	\$19,890 00	\$558,641 00	\$578,531 00
3. Fuel, light, power and water.....	24,232 00	17,000 00	9,000 00	30,375 00	39,375 00
4. Printing	3,649 00	2,000 00	1,432 00	6,347 00	7,779 00
6. Equipment	14,814 00	14,000 00		33,975 00	33,975 00
7. Supplies	25,673 00	19,000 00	8,870 00	36,262 00	45,132 00
9. Hired horses and vehicles.....	11 00	100 00		500 00	500 00
10. Traveling expenses	13,120 00	10,000 00	4,770 00	27,988 00	32,758 00
11. Communication	9,985 00	5,500 00	2,600 00	11,265 00	13,865 00
13. General plant service.....		48,000 00	5,000 00	500 00	5,500 00
14. Rent	715 00	1,003 00		2,340 00	2,340 00
15. Contingencies	704 00		2,648 00	10,000 00	12,648 00
16. Repairs	13,808 00	12,655 00		9,735 00	9,735 00
17. Construction and permanent betterments				96,500 00	96,500 00
Additional instruction, 1915-16.....			17,875 00		17,875 00
Additional instruction, 1916-17.....	40,000 00		17,875 00	57,875 00	75,750 00
Summer school	8,000 00			8,000 00	8,000 00
Grand totals	\$543,778 66	\$518,325 66	\$39,960 00	\$890,303 00	\$980,263 00

PERSONAL SERVICE

		PERSONNEL SERVICE		DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
<i>Administrative service</i>						
<i>Office of the dean</i>						
<i>Salaries, regular</i>						
1.	Dean and director.....	1	\$6,000 00	1	\$6,000 00	Mann, A. R.
2.	Assistant	1	1,600 00	1	1,600 00	Olson, O. M.
	Requested change in title to secretary, dean and director.					
3.	Clerk	1	600 00	.....	.....	Wilson, B. R.
	Transferred to office of secretary and registrar and requested change in title to stenographer.					
4.	Clerk	1	420 00	.....	.....	Brown, Guy.
	Transferred to business office.					
5.	Stenographer	1	720 00	.....	.....	Hitchcock, C. E.
	Transferred to floriculture department.					
6.	Stenographer	1	660 00	.....	.....	Grennell, F. E.
	Transferred to office of secretary and registrar.					
7.	Stenographer .....	.....	.....	1	750 00	Titus, H. M.
	Transferred from office of secretary and registrar.					
		6	\$10,000 00	3	\$8,350 00	
<i>Office of secretary and registrar</i>						
<i>Salaries, regular</i>						
8.	Secretary, registrar	1	\$3,000 00	1	\$3,000 00	Betten, Cornelius.
9.	Assistant	1	1,800 00	1	1,800 00	Mordoff, R. A.
	Requested change in title to assistant registrar.					
10.	Professor	1	1,625 00	.....	.....	Adams, Bristow.
	Transferred to office of information, requested change in title to editor and chief of publications and increase, \$1,375.					
11.	Clerk	1	900 00	1	900 00	Ashton, L. H.
12.	Clerk	1	600 00	1	600 00	Terry, C. M.
13.	Stenographer	1	750 00	.....	.....	Titus, H. M.
	Transferred to office of dean.					
14.	Stenographer	1	576 00	.....	.....	Dean, G. B.
	Transferred to office of publications and requested increase, \$24.					
15.	Stenographer .....	.....	.....	1	660 00	Grennell, F. E.
	Transferred from office of dean.					
16.	Stenographer .....	.....	.....	1	600 00	Wilson, B. R.
	Transferred from office of dean, requested change in title from clerk.					
		7	\$9,251 00	6	\$7,560 00	
<i>Business office</i>						
<i>Salaries, regular</i>						
17.	Clerk	1	\$1,500 00	1	\$1,500 00	Parker, G. W.
	Requested change in title to executive assistant.					
18.	Clerk	1	1,200 00	1	1,500 00	Brooks, P. O. E.
	Requested change in title to chief clerk and increase, \$300.					
19.	Clerk	1	1,100 00	1	1,100 00	Allanson, H. E.
20.	Clerk .....	.....	.....	1	780 00	Stephenson, E.
	Request new position.					
21.	Clerk, at \$600	2	1,200 00	1	600 00	Bride, M. F.
22.	Clerk .....	.....	.....	1	720 00	Roskelly, Mrs. H.
	Requested increase, \$120.					
	Requested change in title to stenographer.					
23.	Clerk	1	540 00	1	600 00	Stewart, Pearl.
	Requested increase, \$60.					
24.	Clerk .....	.....	.....	1	420 00	Brown, Guy.
	Transferred from office of dean.					
25.	Clerk .....	.....	.....	1	504 00	Andrews, P. V.
	Transferred from office of information and requested increase, \$48.					
		6	\$5,540 00	9	\$7,724 00	
<i>Treasurer's office</i>						
26.	Assistant to treasurer .....	.....	.....	1	\$1,500 00	Summers, T. W.
	Request new position.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
27.	Messenger Transferred from buildings, requested change in title from janitor and decrease, \$40.			1	120 00	Collins, J.
				2	\$1,620 00	
<i>Office of information</i> Change requested to office of publications.						
<i>Salaries, regular</i> <i>Editorial division</i>						
28.	Professor Transferred from office of secretary and registrar, requested change in title to editor and chief of publications and increase, \$1,375.			1	\$3,000 00	Adams, Brlstow.
29.	Assistant Requested change in title to assistant editor.	1	\$1,200 00	1	1,200 00	Gross, Lela G.
30.	Artist Transferred to department of drawing and requested change in title to instructor.	1	1,000 00			Garrett, C. L.
31.	Clerk Requested change in title to assistant editor.	1	900 00	1	900 00	VanDeman, Ruth.
32.	Stenographer Transferred from secretary and registrar and requested increase, \$24.			1	600 00	Dean, G. B.
		3	\$3,100 00	4	\$5,700 00	
<i>Distributing division</i>						
33.	Clerk	1	\$600 00	1	\$600 00	Miller, Mrs. G. E.
34.	Clerk Requested increase, \$60.	1	480 00	1	540 00	Brown, P. S.
35.	Clerk Transferred to business office and requested increase, \$48.	1	456 00			Andrews, P. V.
36.	Clerk Request new position.			1	\$576 00	Vacancy.
37.	Clerk Request new position.			1	480 00	Vacancy.
38.	Clerk Requested increase, \$48.	1	432 00	1	480 00	Hauber, M. L.
39.	Clerk Request to abolish position.	1	1,008 00			Green, R. W.
40.	Clerk, at \$360 Request new positions.			3	1,080 00	Vacancy.
		5	\$2,976 00	8	\$3,756 00	
<i>Library</i> <i>Salaries, regular</i>						
41.	Librarian Requested increase, \$200.	1	\$1,400 00	1	\$1,600 00	Ellis, W. W.
42.	Librarian Requested change in title to reference librarian.	1	1,000 00	1	1,000 00	Lamoureaux, A. J.
43.	Clerk	1	600 00	1	600 00	Hubbard, M. F.
		3	\$3,000 00	3	\$3,200 00	
<i>Care of buildings and grounds</i> Requested change to general plant service.						
<i>Buildings</i> <i>Wages, regular</i>						
44.	Engineer Requested change in title to superintendent and increase, \$200.	1	\$1,200 00	1	\$1,400 00	Smith, C. E.
45.	Repairman, at \$1,002.	3	3,006 00	2	2,004 00	Glanister, H. Rands, John.
46.				1	1,200 00	Hiscock, E. T.
47.	Repairman Requested change in title to engineer and increase, \$198.					
48.	Engineer Change requested to repairman.	1	720 00	1	720 00	Dickens, Clarence.
49.	Repairman, at \$858.	2	1,716 00	2	1,716 00	Cary, Geo. Dickens, Carl.
50.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
51.	Repairman	1	840 00	1	860 00	Seeley, J. C.
	Requested increase, \$20.					
52.	Fireman, at \$600.....	3	1,800 00	2	1,200 00	Snyder, G.
53.						Munroe, Frank.
54.	Ice machine operator.....			1	600 00	Lyon, Waldo.
	Requested change in title from fireman.					
55.	Fireman, at \$600.....			4	2,400 00	Vacancy.
	Request new positions.					
56.	Superintendent	1	780 00	1	780 00	Brown, F. E.
	Requested change in title to janitor.					
57.	Watchman	1	660 00	1	660 00	Pierce, Geo.
58.	Janitor	1	600 00	1	600 00	Howland, Wm.
59.	Janitor, at \$540.....	11	5,940 00	11	5,940 00	Perkins, Sumner
60.						Ferris, C. W.
61.						Gibson, Roy.
62.						Norton, E. C.
63.						Green, E. A.
64.						O'Neill, M.
65.						Royce, J.
66.						Mahar, Frank.
67.						Mahar, John.
68.						Blauvelt, Geo.
69.						Vacancy.
70.	Janitor	1	160 00			Collins, J.
	Transferred to treasurer's office, re- quested change in title to messenger and decrease, \$40.					
71.	Head janitor			1	720 00	Hanna, J. B.
	Request new position.					
72.	Janitor			1	600 00	Moulthrop, Jas.
	Request new position.					
73.	Clerk			1	420 00	Reynolds, A. M.
	Request new position.					
74.	Painter			1	936 00	Vacancy.
	Request new position.					
	Wages, temporary					
75.	Miscellaneous labor				2,000 00	
	Request new positions.					
		26	\$17,422 00	33	\$24,756 00	
<i>Grounds</i>						
<i>Salaries, regular</i>						
76.	Superintendent	1	\$1,200 00	1	\$1,200 00	Frederick, W. A.
77.	Gardener	1	660 00	1	660 00	Grover, Ira.
78.	Sub-gardener			1	650 00	MacDaniels, Glen.
	Request new position.					
79.	Sub-gardener, at \$660.....			3	1,980 00	Vacancy.
80.						Vacancy.
81.						Vacancy.
	Request new positions.					
		2	\$1,860 00	6	\$4,490 00	
<i>General</i>						
<i>Wages, temporary</i>						
82.	Miscellaneous labor				\$650 00	
	Request new position.					
<i>Animal industry service</i>						
<i>Animal husbandry</i>						
<i>Salaries, regular</i>						
83.	Professor	1	\$3,500 00	1	\$4,000 00	Wing, H. H.
	Requested increase, \$500.					
84.	Professor, at \$2,750.....	2	5,500 00	2	5,500 00	Harper, M. W.
85.						Savage, E. S.
86.	Instructor	1	2,000 00	1	2,000 00	Seulke, K. J.
	Requested change in title to assistant professor.					
87.	Assistant professor			1	1,800 00	Maynard, L. A.
	Request new position.					
88.	Instructor	1	1,800 00	1	1,800 00	Talby, G. W., Jr.
	Requested change in title to instructor and stockman.					
89.	Instructor	1	1,500 00	1	1,500 00	Meade, DeVoe.
90.	Instructor	1	1,000 00	1	1,200 00	Ham, E. S.
	Requested increase, \$200.					
91.	Instructor			1	1,200 00	Baker, T. A.
	Transferred from forestry and re- quested increase, \$200.					

SCHEDULE LINE

DEPARTMENTAL REQUEST

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
92.	Stenographer	1	600 00	1	600 00	Hazen, Edith.
	Requested change in title to stenographer and librarian.					
93.	Superintendent	1	1,000 00	1	1,000 00	Talby, G. W., Jr.
94.	Helper	1	600 00	1	600 00	Manning, A. I.
95.	Helper			1	720 00	Wilcox, Jacob.
	Request new position.					
	Wages, regular					
96.	Laborers, at \$600.....			4	2,400 00	Vacancy.
	Request four new positions.					
97.	Laborers, at \$660.....			4	2,640 00	Vacancy.
	Request four new positions.					
	Wages, temporary					
98.	Miscellaneous labor				4,460 00	
	Request new positions.					
		10	\$17,500 00	21	\$31,420 00	
<i>Poultry husbandry</i>						
<i>Salaries, regular</i>						
99.	Professor	1	\$3,500 00	1	\$3,500 00	Rice, Jas. E.
100.	Assistant professor	1	2,250 00	1	2,250 00	Benjamin, E. W.
101.	Instructor, at \$1,200.....	2	2,400 00	1	1,800 00	Kent, O. B.
	Requested change in title to assistant professor and increase, \$600.					
102.	Instructor			1	1,400 00	Dann, A. B.
	Requested increase, \$200.					
103.	Assistant	1	650 00	1	1,000 00	Charles, T. B.
	Requested change in title to instructor and increase, \$350.					
104.	Assistant, at \$450.....	3	1,350 00	1	450 00	Vacant during summer.
						Heuser, G. F.
105.	Assistant			1	800 00	
	Requested change in title to instructor and increase, \$350.					
106.	Assistant			1	650 00	Young, W. S.
	Requested increase, \$200.					
107.	Assistant	1	400 00	1	150 00	Vacant during summer.
	Requested change in title to student assistant and decrease, \$250.					
108.	Student assistant, at \$150.....			2	300 00	Vacant during summer.
	Request new positions.					Galligan, M.
109.	Clerk	1	504 00	1	504 00	
	Requested change in title to book-keeper.					
110.	Stenographer	1	700 00	1	756 00	Starr, Mrs. E. H.
	Requested change in title to clerk and increase, \$56.					
111.	Stenographer	1	504 00	1	504 00	Francis, C. B.
	Requested change in title to sales manager.					
112.	Stenographer	1	456 00	1	456 00	Botsford, H. E.
113.	Superintendent, at \$1,100.....	2	2,200 00	1	1,200 00	Boicourt, A. E.
	Requested change in title to foreman, experiment plant and increase, \$100.					
114.	Superintendent			1	1,200 00	Buchan, H. P.
	Requested change in title to foreman, incubation and increase, \$100.					
115.	Superintendent	1	1,000 00	1	1,100 00	Andrews, F. E.
	Requested change in title to foreman, instruction plant and increase, \$100.					
116.	Foreman, brooding division			1	900 00	Vacancy.
	Request new position.					
117.	Helper	1	700 00	1	700 00	Holden, A. B.
118.	Helper	1	540 00	1	540 00	Jenkins, A. E.
119.	Helper, at \$504			2	1,008 00	Jack, Leland.
120.						Vacancy.
	Request new positions.					
121.	Stenographer			1	480 00	Vacancy.
	Request new position.					
122.	Teamster			1	600 00	Smith, G.
	Request new position.					
		18	\$17,154 00	25	\$22,248 00	
<i>Dairy industry</i>						
<i>Salaries, regular</i>						
123.	Professor	1	\$4,000 00	1	\$4,000 00	Stocking, W. A., Jr.
124.	Professor	1	3,000 00	1	3,000 00	Ross, H. E.
125.	Professor, at \$2,750	2	5,500 00	2	5,500 00	Troy, H. C.
126.						Guthrie, E. S.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
127.	Assistant professor	1	2,000 00	1	2,250 00	Fisk, W. W.
	Requested change in title to professor and increase, \$250.					
128.	Assistant	1	1,600 00	1	2,000 00	McInerney, T. J.
	Change requested to assistant professor and increase, \$400.					
129.	Instructor, at \$1,500	2	3,000 00	2	3,000 00	Resemer, A. M.
130.						Supplee, G. C.
131.	Instructor	1	600 00	1	720 00	Rhea, W. H.
	Requested increase, \$120.					
132.	Assistant, at \$720.	2	1,440 00	1	720 00	Jackson, H. C.
133.	Assistant			1	780 00	Simpson, B.
	Requested change in title to helper and increase, \$60.					
134.	Assistant, at \$600	2	1,200 00	2	1,200 00	Hallock, E. W.
135.						Bremer, H. E.
136.	Clerk	1	1,000 00	1	1,200 00	McLallen, L.
	Requested increase, \$200.					
137.	Stenographer	1	600 00	1	660 00	Post, Laura E.
	Requested increase, \$60.					
138.	Stenographer	1	420 00	1	480 00	Batty, M. S.
	Requested increase, \$60.					
139.	Helper	1	1,020 00	1	1,200 00	Scoville, R. I.
	Requested change in title to instructor and increase, \$180.					
140.	Helper	1	660 00	1	660 00	Jewell, Lena B.
	Requested change in title to assistant clerk.					
141.	Instructor, at \$1,200.....			2	2,400 00	Ellenberger, H. B.
142.						Vacancy.
	Request new positions.					
	<i>Wages, temporary</i>					
143.	Miscellaneous labor in dairy manufacturing plant				900 00	
	Request new positions.					
		18	\$26,040 00	20	\$30,670 00	
<i>Entomology</i>						
<i>Salaries, regular</i>						
144.	Professor	1	\$3,500 00	1	\$3,500 00	Needham, J. G.
145.	Professor, at \$3,250	2	6,500 00	2	6,500 00	Riley, W. A.
146.						Herrick, G. W.
147.	Professor	1	2,500 00	1	2,750 00	Johannsen, O. A.
	Requested increase, \$250.					
148.	Assistant professor, at \$2,000.....	2	4,000 00	2	4,000 00	Bradley, J. C.
149.						Embod, G. C.
150.	Assistant professor, at \$1,800	2	3,600 00	2	4,000 00	Comstock, Mrs. A. B.
151.						Matheson, Robt.
	Requested increase, \$200 each.					
152.	Assistant professor	1	900 00	1	900 00	Allen, A. A.
153.	Assistant professor			1	1,500 00	King, E. R.
	Request new position.					
154.	Instructor	1	900 00			Bechtel, A. R.
	Transferred to botany.					
155.	Instructor, at \$750	2	1,500 00	2	1,500 00	Lloyd, J. T.
156.						Alexander, C. P.
157.	Instructor			1	1,200 00	Stryke, A. C.
	Request new position.					
158A	Instructor			1	750 00	Chandler, W. L.
	Request new position.					
158.	Assistant	1	660 00	1	660 00	Georgia, A. E.
159.	Assistant, at \$600.....	2	1,200 00	1	600 00	Hill Mary E.
160.	Assistant			1	750 00	Woods, W. C.
	Requested change in title to instructor and increase, \$150.					
161.	Assistant, at \$500.....	11	5,500 00	10	5,000 00	Dushan, E. H.
162.						Kennedy, C. H.
163.						Allen, R.
164.						Hamilton, C. C.
165.						Brown, L.
166.						Lobdell, R. N.
167.						Bradley, G. H.
168.						Hess, W. N.
169.						Itubbard, R.
170.						Baerg, W. J.
171.	Assistant			1	750 00	Haab, V. R.
	Requested change in title to instructor and increase, \$250.					
172.	Assistant	1	400 00	1	400 00	Alexander, W. P.
173.	Assistants, at \$250	4	1,000 00			Schmidt, K.
174.						Grier, Lucie.
	Request to abolish two positions.					

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
176.	Assistant, at \$500.....			2	1,000	Smith, R. C. Frost, S. W.
	Requested change from part to full time and increase, \$250 each.					
177.	Assistant			1	500 00	Vacancy.
	Request new position.					
178.	Clerk	1	800 00	1	800 00	McAllister, A.
	Requested change in title to librarian.					
179.	Stenographer	1	600 00	1	720 00	Warren, K.
	Requested increase, \$120.					
180.	Stenographer			1	540 00	Waterman, B. D.
	Transferred from farm crops, requested change in title from clerk and increase, \$36.					
181.	Helper	1	760 00	1	760 00	Nakahara, W.
	Requested change in title to curator.					
182.	Preparator			1	500 00	Vacancy.
	Request new position. <i>Wages, temporary</i>					
183.	Miscellaneous labor in field and laboratory				1,800 00	Vacancy.
	Request new positions.					
		34	\$34,320 00	37	\$41,380 00	

Plant industry service
Agronomy. Farm crops
Salaries, regular

184.	Professor	1	\$3,000 00	1	\$3,000 00	Montgomery, E. G.
185.	Instructor at \$1,500	2	3,000 00	2	3,000 00	Hardenburg, E. V.
186.						Dynes, O. W.
187.	Instructor			1	1,500 00	Wiggans, R. G.
	Request new position.					
188.	Assistant at \$500	3	1,500 00	3	1,500 00	Abel, Max.
189.						Stewart, Geo.
190.						Wentz, J. B.
191.	Clerk	1	504 00			Waterman, B. D.
	Transferred to entomology, requested change in title to stenographer and increase, \$36.					
192.	Stenographer	1	660 00	1	720 00	Ross, H. M.
	Requested increase, \$60.					
193.	Stenographer	1	504 00	1	504 00	VanDyne, Nellie.
	Requested change in title to clerk.					
194.	Foreman			1	660 00	Moore, James.
	Request new position.					
		9	\$9,168 00	10	\$10,884 00	

Agronomy (Farm practice)
Salaries, regular

195.	Professor	1	\$3,500 00	1	\$3,500 00	Stone, J. L.
196.	Professor			1	4,000 00	King, A. C.
	Request new position.					
197.	Superintendent	1	1,800 00	1	2,250 00	Moulton, L. H.
	Requested change in title to farm superintendent and increase, \$450.					
198.	Instructor at \$900			2	1,800 00	Gibson, A. W.
199.						Vacancy.
200.	Superintendent	1	800 00	1	1,200 00	Barrett, F. W.
	Requested change in title to assistant farm superintendent and increase, \$400.					
201.	Stenographer	1	660 00	1	720 00	Lathrop, Caroline.
	Requested change in title to stenographer and clerk and increase, \$60.					
202.	Stenographer			1	480 00	Clark, Ruth.
	Request new position.					
203.	Mechanic			1	1,140 00	Wilson, W. J.
	Request new position.					
204.	Harness maker			1	840 00	Little, Floyd.
	Request new position.					
205.	Repairman			1	660 00	Wilsey, Judson.
	Request new position.					
206.	Freight superintendent and truckman..			1	900 00	Lacey, Elroy.
	Request new position.					
207.	Head teamster			1	720 00	Armstrong, Wm.
	Request new position.					
208.	Repairman			1	660 00	Grover, Harry.
	Request new position.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Wages, regular</i>						
209.	Laborers, at \$600 Request six new positions.	.....	.....	6	3,600 00	Vacancy.
		4	\$6,760 00	20	\$22,470 00	
<i>Botany</i>						
<i>Salaries, regular</i>						
210.	Professor	1	\$3,000 00	1	\$3,000 00	Wiegand, K. M.
211.	Assistant professor at \$2,000..... Requested change in title to professor.	2	4,000 00	1	2,000 00	Knudson, L.
212.	Assistant professor Requested change in title to professor and increase, \$500.	.....	.....	1	2,500 00	Schram, J. R.
213.	Assistant professor at \$1,500	2	3,000 00	1	1,500 00	Eames, A. J.
214.	Assistant professor Requested increase, \$300.	.....	.....	1	1,800 00	Shart, L. W.
215.	Instructor	1	1,500 00	1	1,500 00	Curtis, O. F.
216.	Instructor at \$900	2	1,800 00	1	900 00	Hancy, A. J.
217.	Instructor Requested increase, \$100.	.....	.....	1	1,000 00	Brannon, J. M.
218.	Instructor Transferred from entomology.	.....	.....	1	900 00	Bechtel, A. R.
219.	Instructor	1	800 00	1	800 00	Wann, F. B.
220.	Instructor Request new position.	.....	.....	1	1,200 00	MacDaniels, L. H.
221.	Instructor Request new position.	.....	.....	1	1,100 00	Thomas, C. C.
222.	Assistant Requested change in title to instructor.	1	800 00	1	800 00	Metcalf, F. P.
223.	Assistant Requested change in title to herbarium assistant.	1	700 00	1	700 00	Dean, Elizabeth.
224.	Assistant at \$600.....	5	3,000 00	2	1,200 00	Knowlton, H. E.
225.	Requested change in title to instructor.	.....	.....	.....	.....	Munz, P. A.
226.	Assistant Requested change in title to instructor and increase, \$300.	.....	.....	1	900 00	Benson, J. T.
227.	Assistant .....	.....	.....	1	600 00	Gage, G. R.
228.	Assistant Requested decrease, \$100.	.....	.....	1	500 00	Vacant during summer.
229.	Assistant at \$500 Requested change in title to instructor and increase, \$100.	2	1,000 00	1	600 00	Erickson, R.
230.	Assistant .....	.....	.....	1	500 00	Demaree, C. C.
230A.	Instructor Request new position.	.....	.....	1	800 00	Vacancy.
231.	Instructor Request new position.	.....	.....	1	900 00	Vacancy.
232.	Assistant at \$500 .....	.....	.....	2	1,000 00	Vacancy.
233.	Request 2 new positions.	.....	.....	.....	.....	Vacancy.
234.	Stenographer Requested change in title to stenographer and clerk, and increase, \$36.	1	504 00	1	540 00	Phillips, Mary.
235.	Stenographer	1	480 00	1	480 00	Gilmartin, K. L.
236.	Helper Requested increase, \$20.	1	480 00	1	500 00	Green, C. H.
237.	Stenographer and clerk Request new position.	.....	.....	1	600 00	Vacancy.
238.	Laboratory aide Request new position.	.....	.....	1	300 00	Vacancy.
239.	Gardener Request new position.	.....	.....	1	800 00	Brown, Burt.
<i>Wages, temporary</i>						
240.	Miscellaneous labor in field and laboratory Request new position.	.....	.....	.....	200 00	Vacancy.
		21	\$21,064 00	31	\$30,120 00	
<i>Floriculture</i>						
<i>Salaries, regular</i>						
241.	Professor	1	\$3,500 00	1	\$3,500 00	White, E. A.
242.	Professor	1	2,500 00	1	2,500 00	Beal, A. C.
243.	Assistant professor Requested increase, \$250.	1	2,000 00	1	2,250 00	Lumsden, David.
244.	Instructor Requested increase, \$100.	1	1,100 00	1	1,200 00	Thayer, C. L.
245.	Instructor	1	900 00	1	900 00	Minns, L. A.

SCHEDULE LINE

DEPARTMENTAL REQUEST

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
246.	Instructor			1	1,000 00	Volz, E. C.
	Request new position.					
247.	Instructor			1	900 00	Vacancy.
	Request new position.					
248.	Stenographer	1	780 00	1	780 00	Kelly, Julia Z.
	Requested change in title to curator and stenographer.					
249.	Stenographer			1	720 00	Hitchcock, C. E.
	Transferred from office of dean.					
250.	Gardener	1	1,140 00	1	1,140 00	Hubbard, S. C.
	Requested change in title to superintendent.					
251.	Gardener	1	720 00	1	720 00	Crosley, A. P.
252.	Superintendent of greenhouses			1	900 00	Murray, David.
	Request new position.					
253.	Gardener and night fireman			1	660 00	Shore, A.
	Request new position.					
254.	Teamster			1	600 00	Heffron, Edw.
	Request new position.					
	<i>Wages, temporary</i>					
255.	Miscellaneous labor in greenhouses, gardens and field experimental plots..				1,800 00	
	Request new position.					
		8	\$12,640 00	14	\$19,570 00	
	<i>Forestry</i>					
	<i>Salaries, regular</i>					
256.	Professor	1	\$3,750 00	1	\$3,750 00	Hosmer, R. S.
257.	Professor	1	3,500 00	1	3,500 00	Recknagel, A. B.
258.	Professor	1	3,000 00	1	3,500 00	Spring, S. N.
	Requested increase, \$500.					
258a.	Assistant professor			1	2,500 00	Bentley, John, Jr.
	Request new position.					
259.	Instructor	1	1,000 00			Baker, T. A.
	Transferred to animal husbandry and requested increase, \$200.					
260.	Assistant	1	400 00	1	400 00	Vacant during summer.
261.	Assistant	1	200 00	1	200 00	Vacant during summer.
262.	Assistant			1	200 00	Vacancy.
	Request new position.					
263.	Stenographer	1	600 00	1	660 00	Van Natta, E. G.
	Requested increase, \$60.					
264.	Stenographer	1	480 00	1	540 00	Lemam, Ada E.
	Requested increase, \$60.					
	<i>Wages, temporary</i>					
265.	Miscellaneous labor in laboratory and woodlots				250 00	
	Request new position.					
		8	\$12,930 00	9	\$15,500 00	
	<i>Landscape art</i>					
	<i>Salaries, regular</i>					
266.	Assistant professor	1	\$2,000 00	1	\$2,500 00	Davis, E. G.
	Requested change in title to professor and increase, \$500.					
267.	Assistant professor	1	1,800 00	1	1,800 00	Curtis, R. W.
	Requested change in title to professor.					
268.	Instructor	1	1,200 00	1	1,800 00	Mantillon, E. D.
	Requested change in title to assistant professor and increase, \$600.					
269.	Instructor at \$1,000			2	2,000 00	Vacancy.
270.						Temporarily vacant.
	Request new positions.					
271.	Assistant	1	1,200 00	1	1,200 00	Hunn, C. E.
	Requested change in title to assistant in propagation.					
272.	Assistant			1	400 00	Vacant during summer.
	Transferred from meteorology and requested change in title from instructor.					
273.	Assistant			1	400 00	Vacant during summer.
	Transferred from extension service and requested increase, \$200.					
274.	Clerk	1	720 00	1	720 00	Ferguson, M. L.
	Requested change in title to stenographer.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
275.	Stenographer Request new position.			1	540 00	Vacancy.
276.	Non-resident lecturers Request new position.				300 00	To be selected.
277.	Lecturer and adviser..... Request new position. <i>Wages, temporary</i>			1	200 00	Fleming, Bryant.
278.	Miscellaneous labor in laboratory nursery and arboretum Request new position.				300 00	Vacancy.
		5	\$6,920 00	11	\$12,160 00	
<i>Plant breeding</i>						
<i>Salaries, regular</i>						
279.	Professor at \$3,000.....	2	\$6,000 00	2	\$6,000 00	Hitchinson, C. B.
280.						Myers, C. H.
281.	Professor	1	500 00	1	500 00	Emerson, R. A.
282.	Assistant professor	1	1,800 00	1	1,800 00	Barker, E. E.
283.	Instructor	1	1,200 00	1	1,200 00	Fraser, A. C.
284.	Assistant at \$500.....	2	1,000 00	2	1,000 00	Anderson, E. G.
285.						Lindstrom, E. W.
286.	Assistant	1	350 00	1	500 00	Bregger, Thos.
	Requested increase, \$150.					
287.	Assistant	1	200 00	1	250 00	Dorsey, Ernest.
	Requested increase, \$50.					
288.	Stenographer at \$600	2	1,200 00	1	600 00	Ronto, Elizabeth.
289.	Stenographer			1	660 00	Feehan, Frances.
	Requested change in title to laboratory aid and increase, \$69. <i>Wages, regular.</i>					
290.	Laborer			1	720 00	Middaugh, Ben.
	New position requested.					
291.	Laborer			1	600 00	Jacco, Pietro.
	New position requested.					
292.	Laborer			1	600 00	Praolo, Biancomo.
	New position requested.					
293.	Gardener			1	720 00	Vacancy.
	New position requested. <i>Wages, temporary</i>					
294.	Miscellaneous labor in laboratory and plant breeding gardens				100 00	
	New position requested.					
		11	\$12,250 00	15	\$15,250 00	
<i>Plant pathology.</i>						
<i>Salaries, regular</i>						
295.	Professor	1	\$4,000 00	1	\$4,000 00	Whetzel, H. H.
296.	Professor	1	3,000 00	1	3,000 00	Reddick, Donald.
297.	Assistant professor at \$2,000.....	2	4,000 00	2	4,000 00	Fitzpatrick, H. M.
298.						Stewart, V. B.
299.	Assistant professor at \$1,500.....	3	4,500 00	3	6,000 00	Hesler, L. R.
300.						Gregory, C. T.
301.						Rankin, W. H.
	Requested increase, \$500 each.					
302.	Instructor at \$750.....	2	1,500 00	1	750 00	Zimm, L. A.
303.	Instructor			1	1,500 00	Massey, L. M.
	Requested change in title to assistant professor and increase, \$750.					
304.	Instructor	1	1,000 00	1	1,000 00	Hopkins, E. F.
305.	Assistant at \$500.....	3	1,500 00	2	1,000 00	Honey, E. E.
306.						Tapke, V. F.
307.	Assistant			1	750 00	Smiley, E. M.
	Requested change in title to instructor and increase, \$250.					
308.	Assistant	1	480 00	1	480 00	McAllister, K.
	Requested change in title to laboratory aid.					
309.	Stenographer	1	540 00	1	600 00	McAllister, Mary.
	Requested change in title to clerk and increase, \$60.					
310.	Stenographer	1	504 00	1	576 00	Malone, Mary.
	Requested increase, \$72.					
311.	Helper	1	850 00	1	850 00	Fisher, W. R.
	Requested change in title to laboratory aid.					
312.	Helper	1	480 00	1	480 00	Kelley, J. R.

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Wages, temporary</i>						
313.	Miscellaneous labor in laboratory, green-houses and plant disease gardens..				150 00	
	Request new position.					
		18	\$22,354 00	18	\$25,136 00	
<i>Pomology.</i>						
<i>Salaries, regular</i>						
314.	Professor	1	\$3,000 00	1	\$3,000 00	Chandler, W. H.
315.	Professor	1	2,750 00			Rees, R. W.
	Transferred to extension service and requested decrease, \$250.					
316.	Instructor at \$1,400.....	2	2,800 00			
317.	Instructor at \$1,800.....			2	3,600 00	Heinicke, A. J.
317a.						Overholser, E. L.
	Requested change in title to assistant professor and increase, \$400 each.			1	850 00	Carrick, D. B.
318.	Assistant					
	Transferred from extension service and requested change in title from assistant professor.			1	600 00	DeMott, H. V.
319.	Assistant					
	Request new position.	1	660 00	1	720 00	Dennis, D. A.
320.	Stenographer	1	480 00	1	540 00	Harkness, M. E.
	Requested increase, \$60.	1	456 00	1	504 00	Roskelly, G. B.
321.	Stenographer	1	780 00	1	900 00	Freisam, A. J.
	Requested increase, \$48.	1				
322.	Stenographer					
	Requested change in title to superintendent of orchards and increase, \$120.					
323.	Superintendent					
	Requested change in title to superintendent of orchards and increase, \$120.					
324.	Miscellaneous labor in laboratories and orchards				1,500 00	
	Request new position.	8	\$10,926 00	9	\$12,214 00	
<i>Vegetable gardening.</i>						
<i>Salaries, regular.</i>						
325.	Superintendent	1	\$2,500 00	1	\$2,500 00	Work, Paul.
	Requested change in title to professor.	1	1,800 00	1	1,800 00	Schenck, H. W.
326.	Instructor	1	1,600 00	1	1,600 00	Kirkpatrick, E. I.
327.	Instructor	1	900 00	1	1,300 00	Kencerson, A. S.
328.	Instructor			1	250 00	Vacancy.
	Requested increase, \$400.					
329.	Assistant	1	660 00	1	720 00	Bell, E. R.
	Request new position.					
330.	Stenographer	1	1,160 00	1	1,300 00	Spiegel, Moe.
	Requested change in title to assistant and increase, \$60.	1	600 00	1	660 00	Pulleyn, Leon.
331.	Gardener			1	600 00	Carlisle, A.
	Requested change in title to superintendent of gardens and increase, \$140.			1	400 00	Vacancy.
332.	Gardener			1	600 00	Vacancy.
	Requested change in title to assistant gardener and increase, \$60.					
333.	Assistant gardener					
	Request new position.					
334.	Assistant gardener					
	Request new position.					
335.	Stenographer					
	Request new position.					
<i>Wages, temporary</i>						
336.	Miscellaneous labor in laboratories, greenhouses and gardens				400 00	Vacancy.
	Request new position.	7	\$9,220 00	11	\$12,130 00	
<i>Rural community service</i>						
<i>Form management</i>						
<i>Salaries, regular</i>						
337.	Professor	1	\$3,500 00	1	\$3,500 00	Warren, G. F.
338.	Professor	1	2,750 00	1	3,000 00	Livermore, K. C.
	Requested increase, \$250.	1	2,000 00	1	2,000 00	Thompson, A. L.
339.	Assistant professor	1	400 00	1	1,200 00	Myers, W. L.
340.	Assistant					
	Requested change in title to instructor and increase, \$800.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
341.	Assistant Requested change in title to instructor and increase, \$750.	1	250 00	1	1,000 00	Harvey, L. E.
342.	Instructor Request new position.	.....	.....	1	750 00	Misner, E. G.
343.	Instructor Request new position.	.....	.....	1	500 00	Noble, C. V.
344.	Stenographer Stenographer at \$600.....	1	720 00	1	750 00	Miller, Zella.
345.	Stenographer at \$600.....	2	1,200 00	2	1,320 00	Bossard, Jessie.
346.	Requested change in title to clerk and increase, \$60 each.	.....	.....	.....	.....	Bossard, F. C.
347.	Stenographer Requested change in title to clerk and increase, \$264.	1	456 00	1	720 00	Bush, Bessie.
348.	Stenographer Requested change in title to clerk and increase, \$270.	1	330 00	1	600 00	Farrell, Melissa.
349.	Stenographer Request new position.	.....	.....	1	720 00	Vacancy.
350.	Laboratory assistants at \$200..... Request six new positions. <i>Wages, temporary.</i>	.....	.....	6	1,200 00	Vacancy.
351.	Miscellaneous labor in laboratories and on farm accounting records..... Request new position.	.....	.....	.....	250 00	
		10	\$11,606 00	19	\$17,510 00	
<i>Farm bureaus</i>						
<i>Salaries, regular</i>						
352.	Professor Transferred to extension service and requested change in title to state director of farm bureaus.	1	1,000 00	.....	.....	Burritt, M. C.
353.	Assistant professor Transferred to extension service and requested change in title to assistant state director of farm bureaus.	1	1,000 00	.....	.....	Babcock, H. E.
354.	Stenographer Transferred to extension service and requested change in title to clerk and stenographer, and increase, \$60.	1	660 00	.....	.....	Keenedy, H. M.
355.	Stenographer Transferred to extension service and requested increase, \$48.	1	456 00	.....	.....	Gilmartin, A. F.
		4	\$3,116 00	.....	.....	
<i>Home economics</i>						
<i>Salaries, regular</i>						
356.	Professor, at \$3,000 Requested increase, \$250 each.	2	\$6,000 00	2	\$6,500 00	Van Rensselaer, M. Rose, Flora.
357.	Assistant professor, at 2,200 Requested increase, \$200.	2	4,400 00	2	4,400 00	Warner, A. J.
359.	Assistant professor Request new position.	1	900 00	1	1,100 00	Hazard, Blanche.
361.	Assistant professor Request new position.	.....	.....	1	1,500 00	Young, Mrs. H. B.
362.	Assistant Requested change in title to assistant professor and increase, \$600.	1	400 00	1	1,000 00	Huff, Sarah.
363.	Instructor Requested change in title to secretary to department.	1	1,500 00	1	1,500 00	Holmes, M.
364.	Instructor Requested change in title to assistant.	1	1,200 00	1	1,200 00	Gleason, M.
365.	Instructor Requested change in title to instructor.	1	600 00	1	600 00	Vacant during summer.
366.	Assistant Requested change in title to instructor and increase, 200.	1	1,200 00	1	1,200 00	Vinton, Frances.
367.	Assistant Requested change in title to instructor and increase, 200.	1	1,000 00	1	1,200 00	Moses, Winifred.
368.	Assistant Requested change in title to instructor and increase, \$700.	1	700 00	1	1,400 00	Blackmore, Beulah.
369.	Assistant Requested change in title to house-keeper and increase, \$60.	1	540 00	1	600 00	Kellogg, G.
370.	Assistant Requested increase, \$750.	1	150 00	1	900 00	Urband, E.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
371.	Clerk	1	1,000 00	1	1,000 00	Koch, A.
	Requested change in title to assistant.					
372.	Instructor			1	900 00	Brewer, Lucile.
	Transferred from extension service.					
373.	Instructor, at \$1,200.....			2	2,400 00	Henry, Mary.
374.						Bradford, Mrs. E. F.
	Request new positions.			1	800 00	Vacancy.
375.	Assistant			1	600 00	Vacancy.
	Request new position.					
376.	Stenographer			1	480 00	Vacancy.
	Request new position.					
377.	Housekeeper			1	300 00	Goodspeed, A.
	Request new position.					
378.	Office boy					
	Request new position.					
		15	\$19,590 00	23	\$29,580 00	
<i>Rural economy</i>						
<i>Salaries, regular</i>						
379.	Professor	1	\$3,000 00	1	\$3,000 00	Lauman, G. N.
380.	Professor, marketing			1	2,500 00	Vacancy.
	Request new position.					
381.	Assistant	1	200 00	1	200 00	Phillips, H. D.
	Requested changed in title to instructor.					
382.	Assistant			1	500 00	Working, Holbrook.
	Request new position.					
383.	Stenographer	1	780 00	1	780 00	Hunt, Mrs. A. L.
	Requested change in title to secretary.					
<i>Wages, temporary</i>						
384.	Miscellaneous labor in laboratories and library				100 00	
	Request new position.					
		3	\$3,980 00	5	\$7,080 00	
<i>Rural education</i>						
<i>Salaries, regular</i>						
385.	Professor			1	\$2,500 00	Vacancy.
	Request new position.					
386.	Assistant professor			1	2,000 00	Tuttle, E. M.
	Request new position.					
387.	Stenographer	1	\$600 00	1	660 00	Young, Fanny K.
	Requested increase, \$60.					
388.	Stenographer	1	540 00	1	540 00	Hasenjager, L.
389.	Stenographer	1	450 00	1	450 00	Conlon, Ethel.
390.	Stenographer			1	480 00	Tailby Clara.
	Request new position.					
<i>Wages, temporary</i>						
391.	Miscellaneous labor co-operative teaching				1,000 00	Vacancy.
	Request new position.					
		3	\$1,590 00	6	\$7,630 00	
<i>Rural social organization</i>						
<i>Salaries, regular</i>						
392.	Professor			1	\$3,250 00	Mann, A. R.
	Request new position.					
393.	Stenographer			1	780 00	Titus, Helen G.
	Request new position.					
<i>Wages, temporary</i>						
394.	Miscellaneous labor				25 00	
	Request new position.					
				2	\$4,055 00	
<i>Soils, chemistry and rural technology service</i>						
<i>Agricultural chemistry</i>						
<i>Salaries, regular</i>						
395.	Professor	1	\$2,750 00	1	\$2,750 00	Cross, L. J.
396.	Professor	1	2,250 00	1	3,000 00	Cavanaugh, G. W.
	Requested increase, \$750.					
397.	Instructor	1	1,300 00	1	1,800 00	Rice, F. E.
	Requested change in title to assistant professor and increase, \$500.					
398.	Assistant, at \$500.....	2	1,000 00	2	1,000 00	Frost, W. B.
399.						Vacant during summer.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
400.	Stenographer Requested increase, \$56.	1	400 00	1	456 00	Clawson, J. L.
		6	\$7,700 00	6	\$9,006 00	
<i>Drawing</i>						
<i>Salaries, regular</i>						
401.	Professor	1	\$2,500 00	1	\$2,500 00	Baker, W. C.
402.	Instructor	1	1,200 00	1	1,500 00	Reyna, J. E.
	Requested change in title to assistant- professor and increase, \$300.					
403.	Instructor			1	1,000 00	Garrett, C. L.
	Transferred from office of informa- tion and requested change in title from artist.					
404.	Instructor			1	900 00	Vacancy.
	Request new position. <i>Wages, temporary.</i>					
405.	Miscellaneous labor, making charts, etc.				100 00	
	Request new position.					
		2	\$3,700 00	4	\$6,000 00	
<i>Meteorology</i>						
<i>Salaries, regular</i>						
406.	Professor	1	\$500 00	1	\$500 00	Wilson, W. M.
407.	Instructor	1	400 00			Vacant during sum- mer.
	Transferred to landscape art and re- quested change in title to assistant.					
408.	Assistant professor			1	1,800 00	Mordoff, R. A.
	Request new position.					
		2	\$900 00	2	\$2,300 00	
<i>Rural engineering</i>						
<i>Salaries, regular</i>						
409.	Professor	1	\$3,000 00	1	\$3,000 00	Riley, H. W.
410.	Assistant professor	1	2,000 00	1	2,250 00	Robb, B. B.
	Requested increase, \$250.					
411.	Instructor	1	1,500 00	1	1,600 00	McCurdy, J. C.
	Requested change in title to assistant professor and increase \$100.					
412.	Instructor	1	1,200 00	1	1,200 00	Strahan, J. L.
413.	Instructor	1	1,000 00	1	1,500 00	Hazen, L. E.
	Requested change in title to assistant professor and increase, \$500.					
414.	Instructor	1	500 00	1	500 00	Behrends, F. H.
	Requested change in title to assistant.					
415.	Assistant			1	300 00	Vacancy.
	Request new position.					
416.	Mechanic			1	1,000 00	Kramer, J. F.
	Request new position.					
417.	Stenographer	1	600 00	1	660 00	Hill, E. J.
	Requested increase, \$60.					
		7	\$9,800 00	9	\$12,010 00	
<i>Soil technology</i>						
<i>Salaries, regular</i>						
418.	Professor	1	\$2,750 00	1	\$3,000 00	Blizzell, J. A.
	Requested increase, \$250.					
419.	Assistant professor	1	2,250 00	1	2,250 00	Buckman, H. O.
	Requested change in title to professor.					
420.	Instructor	1	1,200 00	1	1,500 00	Frost, W. S.
	Requested change in title to assistant professor and increase, \$300.					
421.	Assistant, at \$500.....	4	2,000 00	4	2,000 00	Bromely, J. H.
422.						Beaumont, A. B.
423.						Jennings, D. S.
424.						Deatrick, E. P.
425.	Stenographer	1	600 00	1	600 00	Cobb, Blanche.
426.	Stenographer	1	240 00	1	300 00	Daniels, L. H.
	Requested increase, \$60.					
427.	Helper	1	660 00	1	720 00	Fisher, B. L.
	Requested increase, \$60.					
428.	Soil surveyor			1	1,500 00	Vacancy.
	Request new position.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Wages, temporary</i>						
429.	Miscellaneous labor in laboratory and field Request new position.	.....	.....	.....	240 00	Vacancy.
		10	\$9,700 00	11	\$12,110 00	
<i>Extension service</i>						
<i>Salaries, regular</i>						
430.	Professor, administration	1	\$3,250 00	1	\$3,250 00	Tuck, C. H.
431.	Professor, soil technology	1	3,000 00	1	3,000 00	Fippin, E. O.
432.	Professor, at \$2,500, extension teaching.	4	10,000 00	1	2,500 00	Crosby, C. A.
433.	Professor, extension teaching.....	.....	.....	1	2,500 00	Everett, G. A.
434.	Professor, animal husbandry.....	.....	.....	1	2,500 00	Hopper, H. A.
435.	Professor, entomology .....	.....	.....	1	2,750 00	Crosby, D. J.
	Requested increase, \$250.					
436.	Assistant professor, extension teaching. Requested change in title to professor and increase, \$150.	1	2,600 00	1	2,750 00	Wheeler, R. H.
437.	Assistant professor, plant pathology.... Requested change in title to professor and increase, \$250.	1	2,500 00	1	2,750 00	Barrus, M. F.
438.	Assistant professor, at \$1,800, extension teaching	2	3,600 00	1	1,800 00	Gilkey, Royal.
439.	Assistant professor, dairy industry..... Requested changed in title to in- structor.	.....	.....	1	1,800 00	Ayers, W. E.
440.	Professor, administration .....	.....	.....	1	2,000 00	Vacancy.
	Request new position.					
441.	Professor, farm management.....	.....	.....	1	2,500 00	Vacancy.
	Request new position.					
442.	Professor, plant breeding.....	.....	.....	1	2,500 00	Vacancy.
	Request new position.					
442-a.	Professor, cooperation and marketing. Request new position.	.....	.....	1	2,500 00	Vacancy.
443.	Professor, pomology .....	.....	.....	1	2,500 00	Rees, R. W.
	Transferred from pomology and re- quested decrease, \$250.					
444.	Assistant professor, animal husbandry.. Request new position.	.....	.....	1	2,000 00	Vacancy.
445.	Assistant professor, forestry .....	.....	.....	1	2,000 00	Vacancy.
	Request new position.					
446.	Assistant professor, farm crops.....	.....	.....	1	2,000 00	Vacancy.
	Request new position.					
447.	Assistant professor, rural engineering. Request new position.	.....	.....	1	1,500 00	Vacancy.
448.	Assistant professor	1	850 00	.....	.....	Carrick, D. B.
	Transferred to pomology and requested change in title to assistant.					
449.	Instructor	1	2,000 00	1	2,000 00	Wilkinson, A. E.
	Requested change in title to assistant professor.					
450.	Instructor	1	1,500 00	1	1,500 00	Robinson, M.
	Requested change in title to assistant professor.					
451.	State director of farm bureaus..... Transferred from farm bureaus and re- quested change in title from pro- fessor.	.....	.....	1	1,000 00	Burritt, M. C.
452.	Assistant state director of farm bureaus Transferred from farm bureaus and re- quested change in title from assistant professor.	.....	.....	1	1,000 00	Babcock, H. E.
453.	Assistant state director of farm bureaus Request new position.	.....	.....	1	1,000 00	Vacancy.
454.	Instructor, extension teaching	1	1,400 00	1	1,400 00	Whitney, C. W.
455.	Instructor, agricultural chemistry — analyses .....	.....	.....	1	1,200 00	Vacancy.
	Request new position.					
456.	Assistant professor, vegetable gardening Request new position.	.....	.....	1	1,500 00	Vacancy.
457.	Instructor, dairy industry.....	.....	.....	1	2,000 00	Vacancy.
	Request new position.					
458.	Instructor, extension teaching.....	1	1,300 00	1	1,400 00	Shaper, B. W.
	Requested increase, \$100.					
459.	Instructor, extension teaching.....	1	1,250 00	1	1,250 00	Vacant during sum- mer.
460.	Instructor, extension teaching	1	1,200 00	1	1,400 00	Phipps, G. R.
	Requested increase, \$200.					
461.	Instructor, extension teaching..... Request new position.	.....	.....	1	1,000 00	Vacancy.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
462.	Instructor, farm management..... Request new position.			1	1,500 00	Fox, D. S.
463.	Instructor, farm management..... Request new position.			1	1,200 00	Clark, C. P.
464.	Instructor, forestry Request new position.			1	1,000 00	Guise, C. H.
465.	Instructor, poultry Requested increase, \$100.	1	1,100 00	1	1,200 00	Moseley, R. S.
466.	Instructor Transferred to home economics.	1	900 00			Brewer, Lucile.
467.	Instructor, plant pathology.	1	750 00	1	750 00	Haskell, R. J.
468.	Assistant, poultry Requested change in title to instructor.	1	1,600 00	1	1,600 00	Krum, W. G.
469.	Assistant, entomology at \$500..... Requested increase, \$500.	2	1,000 00	1	1,000 00	Leonard, M. D.
470.	Assistant, extension teaching.....			1	500 00	Vacant during summer.
471.	Assistant Transferred to landscape art and requested increase, \$200.	1	200 00			Vacant during summer.
472.	Assistant, farm crops Requested increase, 34 cents.	1	166 66	1	167 00	DuBois, C. O.
473.	Assistant, home economics..... Request new position.			1	750 00	Vacancy.
474.	Helper Requested change in title to stenographer and increase, \$60.	1	600 00	1	660 00	Gregory, G. K.
475.	Clerk Requested increase, \$60.	1	600 00	1	660 00	Austin, Mrs. B.
476.	Clerk Requested increase, \$192.	1	408 00	1	600 00	Manus, Maye.
477.	Stenographer Requested increase, \$60.	1	660 00	1	720 00	Rapuzzi, M.
478.	Stenographer Requested increase, \$60.	1	600 00	1	660 00	Freese, Fannie.
479.	Stenographer Requested increase, \$36.	1	540 00	1	576 00	Whipple, Blanche.
480.	Stenographer Requested change in title to clerk and increase, \$36.	1	504 00	1	600 00	Ronto, M. C.
481.	Stenographer Requested increase, \$24.	1	480 00	1	504 00	Jenks, Anna.
482.	Stenographer Requested change in title to clerk and increase, \$48.	1	432 00	1	480 00	Miller, Melissa.
483.	Stenographer Request new position.			1	456 00	Mabee, Ethel.
484.	Stenographer Request new position.			1	600 00	Vacancy.
485.	Clerk and stenographer..... Transferred from farm bureaus, requested change in title from stenographer and increase, \$60.			1	720 00	Kennedy, H. M.
486.	Stenographer Transferred from farm bureaus and requested increase, \$48.			1	504 00	Gilmartin, A. F.
487.	Stenographer Request new position.			1	480 00	Vacancy.
488.	Helper Request new position.			1	840 00	Burleson, A.
489.	Miscellaneous labor in connection with fair exhibits, extension schools, farmers' week and other extension activities Request new position.				925 00	
		34	\$44,990 66	57	\$82,402 00	

The following items are not included in the Recapitulation of Personal Service:
To be made immediately available.

Miscellaneous labor			
Wages temporary			\$19,890 00
490. Miscellaneous labor			

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
ADMINISTRATION SERVICE:						
Office of dean	6	\$10,000 00	6	\$10,000 00	3	\$8,350 00
Office of secretary and registrar.....	7	9,251 00	7	9,251 00	6	7,560 00
Business office	6	5,540 00	6	5,540 00	9	7,724 00
Treasurer's office .....	.....	.....	.....	.....	2	1,620 00
Office of information.....	10	6,076 00	.....	.....	.....	.....
Office of publications:						
Editorial division .....	.....	.....	3	3,100 00	4	5,700 00
Distributing division .....	.....	.....	5	2,976 00	8	3,756 00
Library	3	3,000 00	3	3,000 00	3	3,200 00
	32	\$33,867 00	30	\$33,867 00	35	\$37,910 00
Care of buildings and grounds:						
Buildings	26	\$17,422 00	26	\$17,422 00	33	\$24,756 00
Grounds	2	1,860 00	2	1,860 00	6	4,490 00
General .....	.....	.....	.....	.....	.....	650 00
	28	\$19,282 00	28	\$19,282 00	39	\$29,896 00
ANIMAL INDUSTRY SERVICE:						
Animal husbandry	10	\$17,500 00	10	\$17,500 00	21	\$31,420 00
Poultry husbandry	18	17,154 00	18	17,154 00	25	22,248 00
Dairy industry	18	26,040 00	18	26,040 00	20	30,670 00
Entomology	34	34,320 00	34	34,320 00	37	41,380 00
	80	\$95,014 00	80	\$95,014 00	103	\$125,718 00
PLANT INDUSTRY SERVICE:						
Farm crops	9	\$9,168 00	9	\$9,168 00	10	\$10,884 00
Farm practice	4	6,760 00	4	6,760 00	20	22,470 00
Botany	21	21,064 00	21	21,064 00	31	30,120 00
Floriculture	8	12,640 00	8	12,640 00	14	19,570 00
Forestry	8	12,930 00	8	12,930 00	9	15,500 00
Landscape art	5	6,920 00	5	6,920 00	11	12,160 00
Plant breeding	11	12,250 00	11	12,250 00	15	15,250 00
Plant pathology	18	22,354 00	18	22,354 00	18	25,136 00
Pomology	8	10,926 00	8	10,926 00	9	12,214 00
Vegetable gardening	7	9,220 00	7	9,220 00	11	12,130 00
	99	\$124,232 00	99	\$124,232 00	148	\$175,434 00
RURAL COMMUNITY SERVICE:						
Farm management	10	\$11,606 00	10	\$11,606 00	19	\$17,510 00
Farm bureaus	4	3,116 00	4	3,116 00	.....	.....
Home economics	15	19,590 00	15	19,590 00	23	29,590 00
Rural economy	3	3,980 00	3	3,980 00	5	7,080 00
Rural education	3	1,590 00	3	1,590 00	6	7,630 00
Rural social organization.....	.....	.....	.....	.....	2	4,055 00
	35	\$39,882 00	35	\$39,882 00	55	\$65,855 00
SOILS, CHEMISTRY AND RURAL TECHNOLOGY SERVICE						
Agricultural chemistry	6	\$7,700 00	6	\$7,700 00	6	\$9,006 00
Drawing	2	3,700 00	2	3,700 00	4	6,000 00
Meteorology	2	900 00	2	900 00	2	2,300 00
Rural engineering	7	9,800 00	7	9,800 00	9	12,010 00
Soil technology	10	9,700 00	10	9,700 00	11	12,110 00
	27	\$31,800 00	27	\$31,800 00	32	\$41,426 00
EXTENSION SERVICE	34	\$44,990 66	34	\$44,990 66	57	\$82,402 00
Salaries — temporary employees.....	.....	57,130 69	.....	.....	.....	.....
	34	\$102,121 35	34	\$44,990 66	57	\$82,402 00
Totals	335	\$446,198 35	333	\$389,067 66	469	\$558,641 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$24,232 00	\$9,000 00	\$30,375 00
4. PRINTING	\$3,649 00	\$1,432 00	\$6,347 00
6. EQUIPMENT			
A. Office	\$3,198 00		\$7,374 00
G. Educational	6,712 00		15,370 00
M. Farm and garden.....	3,478 00		7,965 00
P. Books	1,426 00		3,266 00
	\$14,814 00		\$33,975 00
7. SUPPLIES			
A. Office	\$3,428 00	\$2,611 00	\$11,947 00
C. Laundry, cleaning and disinfecting.....	1,029 00	890 00	1,451 00
F. Educational	10,929 00	2,231 00	15,410 00
H. Botanical and agricultural.....	1,320 00	1,938 00	1,861 00
K. Forage and veterinary.....	3,967 00	1,200 00	5,593 00
	\$25,673 00	\$8,870 00	\$36,262 00
9. HIRED HORSES AND VEHICLES.....	\$11 00		\$500 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$9,977 00	\$3,180 00	\$18,659 00
C. Hotel expenses	3,143 00	1,590 00	9,329 00
	\$13,120 00	\$4,770 00	\$27,988 00
11. COMMUNICATION	\$9,985 00	\$2,600 00	\$11,265 00
13. GENERAL PLANT SERVICE.....		\$5,000 00	\$500 00
14. RENTS	\$715 00		\$2,340 00
15. CONTINGENCIES	\$704 00	\$2,648 00	\$10,000 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Miscellaneous repairs	\$9,735 00				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Additional unit for heating plant							\$12,000 00
Remodeling boiler room in Roberts Hall							8,000 00
Cold storage plant.....							6,000 00
Construction of sidewalks, roads and drains on the grounds of the College of Agriculture							20,000 00
Piggery, with detached pens							7,000 00
Pomology packing shed.....							1,000 00
Pomology greenhouse							1,500 00
Plant breeding storage cellar							200 00
Storage shed in plant breeding garden							200 00
Addition to shed on plant breeding field							400 00
Waterpipe line to plant breeding garden							200 00
Service building at the vegetable gardens							6,000 00
Apiary							5,000 00
Insectary							4,000 00
Fish culture experiment station							25,000 00
Total for new con- struction							\$96,500 00

REQUESTED REAPPROPRIATIONS OF UNEXPENDED BALANCES

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Extending greenhouses	\$30,000 00	.....	\$30,000 00	\$30,000 00	\$3,805 78	.....	\$3,805 78
Completion of heating plant	35,000 00	.....	35,000 00	35,000 00	950 78	.....	950 78
Underground conduits	35,000 00	.....	35,000 00	35,000 00	24,045 48	.....	24,045 48
Sheep barn	5,000 00	\$2,544 00	5,000 00	5,000 00	2,456 00	.....	5,000 00
Tool barn	6,000 00	235 00	6,000 00	6,000 00	5,765 00	.....	6,000 00
Stock judging pavilion....	38,000 00	.....	38,000 00	38,000 00	3,601 05	.....	3,601 05
Headquarters building	91,000 00	.....	91,000 00	91,000 00	607 29	.....	607 29
Agronomy building	100,000 00	.....	100,000 00	100,000 00	2,231 56	.....	2,231 56
Forestry building	100,000 00	.....	100,000 00	100,000 00	3,025 64	.....	3,025 64
Plans for plant industry building	7,500 00	7,500 00	7,500 00	7,500 00	.....	.....	7,500 00
Total requested reap- propriation .....	.....	.....	.....	.....	.....	.....	\$56,767 58

NEW YORK STATE VETERINARY COLLEGE, CORNELL UNIVERSITY

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For Comparison Only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$53,855 25	.....	\$60,650 00	\$60,650 00
3. Fuel, light, power and water.....	1,757 40	.....	2,300 00	2,300 00
4. Printing	597 09	.....	660 00	660 00
5. Advertising	12 00	.....	.....	.....
6. Equipment	1,355 17	.....	1,875 00	1,875 00
7. Supplies	5,277 25	.....	7,265 00	7,265 00
8. Materials	1,141 36	.....	1,100 00	1,100 00
10. Traveling expenses	90 28	.....	150 00	150 00
11. Communication	678 68	.....	900 00	900 00
13. General plant service	53 00	.....	50 00	50 00
15. Contingencies	10 98	.....	50 00	50 00
17. Construction and permanent betterments.....	.....	.....	99,006 00	99,000 00
Grand total	\$64,828 46	.....	\$174,000 00	\$174,000 00

RECAPITULATION 1917-18

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year June 30, 1918	Total Departmental Request
1. Personal service	\$58,390 00	\$58,390 00	.....	\$63,930 00	\$63,930 00
3. Fuel, light, power and water	2,218 89	1,825 00	.....	2,300 00	2,300 00
4. Printing	628 13	600 00	.....	600 00	600 00
5. Advertising .....	.....	50 00	.....	65 00	65 00
6. Equipment	1,532 19	1,305 00	.....	1,475 00	1,475 00
7. Supplies	6,168 26	5,325 00	.....	6,075 00	6,075 00
8. Materials	1,139 86	1,100 00	.....	1,100 00	1,100 00
10. Traveling expenses	136 75	120 00	.....	250 00	250 00
11. Communication	792 54	675 00	.....	925 00	925 00
13. General plant service	168 12	100 00	.....	200 00	200 00
15. Contingencies	375 41	100 00	.....	1,000 00	1,000 00
16. Repairs .....	.....	9,000 00	.....	.....	.....
17. Construction and permanent better- ments .....	.....	.....	.....	100,000 00	100,000 00
Special appropriation, chap. 629, for in- vestigation of infectious abortion and sterility in dairy cattle .....	.....	15,000 00	.....	.....	.....
Grant total	\$71,550 15	\$93,590 00	.....	\$177,920 00	\$177,920 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Director	1	\$5,000 00	1	\$5,000 00	Moore, V. A.
2.	Clerk and bookkeeper.....	1	1,200 00	1	1,200 00	Haight, H. H.
3.	Stenographer and secretary.....	1	600 00	1	720 00	Williams, L. M.
4.	Librarian	1	720 00	1	780 00	Van Zandt, F. B.
		4	\$7,520 00	4	\$7,700 00	
<i>Instruction and research</i>						
<i>Salaries, regular</i>						
5.	Professor of anatomy.....	1	\$3,500 00	1	\$3,500 00	Hopkins, G. S.
6.	Professor of materia medica and super- intendent of small animal clinic.....	1	3,000 00	1	3,500 00	Milks, H. J.
	Increase requested, \$500.					
7.	Professor of medicine and superin- tendent of ambulatory clinic.....	1	4,000 00	1	4,000 00	Udall, D. H.
8.	Professor of pathology and bacteri- ology	1	2,750 00	1	2,750 00	Burnett, S. H.
9.	Professor of physiology.....	1	3,750 00	1	3,750 00	Fish, P. A.
10.	Assistant professor of surgery.....	1	2,000 00	1	3,500 00	Frost, J. N.
	Requested change in title to professor of surgery and increase, \$1,500.					
11.	Professor of obstetrics and diseases of breeding cattle	1	3,500 00	1	3,500 00	Williams, W. L.
12.	Instructor materia medica.....	1	1,200 00	1	1,500 00	Muldoon, W. E.
	Requested change in title to assistant professor of materia medica and increase, \$300.					
13.	Assistant professor of anatomy.....	1	1,500 00.	1	1,800 00	Sunderville, Earl.
	Requested increase, \$300.					
14.	Assistant professor of medicine.....	1	1,800 00	1	2,000 00	Koenig, F. F.
	Requested increase, \$200.					
15.	Assistant professor of pathology and bacteriology	1	2,000 00	1	2,500 00	Fitch, C. P.
	Requested change in title to professor of pathology and bacteriology and increase, \$500.					
16.	Assistant professor of physiology.....	1	1,500 00	1	1,800 00	Hayden, C. P.
	Requested increase, \$300.					
17.	Assistant professor of farriery.....	1	1,500 00	1	2,000 00	Asmus, Henry.
	Requested increase, \$500.					
18.	Assistant professor of research.....	1	2,000 00	1	2,500 00	Birch, R. R.
	Requested change in title to professor of research and increase, \$500.					
19.	Assistant professor of diagnosis.....	1	1,800 00	1	2,000 00	Pickens, E. M.
	Requested increase, \$200.					
20.	Instructor in anatomy.....	1	800 00	1	800 00	Johnson, H. E.
21.	Instructor in medicine.....	1	800 00	1	800 00	Latsbaw, J. B.
22.	Instructor in surgery.....	1	800 00	1	800 00	Clark, F. C.
23.	Instructor in obstetrics.....	1	800 00	1	800 00	Hagan, W. A.
24.	Assistant in anatomy.....	1	300 00	1	300 00	Vacancy.
25.	Assistant in pathology and bacteri- ology	1	500 00	1	500 00	Goldberg, S. A.
26.	Assistant in farriery.....	1	300 00	.....	.....	
	Request to abolish position.					
27.	Assistant in diagnosis.....	1	500 00	1	500 00	Billings, W. A.
28.	Student assistant in materia medica....	1	250 00	1	250 00	Dederick, P. V.
29.	Student assistant in pathology and bacteriology, at \$250.....	2	500 00	2	500 00	Carpenter, C. M.
30.						Vacancy.
		26	\$41,350 00	25	\$45,850 00	
<i>Care of buildings</i>						
<i>Wages, regular</i>						
31.	Engineer	1	\$600 00	1	\$720 00	Wilson, A.
	Requested increase, \$120.					
32.	Assistant engineer	1	540 00	1	600 00	Savercool, C.
	Requested increase, \$60.					
33.	Groom ambulatory clinic.....	1	600 00	1	600 00	Spencer, Frank.
34.	Groom surgical clinic.....	1	600 00	1	600 00	Fisher, Joseph.
35.	Second groom surgical clinic.....	1	540 00	1	600 00	McCrostie, John.
	Requested increase, \$60.					
36.	Attendant experiment station.....	1	600 00	1	600 00	Fowler, Frank.
37.	Teamster experiment station.....	1	540 00	1	540 00	Shaff, Harry.
38.	Teamster ambulatory clinic.....	1	540 00	1	600 00	Fatula, Henry.
	Requested increase, \$60.					
39.	Janitor anatomy	1	540 00	1	540 00	Farkas, Joseph.
40.	Janitor materia medica.....	1	600 00	1	600 00	Kehoe, Walter.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
41.	Janitor pathology and bacteriology.....	1	540 00	1	600 00	Greene, C. M.	
	Requested increase, \$60.						
42.	Janitor physiology and offices.....	1	540 00	1	540 00	Bower, Philip.	
43.	Janitor obstetrics.....	1	540 00	1	600 00	McFall, George.	
	Requested increase, \$60.						
44.	Attendant farriery.....			1	600 00	Newman, O. H.	
	Request new position.						
45.	Laborer.....			1	540 00	Martin, Frank.	
	Request new position.						
		13	\$7,320 00	15	\$8,880 00		
<i>Wages, temporary</i>							
46.	Laborers.....		\$1,200 00		\$900 00		
	Requested decrease, \$300.						
47.	Temporary labor by day or hour.....		1,000 00		600 00		
	Requested decrease, \$400.						
			\$2,200 00		\$1,500 00		

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration.....	4	\$7,520 00	4	\$7,520 00	4	\$7,700 00
Instruction and research.....	24	40,300 00	26	41,350 00	25	45,850 00
Care of buildings.....	12	6,780 00	13	7,320 00	15	8,880 00
Temporary employees.....		2,200 00		2,200 00		1,500 00
	40	\$56,800 00	43	\$58,390 00	44	\$63,930 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, WATER AND POWER.....	\$2,218 89		\$2,300 00
4. PRINTING.....	\$628 13		\$600 00
5. ADVERTISING.....			\$65 00
6. EQUIPMENT			
A. Office.....	\$165 10		\$150 00
D. Motorless vehicles.....	71 09		50 00
G. Educational.....	790 32		750 00
H. Research.....	234 73		150 00
M. Farm and garden.....	3 07		125 00
P. Books.....	160 48		150 00
T. General plant.....	107 40		100 00
	\$1,532 19		\$1,475 00
7. SUPPLIES			
A. Office.....	\$59 62		\$125 00
C. Laundry, cleaning and disinfecting.....	144 81		150 00
F. Educational.....	1,763 96		1,700 00
G. Research.....	509 86		400 00
H. Botanical and agricultural.....			50 00
K. Forage and veterinary.....	3,587 83		3,500 00
M. General plant.....	102 18		150 00
	\$6,168 26		\$6,075 00
8. MATERIALS			
D. General plant.....	\$1,139 86		\$1,100 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES			
A. Transportation of officials	\$88 20		\$150 00
C. Hotel expenses	48 55		100 00
	<u>\$136 75</u>		<u>\$250 00</u>
11. COMMUNICATION	<u>\$792 54</u>		<u>\$925 00</u>
13. GENERAL PLANT SERVICE	<u>\$168 12</u>		<u>\$200 00</u>
15. CONTINGENCIES	<u>\$375 41</u>		<u>\$1,000 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
For the construction of the south wing of the main building (James Law Hall) of the New York State Vet- erinary College at Cornell University and for equip- ping the same							\$100,000 00

NEW YORK STATE SCHOOL OF AGRICULTURE—MORRISVILLE

RECAPITULATION, 1916-17—DESIRED APPROPRIATION
(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$25,607 81	\$66 00	\$29,580 00	\$29,646 00
3. Fuel, light, power and water	2,860 38	147 75	2,850 00	2,997 75
4. Printing	668 23		1,100 00	1,100 00
5. Advertising	440 50	78 10	700 00	778 10
6. Equipment	546 23		1,035 00	1,035 00
7. Supplies	4,567 19	163 25	4,670 00	4,833 25
8. Materials	320 55	4 55	400 00	404 55
10. Traveling expenses	981 75		1,000 00	1,000 00
11. Communication	738 14	4 05	865 00	869 05
13. General plant service	117 85	9 25	380 00	389 25
16. Repairs		6,000 00		6,000 00
17. Construction and permanent betterments		104,000 00		104,000 00
18. Acquisition of real estate	33 25	6,000 00		6,000 00
Grand total	<u>\$36,881 88</u>	<u>\$116,472 95</u>	<u>\$42,580 00</u>	<u>\$159,052 95</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$28,157 03	\$29,700 00		\$30,900 00	\$30,900 00
3. Fuel, light, power and water	3,536 47	2,850 00		2,900 00	2,900 00
4. Printing	927 79	1,500 00		600 00	600 00
5. Advertising	982 02			900 00	900 00
6. Equipment	1,791 17	1,000 00	\$158 79	1,650 00	1,808 79
7. Supplies	5,439 89	5,000 00		5,000 00	5,000 00
8. Materials	427 99	400 00		400 00	400 00
10. Traveling expenses	1,130 92	1,000 00		1,000 00	1,000 00
11. Communication	934 02	850 00		850 00	850 00
13. General plant service	119 94	200 00		200 00	200 00
15. Contingencies		478 33			
16. Repairs		1,000 00	1,000 00		1,000 00
17. Construction and permanent better- ments		40,000 00	37,590 00		37,590 00
18. Acquisition of real estate			3,200 00		3,200 00
Grand total	<u>\$43,417 24</u>	<u>\$83,978 33</u>	<u>\$41,948 79</u>	<u>\$44,400 00</u>	<u>\$86,348 79</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Director	1	\$2,700 00	1	\$3,500 00	Helyar, F. G.
	Requested increase, \$800.					
2.	Secretary	1	1,500 00	1	1,500 00	Charlton, I. M.
3.	Clerk and secretary to director.....	1	1,200 00	1	1,200 00	Smith, F. A.
4.	Stenographer	1	840 00	1	840 00	Healey, Helen A.
		4	\$6,240 00	4	\$7,040 00	
<i>Instruction</i>						
<i>Salaries, regular</i>						
5.	Instructor, dairying	1	\$1,500 00	1	\$1,800 00	Dice, J. R.
	Requested increase, \$300.					
6.	Instructor, agronomy	1	1,500 00	1	1,500 00	Phillips, L. S.
7.	Instructor, horticulture	1	1,500 00	1	1,500 00	Leavitt, O. E.
8.	Instructor, poultry	1	1,500 00	1	1,500 00	Sanctuary, W. C.
9.	Instructor, domestic science.....	1	1,200 00	1	1,200 00	Jeffrey, Emma.
10.	Instructor, domestic art.....	1	1,000 00	1	1,000 00	Bolton, Alice A.
11.	Veterinarian, also instructor of veteri- nary science and physiology.....	1	1,000 00	1	1,000 00	Hewitt, J. H.
12.	Instructor, chemistry	1	1,100 00	1	1,200 00	Hill, D. E.
	Also assistant in English and physical director.					
	Requested increase, \$100.					
13.	Instructor, shop work.....	1	1,200 00	1	1,200 00	Spoor, F. L.
14.	Assistant in sciences.....	1	900 00	1	900 00	Howlett, L. J.
15.	Assistant in dairying.....	1	900 00	1	900 00	Hart, C. E.
16.	Assistant in horticulture.....	1	780 00	1	780 00	Wheeler, Alson.
17.	Assistant in laboratory.....	1	540 00	1	660 00	Moon, S. M.
	Requested increase, \$120.					
18.	Instructor, vocal music.....	1	340 00	1	340 00	Green, Lena H.
19.	Instructor, piano	1	340 00	1	340 00	Sern, Lucy.
		15	\$15,300 00	15	\$15,820 00	
<i>Instruction</i>						
<i>Salaries, temporary</i>						
20.	Extension service, lecturers, experts, demonstrators, etc., to assist in various phases of extension work carried on by the school independently and in co- operation with other institutions and departments		\$1,200 00		\$1,200 00	
<i>Wages, temporary</i>						
21.	Janitor's assistants, extra clerical help, artisans and laborers, etc.....		900 00		900 00	
			\$2,100 00		\$2,100 00	
<i>Care of buildings</i>						
<i>Wages, regular</i>						
22.	Head janitor	1	\$660 00	1	\$660 00	Roberts, H. N.
23.	Watchman	1	600 00	1	600 00	Abrams, J. W.
		2	\$1,260 00	2	\$1,260 00	
<i>Farm and institutional service</i>						
<i>Salaries, regular</i>						
24.	Farm superintendent (also assistant in farm practice)	1	\$1,200 00	1	\$1,080 00	Cross, R. E.
	Requested decrease, \$120.					
<i>Wages, temporary</i>						
25.	Teamster, not to exceed five, for farm and institution	5	1,800 00	5	1,800 00	Bowler, James.
26.						Curtis, Oscar.
27.						Haight, John.
28.						Vacancy.
29.						Vacancy.
30.	Laborer, not to exceed six.....	6	1,800 00	6	1,800 00	Harter, Harry C.
31.						Judd, Elmer
32.						Curtis, W. D.
33.						Vacancy.
34.						Vacancy.
35.						Vacancy.
		11	\$3,600 00	11	\$3,600 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration service	4	\$6,120 00	4	\$6,240 00	4	\$7,040 00
Instruction, regular	15	15,800 00	15	15,300 00	15	15,820 00
Temporary .....	.....	2,100 00	.....	2,100 00	.....	2,100 00
Care of buildings	2	1,260 00	2	1,260 00	2	1,260 00
Farm and institutional service, regular	1	1,200 00	1	1,200 00	1	1,080 00
Temporary .....	.....	3,600 00	11	3,600 00	11	3,600 00
Totals	22	\$30,080 00	33	\$29,700 00	33	\$30,900 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$3,536 47	.....	\$2,900 00
4. PRINTING	\$927 79	.....	\$600 00
5. ADVERTISING	\$982 02	.....	\$900 00
6. EQUIPMENT			
A. Office equipment	274 84	.....	50 00
D. Motorless vehicles	28 35	.....	100 00
G. Educational	661 06	\$158 79	150 00
M. Farm and garden	267 55	.....	200 00
N. Livestock .....	.....	.....	1,000 00
P. Books	228 11	.....	100 00
T. General plant	331 26	.....	50 00
	\$1,791 17	\$158 79	\$1,650 00
7. SUPPLIES			
A. Office	\$222 81	.....	\$400 00
C. Laundry cleaning and disinfecting	220 77	.....	200 00
F. Educational	1,016 99	.....	460 00
H. Botanical and agricultural	462 70	.....	400 00
K. Forage and veterinary	2,815 04	.....	3,000 00
L. Refrigerating	59 76	.....	40 00
M. General plant supplies	641 82	.....	500 00
	\$5,439 89	.....	\$5,000 00
8. MATERIALS			
D. General plant	\$427 99	.....	\$400 00
10. TRAVELING EXPENSES			
A. Transportation officials and employees	\$767 17	.....	\$650 00
C. Hotel expenses	363 75	.....	350 00
	\$1,130 92	.....	\$1,000 00
11. COMMUNICATION	\$934 02	.....	\$850 00
12. GENERAL PLANT SERVICE	\$119 94	.....	\$200 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Inmate Labor	Outside Labor
Repairs to school buildings	\$1,000 00	.....	.....	.....

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Construction of class room and laboratory building in- cluding site	\$75,000 00	\$6,000 00	\$75,000 00	\$40,000 00	\$34,000 00	.....	\$35,000 00
Cellar and foundation for house .....	.....	.....	.....	.....	.....	.....	1,000 00
Construction of fire escapes on Madison hall .....	.....	.....	.....	.....	.....	.....	500 00
Construction of sidewalks.....	.....	.....	.....	.....	.....	.....	540 00
Silo .....	.....	.....	.....	.....	.....	.....	550 00
	<u>\$75,000 00</u>	<u>\$6,000 00</u>	<u>\$75,000 00</u>	<u>\$40,000 00</u>	<u>\$34,000 00</u>	<u>.....</u>	<u>\$37,590 00</u>

ACQUISITION OF REAL ESTATE

Purchase of land							\$3,200 00
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NEW YORK STATE SCHOOL OF AGRICULTURE — COBLESKILL

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$16,450 00	.....	\$25,970 00	\$25,970 00
3. Fuel, light, power and water.....		1,400 00	.....	1,600 00	1,600 00
4. Printing		500 00	.....	500 00	500 00
5. Advertising				500 00	500 00
6. Equipment		7,050 00	.....	5,000 00	5,000 00
7. Supplies		3,700 00	.....	3,500 00	3,500 00
10. Traveling expenses		1,000 00	.....	1,000 00	1,000 00
11. Communication		600 00	.....	600 00	600 00
13. General plant service.....		650 00	.....	.....	.....
14. Rent		100 00	.....	100 00	100 00
15. Contingencies		2,000 00	.....	1,000 00	1,000 00
17. Construction and permanent betterments		49,500 00	.....	64,500 00	64,500 00
Grand totals		<u>\$82,950 00</u>	.....	<u>\$104,270 00</u>	<u>\$104,270 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Director, also teacher of horticulture..	1	\$2,700 00	1	\$3,000 00	Knapp, H. B.
Requested increase, \$300.						
2.	Stenographer	1	800 00	1	800 00	Bauer, Alma A.
		2	\$3,500 00	2	\$3,800 00	
<i>Instruction</i>						
<i>Salaries, regular</i>						
3.	Instructor, animal husbandry and dairy- ing	1	\$1,800 00	1	\$2,000 00	Judd, S. G.
Requested increase, \$200.						
4.	Instructor, agronomy	1	1,500 00	1	1,700 00	Lathrop, F. W.
Requested increase, \$200.						
5.	Instructor, botany and horticulture....	1	1,500 00	1	1,600 00	Rogers, N. C.
Requested increase, \$100.						
6.	Instructor, English, history and arith- metic	1	1,500 00	1	1,300 00	Tingue, Gerald.
Requested decrease, \$200.						
7.	Instructor, veterinary medicine.....	1	1,000 00	1	1,000 00	Vacancy.
8.	Instructor, poultry husbandry.....			1	1,500 00	Vacancy.
Request new position.						
9.	Instructor, home economics.....			1	1,500 00	Vacancy.
Request new position.						
10.	Instructor, vegetable gardening and green-house practice			1	1,500 00	Vacancy.
Request new position.						
11.	Instructor, shop-work			1	1,200 00	Vacancy.
Request new position.						
12.	Instructor, bacteriology and chemistry..			1	1,200 00	Vacancy.
Request new position.						
13.	Assistant in dairy.....			1	1,000 00	Vacancy.
Request new position.						
14.	Assistant in home economics.....			1	1,000 00	Vacancy.
Request new position.						
		5	\$7,300 00	12	\$16,500 00	

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE		REQUESTED SCHEDULE	
			LINE TOTAL		LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
<i>Care of buildings</i>						
<i>Wages, regular</i>						
15.	Janitor	1	\$600 00	1	\$800 00	Marks, Charles.
	Requested change in title to janitor and engineer and increase, \$200.					
16.	Watchman	1	600 00	1	600 00	Vacancy.
		2	\$1,200 00	2	\$1,400 00	
<i>Farm and institutional service</i>						
<i>Salaries, regular</i>						
17.	Farm superintendent and assistant in agronomy.	1	\$1,000 00	1	\$1,200 00	Steady, J. J.
	Requested increase, \$200.					
<i>Wages, regular</i>						
19.	Teamster at \$600.....	2	1,200 00	2	1,200 00	Lum, Leonard.
20.						Vacancy.
21.	Laborer at \$500.....	3	1,500 00	2	1,120 00	Shafer, Clifford.
22.	Laborer at \$560.....					Shafer, Lyden.
23.						Vacancy.
23a.	Request increase \$60 for each and abolish one position.					
<i>Wages, temporary</i>						
24.	Other labor as needed, including students, artisans, mechanics, etc.....		750 00		750 00	
		6	\$4,450 00	5	\$4,270 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration			2	\$3,500 00	2	\$3,800 00
Instruction			5	7,300 00	12	16,500 00
Care of buildings			2	1,200 00	2	1,400 00
Farm and institutional service including other labor			6	4,450 00	5	4,270 00
Totals			15	\$16,450 00	21	\$25,970 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....				\$1,600 00
4. PRINTING				\$500 00
5. ADVERTISING				\$500 00
6. EQUIPMENT				\$500 00
A. Office				1,500 00
G. Educational				500 00
M. Farm and garden.....				
N. Live stock				
Horses	\$500 00			
Cattle	700 00			
Hogs and sheep	500 00			
Poultry	300 00			
T. General Plant				2,000 00
				500 00
Totals				\$5,000 00
7. SUPPLIES				\$200 00
A. Office				1,000 00
F. Educational				1,000 00
K. Forage and veterinary				300 00
L. Refrigerating				1,000 00
M. General plant				
				\$3,500 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES			\$800 00
A. Transportation of officials or employees.....			200 00
B. Hotel expenses			\$1,000 00
11. COMMUNICATION			\$600 00
14. RENT			\$100 00
15. CONTINGENCIES			\$1,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Home economics building							\$42,000 00
Propagating house and green- house range							10,000 00
Hog house							1,000 00
Poultry house							500 00
Grading about buildings and construction of roads through grounds	\$2,000 00			\$2,000 00	\$500 00		4,500 00
Outside sewer, water and elec- tric connection							6,500 00
	<u>\$2,000 00</u>			<u>\$2,000 00</u>	<u>\$500 00</u>		<u>\$64,500 00</u>

STATE SCHOOL OF AGRICULTURE—ST. LAWRENCE UNIVERSITY,
CANTONRECAPITULATION, 1916-17—DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	DEPARTMENTAL REQUEST, 1916-17	
			For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$26,139 01		\$29,338 00	\$29,338 00
3. Fuel, light, power and water.....	1,215 69		1,300 00	1,300 00
4. Printing	586 93		500 00	500 00
6. Equipment	1,324 92		1,400 00	1,400 00
7. Supplies	3,791 70		3,962 00	3,962 00
10. Traveling expenses	256 81		350 00	350 00
11. Communication	510 99		500 00	500 00
13. General plant service	392 91		300 00	300 00
14. Rent	100 00		100 00	100 00
16. Repairs			2,000 00	2,000 00
17. Construction and permanent betterments.....			4,000 00	4,000 00
Grand total	<u>\$34,318 96</u>		<u>\$43,750 00</u>	<u>\$43,750 00</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$26,093 91	\$29,378 00		\$30,478 00	\$30,478 00
3. Fuel, light, power and water	1,867 54	1,225 00		2,500 00	2,500 00
4. Printing	919 20	500 00		600 00	600 00
6. Equipment	1,120 02	1,150 00		2,250 00	2,250 00
7. Supplies	4,238 41	3,750 00		4,000 00	4,000 00
10. Traveling expenses	607 01	300 00		600 00	600 00
11. Communication	528 13	500 00		500 00	500 00
13. General plant service	698 72	300 00		500 00	500 00
14. Rent	100 00	100 00		100 00	100 00
15. Contingencies		1,005 64			
16. Repairs		2,000 00		2,000 00	2,000 00
17. Construction and permanent better- ments				55,000 00	55,000 00
Grand total	<u>\$36,172 94</u>	<u>\$40,208 64</u>		<u>\$98,528 00</u>	<u>\$98,528 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Director of agricultural school, faculties and extension work, also instructor of field crops	1	\$2,500 00	1	\$2,500 00	Cook, Herbert E.
2.	Stenographer	1	720 00	1	720 00	Sullivan, Catherine.
3.	Treasurer and accountant.....	1	1,500 00	1	1,500 00	Conkey, Geo. S.
4.	Assistant to treasurer.....	1	480 00	1	480 00	Rouselle, Maude A.
5.	Secretary of board of trustees.....	1	800 00	1	800 00	Cleaveland, Frank N.
6.	Assistant to secretary.....	1	312 00	1	312 00	Banta, Genevieve.
		6	\$6,312 00	6	\$6,312 00	
<i>Instruction</i>						
<i>Salaries, regular</i>						
7.	Instructor in academics.....	1	\$1,800 00	1	\$1,800 00	Payson, James M.
8.	Instructor in chemistry.....	1	1,700 00	1	1,700 00	Storrs, Fred W.
9.	Instructor in chemistry.....	1	900 00	1	900 00	Martin, Alida A.
10.	Instructor in animal husbandry.....	1	1,500 00	1	1,500 00	Parker, Neil J.
11.	Instructor in horticulture, botany and entomology	1	1,500 00	1	1,500 00	Bier, Robert.
12.	Instructor in domestic science.....	1	1,200 00	1	1,200 00	Chaney, Mary A.
13.	First assistant instructor in domestic science	1	1,000 00	1	1,000 00	Woolworth, Frances E.
14.	Second assistant instructor in domestic science	1	800 00	1	800 00	Bowen, Mary E.
15.	Instructor in bacteriology and soils.....	1	1,200 00	1	1,200 00	Gockley, Roy R.
16.	Instructor in manual training.....	1	1,200 00	1	1,500 00	Smith, Robert H.
	Requested increase, \$300.					
17.	Instructor in English and mathematics..	1	900 00	1	900 00	McDonald, Alice M.
18.	Instructor in butter and cheese making	1	1,300 00	1	1,500 00	Porteous, John P.
	Requested increase, \$200.					
19.	Assistant in butter and cheese making..	1	720 00	1	720 00	Bowhall, Harold.
20.	Instructor in physical training	1	300 00	1	500 00	Flanders, Bessie L.
	Requested increase, \$200.					
		14	\$16,020 00	14	\$16,720 00	
<i>Farm and greenhouse, poultry and live stock</i>						
<i>Salaries, regular</i>						
21.	Farm superintendent	1	\$1,000 00	1	\$1,200 00	Halligan, George G.
	Requested increase, \$200.					
22.	Superintendent of greenhouse.....	1	900 00	1	900 00	Midgley, George.
23.	Superintendent of poultry.....	1	800 00	1	1,000 00	Church, Willard E.
	Requested increase, \$200.					
24.	Superintendent of dairy live stock.....	1	800 00	1	800 00	Cratsenberg, Frank R.
		4	\$3,500 00	4	\$3,900 00	
<i>Care of buildings</i>						
<i>Wages, regular</i>						
25.	Engineer and janitor.....	1	\$1,200 00	1	\$1,200 00	Howe, William J.
26.	Assistant to janitor.....	1	546 00	1	546 00	Johnson, Ben.
		2	\$1,746 00	2	\$1,746 00	
<i>Farm labor</i>						
<i>Wages, regular</i>						
27.	Laborer	1	\$660 00	1	\$660 00	Farrell, Jeremiah.
28.	Laborer	1	540 00	1	540 00	Bradley, John.
29.	Laborer			1	600 00	Reynolds, Dennis.
	Request new position.					
		2	\$1,200 00	3	\$1,800 00	
<i>Dairy industry department</i>						
<i>Wages, regular</i>						
30.	Laborer	1	\$600 00			
	Request to abolish position.					

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY

RECAPITULATION, 1916-1917 — DESIRED APPROPRIATION (For Comparison Only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$55,524 90	.....	\$97,620 00	\$97,620 00
3. Fuel, light, power and water	418 43	.....	4,100 00	4,100 00
4. Printing	2,727 76	.....	3,580 00	3,580 00
5. Advertising	90 00	.....	220 00	220 00
6. Equipment	12,341 16	.....	18,500 00	18,500 00
7. Supplies	4,102 49	.....	8,400 00	8,400 00
8. Materials	1,520 62	.....	4,000 00	4,000 00
9. Hired horses and vehicles .....	.....	.....	350 00	350 00
10. Traveling expenses	4,000 00	.....	5,200 00	5,200 00
11. Communication	1,624 61	.....	2,750 00	2,750 00
15. Contingencies .....	.....	.....	6,525 00	6,525 00
16. Repairs	156 68	.....	2,800 00	2,800 00
17. Construction and permanent betterments	1,017 83	.....	4,200 00	4,200 00
Grand total	\$83,522 54	.....	\$158,245 00	\$158,245 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$68,806 92	\$58,044 00	\$3,000 00	\$96,440 00	\$99,440 00
3. Fuel, light, power and water	258 16	500 00	1,500 00	4,000 00	5,500 00
4. Printing	6,975 76	3,500 00	.....	4,100 00	4,100 00
5. Advertising	236 79	.....	.....	400 00	400 00
6. Equipment	17,353 31	12,000 00	.....	22,000 00	22,000 00
7. Supplies	6,477 90	5,000 00	.....	12,000 00	12,000 00
8. Materials	3,180 64	2,000 00	.....	3,000 00	3,000 00
9. Hired horses and vehicles	467 13	.....	.....	500 00	500 00
10. Traveling expenses	4,449 72	4,000 00	.....	5,000 00	5,000 00
11. Communication	2,347 46	2,000 00	.....	4,000 00	4,000 00
13. General plant service	1,798 93	.....	.....	4,500 00	4,500 00
15. Contingencies .....	.....	.....	7,157 48	.....	7,157 48
6. Repairs .....	.....	2,800 00	6,700 00	.....	6,700 00
17. Construction and permanent betterments .....	.....	29,500 00	31,400 00	.....	31,400 00
Grand total	\$112,352 72	\$119,344 00	\$49,757 48	\$155,940 00	\$205,697 48

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Department of college administration and maintenance</i>						
<i>Salaries, regular</i>						
1.	Dean (also professor of silviculture)....	1	\$5,000 00	1	\$5,000 00	Baker, Hugh P.
2.	Cashier	1	1,200 00	1	1,600 00	Chipman, W. W.
	Requested increase, \$400.					
3.	Secretary to dean	1	900 00	1	1,000 00	Lang, Lillian M.
	Requested increase, \$100.					
4.	Bookkeeper	1	840 00	1	900 00	Larkin, Thomas.
	Requested increase, \$60.					
5.	Assistant treasurer	1	600 00	1	500 00	Bassett, W. L.
	Requested decrease, \$100.					
6.	Secretary to board of trustees.....	1	120 00	1	120 00	Rulison, Carolyn.
7.	Stenographer, at \$720.....	2	1,440 00	1	900 00	Howe, Ruby W.
	Requested increase, \$180.					
8.	Stenographer			1	800 00	True, Jennie B.
	Requested increase, \$80.					
9.	Librarian			1	850 00	Wood, Mildred E.
	Transferred from library.					
10.	Registrar			1	800 00	Cone, Elizabeth M.
	Transferred from library, requested change in title from recorder and increase, \$80.					
11.	Clerk, filing and mailing.....			1	600 00	Vacancy.
	Request new position.					

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
12.	Assistant librarian Request new position.			1	720 00 Vacancy.
13.	Janitor Request new position.	1	900 00	1	900 00 Belcher, R. W.
14.	Engineer and assistant janitor..... Request new position.			1	900 00 Vacancy.
		9	\$11,000 00	14	\$15,590 00
<i>Department of forest engineering</i>					
<i>Salaries, regular</i>					
15.	Professor of forest engineering..... Requested increase, \$250.	1	\$2,750 00	1	\$3,000 00 Moon, F. F.
16.	Assistant professor of forest engineering Requested increase, \$100.	1	1,900 00	1	2,000 00 Waha, H. B.
17.	Instructor, forest engineering..... Request new position.			1	1,400 00 Vacancy.
		2	\$4,650 00	3	\$6,400 00
<i>Department of forest utilization</i>					
<i>Salaries, regular</i>					
18.	Professor of forest utilization..... Requested increase, \$250.	1	\$2,500 00	1	\$2,750 00 Brown, Nelson C.
19.	Instructor in forest utilization..... Requested change in title to assistant professor forest utilization and in- crease, \$200.	1	1,400 00	1	1,600 00 Tryon, Henry H.
20.	Instructor in forest utilization..... Request new position.			1	1,500 00 Vacancy.
21.	Field assistant in investigations..... Request new position.			1	500 00 Vacancy.
		2	\$3,900 00	4	\$6,350 00
<i>Department of silviculture</i>					
<i>Salaries, regular</i>					
22.	Professor Requested increase, \$100.	1	\$2,300 00	1	\$2,400 00 Stephen, John W.
23.	Assistant professor of silviculture..... Request new position.			1	1,600 00 Vacancy.
24.	Field assistant in silviculture..... Request new position.			1	500 00 Vacancy.
		1	\$2,300 00	3	\$4,500 00
<i>Department of forest products</i>					
Requested change in title to depart- ment of forest technology.					
<i>Salaries, regular</i>					
25.	Assistant professor of forest technology Requested change in title to pro- fessor of forest technology and in- crease, \$200.	1	\$1,800 00	1	\$2,000 00 Prichard, Reuben P.
26.	Instructor in forest technology..... Request new position.			1	1,400 00 Vacancy.
		1	\$1,800 00	2	\$3,400 00
<i>Department of forest entomology</i>					
<i>Salaries, regular</i>					
27.	Professor of forest entomology..... Transferred from department of forest zoology and requested increase, \$300.			1	\$2,500 00 Blackman, Dr. M. W.
28.	Assistant professor of forest entomology Request new position.			1	1,600 00 Vacancy.
29.	Instructor in forest entomology..... Transferred from department of forest zoology and increase, \$200.			1	1,400 00 Ellis, W. O.
30.	Laboratory assistant forest entomology.. Request new position.			1	500 00 Vacancy.
				4	\$6,000 00
<i>Department of forest zoology</i>					
<i>Salaries, regular</i>					
31.	Professor of forest entomology..... Transferred to department of forest entomology and requested increase, \$300.	1	\$2,200 00		Blackman, Dr. M. W.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE		REQUESTED SCHEDULE	
			LINE TOTAL		LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
32.	Instructor in forest entomology..... Transferred to department of forest entomology and requested increase, \$200.	1	1,200 00	.....	.....	Ellis, W. O.
33.	Assistant professor of forest zoology.... Requested change in title to professor of forest zoology and increase, \$200.	1	1,900 00	1	\$2,100 00	Adams, Dr. C. C.
34.	Assistant professor of forest zoology.... Request new position.	.....	.....	1	1,600 00	Vacancy.
35.	Field assistant in forest zoology..... Request new position.	.....	.....	1	500 00	Vacancy.
		3	\$5,300 00	3	\$4,200 00	
<i>Department of forest botany</i>						
<i>Salaries, regular</i>						
36.	Professor Requested increase, \$300.	1	\$2,200 00	1	\$2,500 00	Pennington, Dr. L. H.
37.	Assistant professor Requested increase, \$200.	1	1,800 00	1	2,000 00	Brown, Dr. H. P.
38.	Instructor in forest botany..... Request new position.	.....	.....	1	1,200 00	Vacancy.
39.	Laboratory assistant Requested increase, \$100.	1	600 00	1	700 00	Rhoads, A. S.
40.	Laboratory assistant Request new position.	.....	.....	1	500 00	Vacancy.
		3	\$4,600 00	5	\$6,900 00	
<i>Department of State ranger school</i>						
<i>Salaries, regular</i>						
41.	Director Requested change in title to professor of field forestry.	1	\$2,500 00	1	\$2,500 00	Smith, S. D.
42.	Professor of forestry..... Requested change in title to professor of field forestry.	1	2,200 00	1	2,200 00	McCarthy, E. F.
43.	Instructor in field forestry..... Request new position.	.....	.....	1	1,400 00	Vacancy.
44.	Yardman Requested increase, \$100.	1	600 00	1	700 00	Preston, George.
45.	Bookkeeper Requested changes in title to book-keeper and stenographer and increase \$40.	1	360 00	1	400 00	Graves, F. O.
		4	\$5,660 00	5	\$7,200 00	
<i>Department of landscape engineering</i>						
<i>Salaries, regular</i>						
46.	Assistant professor of landscape engineering Requested change in title to professor of landscape engineering.	1	\$2,200 00	1	\$2,200 00	Cox, Laurie D.
47.	Assistant professor landscape engineering Request new position.	.....	.....	1	1,600 00	Vacancy.
48.	Drafting assistant Request new position.	.....	.....	1	500 00	Vacancy.
		1	\$2,200 00	3	\$4,300 00	
<i>Department of forest investigations</i>						
<i>Salaries, regular</i>						
49.	Director Requested increase, \$200.	1	\$3,000 00	1	\$3,200 00	Baker, J. Fred.
50.	Professor of forest investigations..... Request new position.	.....	.....	1	2,000 00	Vacancy.
51.	Professor of forest chemistry..... Request new position.	.....	.....	1	3,000 00	Vacancy.
52.	Field assistant Requested increase, \$200.	1	1,000 00	1	1,200 00	Smith, A. G.
53.	Field assistant Request new position.	.....	.....	1	1,000 00	Vacancy.
54.	Nurseryman, Chittenango forest experiment station Requested increase, \$100.	1	700 00	1	800 00	Baker, C. F.
55.	Foreman, forest experiment station..... Requested increase, \$60.	1	800 00	1	800 00	Paddock, Bruce.
56.	Teamster, forest experiment station..... Requested increase, \$60.	1	540 00	1	600 00	Wicks, R. J.
57.	Teamster, Chittenango forest station.... Request new position.	.....	.....	1	600 00	Vacancy.
		5	\$6,040 00	9	\$13,200 00	

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Department of forest extension</i>						
<i>Salaries, regular</i>						
58.	Professor Requested increase, \$200.	1	\$1,900 00	1	\$2,100 00	Allen, Shirley W.
59.	Professor of landscape extension..... Requested increase, \$200.	1	1,800 00	1	2,000 00	Francis, Henry R.
60.	Assistant professor Requested increase, \$200.	1	1,800 00	1	2,000 00	Gheen, Russell T.
61.	Assistant professor Request new position.	1	1,800 00	1	1,800 00	Arnold, Alan F.
62.	Instructor Request new position.	.....	.....	1	1,400 00	Vacancy.
63.	Stenographer Requested increase, \$36.	1	864 00	1	900 00	Cox, Lura B.
64.	Clerk Requested new position.	.....	.....	1	600 00	Vacancy.
		<u>5</u>	<u>\$8,164 00</u>	<u>7</u>	<u>\$10,800 00</u>	
<i>Library</i>						
<i>Salaries, regular</i>						
65.	Librarian Transferred to administration.	1	\$850 00	.....	.....	
66.	Recorder Transferred to administration. Requested change in title to registrar and increase, \$80.	1	720 00	.....	.....	
		<u>2</u>	<u>\$1,570 00</u>	<u>.....</u>	<u>.....</u>	
<i>Instruction in accessory lines</i>						
<i>Salaries, regular</i>						
67.	Assistant professor of English..... Request to abolish position.	1	\$360 00	.....	.....	
68.	Special lecturer in botany..... Request to abolish position.	1	500 00	.....	.....	
		<u>2</u>	<u>\$860 00</u>	<u>.....</u>	<u>.....</u>	
<i>Department of accessory instruction</i>						
69.	Request new positions.....	.....	.....	.....	\$10,600 00	Vacancy.

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Department of college administration and maintenance	8	\$10,180 00	9	\$11,000 00	14	\$15,590 00
Department of forest engineering.....	3	4,950 00	2	4,650 00	3	6,400 00
Department of forest utilization	3	4,200 00	2	3,900 00	4	6,350 00
Department of silviculture	2	2,600 00	1	2,300 00	3	4,500 00
Department of forest products	2	2,100 00	1	1,800 00		
Department of forest technology					2	3,400 00
Department of forest entomology					4	6,000 00
Department of forest zoology	5	5,900 00	3	5,300 00	3	4,200 00
Department of forest botany	5	5,200 00	3	4,600 00	5	6,900 00
Department of state ranger school	4	5,660 00	4	5,660 00	5	7,200 00
Department of landscape engineering	2	2,500 00	1	2,200 00	3	4,300 00
Department of forest investigations	5	6,040 00	5	6,040 00	9	13,200 00
Department of forest extension	5	8,164 00	5	8,164 00	7	10,800 00
Library	2	1,570 00	2	1,570 00		
Instruction in accessory lines	3	1,160 00	2	860 00		
Department of accessory instruction						10,600 00
Totals	49	\$60,224 00	40	\$58,044 00	62	\$99,440 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$258 16	\$1,500 00	\$4,000 00
4. PRINTING	\$6,975 76		\$4,100 00
5. ADVERTISING	\$236 79		\$400 00
6. EQUIPMENT :			
A. Office	\$1,589 21		\$2,100 00
B. Household	730 02		900 00
D. Motorless vehicles	643 02		800 00
E. Motor vehicles	202 21		700 00
G. Educational equipment	7,358 45		9,300 00
M. Farm and garden.....	1,142 53		1,600 00
N. Livestock	1,055 00		1,000 00
P. Books	1,570 71		1,500 00
R. Engineering equipment	1,072 00		1,600 00
T. General plant	1,989 16		2,500 00
	\$17,353 31		\$22,000 00
7. SUPPLIES :			
A. Office	\$1,125 09		\$2,000 00
B. Household	1,319 53		2,000 00
E. Motor vehicles	1,018 44		1,700 00
F. Educational supplies	1,250 53		2,900 00
H. Botanical and agricultural.....	1,461 14		2,200 00
K. Forage and veterinary.....	100 79		400 00
M. General plant	202 38		800 00
	\$6,477 90		\$12,000 00
8. MATERIALS :			
C. Industrial	\$3,180 64		\$3,000 00
9. HIRED HORSES AND VEHICLES	\$467 13		\$500 00
10. TRAVELING EXPENSES:			
A. Transportation of officials or employees.....	\$2,449 95		\$2,750 00
C. Hotel expenses	1,999 77		2,250 00
	\$4,449 72		\$5,000 00
11. COMMUNICATION	\$2,347 46		\$4,000 00
13. GENERAL PLANT SERVICE	\$1,798 93		\$4,500 00
15. CONTINGENCIES:			
Deficiencies in maintenance of the college during the fiscal year 1914-15		\$7,157 48	

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Horse barn at Chittenango Forest Station.....	\$4,200 00	\$4,200 00			
For repairs of buildings at State Ranger School...	1,500 00		\$1,200 00		\$300 00
Repairs to buildings at State Forest Experiment Station at Syracuse.....	1,000 00		800 00		200 00
	\$6,700 00	\$4,200 00	\$2,000 00		\$500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropriation Un- encumbered	New Authorization Requested	Appropriation Requested
For construction of storehouse at the Forest Station at Wanakena							\$3,200 00
For construction of well at State Forest Experiment Station at Syracuse.....							600 00
Equipment for College of For- estry Building at Syracuse..				\$35,000 00			25,000 00
Grading and landscaping grounds immediately sur- rounding the College of For- estry Building, including walks and necessary drives..				500 00			2,600 00
				\$35,500 00			\$31,400 00

STATE SCHOOL OF AGRICULTURE AND DOMESTIC SCIENCE AT DELHI

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION (For Comparison Only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17		
	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service		\$19,500 00	\$19,500 00
3. Fuel, light, power and water		1,500 00	1,500 00
4. Printing		500 00	500 00
5. Advertising		100 00	100 00
6. Equipment		5,400 00	5,400 00
7. Supplies		5,500 00	5,500 00
10. Traveling expenses		1,000 00	1,000 00
11. Communication		100 00	100 00
13. General plant service		1,500 00	1,500 00
14. Rent		500 00	500 00
16. Repairs	\$10,000 00		10,000 00
Grand totals	\$10,000 00	\$35,600 00	\$45,600 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$7,888 89	\$19,100 00		\$25,175 00
3. Fuel, light, power and water	682 70	1,500 00	1,500 00	1,500 00
4. Printing	317 09	500 00	500 00	500 00
5. Advertising	175 00	100 00	400 00	400 00
6. Equipment	9,703 90	5,000 00	6,500 00	6,500 00
7. Supplies	3,243 26	5,000 00	5,000 00	5,000 00
8. Materials	45 99		400 00	400 00
10. Traveling expenses	691 25	1,000 00	1,000 00	1,000 00
11. Communication	264 77	100 00	500 00	500 00
13. General plant service	42 55	1,000 00	400 00	400 00
14. Rent	645 00	500 00	500 00	500 00
17. Construction and permanent betterments		10,000 00	125,000 00	125,000 00
Grand totals	\$23,700 40	\$43,800 00	\$166,875 00	\$166,875 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Administration</i>					
<i>Salaries, regular</i>					
1. Director	Requested increase, \$500.	1	\$2,500 00	1	\$3,000 00 Ladd, C. E.
2. Stenographer	Requested change in title to secretary and increase, \$300.	1	600 00	1	900 00 Jordan, C. B.
3. Treasurer		1	50 00	1	50 00 Marvin, H. S.
4. Bookkeeper and accountant	Request new position.			1	600 00 Vacancy.
		3	\$3,150 00	4	\$4,550 00
<i>Instruction</i>					
<i>Salaries, regular</i>					
5. Teacher of chemistry and dairying	Requested change in title to teacher of dairy manufacturing and increase, \$300.	1	\$1,200 00	1	\$1,500 00 Alger, H. B.
6. Teacher of dairying and animal husbandry	Requested change in title to teacher of animal husbandry and increase, \$300.	1	1,200 00	1	1,500 00 Hall, I. F.
7. Farm superintendent and instructor		1	1,200 00	1	1,200 00 Wall, C. H.
8. Teacher of poultry	Requested increase, \$200.	1	1,200 00	1	1,400 00 Brooks, F. D.
9. Teacher of biology and chemistry	Requested increase, \$200.	1	1,200 00	1	1,400 00 Rose, W. S.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
10.	Teacher of domestic science..... Requested change in title to teacher of home economics.	1	1,200 00	1	1,200 00	Badger, Constance.
11.	Teacher of farm mechanics..... Requested increase, \$200.	1	1,200 00	1	1,400 00	Jeffers, R. S.
12.	Teacher of agronomy..... Requested increase, \$200.	1	1,200 00	1	1,400 00	Barlow, J. A.
13.	Assistant teacher in dairying..... Requested increase, \$250.	1	750 00	1	1,000 00	McInerney, M. L.
14.	Assistant teacher in domestic science... Requested change in title to assistant teacher in home economics.	1	800 00	1	800 00	McMartin, Eliz.
15.	Assistant teacher in horticulture..... Requested increase, \$300.	1	900 00	1	1,200 00	Young, P. R.
16.	Assistant teacher in animal husbandry.. Requested increase, \$100.	1	900 00	1	1,000 00	Vaugh, H. L.
		12	\$12,950 00	12	\$15,000 00	
<i>Care of buildings</i>						
<i>Wages, regular</i>						
17.	Janitor and engineer.....	1	\$900 00	1	\$900 00	Regan, J. F.
18.	Assistant janitor Requested increase, \$300.	1	300 00	1	600 00	Vacancy.
19.	Laborer <i>Wages, temporary</i>	1	600 00	1	600 00	Andrews, W. S.
20.	Mechanic and carpenter, 150 days, at \$3.50 Request new position.			1	525 00	Vacancy.
		3	\$1,800 00	4	\$2,625 00	
<i>Farm</i>						
<i>Wages, regular</i>						
21.	Laborer, at \$600.....	2	\$1,200 00	2	\$1,200 00	Shultis, Edmund.
22.	Requested change in title to teamsters.					Chichester, H. B.
23.	Laborer, not to exceed 6..... Request six new positions.			6	1,800 00	Vacancy.
		2	\$1,200 00	8	\$3,000 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	3	\$3,050 00	3	\$3,150 00	4	\$4,550 00
Instruction	3	3,600 00	12	12,950 00	12	15,000 00
Care of buildings	2	1,500 00	3	1,800 00	4	2,625 00
Farm			2	1,200 00	8	3,000 00
Totals	8	\$8,150 00	20	\$19,100 00	28	\$25,175 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$682 70		\$1,500 00
4. PRINTING	\$317 09		\$500 00
5. ADVERTISING	\$175 00		\$400 00
6. EQUIPMENT			
A. Office	\$185 24		\$400 00
G. Educational	1,257 73		2,000 00
H. Research			200 00
M. Farm and garden.....	1,271 58		500 00
N. Live stock	3,389 58		1,000 00
P. Books	345 37		500 00
T. General plant	3,254 40		1,900 00
	\$9,703 90		\$6,500 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office	\$146 11	.....	\$200 00
C. Laundry, cleaning and disinfecting	.....	.....	300 00
E. Educational	397 08	.....	500 00
G. Research	.....	.....	200 00
H. Botanical and agricultural	281 87	.....	700 00
K. Forage and veterinary	1,940 71	.....	2,600 00
L. Refrigerating	.....	.....	100 00
M. General plant	477 49	.....	400 00
	<u>\$3,243 26</u>	.....	<u>\$5,000 00</u>
8. MATERIALS			
D. General plant	\$45 99	.....	\$400 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$470 50	.....	\$600 00
C. Hotel expenses	220 75	.....	400 00
	<u>\$691 25</u>	.....	<u>\$1,000 00</u>
11. COMMUNICATION	<u>\$264 77</u>	.....	<u>\$500 00</u>
13. GENERAL PLANT SERVICE	<u>\$42 55</u>	.....	<u>\$400 00</u>
14. RENT	<u>\$645 00</u>	.....	<u>\$500 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Administration building							<u>\$125,000 00</u>

NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND, FARMINGDALE, LONG ISLAND, N. Y.

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$22,807 89	\$36,716 48	\$65,680 00	\$102,396 48
3. Fuel, light, power and water	269 13	2,465 00	8,075 00	10,540 00
4. Printing	552 56	740 00	2,150 00	2,890 00
5. Advertising	57 05	.....	.....	.....
6. Equipment	5,806 74	4,000 00	.....	4,000 00
7. Supplies	2,741 08	3,860 00	5,865 00	9,725 00
10. Traveling expenses	1,884 91	2,440 00	4,760 00	7,200 00
11. Communication	642 36	755 00	1,285 00	2,040 00
13. General plant service	20 10	80 00	150 00	230 00
14. Rent	195 00	.....	.....	.....
15. Contingencies	.....	955 00	950 00	1,905 00
16. Repairs	76 35	.....	250 00	250 00
17. Construction and permanent betterments	236,138 66	501,000 00	.....	501,000 00
18. Acquisition of real estate	7,567 11	.....	.....	.....
Grand total	<u>\$278,758 94</u>	<u>\$553,011 48</u>	<u>\$89,165 00</u>	<u>\$642,176 48</u>

PERSONAL SERVICE

		PERSONAL SERVICE		DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Director	1	\$2,700 00	1	\$5,600 00	Johnson, A. A.
	Requested change in title to director of school and farm and head of extension service and increase, \$2,300.					
2.	Secretary and bookkeeper.....	1	1,500 00	1	1,500 00	Walsh, Kathleen.
	Requested change in title to secretary of school and assistant to secretary of board of trustees.					
3.	Bookkeeper			1	1,200 00	Vacancy.
	Requested new position.					
4.	Stenographer	1	900 00	1	900 00	McCabe, Mary.
5.	Stenographer (extension service).....			1	900 00	Vacancy.
	Requested new position.					
		3	\$5,100 00	5	\$9,500 00	
<i>Instruction</i>						
<i>Salaries, regular</i>						
6.	Head of department of extension service and dairying and animal husbandry	1	\$2,000 00	1	\$2,400 00	Vacancy.
	Requested change in title to head of department of dairying and animal husbandry and increase, \$400.					
7.	Head of department of farm crops and soil fertility	1	2,000 00	1	2,400 00	Button, H. F.
	Requested increase, \$400.					
8.	Head of department of vegetable gardening	1	2,000 00	1	2,400 00	Nissley, W. B.
	Requested change in title to head of department of vegetable gardening and fruit growing and increase, \$400.					
9.	Head of department of academic subjects and elementary sciences.....	1	2,000 00	1	2,400 00	Marra, U. J.
	Requested increase, \$400.					
10.	Instructor in farm mechanics.....	1	1,500 00	1	2,400 00	Vacancy.
	Requested change in title to head of department of farm mechanics and increase, \$900.					
11.	Instructor in poultry husbandry.....	1	1,800 00	1	1,800 00	Greenberg, D. B.
12.	Instructor in vegetable gardening.....	1	1,200 00	1	1,350 00	Hartill, L. R.
	Requested change in title to instructor in vegetable gardening and fruit growing and increase, \$150.					
13.	Instructor in farm crops and soil fertility	1	1,200 00	1	1,350 00	Ely, B. E.
	Requested increase, \$150.					
14.	Instructor in vegetable gardening.....			1	1,200 00	Vacancy.
	Request new position.					
15.	Instructor in farm mechanics.....			1	1,200 00	Vacancy.
	Request new position.					
16.	Instructor in agricultural chemistry and physics			1	1,200 00	Vacancy.
	Request new position.					

SCHEDULE LINE

DEPARTMENTAL REQUEST

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
17.	Librarian	1	850 00	1	1,000 00	Nathanson, Mary.
	Requested change in title to librarian and instructor in library methods and increase, \$150.					
18.	Laboratory instructor in farm management	1	1,200 00	1	1,200 00	Ohm, F. W.
19.	Laboratory instructor in animal husbandry	1	900 00	1	840 00	Ryan, Wm.
	Requested decrease, \$60.					
20.	Field instructor	1	900 00	1	840 00	Andrews, J.
	Requested decrease, \$60.					
21.	Field instructor, at \$780.....	3	2,340 00	4	3,120 00	Whaley, L. Trecartin, F. Mann, Frank. Vacancy.
22.						
23a.	Request one new position.					
24.	Extension instructor, at \$1,200.....	2	2,400 00			Hungerford, J. C. Adee, Miss W. M.
25.	Transferred to extension service.					
26.	Canning demonstrator (part time).....	1	750 00			Dillard, Mrs. M. E.
	Transferred to extension service.					
27.	Head janitor	1	1,020 00			Allen, Wm. H.
	Transferred to care of buildings and grounds.					
28.	Assistant janitor	1	780 00			Chadwick, Thos.
	Transferred to care of buildings and grounds.					
29.	Assistant janitor	1	720 00			Herrick, T.
	Transferred to care of buildings and grounds.					
30.	Chief engineer	1	1,500 00			Whitman, F. S.
	Transferred to care of buildings and grounds.					
31.	Assistant engineer and fireman, at \$1,020	2	2,040 00			Munro, Geo. Broderick, W. E.
32.	Transferred to care of buildings and grounds.					
33.	Laborer, at \$560.....	3	1,680 00			Rasmussen, L. Devine, P. Heitzman, W.
34.						
35.	Transferred to care of buildings and grounds.					
36.	Gardener	1	1,080 00			Evans, Thos. J.
	Transferred to care of buildings and grounds.					
37.	Carpenter	1	1,080 00			Andrews, W. R. H.
	Transferred to care of buildings and grounds.					
		29	\$32,940 00	19	\$27,100 00	

Extension service
Salaries, regular

38.	Head of extension service work to be done by director.....			1	\$1,500 00	Vacancy.
39.	Extension instructor					
	Request new position.					
40.	Extension instructor			1	1,200 00	Adee, Miss W. M.
	Transferred from instruction.					
41.	Extension instructor			1	1,300 00	Hungerford, J. C.
	Transferred from instruction and increase, \$100.					
42.	Canning demonstrator			1	750 00	Dillard, Mrs. M. E.
	Transferred from instruction.					
				4	\$4,750 00	

Care of buildings and grounds
Wages, regular

43.	Head janitor			1	\$780 00	Allen, W. H.
	Transferred from instruction and decrease, \$240.					
44.	Assistant janitor			1	720 00	Chadwick, Thos.
	Transferred from instruction and decrease, \$60.					
45.	Assistant janitor			1	720 00	Herrick, T.
	Transferred from instruction.					
46.	Chief engineer			1	1,500 00	Whitman, F. S.
	Transferred from instruction.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL	LINE TOTAL	LINE TOTAL	LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
47.	Assistant engineer, at \$1,020.....	.....	.....	2	2,040 00	Munro, Geo.
47a.	Transferred from instruction and requested change in title from assistant engineer and fireman.	.....	.....			Broderick, W. E.
48.	Laborer, at \$660.....	.....	.....	3	1,980 00	Rasmussen, L.
48a.						Devine, P.
48b.	Transferred from instruction and increase \$100 each.					Heitzman, W.
49.	Gardener .....	.....	.....	1	1,080 00	Evans, Thos. J.
	Transferred from instruction.	.....	.....			
50.	Carpenter .....	.....	.....	1	1,080 00	Andrews, W. R. H.
	Transferred from instruction.	.....	.....			
51.	Laborer .....	.....	.....	1	780 00	Vacancy.
	Request new position.	.....	.....			
52.	Laborer .....	.....	.....	1	660 00	Vacancy.
	Request new position.	.....	.....			
		.....	.....	13	\$11,340 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	5	\$9,500 00	3	\$5,100 00	5	\$9,500 00
Instruction	3	7,400 00	29	32,940 00	19	27,100 00
Extension service					4	4,750 00
Care of buildings and grounds.....					13	11,340 00
Totals	8	\$16,900 00	32	\$38,040 00	41	\$52,690 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	Total Expenditure \$2,032 98		\$6,000 00
4. PRINTING	\$216 95		\$2,500 00
6. EQUIPMENT			
A. Office	1,048 59		500 00
B. Household	9,514 32		200 00
D. Motorless vehicles	455 00		350 00
G. Educational	9,872 80		500 00
M. Farm and garden	5,196 67		325 00
N. Live stock	1,935 00		2,400 00
P. Books	1,076 12		700 00
T. General plant	412 33		225 00
	\$29,510 83		\$5,000 00
7. SUPPLIES			
A. Office	\$337 00		\$400 00
B. Household	169 00		200 00
D. Medical and surgical	1 91		15 00
F. Educational	439 00		950 00
H. Botanical and agricultural	2,350 74		2,400 00
K. Forage and veterinary.....	50 00		500 00
M. General plant	70 91		535 00
	\$3,418 56		\$5,000 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$1,328 64		\$1,500 00
C. Hotel expenses	332 15		500 00
	\$1,660 79		\$2,000 00
11. COMMUNICATION	\$1,152 00		\$1,600 00
13. GENERAL PLANT SERVICE	\$70 91		\$200 00
15. CONTINGENCIES	\$850 00		\$2,500 00

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to school buildings in general.....	\$1,500 00	.....	\$1,500 00	.....	.....

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Equipping remodelled building..							\$4,000 00
Cow barn							7,000 00
Storage sheds							3,000 00
Refectory							25,000 00
Three dormitories							150,000 00
Classroom, laboratory, and lecture room building							75,000 00
Greenhouses							5,000 00
Campus lighting system							5,000 00
Gas system							1,000 00
Fire alarm system, cables to contain wires for class bells, clocks and telephones.....							2,000 00
Three homes for employees, \$3,000 each							9,000 00
Roads, walks and grading....							10,000 00
Chicken houses and yards....							3,000 00
Heat for Mott house							700 00
							\$299,700 00

NEW YORK STATE COMMISSION FOR THE BLIND

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

DEPARTMENT REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$20,760 00	\$20,880 00	.....	\$27,920 00	\$27,920 00
4. Printing	476 64	500 00	\$81 67	700 00	781 67
7. Supplies	717 67	700 00	175 49	925 00	1,100 49
8. Materials	10,642 95	.....	7,987 62	15,000 00	22,987 62
10. Traveling expenses	4,881 87	4,650 00	601 87	7,900 00	8,501 87
11. Communication	510 05	900 00	66 72	1,200 00	1,266 72
12. Fixed charges and contributions	3,710 30	3,500 00	25 00	3,500 00	3,525 00
14. Rent	1,800 00	2,000 00	80 00	3,000 00	3,080 00
Grand total	\$43,499 48	\$33,130 00	\$9,018 37	\$60,145 00	\$69,163 37

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Administration</i>						
<i>Seeing employees</i>						
<i>Salaries, regular</i>						
1.	Secretary	1	\$3,200 00	1	\$3,500 00	Campbell, Marion A.
	Requested increase, \$300.					
2.	Stenographer and chief clerk or book-keeper	1	1,200 00	1	1,200 00	McEwen, Lucy.
3.	Stenographer	1	1,200 00	1	1,200 00	Johnsen, Mary J.
4.	Nurse, at \$1,200.....	2	2,400 00	.....	.....	
5.	Nurse .....	.....	.....	1	1,300 00	Vacancy.
	Requested increase, \$100.					

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
6.	Nurse			1	1,200 00	Calkins, Ava D.
7.	Nurse			1	1,000 00	Vacancy.
	Request new position.					
8.	Superintendent of women's industries...	1	720 00	1	900 00	Coleman, Mary E.
	Requested increase, \$180.					
9.	Manager, central workshop.....	1	1,200 00	1	1,200 00	Male, Arthur.
10.	Employment agent (male).....			1	900 00	Vacancy.
	Requested new position.					
11.	Sales agent (woman).....			1	1,000 00	Vacancy.
	Requested new position.					
12.	Workshop assistant			1	480 00	Vacancy.
	Requested increase, \$120.					
	Transferred from blind employees.					
13.	Guide service			7	1,500 00	Vacancy.
	Requested seven new positions.					
		7	\$9,920 00	18	\$15,380 00	
<i>Blind employees</i>						
<i>Salaries, regular</i>						
14.	Field agent	1	\$1,500 00	1	\$1,500 00	Murphy, Joseph J.
15.	Home teacher	1	1,000 00	1	1,200 00	Glover, Calvin S.
	Requested increase, \$200.					
16.	Home teacher, at \$900.....	2	1,800 00	2	1,800 00	Beck, Thekla C.
17.						Henry, Nellie G.
18.	Home teacher, at \$840.....	3	2,520 00			
19.	Home teacher, at \$900.....			3	2,700 00	
20.						Connolly, Anne.
21.						Wilkins, Jennie R.
22.						Garrasi, Angelo.
	Requested increase, \$60 each.					
23.	Home teacher, at \$780.....	2	1,560 00			
24.	Home teacher, at \$840.....			2	1,680 00	Schoeffel, Elizabeth.
25.						Penderleith, Mary.
	Requested increase, at \$60 each.					
26.	Home teacher, at \$720.....			2	1,440 00	Vacancy.
	Request two new positions.					
<i>Wages, regular</i>						
27.	Foreman, Albany workshop.....	1	720 00	1	720 00	Cowley, James.
28.	Workshop assistant	1	360 00			
	Transferred to seeing employees.					
<i>Wages, temporary</i>						
29.	Wages to blind in workshops.....		1,500 00		1,500 00	
		11	\$10,960 00	12	\$12,540 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
Seeing employees			7	\$9,920 00	18	\$15,380 00
Blind employees			11	10,960 00	12	12,540 00
Totals			18	\$20,880 00	30	\$27,920 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$476 64		\$81 67	\$700 00
7. SUPPLIES				
A. Office	\$557 89		\$175 49	\$600 00
M. General plant	159 78			325 00
	\$717 67		\$175 49	\$925 00
8. MATERIALS				
C. Industrial	\$10,642 95		\$7,987 62	\$15,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES			
A. Officials and employees.....	\$4,881 87	\$601 87	\$7,900 00
11. COMMUNICATIONS	\$510 05	\$66 72	\$1,200 00
12. FIXED CHARGES AND CONTRIBUTIONS.....	\$3,710 30	\$25 00	\$3,500 00
14. RENT	\$1,800 00	\$80 00	\$3,000 00

FOR THE EDUCATION OF THE BLIND, DEAF AND DUMB

Blind — State Aid

For State aid for blind pupils in certain institutions, to be paid for the purposes and in the manner provided by section nine hundred twenty-six of the education law..... \$1,500 00

Albany Home School for the Oral Instruction of the Deaf

For the support and instruction of pupils at the Albany Home School for the Oral Instruction of the Deaf, at Albany..... 10,125 00

Central New York Institution for the Improved Instruction of Deaf-Mutes

For the support and instruction of pupils at the Central New York Institution for Improved Instruction of Deaf-Mutes at Rome..... 24,375 00
For repairs 12,900 00

New York Institution for the Instruction of the Deaf and Dumb

For the support and instruction of pupils at the New York Institution for the Instruction of the Deaf and Dumb, at New York city..... 112,500 00

Institution for the Improved Instruction of Deaf-Mutes

For the support and instruction of pupils at the Institution for the Improved Instruction of Deaf-Mutes, New York city..... 57,375 00

Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf-Mutes

For the support and instruction of pupils at the Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf-Mutes at Buffalo..... 41,250 00

The New York Institute for the Education of the Blind

For the support and instruction of pupils at the New York Institute for the Education of the Blind

45,000 00

Northern New York Institution for Deaf-Mutes

For the support and instruction of pupils at the Northern New York Institution for Deaf-Mutes, at Malone

24,375 00

Repairs 11,553 70

St. Joseph's Institute for the Improved Instruction of Deaf-Mutes

For the support and instruction of pupils at the St. Joseph's Institute for the Improved Instruction of Deaf-Mutes at Westchester..... 150,000 00
Deficiency 21,000 00

Western New York Institution for the Improved Instruction of Deaf-Mutes

For the support and instruction of pupils at the Western Institution for Deaf-Mutes, at Rochester 43,125 00

THE ADJUTANT GENERAL'S OFFICE (Including the State Arsenal)

GRAND RECAPITULATION, 1916-17 — DESIRED APPROPRIATION (For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$94,174 73	.....	*\$93,800 00	*\$93,800 00
3. Fuel, light, power and water.....	1,160 66	.....	1,200 00	1,200 00
4. Printing	12,067 31	.....	10,000 00	10,000 00
5. Advertising .....	.....	.....	150 00	150 00
6. Equipment	3,631 70	.....	4,100 00	4,100 00
7. Supplies	1,849 30	.....	2,600 00	2,600 00
10. Traveling expenses	2,355 52	.....	2,400 00	2,400 00
11. Communication	5,235 49	.....	6,000 00	6,000 00
12. Fixed charges and contributions.....	.....	.....	500 00	500 00
15. Contingencies .....	.....	.....	1,000 00	1,000 00
Grand total	\$120,474 71	.....	\$121,750 00	\$121,750 00

*Included is an amount of \$2,000 for Military Record Fund.

GRAND RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENT REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$90,714 82	\$92,282 45	.....	\$118,600 00	\$118,600 00
3. Fuel, light, power and water.....	1,171 25	1,200 00	.....	1,200 00	1,200 00
4. Printing	8,584 51	10,000 00	.....	12,000 00	12,000 00
5. Advertising	13 00	150 00	.....	150 00	150 00
6. Equipment	1,743 57	4,100 00	.....	5,500 00	5,500 00
7. Supplies	1,646 47	2,600 00	.....	4,000 00	4,000 00
10. Traveling expenses	3,967 71	2,400 00	.....	2,400 00	2,400 00
11. Communication	6,081 40	6,000 00	.....	8,500 00	8,500 00
13. General plant service.....	60 00	.....	.....	250 00	250 00
15. Contingencies	87 50	1,156 95	.....	3,000 00	3,000 00
Grand total	\$114,075 23	\$119,889 40	.....	\$155,600 00	\$155,600 00

The Adjutant General's Office

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENT REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$50,964 82	.....	.....	\$68,600 00	\$68,600 00
4. Printing	8,186 01	.....	.....	11,000 00	11,000 00
6. Equipment	715 82	.....	.....	1,500 00	1,500 00
7. Supplies	739 94	.....	.....	1,500 00	1,500 00
10. Traveling expenses	3,843 76	.....	.....	2,000 00	2,000 00
11. Communication	3,728 05	.....	.....	3,500 00	3,500 00
13. General plant service	60 00	.....	.....	250 00	250 00
15. Contingencies	87 50	.....	.....	1,500 00	1,500 00
Grand total	\$68,325 90	.....	.....	\$89,850 00	\$89,850 00
Military record fund	\$2,000 00	.....	.....	\$2,000 00	.....
Payable from interest on military record fund.	.....	.....	.....	.....	.....

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>General divisions</i>					
<i>Salaries, regular</i>					
1.	Adjutant-general	1	\$5,500 00	1	\$6,000 00
	Requested increase, \$500.				
2.	Senior stenographer	1	1,500 00	1	1,800 00
	Requested increase, \$300.				
3.	Assistant adjutant-general	1	3,000 00	1	4,000 00
	Requested increase, \$1,000.				
	Name of Incumbent				
	Stotesbury, Louis W.				
	Fischel, Bertha.				
	Howard, Edward V.				

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
4.	Assistant to the adjutant-general.....			1	2,700 00	Vacancy.
	Request new position.					
5.	Assistant to the adjutant-general.....			1	2,600 00	Vacancy.
	Request new position.					
6.	Senior clerk	1	1,700 00	1	2,000 00	Butler, H. Langdon.
	Requested increase, \$300.					
7.	Stenographer.	1	900 00	1	1,000 00	McEnaney, Thomas J.
	Requested increase, \$100.					
		5	\$12,600 00	7	\$20,100 00	
<i>Personnel division</i>						
<i>Salaries, regular</i>						
8.	Assistant to the adjutant-general.....	1	\$2,700 00	1	\$3,000 00	Westcott, Edward J.
	Requested increase, \$300.					
9.	Clerk, at \$1,200.....	3	3,600 00	3	3,600 00	Burton, William H., Jr.
10.						Rugge, George F.
11.						Stillings, John A. B.
12.	Clerk, at \$1,000			2	2,000 00	Vacancy.
13.						Vacancy.
	Request new position.					
14.	Stenographer.	1	900 00	1	1,200 00	Vrooman, Barbara W.
	Requested increase, \$300.					
15.	Stenographer.			1	1,000 00	Vacancy.
	Request new position.					
		5	\$7,200 00	8	\$10,800 00	
<i>Finance division</i>						
<i>Salaries, regular</i>						
16.	Chief clerk	1	\$2,100 00	1	\$2,100 00	Piers, Henry P.
17.	Senior clerk	1	1,500 00	1	1,500 00	Peppard, George W.
18.	Accountant.	1	1,500 00	1	2,000 00	Kerwin, J. Frank.
	Requested increase, \$500.					
19.	Senior clerk	1	1,400 00	1	1,800 00	Mull, Burton H.
	Requested increase, \$400.					
20.	Senior clerk			1	1,500 00	Vacancy.
	Request new position.					
21.	Bookkeeper			1	1,500 00	Vacancy.
	Request new position.					
22.	Bookkeeper, 1st grade	1	1,200 00	1	1,200 00	Stebbins, John H.
23.	Senior stenographer	1	1,200 00	1	1,200 00	Kidder, Andrus H.
24.	Stenographer	1	1,000 00	1	1,200 00	Hartigan, Josephine.
	Requested increase, \$200.					
25.	Stenographer	1	900 00	1	1,200 00	Whitmyre, Alice R.
	Requested increase, \$300.					
		8	\$10,800 00	10	\$15,200 00	
<i>Records division</i>						
<i>Salaries, regular</i>						
26.	Senior clerk	1	\$1,500 00	1	\$1,600 00	Strevel, Clarence.
	Requested increase, \$100.					
27.	Clerk, at \$1,200.....	2	2,400 00	2	2,400 00	Dailey, Patrick H.
28.						Hine, Thurber T.
29.	Clerk	1	1,000 00	1	1,000 00	Anderson, Alfred F.
30.	Clerk, at \$900.....	2	1,800 00	.....		
31.	Clerk			1	1,200 00	Stonehouse, Roger H.
	Requested increase, \$300.					
32.	Clerk			1	1,000 00	Stewart, Mary C.
	Requested increase, \$100.					
		6	\$6,700 00	6	\$7,200 00	
<i>Naval militia division</i>						
<i>Salaries, regular</i>						
33.	Senior clerk	1	\$1,700 00	1	\$1,800 00	Ferguson, William H.
	Requested increase, \$100.					
34.	Stenographer	1	1,000 00	1	1,000 00	Sohni, Grace B.
		2	\$2,700 00	2	\$2,800 00	
<i>War record bureau, Albany</i>						
<i>Salaries, regular</i>						
35.	Chief, clerk	1	\$2,000 00	1	\$2,100 00	Saxton, William A.
	Requested increase, \$100.					
36.	Clerk, at \$1,200.....	6	7,200 00	6	7,200 00	Cottrell, James K. P.
37.						Le Van, Lynford D.
38.						Conway, John.
39.						Gowdy, James.
40.						Peck, Louise.
41.						Hunter, Helen P.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
42.	Clerk, at \$1,000	2	2,000 00	1	1,000 00	Gould, Edna F.
43.	Clerk .....	.....	.....	1	1,200 00	Abrams, Charles W.
Requested increase, \$200.						
		9	\$11,200 00	9	\$11,500 00	
<i>Spanish war refund</i>						
<i>Salaries, regular</i>						
44.	Stenographer	1	\$1,000 00	1	\$1,000 00	Mead, Edith M.
<i>The following items are not included</i>						
<i>in Recapitulation of personal service.</i>						
<i>Military record fund</i>						
(Payable from interest on Military						
Record fund.)						
<i>Hall of military records</i>						
<i>Salaries, regular</i>						
45.	Keeper	1	\$1,000 00	1	\$1,000 00	Loftus, James.
46.	Janitor	1	1,000 00	1	1,000 00	Mullin, William F.
		2	\$2,000 00	2	\$2,000 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
General division	5	\$12,600 00	5	\$12,600 00	7	\$20,100 00
Personnel division	5	7,200 00	5	7,200 00	8	10,800 00
Finance division	8	10,800 00	8	10,800 00	10	15,200 00
Records division	6	6,500 00	6	6,700 00	6	7,200 00
Naval militia division	2	2,700 00	2	2,700 00	2	2,800 00
War record bureau	9	11,200 00	9	11,200 00	9	11,500 00
Spanish war refund	1	1,000 00	1	1,000 00	1	1,000 00
Totals	36	\$52,000 00	36	\$52,200 00	43	\$68,600 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$8,186 01		\$11,000 00
6. EQUIPMENT			
A. Office	\$224 77		\$1,000 00
P. Books	303 07		300 00
T. General plant	187 98		200 00
	\$715 82		\$1,500 00
7. SUPPLIES			
A. Office	\$739 94		\$1,200 00
M. General plant			300 00
	\$739 94		\$1,500 00
10. TRAVELING EXPENSES			
A. Transportation of officials and employees	\$1,421 76		\$800 00
C. Hotel expenses	2,422 00		1,200 00
	\$3,843 76		\$2,000 00
11. COMMUNICATIONS	\$3,728 05		\$3,500 00
13. GENERAL PLANT SERVICE	\$60 00		\$250 00
15. CONTINGENCIES	\$87 50		\$1,500 00

STATE ARSENAL — NEW YORK CITY

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENT REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$39,750 00	.....	.....	\$50,000 00	\$50,000 00
3. Fuel, light, power and water.....	1,171 25	.....	.....	1,200 00	1,200 00
4. Printing	398 50	.....	.....	1,000 00	1,000 00
5. Advertising	18 00	.....	.....	150 00	150 00
6. Equipment	1,027 75	.....	.....	4,900 00	4,000 00
7. Supplies	906 53	.....	.....	2,500 00	2,500 00
10. Traveling expenses	123 95	.....	.....	400 00	400 00
11. Communication	2,353 35	.....	.....	5,000 00	5,000 00
15. Contingencies .....	.....	.....	.....	1,500 00	1,500 00
Grand total	<u>\$45,749 33</u>	<u>.....</u>	<u>.....</u>	<u>\$65,750 00</u>	<u>\$65,750 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>General division</i>						
<i>Salaries, regular</i>						
1.	Assistant adjutant-general	1	\$3,000 00	1	\$3,000 00	Postwick, Henry A.
2.	Stenographer	1	900 00	1	1,000 00	Neal, Rose A.
	Requested increase, \$100.					
3.	Chief clerk	1	2,100 00	1	2,100 00	Bogardus, Abram A.
4.	Senior clerk	1	1,800 00	1	2,000 00	Treanor, John P.
	Requested increase, \$200.					
5.	Clerk	1	1,000 00	1	1,000 00	Brooks, James F.
6.	Senior stenographer	1	1,200 00	1	1,200 00	Rosenbaum, Hattie.
7.	Stenographer, at \$900.....	2	1,800 00	.....	.....	
8.	Stenographer, at \$1,000.....	.....	.....	2	2,000 00	Delury, Statia G.
9.	Requested increase, \$100 each					Murphy, Frances K.
		<u>8</u>	<u>\$11,800 00</u>	<u>8</u>	<u>\$12,300 00</u>	
<i>Operation</i>						
<i>Salaries, regular</i>						
10.	Engineer	1	\$1,500 00	1	\$1,600 00	Lenz, Charles T.
	Requested increase, \$100.					
11.	Janitor	1	900 00	1	1,000 00	Cummings, John F.
	Requested increase, \$100.					
12.	Watchman	1	900 00	1	1,000 00	Morgan, Albert.
	Requested increase, \$100.					
13.	Watchman .....	.....	.....	1	1,000 00	Vacancy.
	Request new position.					
14.	Foreman laborer	1	1,000 00	1	1,000 00	Ether, Harry.
15.	Laborer, at \$900.....	1	900 00	2	1,800 00	Monaghan, William H.
16.	Request new position.					Vacancy.
		<u>5</u>	<u>\$5,200 00</u>	<u>7</u>	<u>\$7,400 00</u>	
<i>Stores</i>						
<i>Clerical</i>						
<i>Salaries, regular</i>						
17.	Senior clerk	1	\$1,800 00	1	\$1,800 00	Sheehan, James F.
18.	Bookkeeper, 1st grade, at \$1,200.....	3	3,600 00	3	3,600 00	Brown, William W.
19.	.....					Sussman, Henry.
20.	.....					Waters, Gilbert M.
21.	Bookkeeper, at \$1,500.....	.....	.....	2	3,000 00	Vacancy.
22.	Request two new positions.					Vacancy.
23.	Clerk	1	1,200 00	1	1,200 00	Miller, John V.
24.	Clerk, at \$1,000.....	2	2,000 00	2	2,000 00	Campbell, Arthur J.
25.						Lowry, Alexander M.
		<u>7</u>	<u>\$8,600 00</u>	<u>9</u>	<u>\$11,600 00</u>	
<i>Physical</i>						
<i>Wages, regular</i>						
26.	Chauffeur, at \$1,200.....	2	\$2,400 00	5	\$6,000 00	Carmichael, William J.
27.	.....					Gallagher, John J.
28.	.....					Vacancy.
29.	.....					Vacancy.
30.	Request three new positions.					Vacancy.

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE	TOTAL	LINE	TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
31.	Tailor	1	1,100 00	1	1,100 00	May, Louis C.
32.	Foreman laborer	1	1,000 00	1	1,000 00	Mahedy, Edward.
33.	Laborer, at \$900.....	5	4,500 00	6	5,400 00	Crowley, Patrick J.
34.						Berliner, Samuel.
35.						Snyder, Henry J.
36.						Cadilek, Robert E.
37.						Hopper, Albert.
38.						Vacancy.
Request one new position.						
		9	\$9,000 00	13	\$13,500 00	
<i>War record bureau, New York</i>						
<i>Salaries, regular</i>						
39.	Clerk	1	\$1,200 00	1	\$1,200 00	Barnie, Alexander.
40.	Clerk, at \$1,000.....	4	4,000 00	4	4,000 00	Meine, George W.
41.						Dow, Philip M.
42.						Eropson, Thomas J.
43.						Lamont, William S.
		5	\$5,200 00	5	\$5,200 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
General division	8	\$11,800 00	8	\$11,800 00	8	\$12,300 00
Operation	5	5,200 00	5	5,200 00	7	7,400 00
Stores:						
Clerical	7	8,600 00	7	8,600 00	9	11,600 00
Physical	9	9,000 00	9	9,000 00	13	13,500 00
War records bureau	5	5,200 00	5	5,200 00	5	6,200 00
Totals	34	\$39,800 00	34	\$39,800 00	42	\$50,000 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.	\$1,171 25			\$1,200 00
4. PRINTING	\$398 50			\$1,000 00
5. ADVERTISING	\$18 00			\$150 00
6. EQUIPMENT				
A. Office	\$142 10			\$500 00
P. Books	6 00			100 00
T. General plant	879 65			3,400 00
(Includes principally hardware, used in making minor repairs to building and building equipment and for repairs to articles of equipment for reissue, also packing boxes, etc., necessary for the shipment of supplies.)				
	\$1,027 75			\$4,000 00
7. SUPPLIES				
A. Office	\$366 36			\$1,000 00
C. Medical and surgical	7 00			100 00
L. Laundry, cleaning and disinfecting (cleaning materials and disinfectants)				200 00
T. General plant	533 17			1,200 00
	\$906 53			\$2,500 00
10. TRAVELING EXPENSES				
A. Transportation of officials and employees.	\$44 30			\$150 00
C. Hotel	79 65			250 00
	\$123 95			\$400 00
11. COMMUNICATION	\$2,353 35			\$5,000 00
15. CONTINGENCIES				\$1,500 00

NATIONAL GUARD

(Division Headquarters New York City, National Guard, and Field Exercise and Small Arms Firing.)
 GRAND RECAPITULATION, 1916-17 — DESIRED APPROPRIATIONS
 (For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$193,156 58	\$61,500 00	\$203,510 00	\$265,010 00
2. Food	24,794 82	8,500 00	31,000 00	39,500 00
3. Fuel, light, power and water.....	1,847 78	1,000 00	2,200 00	3,200 00
4. Printing	2,131 80	.....	2,700 00	2,700 00
5. Advertising	118 23	250 00	250 00	500 00
6. Equipment	12,518 08	3,000 00	66,800 00	69,800 00
7. Supplies	15,607 80	3,750 00	49,850 00	53,600 00
8. Materials	1,883 06	1,000 00	4,900 00	5,900 00
9. Hired horses and vehicles.....	10,896 37	11,000 00	33,400 00	44,400 00
10. Traveling expenses	58,063 90	3,000 00	60,500 00	63,500 00
11. Communication	2,641 97	.....	3,700 00	3,700 00
12. Fixed charges and contributions.....	312,029 13	46,500 00	309,250 00	355,750 00
14. Rents	6,741 45	500 00	8,550 00	9,050 00
15. Contingencies	2,842 51	5,000 00	25,000 00	30,000 00
17. Construction or permanent betterments.....	301 50	2,500 00	7,500 00	10,000 00
Grand total	\$645,579 98	\$147,500 00	\$809,110 00	\$956,610 00

GRAND RECAPITULATION, 1917-18.

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
1. Personal service	\$193,845 64	\$113,210 00	.....	\$478,100 00
2. Food	20,090 28	11,875 00	.....	66,875 00
3. Fuel, light, power and water.....	4,275 77	.....	.....	5,900 00
4. Printing	3,021 03	2,500 00	.....	3,000 00
5. Advertising	111 75	.....	.....	200 00
6. Equipment	36,718 88	51,200 00	.....	207,725 00
7. Supplies	21,896 26	28,600 00	.....	76,575 00
8. Materials	1,901 18	.....	.....	8,000 00
9. Hired horses and vehicles.....	5,730 22	.....	.....	51,500 00
10. Traveling expenses	40,134 50	46,825 00	.....	70,575 00
11. Communication	12,862 90	3,700 00	.....	20,200 00
12. Fixed charges and contributions.....	324,138 97	350,750 00	.....	418,600 00
13. General plant service	538 27	1,500 00	.....	11,550 00
14. Rent	6,715 28	7,500 00	\$16,000 00	17,700 00
15. Contingencies	640 84	*515,150 00	**350 000 00	367,650 00
18. Acquisition of real estate.....	.....	5,000 00	.....	50,000 00
Grand total	\$672,621 77	\$1,137,810 00	\$366,000 00	\$1,488,150 00

*Includes \$500,000 for mobilization expenses. (Chapter 645, Laws 1916.)

**Includes a temporary loan of \$100,000 by Comptroller and \$250,000 for mobilization expenses in excess of appropriation. (Chapter 645, Laws of 1916.)

GRAND RECAPITULATION OF PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Division headquarters	18	\$38,920 00	18	\$38,560 00	18	\$41,800 00
National Guard .....	.....	157,894 00	.....	30,850 00	.....	50,000 00
Field exercises and small arm firing.....	.....	.....	.....	43,800 00	.....	386,300 00
Totals	18	\$196,814 00	18	\$113,210 00	18	\$478,100 00

Division Headquarters, New York City

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
1. Personal service	\$36,972 56	.....	.....	\$41,800 00
4. Printing	3,021 03	.....	.....	3,000 00
6. Equipment	767 53	.....	.....	2,500 00
7. Supplies	1,362 14	.....	.....	2,500 00
10. Traveling expenses	4,010 70	.....	.....	5,500 00
11. Communication	2,934 50	.....	.....	3,700 00
Grand total	\$49,068 46	.....	.....	\$59,000 00

PERSONAL SERVICE

			DEPARTMENTAL REQUEST			
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
			No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Division headquarters</i>						
<i>Salaries, regular</i>						
1.	Major-General	1	\$8,000 00	1	\$8,000 00	O'Ryan, John F.
2.	Adjutant-General	1	3,000 00	1	3,000 00	Williams, Chauncey P.
3.	Adjutant-General	1	2,000 00	1	3,000 00	Olmsted, Edward.
Requested change in title to assistant chief of staff and increase, \$1,000.						
4.	Inspector general	1	3,300 00	1	3,300 00	Chapin, William H.
5.	Inspector general	1	3,000 00	1	3,000 00	Regan, Allan L.
Request change in title to Adjutant-General.						
6.	Inspector general	1	1,000 00	1	1,000 00	Hutchinson, James M.
7.	Chief ordnance officer.....	1	3,300 00	1	3,300 00	Thurston, Nathaniel B.
8.	Ordnance officer	1	2,500 00	1	3,000 00	Waterbury, Fred M.
Requested increase, \$500.						
9.	Coast defense officer.....	1	2,000 00	1	2,000 00	Taylor, W. Irving.
10.	Chief clerk	1	2,000 00	1	2,500 00	Farrell, Joseph W.
Requested increase, \$500.						
11.	Senior clerk	1	1,500 00	1	1,800 00	Kelly, George R.
Requested increase, \$300.						
12.	Senior stenographer, at \$1,200.....	4	4,800 00	3	3,600 00	McWilliams, John I.
13.						Sweeney, Grace R.
14.						Bohman, John F.
15.	Senior stenographer			1	1,500 00	Mohr, Wm. H.
Requested increase, \$300.						
16.	Junior stenographer, at \$720.....	3	2,160 00	1	1,000 00	Galloway, Donald H.
17.	Junior stenographer					
Requested increase, \$280.						
18.	Junior stenographer, at \$900.....			2	1,800 00	Lynch, Dorothy.
19.	Requested increase, \$180 each.					
			18	\$38,560 00	18	\$41,800 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$3,021 03		\$3,000 00
6. EQUIPMENT	\$400 00		\$1,500 00
A. Office	358 03		400 00
P. Books	9 50		600 00
T. General plant	\$767 53		\$2,500 00
7. SUPPLIES	\$1,362 14		\$2,000 00
A. Office			500 00
T. General plant	\$1,362 14		\$2,500 00
10. TRAVELING EXPENSES	\$1,182 30		\$2,000 00
A. Transportation of officials and employees.....	2,828 40		3,500 00
C. Hotel	\$4,010 70		\$5,500 00
11. COMMUNICATION	\$2,934 50		\$3,700 00

National Guard

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$32,464 24		\$50,000 00	\$50,000 00
6. Equipment	34,239 71		200,000 00	200,000 00
7. Supplies	12,646 01		50,000 00	50,000 00
10. Traveling expenses	9,554 35		13,650 00	13,650 00
12. Fixed charges and contributions.....	318,288 43		409,000 00	409,000 00
13. General plant service			5,000 00	5,000 00
14. Rent	6,289 33		\$16,000 00	16,000 00
15. Contingencies	438 67		1,000 00	1,000 00
18. Acquisition of real estate.....			50,000 00	50,000 00
Grand total	<u>\$413,920 74</u>		<u>\$778,650 00</u>	<u>\$794,650 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
	<i>Salaries, temporary</i>				
1.	For payment for services of officers and enlisted men assigned to special duties and for other emergent service.....		\$30,850 00		\$50,000 00
	Requested increase, \$19,150.				

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
B. Household (mess equipment, bed sacks, blankets, etc.).....			\$1,000 00
D. Motorless vehicles (harness, blankets, saddle cloths, etc.)..			1,000 00
E. Motor vehicles	\$6,025 00		5,000 00
F. Wearing apparel (uniforms and equipment).....	19,180 21		140,000 00
N. Live stock	5,394 50		1,500 00
P. Books (military publications for issue).....			1,500 00
T. General plant	3,640 00		50,000 00
	<u>\$34,239 71</u>		<u>\$200,000 00</u>
7. SUPPLIES			
B. Household (scrubbing brushes, mops, brooms, etc.).....			\$500 00
C. Laundry, cleaning and disinfecting (soaps, cleaning materials and disinfectants).....			500 00
D. Medical and surgical (medical supplies for issue).....			1,000 00
E. Motor	\$2,009 06		5,000 00
K. Forage and veterinary.....	2,675 43		3,500 00
M. General plant	981 73		29,500 00
Decorations, long and faithful service.....	7,038 79		10,000 00
	<u>\$12,646 01</u>		<u>\$50,000 00</u>
10. TRAVELING EXPENSES			
A. Officers and enlisted men traveling on special duty.....	\$5,172 02		\$7,000 00
C. Hotel (subsistence, officers and enlisted men).....	3,382 33		5,650 00
Delegates to national guard convention.....	1,000 00		1,000 00
	<u>\$9,554 35</u>		<u>\$13,650 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Allowances to headquarters.....	\$49,062 50		\$43,500 00
Allowances to officers and organizations.....	172,323 14		235,000 00
Allowance for mounted drills.....	78,278 50		103,500 00
Prizes, small arms firing.....	3,114 25		2,000 00
Pensions	14,505 04		25,000 00
China, Philippine and Spanish campaign badges.....	1,000 00		
	<u>\$318,288 43</u>		<u>\$409,000 00</u>
13. GENERAL PLANT SERVICE			<u>\$5,000 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST	AMOUNT
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
14. RENTS			
Quarters, sergeant instructors, U. S. A.	\$6,289 33		
Storage building, 152-156 West 36th St., New York, from July 18, 1916, for one year. Necessary expense, account of fire at N. Y. State Arsenal, July 17, 1916.		\$16,000 00	
	\$6,289 33	\$16,000 00	
15. CONTINGENCIES	\$438 67		\$1,000 00

ACQUISITION OF REAL ESTATE

	Total Appropriation to Date	Total Contract Liability	Total Esti- mated Li- ability as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
For the purchase of property suitable for a permanent mobilization site or for the necessary improvements to land already owned by the State which may be availed of for the same purpose.						\$50,000 00	\$50,000 00

Field Exercises and Small Arms Firing

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$124,408 84			\$386,300 00	\$386,300 00
2. Food	20,090 28			66,875 00	66,875 00
3. Fuel, light, power and water	4,275 77			5,900 00	5,900 00
4. Advertising	111 75			200 00	200 00
5. Equipment	1,711 64			5,225 00	5,225 00
6. Supplies	7,888 11			24,075 00	24,075 00
7. Materials	1,901 18			8,000 00	8,000 00
8. Hired horses and vehicles	5,730 22			51,500 00	51,500 00
9. Traveling expenses	26,569 45			51,425 00	51,425 00
10. Communication	9,928 40			16,500 00	16,500 00
11. Fixed charges and contributions	5,850 54			9,600 00	9,600 00
12. General plant service	538 27			6,550 00	6,550 00
13. Rent	425 95			1,700 00	1,700 00
14. Contingencies	202 17		(a) \$250,000 00 (b) 100,000 00	16,650 00	366,650 00
Grand total	\$209,632 57		\$350,000 00	\$650,500 00	\$1,000,500 00

(a) Deficiency, mobilization, encampment and field exercises, chapter 645, Laws 1916.

(b) For payment of temporary loan made by Comptroller for the mobilization of National Guard.

PERSONAL SERVICE

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Salaries, temporary</i>						
1.	Encampments and maneuvers.....	.....	.....	.....	\$300,000 00	
2.	Coast defense exercises.....	.....	.....	.....	40,000 00	
3.	Instruction camps .....	.....	\$18,500 00	.....	18,500 00	
4.	Service schools .....	.....	6,500 00	.....	6,500 00	
5.	Small arms firing.....	.....	18,800 00	.....	18,800 00	
6.	Field firing, auxiliary arms.....	.....	.....	.....	2,500 00	
For the pay of officers and enlisted men and authorized civilian employees participating in encampments and maneuvers, coast defense exercises, instruction camps, service schools, small arms firing and field firing, auxiliary arms.						
		.....	\$43,800 00	.....	\$386,300 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
Service rations of troops participating in field exercises and small arms firing.			
Encampments and maneuvers.....	\$10,094 91		\$45,000 00
Coast defense exercises.....	4,874 58		10,000 00
Instruction camps	3,189 76		3,500 00
Service schools	887 95		2,475 00
Small arms firing.....	1,043 08		4,400 00
Field firing, auxiliary arms.....			1,500 00
	<u>\$20,090 28</u>		<u>\$66,875 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Cord wood, kerosene and water service.			
Encampment and maneuvers.....	\$4,175 77		\$5,000 00
Instruction camps			300 00
Service schools	100 00		100 00
Small arms firing.....			500 00
	<u>\$4,275 77</u>		<u>\$5,900 00</u>
5. ADVERTISING			
Encampment and maneuvers.....	\$54 00		\$200 00
Service schools	57 75		
	<u>\$111 75</u>		<u>\$200 00</u>
6. EQUIPMENT			
A. Office (service schools).....	\$73 39		\$50 00
B. Household (mess equipment).			
Encampment and maneuvers	13 25		250 00
Instruction camps			25 00
Small arms firing.....			100 00
Field firing, auxiliary arms.....			50 00
	<u>\$13 25</u>		<u>\$425 00</u>
E. Motor vehicle			
Encampments and maneuvers.....			\$1,500 00
Instruction camps			100 00
			<u>\$1,600 00</u>
G. EDUCATIONAL (service schools).....	\$10 50		\$50 00
P. BOOKS (service schools)	\$614 28		\$200 00
R. ENGINEERING (service schools).....	\$373 85		\$200 00
T. GENERAL PLANT			
Encampments and maneuvers.....	\$512 36		\$2,000 00
Instruction camps	4 15		
Service schools	109 86		200 00
Small arms firing.....			500 00
	<u>\$626 37</u>		<u>\$2,700 00</u>
Total equipment	<u>\$1,711 64</u>		<u>\$5,225 00</u>
7. SUPPLIES			
A. Office			
Encampments and maneuvers.....			\$100 00
Instruction camps			50 00
Service schools	\$184 04		500 00
Small arms firing.....			25 00
	<u>\$184 04</u>		<u>\$675 00</u>
C. Laundry, cleaning and disinfecting.			
Encampments and maneuvers.....			\$500 00
Instruction camps			50 00
Service schools			10 00
Small arms firing.....			50 00
			<u>\$610 00</u>
D. Medical and surgical			
Encampments and maneuvers.....			\$250 00
Instruction camps			25 00
Service schools			10 00
Small arms firing.....			50 00
			<u>\$335 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
E. Motor vehicle			
Encampments and maneuvers.....	\$361 53		\$2,500 00
Coast defense exercises.....	16 66		50 00
Instruction camps.....			50 00
Service schools.....			30 00
Small arms firing.....			25 00
	<u>\$378 19</u>		<u>\$2,655 00</u>
F. Educational (service schools).....			<u>\$200 00</u>
K. Forage and veterinary			
Encampments and maneuvers.....	\$2,823 19		\$12,000 00
Instruction camps.....	95 20		200 00
Service schools.....			1,000 00
Small arms firing.....			275 00
Field firing, auxiliary arms.....			225 00
	<u>\$2,918 39</u>		<u>\$13,700 00</u>
M. General plant			
Encampments and maneuvers.....	\$566 22		\$4,500 00
Coast defense exercises.....	15 07		100 00
Instruction camps.....	9 20		
Service schools.....			500 00
Small arms firing.....			775 00
Field firing, auxiliary arms.....	3,817 00		25 00
	<u>\$4,407 49</u>		<u>\$5,900 00</u>
Total supplies.....	<u>\$7,888 11</u>		<u>\$24,075 00</u>
8. MATERIALS			
D. General plant			
Encampments and maneuvers.....	\$1,901 18		\$7,500 00
Small arms firing.....			500 00
	<u>\$1,901 18</u>		<u>\$8,000 00</u>
9. HIRED HORSES AND VEHICLES			
Encampment and maneuvers.....	\$4,299 22		\$50,000 00
Coast defense exercises.....	573 00		
Instruction camps.....	166 00		500 00
Service schools.....	78 00		500 00
Small arms firing.....	614 00		500 00
	<u>\$5,730 22</u>		<u>\$51,500 00</u>
10. TRAVELING EXPENSES			
A. For transportation of officers, enlisted men and authorized civilians participating in field exercises and small arms firing.			
Encampments and maneuvers.....	\$7,366 25		\$25,000 00
Coast defense exercises.....	492 21		1,500 00
Instruction camps.....	1,175 47		1,000 00
Service schools.....	263 00		3,125 00
Small arms firing.....	17,168 84		16,800 00
Field firing, auxiliary arms.....	103 68		4,000 00
	<u>\$26,569 45</u>		<u>\$51,425 00</u>
11. COMMUNICATION			
Encampments and maneuvers.....	\$8,980 75		\$15,000 00
Coast defense exercises.....	58 73		100 00
Instruction camps.....	828 95		200 00
Service schools.....	10 90		100 00
Small arms firing.....	47 52		500 00
Field firing, auxiliary arms.....	1 55		600 00
	<u>\$9,928 40</u>		<u>\$16,500 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Includes principally items of damage to property by troops and loss of or injury to animals hired for maneuvers or instruction purposes and for entry fees and State Team medals and certificates in connection with small arms firing competition.			
Encampments and maneuvers.....	\$5,595 64		\$9,200 00
Instruction camps.....	150 00		100 00
Service schools.....			100 00
Small arms firing.....	104 90		200 00
	<u>\$5,850 54</u>		<u>\$9,600 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
13. GENERAL PLANT SERVICE			
Encampments and maneuvers.....	\$498 75		\$5,000 00
Instruction camps	4 00		50 00
Service schools	5 40		1,000 00
Small arms firing	30 12		500 00
	<u>\$538 27</u>		<u>\$6,550 00</u>
14. RENT			
For rent of camp sites for maneuver purposes.			
Encampments and maneuvers.....	\$425 95		\$1,500 00
Instruction camps			50 00
Service schools			150 00
	<u>\$425 95</u>		<u>\$1,700 00</u>
15. CONTINGENCIES			
Encampments and maneuvers.....	\$202 17		\$13,000 00
Coast defense exercises			1,250 00
Instruction camps			300 00
Service schools			1,500 00
Small arms firing			500 00
Field firing, auxiliary arms.....			100 00
Deficiency, mobilization, encampment and field exercises, chapter 645, Laws 1916.....		\$250,000 00	
Deficiency for payment of temporary loan made by Comp- troller for mobilization of National Guard.....		100,000 00	
	<u>\$202 17</u>	<u>\$350,000 00</u>	<u>\$16,650 00</u>

CAMP OF INSTRUCTION, PEEKSKILL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$4,226 80		\$9,230 00	\$9,230 00
3. Fuel, light, power and water.....	309 44		410 00	410 00
6. Equipment	4,003 16		2,350 00	2,350 00
7. Supplies	301 73		1,300 00	1,300 00
8. Materials			600 00	600 00
11. Communication	70 37		180 00	180 00
13. General plant service			100 00	100 00
14. Rent			250 00	250 00
15. Contingencies			200 00	200 00
Grand total	<u>\$8,911 50</u>		<u>\$14,620 00</u>	<u>\$14,620 00</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$3,224 00	\$6,310 00		\$6,310 00	\$6,310 00
3. Fuel, light, power and water	471 25	400 00		400 00	400 00
6. Equipment	1,436 31	2,200 00		2,200 00	2,200 00
7. Supplies	1,409 58	2,600 00		2,000 00	2,000 00
8. Materials	2,965 72			600 00	600 00
11. Communication	206 48	180 00		180 00	180 00
13. General plant service	260 00	100 00		100 00	100 00
14. Rent		250 00		250 00	250 00
15. Contingencies	218 75	100 00		100 00	100 00
17. Construction or permanent betterments				12,200 00	12,200 00
Grand total	<u>\$10,192 09</u>	<u>\$12,140 00</u>		<u>\$24,340 00</u>	<u>\$24,340 00</u>

PERSONAL SERVICE

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE		REQUESTED SCHEDULE	
			LINE TOTAL		LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
<i>Administration</i>						
<i>General</i>						
1.	Caretaker <i>Salaries, regular</i>	.....	\$1,200 00	.....	\$1,200 00	Moniz, Raymond T.
2.	Labor <i>Wages, temporary</i>	.....	5,110 00	.....	5,110 00	
		.....	\$6,310 00	.....	\$6,310 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$471 25	.....	\$400 00
6. EQUIPMENT			
D. Motorless vehicles and equipment	\$633 00	.....	\$400 00
E. Motor vehicles	.....	.....	425 00
M. Farm and garden	.....	.....	75 00
N. Livestock	.....	.....	800 00
T. General plant	803 31	.....	500 00
	\$1,436 31	.....	\$2,200 00
7. SUPPLIES			
E. Motor supplies	\$174 07	.....	\$450 00
H. Botanical and agriculture	.....	.....	400 00
K. Forage and veterinary	181 10	.....	800 00
M. General plant	1,054 41	.....	350 00
	\$1,409 58	.....	\$2,000 00
8. MATERIALS			
D. General plant	\$2,965 72	.....	\$600 00
11. COMMUNICATIONS	\$206 48	.....	\$180 00
13. GENERAL PLANT SERVICE	\$260 00	.....	\$100 00
14. RENT	.....	.....	\$250 00
15. CONTINGENCIES	\$218 75	.....	\$100 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Peekskill, state camp of instruction, barracks and power house						\$12,200 00	\$12,200 00

NAVAL MILITIA

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
1. Personal service	\$21,350 53	\$22,100 00	.....	\$27,500 00
3. Fuel, light, power and water	593 61	2,000 00	.....	2,000 00
6. Equipment	670 83	1,000 00	.....	1,000 00
7. Supplies	206 50	2,500 00	.....	1,500 00
8. Materials	.....	2,000 00	.....	1,000 00
10. Traveling expenses	928 45	1,300 00	.....	1,300 00
12. Fixed charges and contributions	19,229 52	18,600 00	.....	21,775 00
15. Contingencies	.....	500 00	.....	1,000 00
16. Repairs	.....	.....	.....	1,000 00
Grand total	\$43,009 44	\$50,000 00	.....	\$58,075 00

PERSONAL SERVICE

PERSONNEL SERVICE				DEPARTMENTAL REQUEST				
SCHEDULE LINE				EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
				No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate							
	<i>Pay of officers and enlisted men assigned to special duty</i>							
	<i>Pay of troops</i>							
	<i>Salaries, temporary</i>							
1.	Extra service, temporary.....			.....	\$2,500 00	.....	\$2,500 00	
	<i>Laborer on board vessels and launches</i>							
	<i>Labor</i>							
	<i>Wages, temporary</i>							
2.	Extra service, temporary.....			.....	19,600 00	.....	25,000 00	
				.....	\$22,100 00	.....	\$27,500 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$593 61		\$2,000 00
6. EQUIPMENT			
P. Books			\$250 00
R. Engineering, navigating instruments			100 00
T. General plant, hardware, and equipment necessary for minor repairs and for practical instruction work in elec- trical and steam engineering.....	\$670 83		650 00
	<u>\$670 83</u>		<u>\$1,000 00</u>
7. SUPPLIES			
M. General plant			\$1,000 00
Decorations for long and faithful service.....	\$206 50		500 00
	<u>\$206 50</u>		<u>\$1,500 00</u>
8. MATERIALS			
D. General plant			\$1,000 00
10. TRAVELING EXPENSES			
A. Officers and enlisted men.....	\$539 25		\$800 00
C. Hotel . . .	389 20		500 00
	<u>\$928 45</u>		<u>\$1,300 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
A. Allowance to headquarters.....	\$3,189 92		\$4,775 00
B. Allowances to officers and organizations.....	13,769 30		15,000 00
C. Prizes, small arms firing.....	497 00		500 00
D. Hauling out, storing and annual overhaul of vessels and launches . . .	1,773 30		1,500 00
	<u>\$19,229 52</u>		<u>\$21,775 00</u>
15. CONTINGENCIES . . .			\$1,000 00

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For the repair of vessels and launches.....	\$1,000 00	.....	.....	.....	.....

Headquarters of the Naval Militia **RECAPITULATION, 1917-18 — DESIRED APPROPRIATION**

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total For the Year July 1, 1917 to June 30, 1918 Departmental Request
1. Personal service		\$5,200 00		\$5,580 00
10. Traveling expenses		1,000 00		1,000 00
Grand total		\$6,200 00		\$6,580 00

Note.— No expenditures between period July 1, 1915 and June 30, 1916.
 New items in appropriation bill available July 1, 1916.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
	<i>Salaries, temporary</i>				
1.	Compensation of commodore and staff...		\$3,000 00		\$3,000 00
2.	Employees		2,200 00		
	<i>Salaries, regular</i>				
3.	Clerk			1	1,800 00
	Transferred from salaries, temporary, employees.				
4.	Stenographer			1	780 00
	Transferred from salaries, temporary, employees.				
			\$5,200 00		\$5,580 00

MAINTENANCE AND OPERATION.

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
TRAVELING EXPENSES				
A. Transportation of officers and employees.....				\$400 00
C. Hotel				600 00
				\$1,000 00

Cruises, Exercises and Instruction

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total For the Year July 1, 1917 to June 30, 1918 Departmental Request
1. Personal service	\$12,020 46	\$9,150 00		\$15,000 00
2. Food	1,132 41	2,350 00		2,900 00
9. Hired horses and vehicles	18 00			100 00
10. Traveling expenses	1,884 05	2,300 00		2,500 00
15. Contingencies				600 00
Grand total	\$15,054 92	\$13,800 00		\$21,100 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
	<i>For the pay of crews and labor in connection with cruises, exercises and instruction and target practice</i>				
A.	Summer cruise		\$8,650 00		\$12,000 00
B.	Exercises and instruction.....		500 00		500 00
C.	Target practice and small arms firing...				2,500 00
			\$9,150 00		\$15,000 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		CASH AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
Service rations of officers and enlisted men participating in cruises, exercises and instruction and target practice:			
A. Summer cruise	\$609 35		\$1,300 00
B. Exercises and instruction.....	277 80		800 00
C. Target practice and small arms firing.....	245 26		800 00
	<u>\$1,132 41</u>		<u>\$2,900 00</u>
9. HIRED HORSES AND VEHICLES			
CARTAGE			
A. Summer cruise			\$100 00
C. Target practice and small arms firing.....	\$18 00		
	<u>\$18 00</u>		<u>\$100 00</u>
10. TRAVELING EXPENSES			
For traveling expenses of officers and enlisted men and for the transportation of crews and labor in connection with cruises, exercises and instruction and target practice:			
A. Transportation of officers and enlisted men, exercises and instruction	\$67 00		\$150 00
B. Transportation of crews			300 00
(a) Summer cruise			300 00
(b) Exercises and instruction.....	1,817 05		1,500 00
(c) Target practice and small arms firing.....			250 00
C. Hotel, exercises and instruction.....			
	<u>\$1,884 05</u>		<u>\$2,500 00</u>
15. CONTINGENCIES			
A. Summer cruise			\$400 00
C. Target practice and small arms firing.....			200 00
			<u>\$600 00</u>

STATE ARMORY COMMISSION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$12,867 22		\$13,467 12	\$13,467 12
4. Printing	295 50		300 00	300 00
5. Advertising	566 39		550 00	550 00
6. Equipment	152 70			
7. Supplies	542 80		615 00	615 00
10. Traveling expenses	3,225 62		3,300 00	3,300 00
11. Communication	714 68		785 00	785 00
12. Fixed charges and contributions.....	683,793 88	\$659,241 46		659,241 46
13. General plant service.....	225 00		225 00	225 00
14. Rent	300 00			
16. Repairs	46,061 87		19,180 00	19,180 00
17. Construction and permanent betterments.....	126,652 58	175,205 06	6,373 00	181,583 06
18. Acquisition of real estate.....	26,157 37	23,842 63		23,842 63
Grand total	<u>\$901,555 61</u>	<u>\$858,289 15</u>	<u>\$44,800 12</u>	<u>\$903,089 27</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$12,296 31	\$12,950 00		\$13,950 00	\$13,950 00
4. Printing	400 49	800 00		300 00	300 00
5. Advertising	435 43			500 00	500 00
7. Supplies	639 98	550 00		550 00	550 00
10. Traveling expenses	4,074 83	3,150 00		3,150 00	3,150 00
11. Communication	1,056 28	700 00		700 00	700 00
12. Fixed charges and contributions.....	683,793 88	659,242 46		661,388 72	661,388 72
13. General plant service	285 00	225 00		300 00	300 00
16. Repairs	66,853 42	19,180 00		70,133 50	70,133 50
17. Construction and permanent betterments	94,472 76	141,678 00			
Grand total	<u>\$864,308 38</u>	<u>\$838,475 46</u>		<u>\$750,922 22</u>	<u>\$750,922 22</u>

PERSONAL SERVICE

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
			No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Secretary		1	\$4,000 00	1	\$4,000 00 Ward, Franklin W.
2.	Inspector-architect		1	2,500 00	1	3,000 00 Metzger, George R.
	Requested increase, \$500.					
3.	Inspector-architect		1	1,400 00	1	1,800 00 Metzger, Richard J.
	Requested increase, \$400.					
4.	Senior clerk		1	1,450 00	1	1,550 00 Coffey, John A.
	Requested increase, \$100.					
5.	Assistant		1	600 00	1	600 00 LaRose, A. W.
6.	Clerk		1	200 00	1	200 00 Mohr, Wm. H.
	Also receives \$1,200 per annum from headquarters division, National Guard.					
7.	Stenographer		1	600 00	1	600 00 Sweeney, G. R.
	Also receives \$1,200 per annum from headquarters division, National Guard.					
<i>Salaries temporary</i>						
8.	Commissioners, per diem.....			2,200 00		2,200 00
	Authorized by Military Law, 210 and 212.					
			7	\$12,950 00	7	\$13,950 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
	Total Expenditure		
4. PRINTING	\$400 49		\$300 00
5. ADVERTISING	\$435 43		\$500 00
7. SUPPLIES			
A. Office	\$472 56		\$450 00
M. General plant	167 42		100 00
	\$639 98		\$550 00
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$2,079 67		\$2,400 00
C. Hotel expenses	1,995 16		750 00
	\$4,074 83		\$3,150 00
11. COMMUNICATION	\$1,056 28		\$700 00
12. FIXED CHARGES AND CONTRIBUTIONS			
The following amounts being the amounts heretofore assessed pursuant to the Military Law as amended by Chap. 558, Laws of 1913, upon counties of the third and fourth brigade districts for maintenance etc., of the armories in said districts.			
For maintenance of armories in the counties of the third brigade district for the twelve months to commence on the first day of July, 1917, and to end on the 30th day of June, 1918			
	\$302,551 64		\$279,178 81
For construction, alteration, repairs enlargement, renting and equipping armories in the counties of the third brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918.....			
	47,589 00		33,470 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
For maintenance of armories in the fourth brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918.....	312,561 24	.....	331,609 91
For construction, alteration, repair, enlargement, renting and equipping of armories in the counties of the fourth brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918.....	21,092 00	.....	17,130 00
	<u>\$683,793 88</u>	<u>.....</u>	<u>\$661,388 72</u>
13. GENERAL PLANT SERVICE	<u>\$285 00</u>	<u>.....</u>	<u>\$300 00</u>

REPAIRS

	DEPARTMENTAL REQUEST				
	METHOD OF WORK				
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
New York city, State Arsenal (partially destroyed by fire)	\$40,000 00	\$40,000 00	.....	.....	.....
Buffalo, third field artillery armory, pointing masonry (upper walls and parapets) interior painting and repair of guards and plaster in plunge bath room, and reinforcing portion of drill hall floor	5,111 00	5,111 00	.....	.....	.....
Schenectady, companies E and F, 2nd infantry armory, painting, decorating and heating and plumbing and lighting in connection with re-arrangement of administration portion.....	3,000 00	3,000 00	.....	.....	.....
Albany, 10th infantry armory, repair of wrought iron guards and painting exterior wood and metal work	547 50	547 50	.....	.....	.....
Brooklyn, 23rd infantry armory, repair and alteration of indoor ranges to overcome spatter and ricochet and to obtain prescribed firing distances	2,085 00	2,085 00	.....	.....	.....
Catskill, Co. E, 10th infantry, armory, repair of roofing, exterior masonry and sheet metal, and painting exterior metal and woodwork.....	400 00	400 00	.....	.....	.....
Hornell, Co. K, 3rd infantry, armory, repair of basement floors, walls and finish (damaged by flood) and alteration of plumbing to prevent recurrence	1,000 00	1,000 00	.....	.....	.....
Mt. Vernon, Co. H, 10th infantry, armory, repair of masonry (rebuilding upper portions of walls and parapets and pointing masonry and painting same.)	1,000 00	1,000 00	.....	.....	.....
Medina, Co. F, 3rd infantry, armory, repair of roofing (removal of gutter linings and cornice and pointing masonry)	707 00	707 00	.....	.....	.....
Odgensburg, Co. D, 1st infantry armory, repair of electrical lighting system and bath and toilet accommodations	1,413 00	1,413 00	.....	.....	.....
Peekskill, camp of instruction, painting frame buildings and new fixtures and finish for bath and toilet units	2,600 00	2,600 00	.....	.....	.....
Troy, headquarters 2nd infantry, armory, pointing masonry and painting exterior wood and metal work	880 00	880 00	.....	.....	.....
White Plains, Co. L, 10th infantry, armory replastering and finishing walls and ceilings.....	1,390 00	1,390 00	.....	.....	.....
Amount estimated to provide for the cost of emergency repairs and alterations of armories, camp grounds, rifle ranges and arsenals, or work made necessary by increase of military units or other military necessities	10,000 00	10,000 00	.....	.....	.....
	<u>\$70,133 50</u>	<u>\$70,133 50</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

MILITARY TRAINING COMMISSION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service				\$43,860 00	\$43,860 00
4. Printing				5,000 00	5,000 00
6. Equipment.....				1,000 00	1,000 00
7. Supplies				1,200 00	1,200 00
10. Traveling expenses				10,000 00	10,000 00
11. Communication				2,400 00	2,400 00
13. General plant service				1,000 00	1,000 00
14. Rent				2,500 00	2,500 00
15. Contingencies				4,000 00	4,000 00
For military and disciplinary training, appropriated by Chapter 566, Laws 1916		*\$100,000 00			
Grand total		\$100,000 00		\$70,960 00	\$70,960 00

* The appropriation for the commission made by the legislature of 1916 was not segregated.

Note — The requests here summarized cover the physical training work of the military training commission only. The appropriation necessary for the military training to be given under the direction of the commission cannot be estimated at this time with accuracy as this phase of the work has not been organized. Definite suggestions will be submitted as soon as possible.

Number of employees August 1, 1916, 4.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Physical training</i>						
<i>Salaries, regular</i>						
1.	State inspector of physical training....	1	\$5,000 00	1	\$5,000 00	Storey, T. A., M. D.
2.	Executive secretary	1	3,000 00	1	3,000 00	Stowell, T. C.
3.	Assistant inspector of physical training, at \$3,000	8	24,000 00	8	24,000 00	Chase, D.
4.						Norton, H. J.
5.						Messer, G. N.
6.						Vacancy.
7.						Vacancy.
8.						Vacancy.
9.						Vacancy.
10.						Vacancy.
11.	Assistant inspector of physical training	1	2,500 00	1	2,500 00	Crampton, C. W., M.D.
12.	Inspector	1	2,500 00	1	2,500 00	Cobb, C. N.
13.	Stenographer, at \$900.....	4	3,600 00	6	5,400 00	Hellinger, J. V.
14.						Vacancy.
15.						Vacancy.
16.						Vacancy.
17.	Stenographer, at \$600.....	2	1,200 00	.....	.....	Hayne, K. M.
18.						Vacancy.
Requested increase, \$300 for two.						
19.	Junior clerk	1	420 00	1	420 00	Vacancy.
<i>Temporary employees</i>						
<i>Salaries, temporary</i>						
20.	Physical training experts, at \$10 per day, average two a week.....	.....	1,040 00	.....	1,040 00	
		19	\$43,260 00	19	\$43,860 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			\$5,000 00
6. EQUIPMENT			
A. Office			\$900 00
P. Books			100 00
			\$1,000 00
7. SUPPLIES			\$1,200 00
10. TRAVELING EXPENSES			\$10,000 00
11. COMMUNICATION			\$2,400 00
13. GENERAL PLANT SERVICE			\$1,000 00
14. RENT			\$2,500 00
15. CONTINGENCIES			\$4,000 00

GRAND ARMY OF THE REPUBLIC

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
For the expenses of the Grand Army of the Republic, Department of New York, office expenses			\$3,000 00

CIVIL SERVICE COMMISSION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service, permanent	\$49,940 81	\$3,610 00	\$64,380 00	\$67,990 00
temporary	*21,997 39		15,600 00	15,600 00
4. Printing	6,827 18		7,500 00	7,500 00
5. Advertising	268 78		2,500 00	2,500 00
6. Equipment	268 78		400 00	400 00
7. Supplies	807 00		1,000 00	1,000 00
10. Traveling expenses	4,600 33		5,500 00	5,500 00
11. Communication	5,418 11		6,000 00	6,000 00
Grand totals	\$89,859 60	\$3,610 00	\$102,880 00	\$106,490 00

* Expenditure for temporary services comprises \$5,053.13 for hearing stenographers and subpoena servers; \$4,908.49 for office stenographers, examiners, etc., and \$12,035.77 for local and expert examiners. Paid from appropriations for office expenses, local examinations and temporary services.

† For deficiency in appropriation for salaries of examiners, clerks, stenographers, etc., from April 1, 1916, to October 1, 1916.

RECAPITULATION — 1917-1918

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18	
			To be Made Immediately Available	Total Departmental Request
1. Personal service	\$65,058 90	\$60,920 00	\$79,620 00	\$79,620 00
4. Printing	6,830 99	7,500 00	7,500 00	7,500 00
6. Equipment	2,287 46	400 00	600 00	600 00
7. Supplies	882 72	1,000 00	1,000 00	1,000 00
10. Traveling expenses	3,161 12	5,200 00	7,000 00	7,000 00
11. Communication	5,240 60	5,400 00	5,400 00	5,400 00
Grand totals	\$83 461 79	\$80,420 00	\$101,120 00	\$101,120 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Commissioner (president)	1	\$4,000 00	1	\$5,000 00	Ordway, Samuel H.
	Requested increase, \$1,000.					
2.	Commissioner, at \$3,000.....	2	6,000 00	2	10,000 00	McKinstry, Willard D.
3.	Requested increase, \$2,000 each.					Rice, Wm. Gorham.
4.	Secretary	1	4,000 00	1	5,000 00	Birdseye, John C.
	Requested increase, \$1,000.					
5.	Assistant secretary	1	2,400 00	1	2,400 00	Hitchcock, Geo. R.
6.	Chief clerk, payroll bureau.....	1	1,800 00	1	2,000 00	Ryan, Julia M.
	Requested increase, \$200.					
7.	Stenographer	1	1,500 00	1	1,500 00	Van Vranken, Eliz. S.
8.	Stenographer	1	1,200 00	1	1,200 00	Hearley, Loretto A.
9.	Stenographer	1	1,000 00	1	1,200 00	Fee, May J.
	Requested increase, \$200.					
10.	Stenographer, at \$900.....	2	1,800 00	1	900 00	Curran, Alice C.
11.	Stenographer			1	1,000 00	Grogan, Justina.
	Requested increase, \$100.					
12.	Stenographer, at \$720.....	2	1,440 00	2	1,800 00	Barry, Helen E.
13.	Requested increase, \$180 each.					Boyne, Laura M.
14.	Clerk	1	1,000 00	1	1,200 00	Devanna, Frances M.
	Requested increase, \$200.					
15.	Clerk, at \$900.....	2	1,800 00	2	2,160 00	Jones, Raymond T.
16.	Requested increase, \$180 each.					Maher, William J.
17.	Telephone operator	1	600 00	1	600 00	Hidley, May E.
18.	Page	1	480 00	1	600 00	Cahill, James T.
	Requested change in title to messenger and increase, \$120.					
19.	Stenotype operator or stenographer.....	1	600 00	1	720 00	Hewitt, May.
	Requested increase, \$120.					
20.	Stenographer			1	600 00	Haines, Helen R.
	Request new position.					
		19	\$29,620 00	20	\$37,880 00	
<i>Examinations</i>						
<i>Salaries, regular</i>						
21.	Chief examiner	1	\$3,600 00	1	\$4,000 00	Saxton, Harold N.
	Requested increase, \$400.					
22.	Examiner	1	2,200 00	1	2,400 00	Root, J. W.
	Requested increase, \$200.					
23.	Examiner	1	2,000 00	1	2,100 00	Knight, Henry S.
	Requested increase, \$100.					
24.	Examiner	1	1,800 00	1	2,400 00	Densler, Frank H.
	Requested increase, \$600.					
25.	Examiner	1	1,800 00	1	2,000 00	Zerns, Arthur B.
	Requested increase, \$200.					
26.	Examiner	1	1,300 00	1	1,800 00	Fonda, William V.
	Requested increase, \$500.					
27.	Examiner			1	1,500 00	Slack, R B
	Request new position.					
28.	Examiner	1	1,200 00	1	1,400 00	Latimer, Chas. W.
	Requested increase, \$200.					
29.	Examiner	1	720 00	1	840 00	Harder, Gertrude.
	Requested increase, \$120.					
30.	Stenographer	1	1,080 00	1	1,200 00	Geier, Catherine
	Requested increase, \$120.					
31.	Stenographer	1	720 00	1	900 00	Rice, Cora.
	Requested increase, \$180.					
32.	Stenographer	1	600 00	1	720 00	Kelly, Winifred A.
	Requested increase, \$120.					
33.	Typewriter copyist	1	720 00	1	840 00	Lewis, Howard F.
	Requested increase, \$120.					
34.	Typewriter copyist	1	600 00	1	720 00	Van Cott, Margaret
	Requested increase, \$120.					
35.	Junior clerk	1	600 00	1	720 00	Weir, Bertha.
	Requested increase, \$120.					
36.	Junior clerk			1	600 00	Price, Sara N.
	Request new position.					

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL			
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate					Name of Incumbent	
37. Page	.....	1	360 00	1	600 00	Reilly, Walter F.	
	Requested change in title to messenger increase, \$240.						
38. Medical examiner	.....			1	2,000 00	Vacancy.	
	Request new position.						
39. Investigator, at \$1,500.	.....			2	3,000 00	Vacancy.	
39a.	Request two new positions.					Vacancy.	
		15	\$19,300 00	20	\$29,740 00		
<i>Salaries, temporary</i>							
40. For salaries of temporary employees necessary to the work of the commission.	.....		\$12,000 00	.....	\$12,000 00		

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration	17	\$27,480 00	19	\$23,620 00	20	\$37,880 00
Examinations	12	15,240 00	15	19,300 00	20	29,740 00
Temporary employees	.....	4,320 00*	.....	12,000 00	.....	12,000 00
	29	\$47,040 00	34	\$60,920 00	40	\$79,620 00

* This amount is the aggregate of salaries of employees as at October 1, 1915.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST ²	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$6,830 99	.....	\$7,500 00
6. EQUIPMENT	\$2,287 46	.....	\$600 00
7. SUPPLIES	\$882 72	.....	\$1,000 00
10. TRAVELING EXPENSES	\$3,161 12	.....	\$7,000 00
11. COMMUNICATION	\$5,240 60	.....	\$5,400 00

STATE TAX DEPARTMENT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$156,217 91	\$421 44	\$219,850 00	\$220,271 44
3. Fuel, light, power and water	268 00	.....	.....	.....
4. Printing	11,407 11	.....	14,700 00	14,700 00
6. Equipment	5,637 08	.....	2,300 00	2,300 00
7. Supplies	3,115 99	.....	4,275 00	4,275 00
10. Travelling expenses	20,015 40	.....	28,500 00	28,500 00
11. Communication	8,104 13	.....	9,400 00	9,400 00
13. General plant service	167 50	.....	100 00	100 00
14. Rent	999 96	.....	1,000 00	1,000 00
15. Contingencies	.....	.....	1,000 00	1,000 00
Grand total	\$205,933 53	\$421 44	\$281,125 00	\$281,546 44

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$185,108 58	\$205,602 00*	.....	\$224,695 00	\$224,695 00
4. Printing	18,746 36	9,100 00	\$8,000 00	21,000 00	29,000 00
6. Equipment	13,636 18	1,200 00	.....	3,000 00	3,000 00
7. Supplies	5,873 44	1,500 00	.....	5,000 00	5,000 00
10. Traveling expenses	16,558 79	30,500 00	.....	25,500 00	25,500 00
11. Communication	13,600 66	5 400 00	.....	9,000 00	9,000 00
13. General plant service	16 15	1,000 00	.....	3,000 00	3,000 00
14. Rent	779 13	1,000 00	.....	1,000 00	1,000 00
15. Contingencies .....	.....	.....	.....	1,000 00	1,000 00
Grand total	\$254,319 29	\$255,302 09	\$8,000 00	\$293,195 00	\$301,195 00

* Includes \$482.09 immediately available.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amou	
Line No.	Title to Position and Compensation Rate					
<i>Administration</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
1.	Commissioner, president	1	\$6,500 00	1	\$6,500 00	Saxe, Martin.
2.	Commissioner, at \$6,000.....	2	12,000 00	2	12,000 00	Knapp, Walter H.
3.						Thomas, Ralph W.
4.	Secretary	1	4,000 00	1	4,000 00	Tennant, Horace G.
5.	Confidential secretary to president.....	1	2,000 00	1	2,000 00	Kenna, George F.
		5	\$24,500 00	5	\$24,500 00	
<i>General</i>						
<i>Salaries, regular</i>						
6.	Deputy commissioner and chief clerk..	1	\$4,000 00	1	\$4,250 00	France, Marshall M.
	Requested increase, \$250.					
7.	Bookkeeper and assistant chief clerk....	1	2,200 00	1	2,500 00	Cromie, John A.
	Requested increase, \$300.					
8.	Bookkeeper	1	2,900 00	1	2,200 00	Milroy, William.
	Requested increase, \$200.					
9.	Hearing stenographer	1	2,000 00	1	2,200 00	Turner, John M.
	Requested increase, \$200.					
10.	Clerk	1	1,500 00	1	1,500 00	Parr, Harris D.
11.	Stenographer	1	1,200 00	1	1,400 00	Fratt, Mae E.
	Requested change in title to chief stenographer and increase, \$200.					
12.	Stenographer, at \$1,200.....	4	4,800 00	.....	.....	Ewing, Marguerite B.
13.	Stenographer, at \$1,300.....	.....	.....	2	2,600 00	Tebin, Katherine M.
14.	Requested increase, \$100 each.					
15.	Stenographer, at \$1,200.....	.....	.....	2	2,400 00	Kelley, Mary A.
15a.						Reany, Katherine V.
16.	Stenographer, at \$900.....	2	1,800	.....	.....	Ryan, Helen A.
16a.	Stenographer, at \$1,100.....	.....	.....	2	2,200 00	Barrett, Margaret F.
17.	Requested increase, \$200 each.					
18.	Stenographer .....	.....	.....	1	1,000 00	O'Connor, Anna A.
	Transferred from corporation tax bureau.					
19.	Stenographer, at \$900.....	2	1,800 00	1	900 00	Cooke, Hazel A.
20.	Stenographer .....	.....	.....	1	1,000 00	O'Neil, Nellie C.
	Requested increase, \$100.					
21.	Stenographer	1	720 00	1	720 00	Vacancy.
22.	Special agent	1	2,100 00	1	2,100 00	Cooke, Frank B.
23.	Special agent	1	2,000 00	.....	.....	Casey, Horace B.
	Transferred to local assessments and equalization.					
24.	Special agent	1	1,800 00	.....	.....	Johnson, Elmer J.
	Transferred to local assessments and equalization.					
25.	Typewriter copyist	1	1,000 00	1	1,000 00	Cassidy, Agnes M.
26.	Typewriter, copyist, at \$900.....	4	3,600 00	4	4,000 00	Reinemann, M. C.
27.						Hart, Margaret L.
28.						Cox, Josephine.
29.						Bergeron, Mary C.
	Requested increase, \$100 each.					
30.	Junior clerk	1	720 00	1	900 00	Staley, Lewis J.
	Requested increase, \$80.					

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
31.	Telephone operator	1	900 00	1	900 00	O'Leirne, Daisy.
32.	File and index clerk.....	1	900 00	.....	.....	Clerk, Sarah.
32a.	Transferred to file division and requested increase, \$300.	1	900 00	1	900 00	Dreslein, George.
33.	Laborer .....	.....	.....	3	2,700 00	Vacancy.
34.	Stenographer, at \$900.....	.....	.....	.....	.....	Vacancy.
35.	Requested three new positions.	.....	.....	3	2,160 00	Vacancy.
36.	Typewriter copyist, at \$720.....	.....	.....	.....	.....	Vacancy.
37.	.....	.....	.....	.....	.....	Vacancy.
38.	Request three new positions.	1	480 00	1	480 00	Vacancy.
39.	Page	28	\$36,420 00	32	\$40,010 00	
<i>File division</i>						
<i>Salaries, regular</i>						
39.	File clerk	1	\$1,400 00	1	\$1,400 00	Derby, Florence R. Q.
40.	Clerk, at \$1,200.....	2	2,400 00	2	2,400 00	Huested, Helen P.
41.	.....	.....	.....	1	1,200 00	Sheehan, Veronica M.
42.	File and index clerk.....	.....	.....	.....	.....	Clerk, Sarah.
42.	Transferred from administration, general and requested increase, \$300.	3	\$3,800 00	4	\$5,000 00	
<i>Legal division</i>						
<i>Salaries, regular</i>						
43.	Counsel	1	\$4,000 00	1	\$4,500 00	McSparren, Chas. R.
44.	Requested increase, \$500.	.....	.....	.....	.....	
44.	Special agent, acting as assistant counsel	1	2,200 00	1	2,200 00	Sill, William E.
45.	Stenographer and calendar clerk.....	1	1,600 00	1	1,700 00	Fitzpatrick, Mary C.
45.	Requested increase, \$100.	3	\$7,800 00	3	\$8,400 00	
<i>Special franchise bureau</i>						
<i>Salaries, regular</i>						
46.	Deputy commissioner	1	\$4,500 00	1	\$5,000 00	Wittmer, Preston B.
47.	Requested increase, \$500.	3	9,000 00	.....	.....	
47.	Expert appraiser, at \$3,000.....	.....	.....	3	9,750 00	Totten, Arthur I.
48.	Expert appraiser, at \$3,250.....	.....	.....	.....	.....	Ullrich, Carl O.
49.	.....	.....	.....	.....	.....	Witbeck, Benjamin F.
50.	Requested increase, \$250 each.	1	3,000 00	1	3,000 00	Cleveland, Harry B.
51.	Expert accountant	4	8,400 00	4	8,400 00	Dowling, Patrick A.
52.	Special agent, at \$2,100.....	.....	.....	.....	.....	Daugherty, E. J.
53.	.....	.....	.....	.....	.....	Braun, John C.
54.	.....	.....	.....	.....	.....	Brooks, Milton J.
55.	.....	.....	.....	.....	.....	Hyde, Ray B.
56.	Special agent, at \$2,000.....	4	8,000 00	4	8,000 00	Karl, Martin J.
57.	.....	.....	.....	.....	.....	Harrington, Jos. F.
58.	.....	.....	.....	.....	.....	Schneiders, F. A.
59.	.....	.....	.....	.....	.....	Ryan, Arthur T.
60.	Special agent	1	1,800 00	1	2,000 00	
60.	Requested increase, \$200.	14	\$34,700 00	14	\$36,150 00	
<i>Bureau of local assessments, equalization and statistics</i>						
<i>General</i>						
<i>Salaries, regular</i>						
61.	Deputy commissioner	1	\$4,000 00	1	\$4,500 00	Rockefeller, Lewis K.
61.	Requested increase, \$500.	.....	.....	.....	.....	
<i>Division of local assessments and equalization.</i>						
<i>Salaries, regular</i>						
62.	Special agent	1	\$2,100 00	1	\$2,500 00	Spratt, Daniel R.
62.	Requested change in title to assistant deputy commissioner and increase, \$400.	5	10,000 00	.....	.....	
63.	Special agent, at \$2,000.....	.....	.....	3	6,300 00	Stambaugh, Wm. B.
64.	Special agent, at \$2,100.....	.....	.....	.....	.....	Bold, George A.
65.	.....	.....	.....	.....	.....	Ford, Ezra S.
66.	Requested increase, \$100 each.	.....	.....	2	4,000 00	Moyer, Thomas J.
67.	Special agent, at \$2,000.....	.....	.....	.....	.....	Leyden, John W.
68.	.....	.....	.....	.....	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		Name of Incumbent
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
69.	Special agent Transferred from administration, general	.....	.....	1	2,000 00	Casey, Horace B.
70.	Special agent, at \$1,800.....	3	5,400 00	3	5,400 00	Van Allen, Abram D.
71.						Vacancy.
72.						Vacancy.
73.	Special agent Transferred from administration, general	.....	.....	1	1,800 00	Johnson, Elmer J.
74.	Clerk Request new position.	.....	.....	1	1,200 00	Vacancy.
		9	\$17,500 00	12	\$23,200 00	
<i>Division of statistics</i>						
<i>Salaries, regular</i>						
75.	Statistician	1	\$2,500 00	1	\$2,500 00	Bidwell, Fred. D.
76.	Junior clerk	1	900 00	1	900 00	Deevey, Harry.
		2	\$3,400 00	2	\$3,400 00	
<i>Mortgage tax bureau</i>						
<i>Salaries, regular</i>						
77.	Deputy commissioner and chief clerk.... Requested increase, \$250.	1	\$4,250 00	1	\$4,500 00	Thompson, Ralph E.
78.	Confidential mortgage tax examiner.....	1	3,600 00	1	3,600 00	Ross, William V.
79.	Mortgage tax clerk..... Requested increase, \$250.	1	3,250 00	1	3,500 00	Cole, Seth T.
80.	Mortgage tax examiner, at \$2,000.....	5	10,000 00	5	10,000 00	Jones, Leland C.
81.						Fish, Wilbur P.
82.						Merrill, Carl M.
83.						Campbell, Wm. H.
84.						Ruppel, Andrew.
85.	Mortgage tax examiner, at \$1,800.....	3	5,400 00	3	5,400 00	Solomon, Samuel B.
86.						Wendell, Willis, Jr.
87.						McNeal, Edward K.
88.	File and index clerk..... Requested increase, \$200.	1	1,000 00	1	1,200 00	Gray, Florence B.
		12	\$27,500 00	12	\$28,200 00	
<i>Corporation tax bureau</i>						
<i>Albany office</i>						
<i>Salaries, regular</i>						
89.	Deputy commissioner and chief clerk..	1	\$5,000 00	1	\$5,000 00	Merrill, John J.
90.	Assessing clerk Requested change in title to assistant deputy commissioner and increase, \$300.	1	3,000 00	1	3,300 00	Canfield, Newell W.
91.	Assessing clerk Requested increase, \$300.	1	3,000 00	1	3,300 00	McPherson, James S.
92.	License clerk Requested increase, \$100.	1	2,000 00	1	2,100 00	Fitzgerald, Daniel B.
93.	Clerk Requested increase, \$200.	1	2,100 00	1	2,300 00	Hart, Louis C.
94.	Hearing stenographer	1	1,600 00	1	1,600 00	Hastings, Maude E.
95.	Corporation tax examiner..... Requested increase, \$100.	1	1,500 00	1	1,600 00	Austin, Robert F.
96.	Corporation tax examiner, at \$1,500....	3	4,500 00	3	4,500 00	Shedd, Henry D.
97.						Murray, H. Loomis.
98.						Weaver, Everett I.
99.	Stenographer	1	1,400 00	1	1,400 00	Sanborn, Susan G.
100.	Stenographer Requested increase, \$200.	1	900 00	1	1,100 00	Dolch, Bertha.
101.	Stenographer Transferred to administration — gen- eral	1	1,000 00	.....	.....	O'Connor, Anna A.
102.	Clerk	1	1,500 00	1	1,500 00	Burton, Emory W.
103.	Clerk, at \$1,400.....	3	4,200 00	3	4,200 00	White, William F.
104.						Jantz, Edward W.
105.						Vandeloo, Matthew J.
106.	Clerk	1	1,300 00	1	1,300 00	Moody, Harry C.
107.	Bookkeeper Requested change in title to clerk.	1	1,300 00	1	1,300 00	Dwyer, Joseph F.
108.	Clerk Transferred to New York office and requested increase, \$100.	1	1,200 00	.....	.....	Fuller, Lloyd E.
109.	Clerk, at \$1,200.....	.....	.....	2	2,400 00	Vacancy.
109a.						Vacancy.
	Request two new positions.					
110.	Messenger	1	1,000 00	1	1,000 00	Hoffman, Daniel P.
	Requested change in title to clerk.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
111.	Clerk	1	900 00	1	900 00	Oaster, Leslie E.
112.	File and index clerk.....	1	1,200 00	1	1,300 00	Filkins, Myron.
	Requested increase, \$100.					
113.	File and index clerk.....	1	1,200 00	1	1,200 00	Hutchins, Charles W.
		24	\$39,800 00	24	\$41,300 00	
<i>New York office</i>						
<i>Salaries, regular</i>						
114.	Corporation tax examiner and manag- ing clerk	1	\$3,000 00	1	\$3,000 00	Lyon, Edmond R.
115.	Process server	1	1,500 00	1	1,500 00	Wohl, Mortimer J.
116.	Hearing stenographer	1	1,200 00	1	1,400 00	Temple, Lillian W.
	Requested increase, \$200.					
117.	Clerk			1	1,300 00	Fuller, Lloyd E.
	Transferred from Albany office and re- quested increase, \$100.					
		3	\$5,700 00	4	\$7,200 00	
<i>Temporary services (various bureaus)</i>						
<i>Salaries, temporary</i>						
118.	Stenographer, 12 months, at \$75.....				\$900 00	
	Request new position.					
119.	Typewriter copyist, 30 months, at \$60..				1,800 00	
	Request new position.					
120.	Telephone operator, 1 month at \$75.....				75 00	
	Request new position.					
121.	Junior clerk, 1 month at \$60.....				60 00	
	Request new position.					
					\$2,835 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
Executive	5	\$24,500 00	5	\$24,500 00	5	\$24,500 00
General	26	33,780 00	28	36,420 00	32	40,010 00
File division	3	3,800 00	3	3,800 00	4	5,000 00
Legal division	3	7,600 00	3	7,800 00	3	8,400 00
Special franchise bureau	11	27,200 00	14	34,700 00	14	36,150 00
Bureau of local assessments, equalization and statistics:						
General	1	4,000 00	1	4,000 00	1	4,500 00
Division of local assessments and equalization	8	15,300 00	9	17,500 00	12	23,200 00
Division of statistics	2	3,300 00	2	3,400 00	2	3,400 00
Mortgage tax bureau	12	27,300 00	12	27,500 00	12	28,200 00
Corporation tax bureaus:						
Albany office	25	41,040 00	24	39,800 00	24	41,300 00
New York office	3	5,700 00	3	5,700 00	4	7,200 00
Temporary services, various bureaus		2,823 86				2,835 00
Totals	99	\$196,343 86	104	\$205,120 00	113	\$224,695 00

MAINTENANCE AND OPERATION

4. PRINTING	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Report forms, corporations and local officials	\$8,001 30		\$8,900 00
Letter heads and envelopes	4,042 45		4,500 00
Advance report to legislature and other publications.....	1,635 15		2,000 00
Circular letters	183 57		200 00
Blanks for office use	926 23		1,100 00
Blanks for certification of special franchise assessments.....	848 72		900 00
Miscellaneous	342 79		400 00
	\$15,980 21		\$18,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Tax conference: For copies of proceedings of State tax conference and conference of local officials, and for expenses and disbursements incurred in connection therewith	\$2,766 15	\$2,000 00	\$3,000 00
Deficiency: For deficiency in appropriation for printing as provided by chapter 646 of the laws of 1916.....	.....	6,000 00	.....
	<u>\$18,746 36</u>	<u>\$8,000 00</u>	<u>\$21,000 00</u>
6. EQUIPMENT			
A. Office	*\$12,329 89	.....	\$2,300 00
P. Books	1,306 29	.....	700 00
	<u>\$13,636 18</u>	.....	<u>\$3,000 00</u>
*Includes an amount of \$6,851.20 for metal filing equipment.			
7. SUPPLIES			
A. Office	<u>\$5,873 44</u>	.....	<u>\$5,000 00</u>
10. TRAVELING EXPENSES			
For transportation and hotel expenses of commissioners, secretary, deputy commissioners, expert appraisers, corporation tax examiners, mortgage tax clerk, mortgage tax examiners, expert accountant, special agents and other employees	\$16,402 57	.....	\$25,000 00
National tax conference: For transportation and hotel expenses of representatives attending annual national tax conference	156 22	.....	500 00
	<u>\$16,558 79</u>	.....	<u>\$25,500 00</u>
11. COMMUNICATION			
Postage and transportation	\$11,599 95	.....	\$7,100 00
Telephone and telegraph	2,000 71	.....	1,900 00
	<u>\$13,600 66</u>	.....	<u>\$9,000 00</u>
13. GENERAL PLANT SERVICE			
For the purchase of records, data and publications relating to real estate sales and assessments.....	\$16 15	.....	\$3,000 00
14. RENT	*\$779 13	.....	\$1,000 00
* Expenditures August 1, 1915, to June 30, 1916.			
15. CONTINGENCIES . . . . .	.....	.....	<u>\$1,000 00</u>

STATE SUPERINTENDENT OF ELECTIONS

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$261,207 76	.....	\$285,000 00	\$285,000 00
2. Fuel, light, power and water.....	300 00	.....	.....	.....
3. Printing	4,500 57	.....	5,000 00	5,000 00
4. Printing	3,005 43	.....	850 00	850 00
5. Equipment	1,709 35	.....	2,250 00	2,250 00
6. Supplies	5,593 44	.....	5,000 00	5,000 00
10. Traveling expenses	4,564 41	.....	4,110 41	4,110 41
11. Communication	16,748 18	.....	14,665 00	14,665 00
14. Rent .....	.....	.....	3,350 00	3,350 00
15. Contingencies .....	.....	.....	.....	.....
Grand total	<u>\$297,629 14</u>	.....	<u>\$320,225 41</u>	<u>\$320,225 41</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENT REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$171,240 00	\$171,240 00	.....	\$190,200 00	\$190,200 00
4. Printing	5,152 41	5,000 00	.....	5,000 00	5,000 00
6. Equipment	7,465 01	600 00	.....	600 00	600 00
7. Supplies	2,428 62	1,950 00	.....	2,000 00	2,000 00
10. Traveling expenses	5,145 59	5,000 00	.....	5,000 00	5,000 00
11. Communication	4,423 00	4,110 41	.....	5,200 00	5,200 00
14. Rent	14,659 04	14,665 00	.....	13,750 00	13,750 00
15. Contingencies	3,165 35	1,000 00	.....	2,000 00	2,000 00
Grand total	\$213,679 02	\$203,565 41	.....	\$223,750 00	\$223,750 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
1.	State superintendent of elections.....	1	\$5,000 00	1	\$5,000 00	Marshall, F. L.
2.	Chief deputy	1	4,000 00	1	4,000 00	Allen, A. F.
Requested change in title to chief deputy state superintendent of elections.						
3.	Secretary	1	2,000 00	1	2,000 00	Rose, Arthur E.
4.	Chief stenographer	1	1,500 00	1	1,500 00	Callahan, James.
		4	\$12,500 00	4	\$12,500 00	
<i>General</i>						
<i>Salaries, regular</i>						
5.	Clerk	1	\$1,800 00	1	\$1,800 00	Rothmann, J. P.
6.	Stenographers, at \$864.....	10	8,640 00	10	10,000 00	Fischer, Rebecca.
7.						Lake, Anna.
8.						Clark, Helen.
9.						Hill, Georgia T.
10.						Walsh, Mary E.
11.						Dugan, Nellie L.
12.						Galaise, Rita A.
13.						Sheer, Anna.
14.						Fellows, Ethel.
15.						Vacancy.
Requested increase, \$136 each.						
16.	Employees, at \$720.....	40	28,800 00	.....	.....	Cantor, David I.
17.	Clerks, at \$900.....	.....	.....	36	32,400 00	Greenberg, Matilda.
18.						McDougall, Edward.
19.						Cohen, Harry.
20.						Gottlieb, Samuel.
21.						Siegelbaum, Abe.
22.						Erschler, Louis.
23.						Hawkins, Daniel J.
24.						Scheib, Charles J.
25.						Greenberg, Benjamin.
26.						Dingivan, E. F. C.
27.						Engel, Nathan.
28.						Gordon, Harry F.
29.						Hogan, Charles M.
30.						Gutman, Joseph P.
31.						Mulligan, Agnes M.
32.						Henry, Charles.
33.						Tepper, S. B.
34.						Collins, James C.
35.						Grogan, Thomas J.
36.						Van De Mark, Jr.,
37.						J. H.
38.						Wolff, Milton.
39.						Goodman, Jacob.
40.						Montgomery, Leon F.
41.						Sapir, Jacob.
42.						Gauer, Anna A.
43.						Smith, Bertha G.
44.						Growinsfield, W. S.
45.						Treble, Clifford H.
46.						Porter, Kenneth C.
47.						Dempsey, Frank J.
48.						Rowe, Robert.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
49.						Israelson, Anna.
50.						Cassidy, Alice E.
51.						Corps, Alice M.
52.						McGee, Helen A.
52a.						Vacancy.
52b.						Vacancy.
52c.						Vacancy.
52d.						Vacancy.
Requested increase, \$180 each, change in title to clerks and abolishment of four positions.						
		51	\$39,240 00	47	\$44,200 00	
<i>Deputies</i>						
<i>Salaries, regular</i>						
53.	Deputies, at \$1,500.....	13	\$19,500 00	13	\$19,500 00	Ellrodt, Louis N.
54.						Gardiner, John J.
55.						Weed, Arthur D.
56.						Lovett, Lewis L.
57.						Freeman, Hoyt H.
58.						Viehmann, V. C.
59.						Keleher, Lloyd F.
60.						Sassi, Michael F.
61.						Brown, William H.
62.						Bruno, James.
63.						Cohen, Samuel C.
64.						Buckley, John N.
65.						Boehringer, E. H.
66.	Deputies, at \$1,000.....	70	70,000 00	70	84,000 00	Lennon, John P.
67.	Deputies, at \$1,200.....					Whigam, Cornelius J.
68.						Brust, William.
69.						Oakes, William A.
70.						McCormick, Stephen.
71.						Lebel, Leopold.
72.						Harris, Leo F.
73.						Frankenstein, Harry.
74.						Givens, John M.
75.						Levy, Marcus M.
76.						Suiter, John W.
77.						Obici, Louis.
78.						Knowles, John A.
79.						Schenck, Charles A.
80.						Mathias, Joseph W.
81.						Richardson, George.
82.						McGuinness, Joseph.
83.						Reynolds, Emile S.
84.						Gussfield, Joseph.
85.						Mackay, Henry A.
86.						McEvoy, James E.
87.						Turner, W. Irving.
88.						Roberts, Winfield S.
89.						Roth, John B.
90.						Schwarz, M. F.
91.						Reed, James C.
92.						Kirsch, David.
93.						Dover, Wm. J.
94.						McEnany, Michael.
95.						Barrett, John F.
96.						Cunningham, Henry.
97.						Schreiber, Louis.
98.						Cavanaugh, James.
99.						Fanning, John F.
100.						Nee, Thomas.
101.						Greenbaum, Morris.
102.						Ross, Fredk. W.
103.						Stell, Jacob.
104.						Armstrong, John S.
105.						Gogel, Herman.
106.						Moran, Paul A.
107.						Moore, Charles W.
108.						Gallagher, J. H.
109.						Milligan, Wm. J.
110.						Meister, Richard.
111.						Grimes, James.
112.						Williamson, R. J.
113.						Gay, Harry G.
114.						Bregman, David.
115.						Winn, Jr., Wm. H.
116.						Hauptman, Nathan.
117.						

SCHEDULE LINE

DEPARTMENTAL REQUEST

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
118.						Van Deusen, J. H.
119.						Firstman, M. D.
120.						Wallace, Robert B.
121.						Jacobs, Henry.
122.						Nason, George H.
123.						Levy, Philip.
124.						Olsen, John.
125.						Maddox, Emanuel J.
126.						Knauss, Fredk. E.
127.						Herries, Alexander.
128.						Strauss, B. F.
129.						Moss, Chapman C.
130.						Birnbaum, Alfred.
131.						Keenan, Thomas.
132.						Haviland, Henry M.
133.						Begbie, Richard.
134.						Leonard, Milton.
135.						Flechsenaar, A.
136.						Bauer, John F.
	Requested increase, \$200 each.					
	<i>Salaries, temporary</i>					
137.	Deputies, 150, 40 days, at \$5 per day....	150	30,000 00	150	30,000 00	
		233	\$119,500 00	233	\$133,500 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1915-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration :	4	\$12,500 00	4	\$12,500 00	4	\$12,500 00
Executive	51	39,240 00	51	39,240 00	47	44,200 00
General	233	119,500 00	233	119,500 00	233	133,500 00
Deputies						
Totals	288	\$171,240 00	288	\$171,240 00	284	\$190,200 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$5,152 41		\$5,000 00
6. EQUIPMENT			
A. Office	\$7,465 01		\$600 00
7. SUPPLIES			
A. Office	\$2,428 62		\$2,000 00
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$3,230 39		\$3,000 00
C. Hotel expenses	1,915 20		2,000 00
	\$5,145 59		\$5,000 00
11. COMMUNICATION	\$4,423 00		\$5,200 00
14. RENTS	\$14,659 04		\$13,750 00
15. CONTINGENCIES	\$3,165 35		\$2,000 00

DEPARTMENT OF ARCHITECTURE

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$174,687 85	\$11,400 00	\$179,180 00	\$190,580 00
4. Printing	4,641 16	1,400 00	5,000 00	6,400 00
6. Equipment	5,181 49	100 00	1,100 00	1,200 00
7. Supplies	4,554 43	2,300 00	5,600 00	7,900 00
10. Traveling expenses	12,104 26	2,000 00	12,500 00	14,500 00
11. Communication	4,465 73	1,200 00	4,800 00	6,000 00
13. General plant service.....	107 35	.....	.....	.....
14. Rent	1,070 00	.....	1,000 00	1,000 00
Grand totals	\$206,812 27	\$18,400 00	\$209,180 00	\$227,580 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$159,358 26	\$173,190 00	.....	\$174,690 00	\$174,690 00
4. Printing	5,466 84	4,500 00	.....	4,500 00	4,500 00
5. Advertising	1,759 25	700 00	.....	1,700 00	1,700 00
6. Equipment	4,035 11	5,600 00	.....	4,000 00	4,000 00
7. Supplies	11,909 43	10,000 00	.....	10,000 00	10,000 00
10. Traveling expenses	3,950 99	4,000 00	.....	4,000 00	4,000 00
11. Communication .....	.....	.....	.....	1,500 00	1,500 00
12. Fixed charges and contributions.....	170 35	200 00	\$3,089 70	200 00	3,289 70
13. General plant service	1,049 96	1,000 00	.....	1,000 00	1,000 00
14. Rent .....	.....	.....	.....	.....	.....
Grand totals	\$187,700 19	\$198,590 00	\$3,089 70	\$201,590 00	\$204,679 70

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	State architect	1	\$10,000 00	1	\$10,000 00	Pilcher, L. F.
2.	Executive deputy	1	5,000 00	1	5,000 00	Sussdorff, C. A.
3.	Executive secretary	1	4,000 00	1	4,000 00	Roberts, F. E.
4.	Assistant secretary	1	2,650 00	1	2,650 00	Hichman, H. J.
5.	Executive clerk	1	2,300 00	1	2,500 00	Wiedenbeck, A. A.
	Requested increase, \$200.					
6.	Chief clerk	1	1,700 00	1	1,800 00	Shields, K. J.
	Requested increase, \$100.					
7.	Stenographer	1	1,500 00	1	1,500 00	Freytag, E. P.
8.	Stenographer			1	1,400 00	Reilly, M. T.
	Transferred from blue printing and plan file.					
	Requested increase, \$100.					
9.	Stenographer, at \$1,200.....	3	3,600 00	2	2,400 00	Arundell, K. P.
10.	.....					Comstock, M. L.
11.	Stenographer			1	1,400 00	Brown, A.
	Requested increase, \$200.					
12.	Stenographer	1	1,000 00	1	1,000 00	Gates, G. M.
13.	Stenographer	1	900 00	1	900 00	Nelson, M. I.
14.	Stenographer	1	600 00	1	600 00	Hay, A. B.
15.	Clerk and stenographer.....	1	1,400 00	1	1,400 00	Dillenbach, L.
16.	Messenger	1	1,200 00	1	1,300 00	DeGraff, A. V. O.
	Requested increase, \$100.					
17.	Junior clerk	1	900 00	1	1,000 00	Madigan, M.
	Requested increase, \$100.					
18.	Page, at \$360.....	2	720 00	2	720 00	Miller, M. F.
19.	.....					Cameron, W. R.
20.	Telephone operator	1	960 00	1	960 00	Doyle, A. V.
<i>Salaries, temporary</i>						
21.	Stenographer, 8 months, at \$70.....		560 00		560 00	
22.	Page, 4 months, at \$30.....		120 00		120 00	
		19	\$39,110 00	20	\$41,210 00	

SCHEDULE LINE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Blue printing and plan file</i>						
<i>Salaries, regular</i>						
23.	Draftsman	1	\$1,800 00	1	\$1,800 00	Van Buren, G. C.
24.	Draftsman	1	1,200 00	1	1,200 00	Rounds, W. L.
25.	Stenographer	1	1,300 00	.....	.....	
Transferred to administration.						
26.	Junior clerk	1	720 00	1	720 00	Reidy, R. J.
		4	\$5,020 00	3	\$3,720 00	
<i>New York office</i>						
<i>Salaries, regular</i>						
27.	Confidential assistant	1	\$1,500 00	1	\$1,500 00	Weber, A.
28.	Confidential assistant	1	1,250 00	1	1,250 00	Caldwell, J. M.
		2	\$2,750 00	2	\$2,750 00	
<i>Division of design and construction</i>						
<i>Salaries, regular</i>						
29.	Assistant state architect.....	1	\$5,000 00	1	\$5,000 00	Newton, T. M.
30.	Chief draftsman	1	3,000 00	1	3,200 00	Coons, G. D.
Requested increase, \$200.						
31.	Chief of institutional design.....	1	2,800 00	1	3,000 00	Corwith, F. E.
Requested increase, \$200.						
32.	Draftsman	1	1,800 00	1	1,800 00	Gardinier, C. H.
33.	Draftsman, at \$1,700.....	2	3,400 00	2	3,400 00	Stuckert, A. M.
34.	.....					Nichols, G. H.
35.	Draftsman	1	1,600 00	1	1,800 00	Longleway, W. C.
Requested increase, \$200.						
36.	Draftsman	1	1,350 00	1	1,350 00	Dykeman, J. L.
37.	Draftsman, at \$1,200.....	4	4,800 00	4	4,800 00	Allen, G. W.
38.	.....					Pohle, A. J.
39.	.....					Rhodes, H. A.
40.	.....					Olson, M. A.
41.	Draftsman, at \$1,000.....	2	2,000 00	2	2,000 00	Murray, T. F.
42.	.....					Pennock, W. W.
43.	Expert specification writer.....	1	2,800 00	1	2,800 00	Field, R. B.
44.	Specification writer	1	2,000 00	1	2,000 00	Leglin, G. M.
45.	Architectural designer	1	2,400 00	1	2,400 00	Cutler, C. B.
46.	Architectural designer	1	1,920 00	1	1,920 00	Blackledge, F. H.
47.	Architectural designer, at \$1,600.....	2	3,200 00	2	3,200 00	Fries, T. H.
48.	.....					Van Auker, G. L.
49.	Architectural designer, at \$1,500.....	2	3,000 00	1	1,500 00	Mercer, J. S. A.
50.	Architectural designer .....	.....	.....	1	1,700 00	Anderson, C. L.
Requested increase, \$200.						
51.	Special architectural designer.....	1	2,200 00	1	2,200 00	Herman, T. B.
52.	Special architectural designer.....	1	2,100 00	1	2,300 00	O'Connor, F. B.
Requested increase, \$200.						
53.	Special architectural designer.....	1	1,600 00	1	1,600 00	Jones, T. M.
54.	Special architectural designer.....	1	1,500 00	1	1,500 00	Luihleu, W.
55.	Chief structural engineer.....	1	3,000 00	1	3,000 00	Vat Luetendael, A. O.
56.	Structural engineer	1	1,800 00	1	2,000 00	Holmes, L.
Requested increase, \$200.						
57.	Junior draftsman	1	800 00	1	800 00	Vacancy.
58.	Junior clerk	1	720 00	1	720 00	Galvin, W. H.
<i>Salaries, temporary</i>						
59.	Architectural designer, 6 months, at \$200 per month .....	.....	1,200 00	.....	1,200 00	
60.	Architectural designer, 6 months, at \$150 per month .....	.....	900 00	.....	900 00	
61.	Draftsman, 12 months, at \$100 per month .....	.....	1,200 00	.....	1,200 00	
62.	Tracer, 6 months, at \$50 per month.....	.....	300 00	.....	300 00	
		30	\$53,390 00	30	\$59,590 00	
<i>Engineering division</i>						
<i>Salaries, regular</i>						
63.	Chief engineer	1	\$3,500 00	1	\$4,000 00	Nichols, G. B.
Requested increase, \$500.						
64.	Heating engineer, at \$2,500.....	2	5,000 00	.....	.....	Taggart, R. C.
65.	Heating engineer, at \$2,600.....	.....	.....	2	5,200 00	Freeman, J. T.
65a.	.....					
Requested increase, \$100 each.						
66.	Heating engineer	1	1,900 00	1	1,900 00	Clifton, W. A.
67.	Heating, engineer	1	1,800 00	1	1,800 00	Vacancy.
68.	Sanitary draftsman	1	1,800 00	1	1,900 00	Rosenfelt, M. J.
Requested increase, \$100.						
69.	Electrical engineer	1	1,800 00	1	1,900 00	Northup, E. S.
Requested increase, \$100.						
70.	Draftsman	1	1,400 00	1	1,400 00	Gates, F. A.

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
71.	Tracer, at \$900.....	2	1,800 00	2	1,800 00	Moses, Aaron.
72.	<i>Salaries, temporary</i>					Vacancy.
73.	Engineer and draftsman, 12 months, at \$125 per month.....	.....	1,500 00	.....	1,500 00	
		10	\$20,500 00	10	\$21,400 00	
<i>Inspection division</i>						
<i>Salaries, regular</i>						
74.	Chief inspector	1	\$3,000 00	1	\$3,000 00	Collier, D. M.
75.	Engineering inspector	1	2,500 00	1	2,500 00	Tompkins, E. W.
76.	Engineering inspector	1	1,900 00	1	1,900 00	Muirhead, Wm., Jr.
77.	Assistant engineer	1	1,800 00	1	1,800 00	Lockwood, H. W.
78.	Superintendent of construction.....	1	2,700 00	1	2,800 00	Sanders, R. A.
	Requested increase, \$100.					
79.	Superintendent of construction, at \$2,400	3	7,200 00	3	7,200 00	Stone, D.
80.						Porcheron, P. H.
81.						Kleitz, Wm.
82.	Superintendent of construction.....	1	2,100 00	1	2,100 00	Metzger, E.
83.	Superintendent of construction, at \$2,000	3	6,000 00	1	2,000 00	Hodge, H. A.
84.	Superintendent of construction, at \$2,100	.....	.....	2	4,200 00	Dunn, F. J.
85.						Vorbach, J. H.
	Requested increase, \$100 each.					
86.	Superintendent of construction.....	1	1,900 00	1	1,900 00	Rockwood, E. V.
87.	Superintendent of construction, at \$1,800	8	14,400 00	6	10,800 00	Barton, N. E.
88.						Bounaud, L. F.
89.						Behan, J. J.
90.						Canfield, A. A.
91.						Seaton, C. J.
92.						Vacancy.
92a.						Vacancy.
	Request to abolish one position.					
93.	Superintendent of construction.....	.....	.....	1	1,900 00	McPhee, A. H.
	Requested increase, \$100.					
94.	Draftsman and building inspector.....	1	1,800 00	1	1,800 00	Vacancy.
95.	Confidential inspector	1	1,400 00	1	1,400 00	Miller, Homer D.
96.	Junior clerk	1	720 00	1	720 00	Reilly, J. M.
		24	\$47,420 00	23	\$46,020 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	19	\$38,470 00	19	\$39,110 00	20	\$41,210 00
Blue printing and plan file	3	3,720 00	4	5,020 00	3	3,720 00
New York office	2	2,750 00	2	2,750 00	2	2,750 00
Division of design and construction.....	30	54,790 00	30	58,390 00	30	59,590 00
Engineering division	11	21,150 00	10	20,500 00	10	21,400 00
Inspection division	21	41,900 00	24	47,420 00	23	46,020 00
Total	86	\$162,780 00	89	\$173,190 00	88	\$174,690 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4-5. PRINTING AND ADVERTISING.....	\$5,466 84			\$4,500 00
6. EQUIPMENT				
A. Office	\$1,759 25			\$1,700 00
7. SUPPLIES				
A. Office	\$4,035 11			\$4,000 00
10. TRAVELING EXPENSES	\$11,909 43			\$10,000 00
11. COMMUNICATION	\$3,950 99			\$4,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
Compensation insurance			\$1,500 00
13. GENERAL PLANT SERVICE	\$170 35	*\$3,089 70	\$200 00
14. RENT	\$1,049 96		\$1,000 00

*For payment to John A. Stevens for professional services rendered and disbursements incurred and paid in connection with the charges made against Chas. A. Sussdorff, executive deputy state architect, in connection with the Great Meadow prison cases at Hudson Falls, N. Y., during the years 1913, 1914, 1915, 1916.

DEPARTMENT OF PUBLIC BUILDINGS

RECAPITULATION, 1917-18 — DESIRED APPROPRIATIONS

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$191,064 30	\$200,929 55	\$1,371 60	\$207,218 05	\$208,589 65
3. Fuel, light, power and water	51,346 04	48,000 00	2,326 42	48,300 00	50,626 42
4. Printing	286 81	245 00		300 00	300 00
5. Advertising	33 25			35 00	35 00
6. Equipment	10,129 47	8,875 00	7,846 11	10,300 00	18,146 11
7. Supplies	13,533 13	15,660 00		15,900 00	15,900 00
8. Materials	2,909 33	5,600 00		2,500 00	2,500 00
11. Communication	1,010 92	920 00	624 00	1,050 00	1,674 00
12. Fixed charges and contributions	7,596 28	4,000 00	2,260 11		2,260 11
13. General plant service	6,173 35	5,000 00		7,000 00	7,000 00
16. Repairs	7,140 98	15,000 00		8,000 00	8,000 00
Grand total	\$291,223 86	\$304,229 55	\$14,428 24	\$300,603 05	\$315,031 29

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Administration division</i>					
<i>Salaries, regular</i>					
1.	Superintendent	1	\$5,000 00	1	\$5,000 00 Storrs, W. H.
2.	Deputy superintendent	1	3,500 00	1	3,500 00 Lowe, F. D.
3.	Chief clerk and bookkeeper	1	2,500 00	1	2,600 00 Hazelton, E. J.
Requested increase, \$100.					
4.	Private secretary and cashier	1	2,000 00	1	2,000 00 Hay, Miller.
5.	Stenographer and clerk	1	1,700 00	1	1,700 00 Smith, S. A.
6.	Messenger and weigher	1	1,400 00	1	1,400 00 Cahill, R. J.
7.	Bookkeeper			1	1,200 00 Vacancy.
Request new position.					
8.	Custodian of senate	1	1,200 00	1	1,200 00 Smith, B. M.
9.	Custodian of assembly	1	1,080 00	1	1,080 00 Dawley, E. F.
10.	Telephone operator			1	720 00 Lamb, M.
Request new position.					
11.	Laborer	1	792 00	1	792 00 LeFevre, F.
		9	\$19,172 00	11	\$21,192 00
<i>Engineering</i>					
<i>General</i>					
<i>Salaries, regular</i>					
12.	Chief engineer	1	\$3,000 00	1	\$3,000 00 Miller, J. F.
<i>Power house division</i>					
<i>Wages, regular</i>					
13.	Assistant chief engineer	1	\$1,500 00	1	\$1,500 00 Dugan, J. A.
14.	Assistant steam engineer, at \$1,210	3	3,630 00	3	3,630 00 Horton, C.
15.					Kiernan, T. J.
16.					Vradenburg, A. K.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
17.	Chief fireman, at \$1,056.....	2	2,112 00	2	2,112 00	Kernahan, R. H.
18.						Mull, G. H.
19.	Fireman, at \$1,056.....	3	3,168 00	3	3,168 00	Adair, A. A.
20.						Collins, J. H.
21.						Lavery, W. J.
22.	Fireman, at \$990.....	6	5,940 00	6	5,940 00	Becker, G. L.
23.						Clark, A.
24.						Cox, J.
25.						Meegan, J. F.
26.						Woodall, G. F.
27.						Vacancy.
28.	Laborer, at \$871.20.....	11	9,583 20	11	9,583 20	Bender, G. H.
29.						Bloomingtondale, W. J.
30.						DeForest, C.
31.						Fahey, P.
32.						Fish, G.
33.						Gruber, B.
34.						Schlientz, F.
35.						Spooner, C. J.
36.						Teitsworth, F.
37.						White, C. R.
38.						Wilson, J. G.
		26	\$25,933 20	26	\$25,933 20	
<i>Capitol engine room division</i>						
<i>Wages, regular</i>						
39.	Engineer	1	\$1,210 00	1	\$1,210 00	Fisher, L. F.
40.	Assistant steam engineer.....	1	1,210 00	1	1,210 00	Hahn, F.
41.	Assistant steam engineer.....	1	1,100 00	1	1,100 00	Allen, W. H.
42.	Chief fireman	1	1,056 00	1	1,056 00	Acker, G. F.
		4	\$4,576 00	4	\$4,576 00	
<i>Mechanical division</i>						
<i>Wages, regular</i>						
43.	Chief carpenter	1	\$1,400 00	1	\$1,400 00	Soden, W. H.
44.	Carpenter, at \$1,252.....	2	2,504 00	2	2,504 00	Bearup, F.
45.						Roeper, G.
46.	Plumber and gasfitter, at \$1,502.40.....	2	3,004 80	2	3,004 80	Clarke, A. J.
47.						Manifold, J.
48.	Steamfitter	1	1,502 40	1	1,502 40	Moss, C.
49.	Steamfitter's helper	1	840 00	1	840 00	Barton, G.
50.	Machinist and locksmith.....	1	1,200 00	1	1,200 00	Tinney, C. E.
51.	Assistant machinist	1	1,200 00	1	1,200 00	Vogel, J.
52.	Roofers	1	1,502 40	1	1,502 40	Bewsher, R.
53.	Rigger	1	1,095 50	1	1,095 50	Buchanan, M.
54.	Electrical engineer	1	1,812 00	1	1,812 00	Boom, L. F.
55.	Laborer, at \$792.....	2	1,584 00	2	1,584 00	Bugden, H. E.
56.						Haswell, I. R.
57.	Painter	1	1,252 00	1	1,252 00	Rosboro, R.
58.	Stone cutter and tile setter	1	1,627 00	1	1,627 00	Spargo, W.
59.	Upholsterer	1	1,000 00	1	1,000 00	Frinks, P.
60.	Seamstress	1	626 00	1	626 00	Ehrle, L.
		18	\$22,150 10	18	\$22,150 10	
<i>Orderly</i>						
<i>Wages, regular</i>						
61.	Chief orderly	1	\$1,800 00	1	\$1,800 00	Griggs, J. W.
62.	Orderly, at \$792.....	9	7,128 00	9	7,128 00	Brink, T.
63.						Dunklee, E. G.
64.						Guffin, O.
65.						Hadley, A. B.
66.						Harris, H. H.
67.						Hill, W.
68.						Lewis, M. K.
69.						Ryan, E. L.
70.						Spalding, J.
71.	Orderly, at \$396			2	792 00	Carter, L. S.
72.	Request two new positions.					Waldron, G. G.
73.	Watchman, at \$960.....	2	1,920 00	2	1,920 00	Bartlett, G. D.
74.						Jones, J. E.
75.	Watchman			1	480 00	Whiler, F.
	Request new position.					
76.	Elevatorman, at \$1,200.....	12	14,400 00	12	14,400 00	Bissell, H.
77.						Franklin, G. M.
78.						Hand, C.
79.						Kauffmann, H.

SCHEDULE LINE

DEPARTMENTAL REQUEST

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
80.						Loftus, C. F.
81.						Lynch, A. J.
82.						Matot, W.
83.						Ryan, J. J.
84.						Schlientz, C.
85.						Terry, N. J.
86.						Turner, E.
87.						Utech, W. F.
88. Laborer		1	900 00	1	900 00	Longthorn, P.
89. Laborer, at \$792.....		10	7,920 00	10	7,920 00	Baxter, W.
90.						Carroll, J. J.
91.						Dugan, J. L.
92.						Hutt, J.
93.						Kaiser, L.
94.						Loftus, P.
95.						Makowski, L.
96.						Mellert, J. A.
97.						O'Brien, J. J.
98.						Rivenburgh, H.
		35	\$34,068 00	38	\$35,340 00	
<i>Cleaning</i>						
<i>Wages, regular</i>						
99. Laborer, in charge, at \$1,080.....		2	\$2,160 00	2	\$2,160 00	Murray, E. T.
100.						Paley, L. N.
101. Laborer, at \$792.....		25	19,800 00	25	19,800 00	Anker, M. J.
102.						Blum, W.
103.						Burns, T.
104.						Cappelano, G.
105.						Crummy, J.
106.						Delaney, P. L.
107.						Fehrenkopf, J.
108.						Finley, W. G.
109.						Framont, J.
110.						Hackett, T.
111.						Hillson, W.
112.						Hincheliff, L.
113.						Kinary, D.
114.						Lathrop, J.
115.						Lawler, M.
116.						Marsh, J. B.
117.						Miller, J. A.
118.						Mesher, C. W.
119.						Mullen, M.
120.						O'Brien, T.
121.						Reitz, C.
122.						Payn, J.
123.						Waldron, C.
124.						Walts, G. N.
125.						Zimmer, J.
126. Porter, at \$660.....		21	13,860 00	21	13,860 00	Allen, F. J.
127.						Allen, T. H.
128.						Bowman, F.
129.						Bruce, G.
130.						Bruce, R.
131.						Dana, A.
132.						DeGroff, R.
133.						Gibson, S. W.
134.						Hazel, C. E.
135.						Hortman, C.
136.						Johnson, A. S.
137.						LaTour, H.
138.						Lawrence, P.
139.						Lucas, J.
140.						Lodge, A.
141.						Molson, F.
142.						Moore, J. G.
143.						Price, J. F.
144.						Tracey, T. H.
145.						Walker, A.
146.						Webb, R.
147. Portress		1	540 00	1	540 00	Decker, M.
148. Forewoman		1	600 00	1	600 00	Sigourney, A.
149. Janitress		1	540 00			
Transferred to State Hall.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
150.	Cleaner, at \$391.25.....	57	22,301 25	57	22,301 25	Adams, K.
151.						Bauer, M.
152.						Beckett, S. A.
153.						Brown, A.
154.						Campbell, C.
155.						Coates, M.
156.						Coban, S.
157.						Cody, M.
158.						Coon, J.
159.						Cox, A.
160.						Craft, M.
161.						Cunningham, N.
162.						Denahan, H.
163.						Dodd, M.
164.						Donahue, C.
165.						Donnelly, M.
166.						Dougherty, M.
167.						Fitzgerald, B.
168.						Gill, A.
169.						Gilmartin, H.
170.						Goldring, E.
171.						Haggerty, N.
172.						Hallenbeck, E.
173.						Jones, L.
174.						Kakely, M.
175.						Konradt, C.
176.						Laydon, C.
177.						Linden, E.
178.						Lloyd, M. E.
179.						Lynch, B.
180.						Lynde, M.
181.						Lyons, R.
182.						McCrann, E.
183.						McHale, E.
184.						McNamee, A.
185.						McNeil, M.
186.						Martin, M.
187.						Maxwell, M.
188.						Menges, C.
189.						Mead, C.
190.						Nephew, E.
191.						Nolan, E.
192.						Paulus, D.
193.						Quinn, E.
194.						Richard, L.
195.						Schrack, K.
196.						Shea, C.
197.						Sitterly, M.
198.						Stanton, B.
199.						Steele, P.
200.						Sullivan, M.
201.						Trick, C.
202.						Waldron, M.
203.						Walsh, C.
204.						Weidman, C.
205.						Weldon, M.
206.						White, B.
		108	\$59,801 25	107	\$59,261 25	
<i>Fire watch</i>						
<i>Wages, regular</i>						
207.	Captain of fire watch.....	1	\$1,200 00	1	\$1,200 00	Burger, F.
208.	Laborer, at \$792.....	3	2,376 00	3	2,376 00	Fisher, S. T.
209.						Glockner, S.
210.						Luther, W.
		4	\$3,576 00	4	\$3,576 00	
<i>Executive Mansion</i>						
<i>Wages, regular</i>						
211.	Attendant	1	\$1,620 00	1	\$1,620 00	Foster, W. S.
212.	Attendant	1	1,200 00	1	1,200 00	Townsend, A. A.
213.	Gardener	1	1,200 00	1	1,200 00	Fennell, F.
214.	Laborer, at \$792.....	6	4,752 00	5	3,960 00	Fearey, G.
215.						Francy, J.
216.						King, W.
217.						Lowndes, G.
218.				1	1,000 00	Adams, G. H.
219.	Laborer					
	Requested change in title to attendant and increase, \$208.					

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
220.	Forewoman	1	540 00	1	540 00	Shorslive, F.
221.	Laundress, at \$480.....	2	960 00	2	960 00	Day, M.
222.						Werner, S.
223.	Cleaner	1	480 00	1	480 00	Byrnes, T.
224.	Cleaner, at \$391.25.....	2	782 50	2	782 50	Murray, T.
225.						Schreenan, M.
		15	\$11,534 50	15	\$11,742 50	
<i>Geological Hall</i>						
<i>Wages, regular</i>						
226.	Janitor	1	\$1,400 00	1	\$1,400 00	Osborn, A. J.
227.	Fireman	1	1,056 00	1	1,056 00	Hodge, R. S.
228.	Laborer	1	792 00	1	792 00	Jones, E.
229.	Porter	1	660 00	1	660 00	Myers, F.
230.	Janitress	1	480 00	1	480 00	Pritchard, Mrs.
231.	Cleaner, at \$391.25.....	4	1,565 00	4	1,565 00	Campbell, R.
232.						Going, C.
233.						Lawler, Mrs. M.
234.						Smith, C.
		9	\$5,953 00	9	\$5,953 00	
<i>State Hall</i>						
<i>Wages, regular</i>						
235.	Janitor, 9 months	1	\$1,050 00	1	\$1,400 00	Vacancy.
Requested increase, \$350. To be put on for 12 months.						
236.	Elevatorman, 9 months, at \$1,200 per annum.	2	1,800 00	.....	.....	
236a.	Elevatorman, at \$1,200.....	.....	.....	2	2,400 00	Vacancy.
237.						Vacancy.
Requested increase, \$300 each.						
238.	Fireman, 9 months, at \$82.50 a month each.	2	1,485 00	.....	.....	
238a.	Fireman, at \$990 .....	.....	.....	2	1,980 00	Vacancy
239.						Vacancy.
Requested increase, \$247.50 each.						
240.	Laborer, 9 months, at \$66 a month each.	2	1,188 00	.....	.....	
240a.	Laborer, at \$792 .....	.....	.....	2	1,584 00	Vacancy.
241.						Vacancy.
Requested increase, \$198 each.						
242.	Porter, 9 months, at \$55 a month.....	1	495 00	1	660 00	Vacancy.
Requested increase, \$165.						
243.	Janitress .....	.....	.....	1	540 00	Nolan, Mary.
Transferred from cleaning.						
244.	Cleaner, 9 months.....	8	2,347 50	8	3,130 00	Vacancy.
245.						Vacancy.
246.						Vacancy.
247.						Vacancy.
248.						Vacancy.
249.						Vacancy.
250.						Vacancy.
251.						Vacancy.
Requested increase, \$782.50.						
		16	\$8,365 50	17	\$11,694 00	
<i>Kingston Senate House</i>						
<i>Wages, regular</i>						
252.	Custodian	1	\$800 00	1	\$800 00	Westbrook, K.
<i>Temporary services</i>						
<i>Wages, temporary</i>						
253.	Temporary employees .....	.....	\$2,000 00	.....	\$2,000 00	
<i>The following items are not included in the recapitulation of Personal Service: Amount to be made immediately available:</i>						
<i>Wages, regular</i>						
254.	Orderly .....	.....	.....	1	\$435 60	Carter, L. S.
255.	Orderly .....	.....	.....	1	396 00	Waldron, G. G.
256.	Watchman .....	.....	.....	1	540 00	Whiler, F.
		.....	.....	3	\$1,371 60	

RECAPITULATION — PERSONAL SERVICE

	* PAYROLL AS OF SEPT. 30, 1916		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration			9	\$19,172 00	11	\$21,192 00
General			1	3,000 00	1	3,000 00
Power house			26	25,993 20	26	25,993 20
Engine room			4	4,576 00	4	4,576 00
Mechanical			18	22,150 10	18	22,150 00
Orderly			35	34,068 00	38	35,340 00
Cleaning			103	59,801 25	107	59,261 25
Fire watch			4	3,576 00	4	3,576 00
Executive mansion			15	11,534 50	15	11,742 50
Geological hall			9	5,953 00	9	5,953 00
State Hall			16	8,365 50	17	11,694 00
Kingston Senate House			1	800 00	1	800 00
Temporary service				2,000 00		2,000 00
Totals			246	\$200,929 55	251	\$207,218 05

*Not available.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$43,185 64		\$39,000 00
Light	1,099 42		2,000 00
Water	3,455 12	\$2,326 42	3,500 00
Electric light bulbs and gas mantels	3,346 92		3,500 00
Waste	258 94		300 00
	<u>\$51,346 04</u>	<u>\$2,326 42</u>	<u>\$48,300 00</u>
4. PRINTING	\$286 81		\$300 00
5. ADVERTISING	\$33 25		\$35 00
6. EQUIPMENT			
A. Office	\$779 38		\$800 00
B. Household	4,304 92	\$7,846 11	4,500 00
T. General plant	5,045 17		5,000 00
	<u>\$10,129 47</u>	<u>\$7,846 11</u>	<u>\$10,300 00</u>
7. SUPPLIES			
A. Office	\$2,709 04		\$3,000 00
B. Household	3,019 96		3,000 00
C. Laundry, cleaning, etc.	2,540 81		2,600 00
H. Botanical and agricultural	921 25		1,000 00
L. Refrigerating	218 30		300 00
M. General plant	4,123 77		6,000 00
	<u>\$13,533 13</u>		<u>\$15,900 00</u>
8. MATERIALS			
D. General plant	\$2,909 33		\$2,500 00
11. COMMUNICATION			
Freight and express	\$375 41		\$400 00
Postage and messenger service	235 57		250 00
Telephone and telegraph	399 94	\$624 00	400 00
	<u>\$1,010 92</u>	<u>\$624 00</u>	<u>\$1,050 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Medical care state employees	\$7,596 28	\$2,260 11	
13. GENERAL PLANT SERVICE	\$6,173 35		\$7,000 00

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
General repairs	\$8,000 00				

TRUSTEES OF PUBLIC BUILDINGS

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures	Appropriation	To be Made	For the Year	Total
	July 1, 1915 to June 30, 1916	July 1, 1916 to June 30, 1917	Immediately Available	July 1, 1917 to June 30, 1918	Departmental Request
1. Personal service	\$4,300 00	\$4,300 00		\$5,800 00	\$5,800 00
4. Printing		100 00		200 00	200 00
10. Traveling expenses		400 00		1,000 00	1,000 00
13. General plant service			\$500 00		500 00
14. Rent	78,434 00	78,434 00	2,339 06	78,434 00	80,773 06
16. Repairs		213 90			
17. Construction and permanent betterments		4,000 00			
Grand total	\$82,734 00	\$87,447 90	\$2,839 06	\$85,434 00	\$88,273 06

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
1.	Secretary	1	\$1,500 00	1	\$1,500 00
2.	Supervising auditor	1	1,000 00	1	1,000 00
3.	Confidential agent	1	1,800 00	1	1,800 00
4.	Stenographer			1	1,500 00
	Request new position.				
		3	\$4,300 00	4	\$5,800 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			\$200 00
10. TRAVELING EXPENSES			\$1,000 00
13. GENERAL PLANT SERVICE			
For the decorating of the Capitol for the unveiling of the Sheridan Monument		\$500 00	
14. RENT			
New York Telephone Building	\$53,434 00		\$53,434 00
D. & H. Building	25,000 00		25,000 00
For deficiency in rent and interest for premises 176 State St., City of Albany (Rollin B. Sanford, Agent), and occupied by the Adjutant-General's Office		\$1,714 06	
For deficiency in rent for premises northwest corner Swan St. and Washington Ave., City of Albany, occupied by Depart- ment of Efficiency and Economy		625 00	
	\$78,434 00	\$2,339 06	\$78,434 00

REPAIRS

	DEPARTMENTAL REQUEST			
	METHOD OF WORK			
	Amount of Request	Contract	Inmate Labor	Outside Labor
1. For repairs to building at No. 14 Washington Avenue, city of Albany, occupied by the Public Service Commission, Second District, and damaged by Commission during Commission's occupancy of the premises. The State Architect approves the amount claimed for this damage on report of inspection made by R. A. Sanders, Superintendent of Construction.....	\$288 92	.....	.....	.....
2. For relaying sidewalks on Hawk street side of Education building and adjacent to Capitol park	3,000 00	.....	.....	.....
	<u>\$3,288 92</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

CHARITIES BUILDING IMPROVEMENT COMMISSION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$500 00	\$500 00	\$500 00	\$500 00
Grand total	<u>\$500 00</u>	<u>\$500 00</u>	<u>\$500 00</u>	<u>\$500 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount
<i>Administration</i>					
1.	Secretary	1	\$500 00	1	\$500 00
<i>Salaries, regular</i>					
	Orr, Wm. A.				

CONSERVATION DEPARTMENT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$458,051 74	\$42,100 00	\$493,177 00	\$535,277 00
2. Food	7,835 43	.....	3,200 00	3,200 00
3. Fuel, light, power and water.....	5,321 94	.....	4,900 00	4,900 00
4. Printing	7,663 66	19,314 02	8,100 00	27,414 02
5. Advertising	70 59	.....	150 00	150 00
6. Equipment	22,699 53	12,686 60	17,000 00	29,686 60
7. Supplies	12,140 11	400 00	9,000 00	9,400 00
8. Materials	6,164 41	.....	5,000 00	5,000 00
9. Hired horses and vehicles.....	15,443 49	.....	12,500 00	12,500 00
10. Traveling expenses	93,960 81	23,540 00	123,763 00	147,303 00
11. Communication	17,241 45	.....	16,000 00	16,000 00
12. Fixed charges and contributions.....	15,444 79	2,000 00	16,750 00	18,750 00
13. General plant service.....	4,646 13	.....	4,000 00	4,000 00
14. Rent	6,634 11	.....	3,350 00	3,350 00
15. Contingencies .....	.....	500 00	.....	500 00
16. Repairs	1,110 09	3,335 00	.....	3,335 00
17. Construction and permanent betterments.....	20,583 84	.....	.....	.....
18. Acquisition of real estate.....	7,112 54	.....	.....	.....
Grand total	<u>\$702,124 66</u>	<u>\$103,875 62</u>	<u>\$716,890 00</u>	<u>\$820,765 62</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$439,427 75	\$477,487 00	.....	\$522,070 00	\$522,070 00
2. Food	2,021 29	3,200 00	.....	3,200 00	3,200 00
3. Fuel, light, power and water.....	4,518 67	4,900 00	.....	6,000 00	6,000 00
4. Printing	30,200 00	23,158 35	.....	19,600 00	19,600 00
5. Advertising	600 30	.....	.....	400 00	400 00
6. Equipment	66,464 71	23,855 00	.....	30,800 00	30,800 00
7. Supplies	27,907 18	19,000 00	.....	40,400 00	40,400 00
8. Materials	4,102 47	5,000 00	.....	7,100 00	7,100 00
9. Hired horses and vehicles.....	1,874 68	1,500 00	.....	1,500 00	1,500 00
10. Traveling expenses	115,972 98	105,555 00	.....	130,105 00	130,105 00
11. Communication	11,497 10	14,525 00	.....	15,000 00	15,000 00
12. Fixed charges and contributions.....	24,281 72	11,950 00	.....	19,000 00	19,000 00
13. General plant service.....	167 68	4,300 00	.....	10,650 00	10,650 00
14. Rent	5,337 19	3,500 00	.....	6,850 00	6,850 00
15. Contingencies .....	.....	3,500 00	.....	2,100 00	2,100 00
16. Repairs	7,657 06	3,000 00	.....	5,300 00	5,300 00
17. Construction and permanent betterments	16,921 34	35,000 00	.....	18,500 00	18,500 00
18. Acquisition of real estate.....	17,016 44	1,000 00	.....	.....	.....
For enforcing the fire provisions of the Conservation Law and protecting state land, (Appropriated, chapter 35, Laws of 1916).....	.....	37,000 00	.....	.....	.....
For expenses of the forestry bureau (Ap- propriated, chapter 45, Laws of 1916)...	.....	10,000 00	.....	.....	.....
Grand total	<u>\$775,918 56</u>	<u>\$787,430 35</u>	.....	<u>\$838,575 00</u>	<u>\$838,575 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Commissioner	1	\$8,000 00	1	\$8,000 00	Pratt, Geo. D.
2.	Deputy commissioner	1	6,000 00	1	6,000 00	Macdonald, Alex.
3.	Secretary	1	3,000 00	1	3,000 00	Houghton, A. S.
4.	Counsel	1	6,000 00	1	6,000 00	McLean, Marshall.
5.	Private secretary and editor.....	1	2,700 00	1	3,200 00	Carpenter, W. S.
	Requested increase, \$500.					
6.	Assistant secretary and cashier.....	1	2,400 00	1	2,400 00	Farrell, J. J.
7.	Auditor and pay clerk.....	1	2,800 00	1	3,200 00	Mulligan, A. J.
	Requested increase, \$400.					
8.	Confidential agent, at \$1,800.....	3	5,400 00	3	5,400 00	Speenburgh, D. C.
9.						LaPan, J. H.
10.						Vandewater, M. A.
11.	Assistant to chief of publication.....	.....	.....	1	1,500 00	Coughlin, E. M.
	Transferred from Saratoga reservation.					
12.	Stenographer	1	1,500 00	1	1,650 00	Bailey, C. E.
	Requested increase, \$150.					
13.	Stenographer	1	1,400 00	1	1,500 00	Daly, F. E.
	Requested increase, \$100.					
14.	Stenographer	1	1,200 00	1	1,200 00	Fitzgerald, M. E.
15.	Stenographer, at \$900.....	2	1,800 00	.....	.....	Gilman, M. I.
16.						Ryan, A. E.
	Transferred to division of fish and game and increase for one, \$100.					
17.	Stenographer .....	.....	.....	1	1,800 00	Cleary, J. H.
	Transferred from Saratoga reservation.					
18.	Stenographer .....	.....	.....	1	720 00	Liabie, E.
	Request new position.					
19.	Multigrapher operator	1	720 00	1	900 00	McGuirk, E. J.
	Requested increase, \$180.					
20.	Messenger	1	1,100 00	1	1,200 00	O'Connor, T. E.
	Requested increase, \$100.					
21.	Clerk	1	1,400 00	1	1,400 00	Munsell, G. H.
22.	Clerk	1	1,000 00	1	1,000 00	Anderson, L. A.
23.	Laborer	1	600 00	1	600 00	Smith, E. F.
24.	Telephone operator	1	900 00	1	1,000 00	Smith, M.
	Requested increase, \$100.					
25.	Laborer, at \$720.....	2	1,440 00	1	720 00	Flynn, Joseph.
	One transferred to division of fish and game.					
26.	Field superintendent	1	1,800 00	.....	.....	
	Transferred to division of fish and game—fish culture.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Employees	Amount	No. of Employees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Salaries, temporary</i>						
27.	Counsel .....	.....	1,200 00	.....	1,200 00	Various persons.
28.	Stenographers .....	.....	600 00	.....	900 00	Various persons.
Requested increase, \$300.						
		24	\$52,960 00	23	\$54,490 00	
<i>Division of fish and game</i>						
<i>Salaries, regular</i>						
29.	Chief protector	1	\$4,000 00	1	\$5,000 00	Legge, Llewellyn.
Requested increase, \$1,000.						
30.	Deputy chief protector.....	1	2,400 00	1	2,800 00	McCormick, J. T.
Requested increase, \$400.						
31.	Superintendent of inland fisheries.....	1	2,800 00	1	2,800 00	Worts, M. C.
32.	License clerk	1	2,000 00	1	2,000 00	Traver, F. W.
33.	Record and penalty clerk.....	1	1,800 00	1	2,000 00	Prantner, E. F.
Requested increase, \$200.						
34.	Stenographer	1	1,300 00	1	1,400 00	Rider, A. K.
Requested increase, \$100.						
35.	Stenographer	1	1,200 00	1	1,300 00	Mahoney, J. T.
Requested increase, \$100.						
36.	Stenographer, 2, at \$900.....	2	1,800 00	2	2,000 00	Callahan, F.
37.	Requested increase, \$100 each.					
38.	Stenographer .....	.....	.....	1	900 00	Gilman, M. I.
Transferred from administration.						
39.	Stenographer .....	.....	.....	1	600 00	Cushing, J. K.
Transferred from division of lands and forests and increase, \$80.						
40.	Stenotype operator .....	.....	.....	1	1,000 00	Ryan, A. E.
Transferred from administration. Requested change of title from stenographer and increase, \$100.						
41.	Division chiefs, at \$1,600.....	12	19,200 00	12	19,200 00	
42.	Importation agent, at \$1,500.....	2	3,000 00	2	3,000 00	Coyle, F. S.
43.						
44.	Marine fisheries protectors.....	5	6,500 00	5	6,500 00	Ward, C. J.
45.	Game protectors, at \$900.....	88	79,200 00	73	65,700 00	
46.	Game protectors, at \$950.....	18	17,100 00	22	20,900 00	
47.	Game protectors, at \$1,000.....	12	12,000 00	16	16,000 00	
48.	Game protectors, at \$1,050.....	6	6,300 00	8	8,400 00	
49.	Game protectors, at \$1,100.....	1	1,100 00	5	5,500 00	
50.	Game protector .....	.....	.....	1	1,150 00	
Total requested increase for game protectors, \$1,950.						
51.	Laborer .....	.....	.....	1	720 00	Lang, George.
Transferred from administration.						
<i>Wages, temporary</i>						
52.	Assistant to game protectors, 2,500 days at \$2 .....	.....	5,000 00	.....	5,000 00	
53.	Special protectors, 1,000 days at \$2.....	.....	2,000 00	.....	2,000 00	
54.	Engineer, Long Island.....	1	900 00	2	1,800 00	Newton, Lawrence.
55.	Request new position.					
56.	Engineer, Oneida lake.....	1	600 00	1	600 00	Vacancy.
		155	\$170,200 00	160	\$178,270 00	Black, John D.
<i>Fish culture</i>						
Requested change of title from fish hatcheries						
<i>Salaries, regular</i>						
57.	Fish culturist	1	\$4,000 00	1	\$4,000 00	Bean, Tarleton H.
58.	Chief clerk	1	2,000 00	1	2,000 00	Casey, John S.
59.	Stereopticon operator	1	1,600 00	1	1,600 00	Gooding, Rodney E.
60.	Hatchery foremen, at \$1,080.....	10	10,800 00	.....	.....	
61.	Hatchery foremen, at \$1,200.....	1	1,200 00	12	14,400 00	
Requested increase, \$120 each for ten, and one new position.						
62.	Field superintendent .....	.....	.....	1	1,800 00	
Transferred from administration.						
<i>Wages, temporary</i>						
63.	Laborers, at not to exceed \$2.50 per day .....	.....	\$34,000 00	.....	\$42,000 00	
Total requested increase, \$8,000.						
		14	\$53,600 00	16	\$65,800 00	
<i>Game bird farms</i>						
<i>Salaries, regular</i>						
64.	Superintendent	1	\$2,000 00	1	\$2,000 00	Rogers, H. T.
65.	Assistant superintendent, at \$1,200.....	3	3,600 00	3	3,600 00	
66.	Assistant superintendent, at \$900.....	3	2,700 00	3	2,700 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
67.	Laborer, at \$600..... Request two new positions. <i>Wages, temporary</i>	4	2,400 00	6	3,600 00	
68.	Laborers		1,500 00	.....	1,500 00	
		11	\$12,200 00	13	\$13,400 00	
<i>Marine fisheries bureau</i>						
<i>Salaries, regular</i>						
69.	Supervisor	1	\$3,000 00	1	\$3,000 00	Hawkins, E. B.
70.	Confidential secretary.....	1	1,800 00	1	1,800 00	Silverman, H.
71.	Cashier and bookkeeper.....	1	2,000 00	1	2,000 00	Squires, R. P.
72.	Stenographer	1	1,300 00	1	1,500 00	Blume, Herman.
	Requested increase, \$200.					
73.	Chairman	1	1,200 00	1	1,200 00	Micklas, Robert.
		5	\$9,300 00	5	\$9,500 00	
<i>Division of lands and forests</i>						
<i>Salaries, regular</i>						
74.	Superintendent of forests..... Requested increase, \$1,000.	1	\$4,000 00	1	\$5,000 00	Pettis, C. R.
75.	Assistant superintendent of forests.... Requested increase, \$300.	1	2,500 00	1	2,800 00	Howard, W. G.
76.	Surveyor	1	2,400 00	1	2,400 00	Smith, W. F.
77.	Special agent and land clerk.....	1	2,000 00	1	2,000 00	Strough, A. B.
78.	Fire account auditor.....	1	1,800 00	1	1,800 00	Fuller, S. D.
79.	Forester, at \$1,800.....	2	3,600 00	.....		
80.	Forester, at \$1,900.....	.....		2	3,800 00	Hopkins, A. S.
80a.	Requested increase, \$100 each.					King, A. H.
81.	Forester, at \$1,400.....	2	2,800 00	.....		
82.	Forester, at \$1,500.....	.....		2	3,000 00	Paul, B. H.
82a.	Requested increase, \$100 each.					Blue, Ernest.
83.	Forester	1	1,200 00	1	1,500 00	Schmitt, Karl.
	Requested increase, \$300.					
84.	Stenographer	1	1,000 00	1	1,000 00	Bishop, M. R.
85.	Stenographer	1	900 00	1	900 00	Farrell, M. A.
86.	Stenographer	1	720 00	1	900 00	Mullarkey, R. M.
	Requested increase, \$180.					
87.	Stenographer	1	520 00	.....		Cushing, J. K.
	Transferred to division of fish and game, and requested increase, \$80.					
88.	Junior clerk	1	900 00	1	900 00	Maxwell, Thos.
89.	Caretaker, Cuba reservation	1	600 00	1	600 00	Olive, J. F.
90.	Nursery foremen, at \$840.....	4	3,360 00	3	2,520 00	Patnode, Ed.
91.						Lewis, Ernest.
92.						Darling, F. W.
93.				1	900 00	Warner, W. S.
	Requested increase, \$60.					
94.	Nursery foreman	1	600 00	1	600 00	Wrynn, W. S.
95.	Forest surveyor and draftsman.....	.....		1	1,000 00	Vacancy.
	Request new position.					
96.	District forest ranger, at \$1,500.....	5	7,500 00	.....		
97.	District forest ranger, at \$1,600.....	.....		5	8,000 00	Vosburgh, A. I.
98.						Cunningham, P. J.
99.						O'Brien, Wm.
100.						Roberts, E. C.
101.						Todd, S. D.
	Requested increase, \$100 each.					
102.	Surveyor	1	1,000 00	1	1,200 00	McGrath, Lawrence.
	Requested change in title to examiner state lands and increase, \$200.					
	<i>Wages, temporary</i>					
103.	Laborers, assisting surveyor.....	.....	4,000 00	.....	5,000 00	
	Requested increase, \$1,000.					
104.	Laborers in nursery work, not to exceed 25 cents per hour.....	.....	22,000 00	.....	25,000 00	
	Requested increase, \$3,000.					
		27	\$63,400 00	27	\$70,820 00	
<i>Fire fighting and prevention</i>						
<i>Salaries, regular</i>						
105.	Chief fire inspector, at \$1,400.....	2	\$2,800 00	.....		
106.	Chief fire inspector, at \$1,500.....	.....		2	\$3,000 00	Gibson, C. J.
106a.	Requested increase, \$100 each.					Heath, C. H.
<i>Salaries, temporary</i>						
107.	Ranger, at \$60 per month, 12 months....	16	11,520 00	17	13,260 00	
108.	Ranger, at \$60 per month, 7 months....	4	1,680 00	.....		

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
109.	Ranger, at \$60 per month, 6½ months..	36	14,040 00	.....	.....	
110.	Ranger, at \$65 per month, 12 months....	6	4,680 00	.....	.....	
111.	Ranger, at \$65 per month, 7½ months..	.....	.....	4	1,950 00	
112.	Ranger, at \$65 per month, 7 months....	.....	.....	38	17,290 00	
113.	Ranger, at \$70 per month, 12 months....	.....	.....	6	5,040 00	
114.	Ranger, at \$75 per month, 12 months....	3	2,700 00	3	2,700 00	
	Total requested increase for rangers, \$5,620, which includes provision for three new positions.					
115.	Observer, at \$62 per month, 7 months...	7	3,038 00	3	1,302 00	
116.	Observer, at \$62 per month, 6½ months..	3	1,209 00	.....	.....	
117.	Observer, at \$72 per month, 6½ months..	30	14,040 00	.....	.....	
118.	Observer, at \$72 per month, 7 months...	.....	.....	32	16,128 00	
119.	Observer, at \$62 per month, 7½ months..	.....	.....	8	3,720 00	
	Total requested increase for observers, \$2,863, which includes provision for three new positions.					
	<i>Wages, temporary</i>					
120.	Laborers, fighting fires, not to exceed 25 cents per hour.....	.....	15,000 00	.....	14,700 00	
	Requested decrease, \$300.					
		107	\$70,707 00	113	\$79,090 00	
<i>Division of waters</i>						
<i>Salaries, regular</i>						
121.	Division engineer	1	\$4,000 00	1	\$5,000 00	Perkins, A. H.
	Requested increase, \$1,000.					
122.	Assistant engineer, at \$3,000.....	2	6,000 00	1	3,000 00	Sargent, E. H.
123.	Assistant engineer, at \$3,300.....	.....	.....	1	3,300 00	Suter, R.
	Requested increase, \$300.					
124.	Assistant engineer, at \$2,000.....	3	6,000 00	.....	.....	
125.	Assistant engineer, at \$2,180.....	.....	.....	3	6,540 00	Porter, F. D.
126.						Macy, F. H.
126a.						Cullings, E. S.
	Requested increase, \$180 each.					
127.	Junior engineer	1	1,500 00	1	1,500 00	Johnson, H.
128.	Rodman	1	1,350 00	1	1,500 00	Henry, J. W.
	Requested change in title to junior engineer and increase, \$150.					
129.	Map draftsman	1	1,500 00	1	1,500 00	Hughes, E. T.
130.	Stenographer, at \$1,100.....	2	2,200 00	.....	.....	
131.	Stenographer, at \$1,200.....	.....	.....	2	2,400 00	Foland, M. L.
131a.						Clark, L. M.
	Requested increase, \$100 each.					
132.	Stenographer	1	900 00	1	1,020 00	Higgins, M. M.
	Requested increase, \$120.					
133.	Clerk	1	900 00	1	900 00	Thomas, F. D.
134.	Junior assistant, at \$900.....	2	1,800 00	1	900 00	Lennon, J. J.
135.	Junior assistant .....	.....	.....	1	1,080 00	Schottin, H. F.
	Requested increase, \$180.					
136.	Page	1	480 00	1	480 00	Fleig, H. A.
137.	Gate tender, Beaver River dam.....	1	500 00	1	500 00	Dunbar, J. C.
		17	\$27,130 00	17	\$29,620 00	
<i>Survey work</i>						
<i>Wages, temporary</i>						
138.	Junior engineer, 300 days, at \$5.....	.....	\$1,500 00	.....	.....	
139.	Junior engineer, 310 days, at \$5.....	.....	.....	1	\$1,550 00	Hall, I. C.
	Requested increase, 10 days, at \$5, \$50.					
140.	Junior engineer, 600 days, at \$3.50.....	.....	2,100 00	2	2,480 00	Roohan, J. E.
	Requested change in title to junior assistant and total increase, \$380.					
141.	Junior engineer, 400 days, at \$2.50.....	.....	1,000 00	.....	.....	
142.	Junior engineer, 620 days, at \$2.50.....	.....	.....	.....	1,550 00	Vacancy.
	Requested change in title to chain- men and axemen, and increase, 220 days, at \$2.50 per day, \$550.					
143.	Laborers, 1,000 days, at \$2.....	.....	2,000 00	.....	.....	
144.	Laborers, 800 days, at \$2.....	.....	.....	.....	1,600 00	
	Requested decrease, \$400.					
145.	Guides and cooks, 300 days, at \$3.....	.....	.....	.....	900 00	
	Request new positions.					
		.....	\$6,600 00	.....	\$8,080 00	

SCHEDULE LINE

DEPARTMENTAL REQUEST

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
	<i>Bureau of docks and dams</i>					
	For making investigation, plans, reports, etc., of docks and dams under section 22, article 3, of the Conservation Law.					
	<i>Salaries, regular</i>					
146.	Inspector of docks and dams.....	1	\$3,500 00	1	\$3,500 00	McKim, A. R.
	<i>Wages, temporary</i>					
147.	Assistants, 525 days, at \$2.....	6	1,050 00	.....	.....	
148.	Assistants, 500 days, at \$2.....	.....	.....	6	1,000 00	
	Requested decrease, 25 days, at \$2 per day, \$50.					
	<i>Inspection of construction work</i>					
	On St. Lawrence reservation, docks, dams, etc.					
	<i>Wages, temporary</i>					
148a.	Assistants, 250 days, at \$4.....	.....	.....	.....	1,000 00	
	Request new positions.					
		7	\$4,550 00	7	\$5,500 00	
	<i>Hydrographic investigations</i>					
	<i>Salaries, temporary</i>					
149.	District engineer		\$250 00	.....	.....	
	Request to abolish position.					
150.	Assistant engineer		1,595 00	.....	\$1,500 00	
	Requested decrease, \$95.					
151.	Junior engineers		2,200 00	.....	2,300 00	
	Requested increase, \$100.					
152.	Clerks		1,595 00	.....	1,800 00	
	Requested increase, \$205.					
153.	River gage observers at salaries not to exceed \$7.50 per month.....		1,200 00	.....	1,700 00	
	Requested increase, \$500.					
154.	Laborers .....		.....	.....	200 00	
	Request new positions.					
		.....	\$6,840 00	.....	\$7,500 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	23	\$50,190 00	24	\$52,960 00	23	\$54,490 00
Division of Fish and Game.....	138	153,700 00	155	170,200 00	160	178,270 00
Fish culture	14	53,573 20	14	53,600 00	16	65,800 00
Game bird farms.....	11	12,200 00	11	12,200 00	13	13,400 00
Marine Fisheries Bureau.....	6	11,000 00	5	9,300 00	5	9,500 00
Division of Lands and Forests.....	28	127,340 67	27	63,400 00	27	70,820 00
Fire fighting and prevention.....			107	70,707 00	113	79,090 00
Division of waters.....	18	37,142 33	17	27,130 00	17	29,620 00
Survey work .....	.....	.....	.....	6,600 00	.....	8,080 00
Bureau of Docks and Dams.....	.....	.....	7	4,550 00	.....	5,500 00
Hydrographic investigations .....	.....	7,132 00	.....	6,840 00	.....	7,500 00
Totals	*238	\$452,278 20**	367	\$477,487 00	374	\$522,070 00

* Does not include temporary employees.

** Includes sums paid for temporary service.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD	\$2,021 29	.....	\$3,200 00
3. FUEL, LIGHT, POWER AND WATER.....	\$4,518 67	.....	\$6,000 00
4. PRINTING	\$30,200 00	.....	\$19,600 00
5. ADVERTISING	\$600 30	.....	\$400 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
A. Office	\$6,730 17		\$4,000 00
D. Motorless vehicles	1,250 00		1,000 00
E. Motor vehicles (including purchase of five automobiles, \$7,800)	24,728 22		11,800 00
M. Farm and garden	2,320 14		2,000 00
N. Live stock	8,972 00		5,000 00
T. General plant	22,464 18		7,000 00
	<u>\$66,464 71</u>		<u>\$30,800 00</u>
7. SUPPLIES			
A. Office	\$5,280 76		\$6,000 00
E. Motor vehicle	8,122 60		12,000 00
Hydrographic investigations			400 00
H. Agriculture	2,342 27		1,000 00
K. Forage and veterinary	6,752 20		10,000 00
M. General plant	4,659 35		10,000 00
L. Refrigerating	750 00		1,000 00
	<u>\$27,907 18</u>		<u>\$40,400 00</u>
8. MATERIALS			
D. General plant	\$4,102 47		\$7,100 00
9. HIRED HORSES AND VEHICLES	<u>\$1,874 68</u>		<u>\$1,500 00</u>
10. TRAVELING EXPENSES			
Transportation	\$61,252 34		\$68,720 00
Hotel expenses	54,720 64		59,385 00
Hydrographic investigations			2,000 00
	<u>\$115,972 98</u>		<u>\$130,105 00</u>
	<u>\$11,497 10</u>		<u>\$15,000 00</u>
11. COMMUNICATION			
	<u>\$24,231 72</u>		<u>\$19,000 00</u>
12. FIXED CHARGES			
	<u>\$167 68</u>		<u>\$10,650 00</u>
13. GENERAL PLANT SERVICE			
	<u>\$5,337 19</u>		<u>\$6,850 00</u>
14. RENT			
15. CONTINGENCIES (including \$100 for Hydrographic investiga- tions)			<u>\$2,100 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Reforesting:					
Repairs to buildings and other equipment on State nurseries	\$500 00	.....	.....	.....	.....
Docks, dams and fences.....	1,000 00	.....	.....	.....	.....
Repairs to Beaver River dam, Old Forge dam, Sixth Lake Dam, Gate-keeper's cottages at Beaver river and Old Forge	800 00	.....	.....	.....	.....
Repairs, general	3,000 00	.....	.....	.....	.....
	<u>\$5,300 00</u>	.....	.....	.....	.....

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

CONSERVATION COMMISSION

Saratoga Springs Division

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service				\$53,006 00	\$53,006 00
3. Fuel, light, power and water.....				7,500 00	7,500 00
4. Printing . . }				5,000 00	5,000 00
5. Advertising }					
6. Equipment				7,300 00	7,300 00
7. Supplies				5,300 00	5,300 00
8. Materials				206,620 00	206,620 00
10. Traveling expenses				800 00	800 00
11. Communication				5,500 00	5,500 00
12. Fixed charges and contributions.....				500 00	500 00
13. General plant service.....				2,000 00	2,000 00
15. Contingencies				1,500 00	1,500 00
16. Repairs				23,300 00	23,300 00
17. Construction and permanent betterments				772,850 00	772,850 00
Amount appropriated by chapter 296, Laws of 1916, for services of employees, expenses of maintenance and operation, etc., (not segregated).....		\$152,000 00			
Grand total		\$152,000 00		\$1,091,176 00	\$1,091,176 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		Name of Incumbent
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$5,000 00	1	\$5,000 00	Jones, John G.
2.	Engineer	1	3,000 00	1	3,200 00	Anthony, C. G.
	Requested increase, \$200.					
3.	Secretary	1	1,800 00	1	1,980 00	Elmore, C. B.
	Requested increase, \$180.					
4.	Stenographer and bookkeeper.....	1	900 00	1	1,100 00	Leonard, Florence.
	Requested increase, \$200.					
5.	Chemist	1	1,800 00	1	1,980 00	Ant, Herbert.
	Requested increase, \$180.					
6.	Office manager, mineral water department	1	1,500 00	1	1,650 00	Allerdice, A. L.
	Requested increase, \$150.					
7.	Stenographer	1	720 00	1	840 00	Clifford, Bernice.
	Requested increase, \$120.					
8.	Stenographer	1	1,100 00	1	1,200 00	Noonan, Helen.
	Requested increase, \$100.					
9.	Stenographer	1	540 00	1	600 00	Vacancy.
	Requested increase, \$60.					
<i>Wages, regular</i>						
10.	Watchman	1	640 00	1	730 00	Ryan, George.
	Requested increase, \$90.					
11.	Wellman	1	1,200 00	1	1,200 00	Hall, Chas.
12.	Wellman	1	546 00	1	546 00	Hall, Seward.
13.	Wellman	1	455 00	1	455 00	Black, D.
14.	Bottling works superintendent.....	1	1,080 00	1	1,080 00	Coon, Irving.
15.	Park caretaker	1	900 00	1	1,200 00	Baer, W. A.
	Requested increase, \$300.					
16.	Chauffeur	1	960 00	1	960 00	Kemp, Geo. E.
<i>Temporary employees</i>						
<i>Salaries, temporary</i>						
17.	Cashiers, 4 months, at \$45 per month....	2	360 00	2	360 00	
		18	22,501 00	18	\$24,081 00	
<i>Bath houses</i>						
<i>Salaries, temporary</i>						
18.	Superintendent for 2 months, at \$75.....			1	\$150 00	
19.	Superintendent for 5 months, at \$100.....			1	500 00	
20.	Superintendent for 4 months, at \$100.....			1	400 00	
21.	Attendants, 12 months, at \$60.....			4	2,880 00	
22.	Attendants, 4 months, at \$60.....			12	2,880 00	
23.	Attendants, 2 months, at \$60.....			4	480 00	
24.	Cashier, 2 months, at \$45.....			1	90 00	
25.	Cashier, 4 months, at \$45.....			1	180 00	
26.	Cashier, 5 months, at \$45.....			1	225 00	
27.	Engineers, 2 months, at \$60.....			1	120 00	
28.	Engineers, 12 months, at \$85.....			2	2,040 00	

				DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE	TOTAL	LINE	TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
29.	Swimming instructor, 3 months, at \$60.. <i>Laborers</i>	.....	.....	1	180 00	
30.	Permanent laborers .....	.....	.....	.....	8,500 00	
31.	Temporary laborers .....	.....	.....	.....	10,300 00	
		.....	.....	30	\$28,925 00	

There was no appropriation made for salaries for State Reservation, Saratoga Springs, in 1916. Chapter 296, Laws of 1916, made a lump appropriation of \$152,000 for services and expenses.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$3,309 52	.....	\$7,500 00
4. PRINTING .....	.....	.....	\$5,000 00
5. ADVERTISING .....	.....	.....	
6. EQUIPMENT			
A. Office .....	.....	.....	\$300 00
E. Motor vehicle			
Automobile	\$2,000 00	.....	2,500 00
Auto chassis	500 00	.....	
K. Industrial			
Bath houses	\$1,500 00	.....	2,500 00
Bottling works	1,000 00	.....	
R. Engineering .....	.....	.....	1,500 00
T. General plant .....	.....	.....	
		.....	\$7,300 00
7. SUPPLIES			
C. Laundry, cleaning, etc.....	.....	.....	\$300 00
E. Motor vehicle .....	.....	.....	1,300 00
K. Forage and veterinary .....	.....	.....	600 00
L. Refrigerating .....	.....	.....	500 00
M. General plant .....	.....	.....	2,600 00
		.....	\$5,300 00
8. MATERIALS			
C. Industrial .....	.....	.....	\$206,120 00
D. General plant .....	.....	.....	500 00
		.....	\$206,620 00
10. TRAVELING EXPENSES (for 4 mos.).....	\$126 34	.....	\$800 00
11. COMMUNICATION (for 5 mos.).....	\$1,679 92	.....	\$5,500 00
12. FIXED CHARGES AND CONTRIBUTION.....	.....	.....	\$500 00
13. GENERAL PLANT SERVICE.....	.....	.....	\$2,000 00
15. CONTINGENCIES .....	.....	.....	\$1,500 00

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to Saratoga Baths.....	\$3,000 00	.....	.....	.....	.....
Repairs to High Rock Baths.....	1,000 00	.....	.....	.....	.....
Repairs to gas engine.....	100 00	.....	.....	.....	.....
Repairs to drilling machine.....	200 00	.....	.....	.....	.....
Repairs to springs, 110 in number.....	500 00	.....	.....	.....	.....
Repairs to Lincoln Bath House.....	2,000 00	.....	.....	.....	.....
Repairs to Drink Hall.....	1,800 00	.....	.....	.....	.....
Repairs to Patterson Building.....	500 00	.....	.....	.....	.....
Repairs to gas plant.....	2,500 00	.....	.....	.....	.....
Repairs to two auto trucks.....	500 00	.....	.....	.....	.....
Repairs to bridges.....	3,000 00	.....	.....	.....	.....
Repairs to dwelling houses (4).....	2,000 00	.....	.....	.....	.....
Repairs to Wood Craftsman Building.....	700 00	.....	.....	.....	.....
Repairs to Geyser Building.....	1,000 00	.....	.....	.....	.....
General repairs	4,500 00	.....	.....	.....	.....
	<u>\$23,300 00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
New bath house.....							\$450,000 00
New drink hall.....							250,000 00
Complete Congress Spring.....							2,500 00
Hathorn No. 3 Spring House.....							400 00
Coesa Spring House.....							400 00
Congress No. 2 Spring House.....							300 00
Rest porch, Lincoln Bath House.....							1,200 00
Dressing room, Lincoln Bath House.....							2,100 00
Drilling Congress Spring deeper.....							450 00
Drilling Smith Well deeper.....							1,500 00
Complete bottling works.....							35,000 00
Ferndell store house and boiler room.....							4,000 00
Constructing two dams and power plant							25,000 00
	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$722,850 00</u>

DEPARTMENT OF AGRICULTURE

RECAPITULATION, 1916-1917 — DESIRED APPROPRIATION
(For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$366,398 42	.....	\$308,610 00	\$308,610 00
4. Printing	16,153 59	.....	14,000 00	14,000 00
5. Advertising	1,205 00	.....	1,200 00	1,200 00
6. Equipment	1,196 74	.....	.....	.....
7. Supplies	2,637 70	.....	2,000 00	2,000 00
10. Traveling expenses	39,771 90	.....	71,130 00	71,130 00
11. Communication	13,000 00	.....	13,000 00	13,000 00
12. Fixed charges and contributions.....	1,010,055 98	.....	514,314 95	514,314 95
13. General plant service.....	1,000 00	.....	1,000 00	1,000 00
14. Rent	7,220 00	.....	7,200 00	7,200 00
Grand totals	<u>\$1,518,639 33</u>	<u>.....</u>	<u>\$932,454 95</u>	<u>\$932,454 95</u>

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$304,502 20	\$323,629 93**	\$7,065 48*	\$390,355 00	\$397,420 48
4. Printing	16,677 59	16,000 00	3,000 00	15,000 00	18,000 00
5. Advertising	1,542 00	1,200 00		2,000 00	2,000 00
6. Equipment	4,958 30			4,000 00	4,000 00
7. Supplies	6,180 78	3,000 00		6,000 00	6,000 00
10. Traveling expenses	101,780 21	70,000 00	25,000 00	100,000 00	125,000 00
11. Communication	11,686 95	11,500 00		13,000 00	13,000 00
12. Fixed charges and contributions.....	\$64,257 85	514,314 95	15,000 00	426,142 26	441,142 26
13. General plant service.....	796 13			1,000 00	1,000 00
14. Rent	7,905 00	6,470 00		6,470 00	6,470 00
15. Contingencies				10,300 00	10,300 00
16. Repairs				1,500 00	1,500 00
17. Construction and permanent betterments			6,500 00		6,500 00
Grand totals	\$1,320,287 07	\$940,114 88	\$56,565 48	\$975,767 26	\$1,032,332 74

** Includes \$522.97 immediately available.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Commissioner	1	\$8,000 00	1	\$8,000 00	Wilson, Charles S.
2.	Deputy commissioner	1	5,000 00	1	5,000 00	Shaver, S. C.
3.	Deputy commissioner	1	4,000 00	1	4,000 00	Winters, H. B.
4.	Supervisory agent	1	3,500 00	1	4,000 00	Anderson, C. W.
	Requested increase, \$500.					
5.	Secretary	1	2,100 00	1	4,000 00	Green, W. S.
	Requested increase, \$1,900.					
6.	Stenographer	1	2,000 00	1	2,000 00	Leversee, H. W.
7.	Chief investigator	1	1,500 00	1	1,500 00	Warner, L. H.
8.	Confidential agent	1	1,500 00	1	1,500 00	Merriam, A. P.
9.	Special detective, at \$1,200.....	2	2,400 00	2	2,400 00	Baxter, H. E.
10.						Bennett, C. E.
11.	Library assistant	1	900 00	1	1,080 00	Saxton, Lula J.
	Requested increase, \$180.					
12.	Telephone operator	1	900 00	1	1,080 00	McCormack, W. V.
	Requested increase, \$180.					
13.	Clerk, at \$900.....	2	1,800 00	1	1,080 00	Degenaar, C. B.
	Requested increase, \$180.					
14.	Clerk			1	720 00	Grogan, Thomas.
	Requested decrease, \$180.					
15.	Clerk	1	720 00	1	720 00	Hausmann, P. W.
16.	Laborer, at \$720.....	2	1,440 00	2	1,440 00	Thompson, R. E.
17.						Wing, S. L.
18.	Page	1	360 00	1	480 00	Vacancy.
	Requested increase, \$120.					
		18	\$36,120 00	18	\$39,000 00	
<i>Accounts</i>						
<i>Salaries, regular</i>						
19.	Chief, bureau of accounts.....	1	\$2,000 00	1	\$2,000 00	Dowd, E. A.
20.	Clerk	1	1,500 00	1	1,500 00	Fisher, S. C.
21.	Stenographer	1	1,200 00	1	1,320 00	Harris, J. T.
	Requested increase, \$120.					
22.	Agent	1	1,200 00	1	1,200 00	Reynolds, Merton.
23.	Bookkeeper	1	875 00	1	1,050 00	Harrison, G. W.
	Requested increase, \$175.					
24.	Bookkeeper	1	720 00	1	900 00	Maxwell, O. W.
	Requested increase, \$180.					
		6	\$7,495 00	6	\$7,970 00	
<i>Editing and proofreading</i>						
<i>Salaries, regular</i>						
25.	Editorial clerk			1	\$1,500 00	Cosgrave, K. M.
	Transferred from Bureau of Farmers' Institutes.					
26.	Proofreader			1	1,200 00	Van Wagner, E.
	Transferred from Bureau of Farmers' Institutes.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
27.	Proofreader Transferred from Bureau of Farmers' Institutes. Requested increase, \$120.	.....	.....	1	1,200 00	Munsell, E. J.
		.....	.....	3	\$3,900 00	
<i>New York office</i>						
<i>Salaries, regular</i>						
28.	Agent-in-charge	1	\$2,100 00	1	\$2,400 00	Kracke, H. H.
	Requested increase, \$300.					Gregg, Katherine.
29.	Stenographer	1	1,200 00	1	1,200 00	Rieger, Solomon.
30.	Stenographer	1	900 00	1	900 00	Sewards, T. M.
31.	Agent, at \$1,500.....	3	4,500 00	2	3,000 00	Allen, C. H.
32.						Gentes, W. J.
33.	Agent .....	.....	.....	1	1,800 00	
	Requested increase, \$300.					
34.	Agent, at \$1,200	3	3,600 00	2	2,400 00	Clark, A. D.
35.						Dickson, J. W.
36.	Agent .....	.....	.....	1	1,500 00	Rivenburg, M. S.
	Requested increase, \$300.					
37.	Agent, at \$900.....	12	10,800 00	13	11,700 00	Dempsey, John.
38.						Downey, E. J.
39.						Dunn, J. J.
40.						Fox, Samuel.
41.						Gardner, A. A.
42.						Jones, F. A.
43.						Norris, A. J.
44.						Regan, J. J.
45.						Scofield, W. L.
46.						Smith, Thomas.
47.						Vacancy.
48.						Vacancy.
49.						Vacancy.
50.	Agent .....	.....	.....	1	1,200 00	Bronson, W. C.
	Requested increase, \$300.					
	Request two new positions.					
51.	Laborer	1	720 00	2	1,440 00	Antes, George A.
52.						Odell, George E.
	Request new position.					
53.	Special detective, at \$1,500.....	.....	.....	2	3,000 00	Haug, Charles
54.						Rogers, W. M.
	Transferred from Bureau of Butter Substitutes.					
55.	Telephone operator	1	480 00	1	480 00	Vacancy.
		23	\$24,300 00	28	\$31,020 00	
<i>Utica office</i>						
<i>Salaries, regular</i>						
56.	Agent-in-charge	1	\$1,800 00	1	\$2,100 00	Sackett, C. E.
	Requested increase, \$300.					
57.	Agent	1	1,800 00	1	1,980 00	Orton, B. M.
	Requested increase, \$180.					
58.	Agent, at \$1,200	2	2,400 00	2	3,000 00	French, H. D.
59.						Van Horne, M.
	Requested increase, \$300 each.					
60.	Agent, at \$900.....	4	3,600 00	3	2,700 00	Fay, W. L.
61.						Staplin, C. H.
62.						Vacancy.
	Request new position.					
63.	Agent, at \$1,200.....	.....	.....	2	2,400 00	Hayes, F. J.
64.						Franklin, D. O.
	Requested increase, \$300 each.					
65.	Cheese instructor, at \$1,500.....	3	4,500 00	.....	.....	Kirkland, R. R.
65a.	Cheese instructor, at \$1,800.....	.....	.....	3	5,400 00	Hargrave, A. B.
66.						Rees, H. A.
67.						
	Requested increase, \$200 each.					
68.	Clerk	1	720 00	1	900 00	McCall, K. F.
	Requested increase, \$180.					
		12	\$14,820 00	13	\$18,480 00	
<i>Cortland office</i>						
<i>Salaries, regular</i>						
69.	Agent-in-charge	1	\$1,800 00	1	\$1,800 00	Illston, J. W.
70.	Agent, at \$1,200.....	5	6,000 00	3	3,600 00	Chapman, E. H.
71.						Cole, C. C.
72.						Roberts, C. A.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
73.	Agent, at \$1,500.....			2	3,000 00	Baker, A. W.
74.	Requested increase, \$300 each.					Robinson, C. J.
75.	Agent			1	900 00	Moore, W. F.
	Transferred from Rochester office.					
76.	Cheese instructor	1	1,500 00	1	1,800 00	Dutton, Clayton.
	Requested increase, \$300.					
77.	Special detective			1	1,500 00	Pooler, Elbert E.
	Transferred from Bureau of Butter Substitutes.					
		7	\$9,300 00	9	\$12,600 00	
<i>Rochester office</i>						
<i>Salaries, regular</i>						
78.	Agent-in-charge	1	\$1,800 00	1	\$1,800 00	French, R. A.
79.	Agent, at \$1,200	2	2,400 00	2	2,400 00	Carpenter, L. Z.
80.						O'Kane, W. H.
81.	Agent, at \$900.....	3	2,700 00	1	900 00	Allen, W. H.
82.	Transferred to Cortland office.					Moore, W. F.
83.	Agent			1	1,200 00	Spencer, G. H.
	Requested increase, \$300.					
84.	Cheese instructor	1	1,500 00	1	1,800 00	Gibby, J. L.
	Requested increase, \$300.					
85.	Butter instructor	1	1,500 00	1	1,800 00	Spink, L. D.
	Requested increase, \$300.					
86.	Stenographer	1	900 00	1	900 00	Bateman, M. L.
		9	\$10,800 00	8	\$10,800 00	
<i>Buffalo office</i>						
<i>Salaries, regular</i>						
87.	Agent-in-charge	1	\$1,800 00	1	\$1,800 00	Standart, C. J.
88.	Agent, at \$1,500.....	3	4,500 00	2	3,000 00	Coughlin, J. J.
89.						Ward, F. D.
90.	One agent transferred to Bureau of Food Products.					Ackley, J. L.
91.	Agent			1	1,500 00	Vacancy.
	Request new position.					
92.	Agent, at \$1,200.....	3	3,600 00	2	2,400 00	Kruse, J. E.
93.						Doersam, Richard.
94.	Agent			1	1,500 00	Carr, F. C.
	Requested increase, \$300.					
95.	Agent, at \$900	4	3,600 00	2	1,800 00	Owens, C. R.
96.						Primeau, Fred.
97.	Agent, at \$1,200			2	2,400 00	Hogue, W. L.
98.	Requested increase, \$300 each.					Meehan, J. J.
99.	Veterinary agent	1	2,000 00	1	2,000 00	Quigley, M.
100.	Cheese instructor	1	1,200 00	1	1,500 00	Wilmot, W. D.
	Requested increase, \$300.					
101.	Stenographer			1	720 00	Vacancy.
	Request new position.					
102.	Chemist	1	1,800 00			Miller, John A.
	Transferred to Buffalo Laboratory.					
		14	\$18,500 00	14	\$18,620 00	
<i>Legal bureau</i>						
<i>Salaries, regular</i>						
103.	Counsel	1	\$4,000 00	1	\$5,000 00	Flanders, G. L.
	Requested increase, \$1,000.					
104.	Stenographer, at \$1,500.....	2	3,000 00	1	1,500 00	McAuliffe, M. E.
105.	Stenographer			1	1,800 00	Mather, H. J.
	Requested increase, \$300.					
106.	Stenographer, at \$900.....	2	1,800 00	1	900 00	Jordan, A. L.
107.	Stenotype operator			1	900 00	Rafferty, Grace A.
	Requested change in title from stenog- rapher.					
108.	Stenographer	1	600 00	1	720 00	Craig, M. J.
	Requested increase, \$120.					
109.	Index clerk	1	1,200 00	1	1,200 00	Mackey, A. M.
110.	Filing clerk	1	1,200 00	1	1,200 00	Van Vranken, E. D.
111.	Detective	1	1,500 00	1	1,500 00	Smith, Raymond.
		9	\$13,300 00	9	\$14,720 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Bureau of Veterinary Service</i>						
<i>Salaries, regular</i>						
112.	Chief	1	\$3,000 00	1	\$4,000 00	Willis, J. G.
	Requested increase, \$1,000.					
113.	First assistant veterinarian	1	2,400 00	1	3,000 00	Linch, Charles.
	Requested increase, \$600.					
114.	Veterinarian	1	2,400 00	1	3,000 00	Claris, J. T.
	Requested increase, \$600.					
115.	Veterinarian	1	2,500 00	1	2,500 00	Gill, H. D.
116.	Veterinarian, at \$1,800.....	3	5,400 00	1	1,800 00	Kingston, R. H.
117.	Veterinarian			1	2,100 00	Eggleston, H. W.
	Requested increase, \$300.					
118.	Veterinarian			1	2,400 00	Hunt, F. W.
	Requested increase \$600.					
119.	Veterinarian			1	2,400 00	Vacancy.
	Request new position.					
120.	Veterinarian			1	2,100 00	Vacancy.
	Request new position.					
121.	Veterinarian			1	1,800 00	Grace, A. C.
	Request new position.					
122.	Veterinarian, at \$1,500.....			4	6,000 00	Morse, J. R.
123.						Vacancy.
124.						Vacancy.
125.						Vacancy.
	Request four new positions.					
126.	Cashier	1	1,800 00	1	1,800 00	Frink, Millard.
127.	Confidential agent	1	1,800 00	1	2,100 00	Tiquin, T. E.
	Requested increase, \$300.					
128.	Agent	1	1,200 00	1	1,320 00	Vrooman, W. N.
	Requested increase, \$120.					
129.	Clerk, at \$1,500.....	2	3,000 00	1	1,500 00	Doty, E. A.
130.	Clerk			1	1,680 00	Heusted, C. F.
	Requested increase, \$180.					
131.	Clerk	1	1,200 00	1	1,200 00	Meyer, E. C.
132.	Filing clerk	1	1,080 00	1	1,200 00	Stackhouse, M. C.
	Requested increase, \$120.					
133.	Filing clerk	1	600 00	1	900 00	Stafford, M. M.
	Requested increase, \$300.					
134.	Stenographer, at \$1,200.....	4	4,800 00	1	1,200 00	Nellis, E. B.
135.	Stenographer, at \$1,380.....			3	4,140 00	Bates, W. M.
136.						Hack, R. S.
137.						Schmidt, E. C.
	Requested increase, \$180 each.					
138.	Stenographer	1	900 00	1	900 00	Cary, A. M.
139.	Stenographer	1	720 00	1	900 00	Wheat, M. M.
	Requested increase, \$180.					
140.	Stenographer	1	600 00	1	600 00	Cantwell, K. F.
141.	Page	1	480 00	1	480 00	Vosburgh, George.
142.	Laborer	1	720 00	1	840 00	Leclair, William.
	Requested increase, \$120.					
143.	Laborer, at \$720.....			2	1,440 00	Vacancy.
144.						Vacancy.
	Request two new positions.					
<i>Salaries, temporary</i>						
145.	Veterinarian, 2,500 days, at \$7.....		17,500 00		6,300 00	
	Requested decrease of 1,600 days, \$11,200.					
146.	Veterinarian, 600 days, at \$10.....				6,000 00	
	Requested increase, \$6,000.					
147.	Appraiser, 200 days, at \$5.....		1,000 00		1,000 00	
148.	Laborer, 600 days, at \$2.50.....		1,500 00		2,000 00	
	Requested increase of 200 days, \$500.					
		24	\$54,600 00	33	\$68,600 00	
<i>Bureau of Farmers' Institutes</i>						
<i>Salaries, regular</i>						
149.	Director	1	\$3 120 00	1	\$3 120 00	van Alstyne, E.
150.	Stenographer	1	1,500 00	1	1,500 00	McDonough, W. F.
151.	Stenographer	1	1,200 00	1	1,200 00	Couse, E. M.
152.	Clerk	1	1,200 00	1	1,200 00	Greenway, E. R.
153.	Editorial clerk	1	1,500 00			Cosgrave, K. M.
	Transferred to editing and proofreading.					
154.	Proofreader	1	1,200 00			Van Wagner, E.
	Transferred to editing and proofreading.					
155.	Proofreader	1	1,080 00			Munsell, E. J.
	Transferred to editing and proofreading.					
156.	Stenographer			1	600 00	Vacancy.
	Request new position.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Salaries, temporary</i>						
157.	Lecturer, 300 days, at \$5.....	.....	1,500 00	.....	1,500 00	
158.	Lecturer, 100 days, at \$6.....	.....	600 00	.....	1,500 00	
	Requested increase of 150 days, \$900.					
159.	Lecturer, 300 days, at \$7.....	.....	2,100 00	.....	1,400 00	
	Requested decrease of 100 days, \$700.					
160.	Lecturer, 300 days, at \$7.50.....	.....	2,250 00	.....	1,875 00	
	Requested decrease of 50 days, \$375.					
161.	Lecturer, 444 days, at \$8.....	.....	3,552 00	.....	4,800 00	
	Requested increase of 156 days, \$1,248.					
162.	Lecturer, 100 days, at \$10.....	.....	1,000 00	.....	1,250 00	
	Requested increase of 25 days, \$250.					
		7	\$21,802 00	5	\$19,945 00	
<i>Farm bureaus</i>						
<i>Salaries, regular</i>						
163.	Director (State's share).....	1	\$1,000 00	1	\$1,000 00	
164.	Assistant director (State's share).....	1	750 00	1	1,000 00	
	Requested increase \$250.					
165.	Assistant director (State's share).....	.....	.....	1	1,000 00	
	Request new position.					
		2	\$1,750 00	3	\$3,000 00	
<i>Bureau of Plant Industry</i>						
<i>Salaries, regular</i>						
166.	Chief	1	\$3,000 00	1	\$3,000 00	Atwood, G. G.
167.	Assistant chief	1	2,000 00	1	2,000 00	Van Buren, B. D.
168.	Pathologist	1	1,800 00	1	1,800 00	Sands, H. C.
169.	Inspector	1	2,000 00	1	2,000 00	Maney, J. A.
170.	Inspector, at \$1,500	7	10,500 00	6	9,000 00	Darrow, C. H.
171.						Dodge, J. H.
172.						Freer, W. D.
173.						Strickland, L. F.
174.						Thomson, J. A.
175.						Woodford, L. L.
176.	Inspector .....	.....	.....	1	1,800 00	Niles, T. F.
	Requested increase, \$300.					
177.	Inspector, at \$1,200.....	7	8,400 00	3	3,600 00	Buchholz, A. B.
178.						Mathews, M. M.
179.						Neill, T. T.
180.	Inspector .....	.....	.....	1	1,500 00	Eastman, P. M.
	Requested increase, \$300.					
181.	Inspector, at \$1,380 .....	.....	.....	3	4,140 00	Blanch, B. R.
182.						O'Brien, Eugene.
183.						Rhind, L. H.
	Requested increase, \$180 each.					
184.	Inspector, at \$900.....	11	9,900 00	8	7,200 00	Achilles, J. B.
185.						Kennedy, M. M.
186.						King, W. S.
187.						Moore, Albert.
188.						Smith, I. D.
189.						Sloan, F. J.
190.						Spooner, L. H.
191.						Van Buren, J. R.
192.	Inspector, at \$1,200 .....	.....	.....	2	2,400 00	Niles, H. W.
193.						Zimmer, C. H.
	Requested increase, \$300 each.					
194.	Inspector .....	.....	.....	1	1,080 00	Maguire, E. L.
	Requested increase, \$180.					
195.	Inspector, at \$720.....	4	2,880 00	1	720 00	Vacancy.
196.	Inspector .....	.....	.....	1	1,080 00	Wheaton, G. F.
	Requested increase, \$360.					
197.	Inspector, at \$900 .....	.....	.....	2	1,800 00	Haughey, J. P.
198.						Ruppert, T. J.
	Requested increase, \$180 each.					
199.	Inspector of bees, at \$800.....	4	3,200 00	4	3,200 00	Stevens, M.
200.						Stewart, Charles.
201.						West, N. D.
202.						Wright, W. D.
203.	Stenographer	1	900 00	1	1,200 00	Whitney, L. D.
	Requested increase, \$300.					
203A.	Stenographer .....	.....	.....	1	1,200 00	Vacancy.
	Request new position.					
204.	Typewriter copyist	1	720 00	1	1,080 00	Atwood, Fredericka.
	Requested increase, \$360.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Salaries, temporary</i>						
205.	Laborers, 450 days, at \$2..... Requested increase of 750 days, \$2,100, and increase from \$2 to \$2.50 per day.	.....	900 00	.....	3,000 00	
		39	\$46,200 00	40	\$52,800 00	
<i>Bureau of dairy products</i>						
<i>Salaries, regular</i>						
206.	Chief of bureau	1	\$2,700 00	1	\$2,700 00	Burke, E. F.
207.	Stenographer, at \$1,080.....	2	2,160 00	1	1,080 00	Vrooman, L. M.
208.	One transferred to bureau of feeding stuffs and fertilizers.					DeRusso, A. V.
209.	Stenographer	1	480 00	.....	.....	O'Brien, W.
	Transferred to bureau of food products.					Greene, F. W.
210.	Agent	1	2,000 00	.....	.....	
	Transferred to bureau of food products.					Spellacy, G. W. V.
211.	Agent	1	1,500 00	.....	.....	
	Transferred to bureau of food products.					
212.	Agent	1	1,500 00	1	1,500 00	Hurst, O. S.
213.	Agent, at \$1,200.....	10	12,000 00	7	8,400 00	Dugan, M.
214.						Dyer, C. A.
215.						Esmay, J. M.
216.						Parkinson, W. O.
217.						Ripley, W. F.
218.						Travis, Ira.
219.						Towle, E. J.
220.	Agent, at \$1,320.....	.....	.....	3	3,960 00	Bennett, W. J.
221.						Franklin, D.
222.						Miller, A. J.
	Requested increase, \$120 each.					
223.	Agent, at \$900.....	2	1,800 00	2	1,800 00	Clifford, M. F.
224.						Walsh, P. J.
		19	\$24,140 00	15	\$19,440 00	
<i>Bureau of food products</i>						
<i>Salaries, regular</i>						
225.	Chief of bureau..... Request new position.	.....	.....	1	\$2,500 00	Vacancy.
226.	Agent .....	.....	.....	1	1,800 00	Spellacy, G. W. V.
	Transferred from bureau of dairy products.					
	Requested increase, \$300.					
227.	Stenographer .....	.....	.....	1	600 00	O'Brien, William.
	Transferred from bureau of dairy products.					
	Requested increase, \$120.					
228.	Agent .....	.....	.....	1	2,000 00	Greene, F. M.
	Transferred from bureau of dairy products.					
229.	Agent .....	.....	.....	1	1,500 00	Ackley, J. L.
	Transferred from Buffalo office					
				5	\$8,400 00	
<i>Bureau of feeding stuffs and fertilizers</i>						
<i>Salaries, regular</i>						
230.	Chief of bureau .....	.....	.....	1	\$2,500 00	Vacancy.
	Request new position.					
231.	Stenographer .....	.....	.....	1	1,200 00	DeRusso, A. V.
	Transferred from bureau of dairy products.					
	Requested increase, \$120.					
				2	\$3,700 00	
<i>Bureau of licenses</i>						
<i>Salaries, regular</i>						
232.	Superintendent	1	\$2,400 00	1	\$3,000 00	Brink, A. C.
	Requested increase, \$600.					
233.	Bookkeeper	1	1,200 00	1	1,320 00	Penny, A. J.
	Requested increase, \$120.					
234.	Stenographer, at \$900.....	3	2,700 00	2	1,800 00	Conboy, James A.
235.						Walsh, E. J.
236.	Stenographer .....	.....	.....	1	1,200 00	Gannon, M. H.
	Requested increase, \$300.					
237.	Stenographer	1	600 00	1	720 00	McMahon, M. J.
	Requested increase, \$120.					
238.	New York city branch counsel.....	1	1,500 00	1	1,500 00	Igstaedter, Oscar.
		7	\$8,400 00	7	\$9,540 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Chemical laboratories</i>						
<i>Salaries, regular</i>						
<i>Albany</i>						
239.	Chief chemist	1	\$3,000 00	1	\$3,000 00	Wheeler, E. J.
240.	Chemist	1	1,680 00	1	1,800 00	Mudge, C. W.
	Requested increase, \$120.					
241.	Chemist	1	1,500 00	1	1,680 00	Fales, E. F.
	Requested increase, \$180.					
242.	Stenographer			1	480 00	Vacancy.
	Request new position.					
<i>Wages, regular</i>						
<i>New York</i>						
243.	Laborer	1	720 00	1	720 00	Heiser, E. W.
244.	Chemist	1	3,000 00	1	3,000 00	McKeefe, E. P.
245.	Chemist	1	1,200 00	1	1,500 00	Schroff, Joseph.
	Requested increase, \$300.					
246.	Assistant chemist	1	800 00	1	800 00	Vacancy.
247.	Clerk			1	720 00	Vacancy.
	Request new position.					
<i>Ithaca</i>						
248.	Chemist, at \$2,000.....	2	4,000 00	2	4,000 00	Cusick, James.
249.						White, W. B.
<i>Buffalo.</i>						
250.	Chemist			1	1,800 00	Miller, John A.
	Transferred from Buffalo office.					
<i>Canton</i>						
251.	Chemist	1	600 00	1	600 00	Wilson, J. C.
		10	\$16,500 00	13	\$20,100 00	
<i>Bureau of statistics</i>						
<i>Salaries, regular</i>						
252.	Chief of bureau.....	1	\$2,700 00	1	\$3,000 00	Larmon, C. W.
	Requested increase, \$300.					
253.	Assistant	1	1,500 00	1	1,500 00	Moldenhawer, Julius.
254.	Stenographer	1	900 00	1	900 00	McAuley, M. J.
255.	Stenographer	1	480 00	1	600 00	Dickerson, J. E.
	Requested increase, \$120.					
		4	\$5,580 00	4	\$6,000 00	
<i>Bureau of State institution farms</i>						
Requested change from bureau of in- spection of State institution farms						
<i>Salaries, regular</i>						
256.	Inspector of farms.....	1	\$2,400 00	1	\$2,400 00	Edwards, J. D.
257.	Stenographer	1	1,200 00	1	1,200 00	Lewis, C. A.
<i>Salaries, temporary</i>						
258.	Inspector, 200 days, at \$7.....		1,400 00		1,400 00	
		2	\$5,000 00	2	\$5,000 00	
<i>Bureau of farm settlement</i>						
<i>Salaries, regular</i>						
259.	Chief of bureau.....			1	\$3,000 00	Vacancy.
	Request new position.					
260.	Assistant chief			1	2,500 00	Vacancy.
	Request new position.					
261.	Interpreter			1	1,800 00	Vacancy.
	Request new position.					
262.	Agent, at \$1,200.....			2	2,400 00	Vacancy.
263.						Vacancy.
	Request two new positions.					
264.	Stenographer			1	1,200 00	Vacancy.
	Request new position.					
265.	Stenographer			1	900 00	Vacancy.
	Request new position.					
				7	\$11,800 00	
<i>Bureau of supervision of co-operative associations</i>						
<i>Salaries, regular</i>						
266.	Superintendent			1	\$3,000 00	Vacancy.
	Request new position.					
267.	Stenographer			1	720 00	Vacancy.
	Request new position.					
				2	\$3,720 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Bureau of butter substitutes</i>						
<i>Salaries, regular</i>						
269.	Special detective, at \$1,500.....	3	\$4,500 00	.....	.....	Haug, Chas.
270.	Two transferred to New York office.					Rogers, W. M.
271.	One transferred to Cortland office.					Pooler, E. E.
		<u>3</u>	<u>\$4,500 00</u>	<u>.....</u>	<u>.....</u>	
<i>Veteran pension list</i>						
271.	Agent, at \$600.....			2	\$1,200 00	Wakefield, C. B.
272.						Esmay, J. M.
		<u>.....</u>	<u>.....</u>	<u>2</u>	<u>\$1,200 00</u>	
<i>The following items are not included in the recapitulation of personal service:</i>						
Amount to be made immediately available for deficiency in appropriation for 1916-17:						
<i>Bureau of farm settlement</i>						
<i>Salaries, regular</i>						
Chief				1	\$1,500 00	
Assistant chief				1	1,250 00	
Interpreter				1	900 00	
Agent, at \$600.....				2	1,200 00	
Stenographer				1	600 00	
		<u>.....</u>	<u>.....</u>	<u>6</u>	<u>\$5,450 00</u>	
<i>Bureau of supervision of co-operative associations</i>						
<i>Salaries, regular</i>						
Superintendent				1	\$750 00	
Stenographer				1	180 00	
		<u>.....</u>	<u>.....</u>	<u>2</u>	<u>\$930 00</u>	
<i>Veteran pension list</i>						
Agent				1	\$685 48	
Total deficiency in appropriation 1916-17.....						\$7,065 48

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	15	\$31,120 00	18	\$36,120 00	18	\$39,000 00
Accounts	7	9,870 00	6	7,495 00	6	7,970 00
Editing and proofreading.....					3	3,900 00
New York office	21	24,020 00	23	24,300 00	28	31,020 00
Utica office	13	15,720 00	12	14,820 00	13	18,480 00
Cortland office	7	9,000 00	7	9,360 00	9	12,600 00
Rochester office	8	9,600 00	9	10,800 00	8	10,800 00
Buffalo office	18	23,420 00	14	18,500 00	14	18,620 00
Legal bureau	8	12,280 00	9	13,300 00	9	14,720 00
Bureau of veterinary service.....	23	*61,352 92	24	*54,600 00	33	*68,600 00
Bureau of farmers' institutes.....	6	*20,778 09	7	*21,802 00	5	*19,945 00
Bureau of horticulture.....	37	42,940 00				
Farm bureaus			2	1,750 00	3	3,000 00
Bureau of plant industry.....			39	*46,200 00	40	*52,800 00
Bureau of dairy products.....	19	23,720 00	19	24,140 00	15	19,440 00
Bureau of food products.....					5	8,400 00
Bureau of feeding stuffs and fertilizers.....					2	3,700 00
Bureau of licenses	8	9,180 00			7	9,540 00
Chemical laboratories	10	16,500 00	10	16,500 00	13	20,100 00
Bureau of statistics	4	5,760 00	4	5,580 00	4	6,000 00
Bureau of inspection of state institution farms...	2	*5,000 00	2	*5,000 00	2	*5,000 00
Bureau of farm settlement.....					7	11,800 00
Bureau of supervision of co-operative associations.....					2	3,720 00
Bureau of butter substitutes.....	4	6,900 00	3	4,500 00		
Veteran pension list.....					2	1,200 00
Totals	210	\$327,161 01	215	\$323,107 00	248	\$390,355 00

* Includes salaries temporary.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year, July 1, 1917 to June 30, 1918
4. PRINTING	\$16,677 59	\$3,000 00	\$15,000 00
5. ADVERTISING	\$1,542 00		\$2,000 00
6. EQUIPMENT			
A. Office	\$4,958 30		\$4,000 00
7. SUPPLIES			
A. Office	\$6,180 78		\$6,000 00
10. TRAVELING EXPENSES			
Commissioner's expenses	\$1,180 57	\$400 00	\$1,200 00
Horticulture, nursery and bee inspectors.....	20,618 28	5,000 00	21,000 00
Agents, deputies and administrative employees.....	49,475 70	12,000 00	46,800 00
Farmers' institute employees.....	8,688 55	2,000 00	7,000 00
Veterinary bureau employees.....	19,965 15	5,000 00	19,000 00
Agricultural information and statistics employees.....	1,568 47		2,000 00
Inspectors of state institutions.....	201 83	600 00	2,000 00
Farm bureau director and assistant director.....	81 66		1,000 00
	\$101,780 21	\$25,000 00	\$100,000 00
11. COMMUNICATION			
Telephone	\$2,609 91		\$3,000 00
Telegraph	861 45		1,040 00
Express	687 59		734 00
Postage	7,302 00		8,000 00
Freight and cartage	226 00		226 00
	\$11,686 95		\$13,000 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Co-operative farm bureaus	\$25,539 12		\$25,200 00
Expense annual conference	676 25		1,000 00
Apportionment to agricultural fairs.....	250,000 00		250,000 00
Diseases of plants, currants			6,000 00
Diseases of animals, indemnities, glanders.....	334,650 63		33,086 75
Diseases of animals, indemnities, tuberculosis.....	237,345 25		101,999 55
Interest on indemnities, Mar. 1 to Sept. 1, 1916.....	16,046 60		8,855 96
For the payment of temporary loan made by the State Com- troller for the suppression of insect pests.....		15,000 00	
	\$864,257 85	\$15,000 00	\$426,142 26
13. GENERAL PLANT SERVICE.....	\$796 19		\$1,000 00
14. RENT			
New York office	\$3,250 00		\$3,000 00
New York chemical laboratory.....	1,397 50		1,290 00
Albany chemical laboratory	195 00		180 00
Utica office	325 00		300 00
Cortland office	65 00		60 00
Rochester office	585 00		540 00
Buffalo office	650 00		600 00
Columbia university	500 00		500 00
Chesborough Bldg. Co., (office abolished).....	937 50		
	\$7,905 00		\$6,470 00
15. CONTINGENCIES			\$10,300 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For repairs and equipment in agricultural building, to provide quarters for a chemical laboratory....	\$1,500 00				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropriation Un- encumbered	New Authorization Requested	Appropriation Requested
For elevator and enclosure, in building now occupied by Department of Agriculture. Same to be expended under the direction of the Trustees of Public Buildings.....							\$6,500 00

NEW YORK AGRICULTURAL EXPERIMENT STATION, GENEVA

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$102,310 83	.....	\$103,000 00	\$109,000 00
3. Fuel, light, power and water	4,031 37	.....	4,000 00	4,000 00
4. Printing	401 68	.....	400 00	400 00
6. Equipment	6,538 54	\$625 00	6,375 00	7,000 00
7. Supplies	10,768 36	.....	10,800 00	10,800 00
9. Hired horses and vehicles	3,028 29	.....	2,500 00	2,500 00
10. Traveling expenses	4,039 29	.....	4,000 00	4,000 00
11. Communication	1,901 63	.....	2,000 00	2,000 00
13. General plant service	3,166 74	.....	3,300 00	3,300 00
14. Rent	1,291 29	.....	1,000 00	1,000 00
16. Repairs	975 14	.....	1,000 00	1,000 00
17. Construction and permanent betterments .....	.....	.....	135,000 00	135,000 00
18. Acquisition of real estate.....	.....	.....	33,000 00	33,000 00
Grand totals	\$138,453 16	\$625 00	\$312,375 00	\$313,000 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to Sept. 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$101,992 91	\$105,425 10	.....	\$110,399 80	\$110,399 80
3. Fuel, light, power and water	3,128 52	4,050 00	.....	4,050 00	4,050 00
4. Printing	94 07	400 00	.....	400 00	400 00
6. Equipment	9,180 10	7,250 00	.....	6,275 00	6,275 00
7. Supplies	10,989 24	10,950 00	.....	9,950 00	9,950 00
9. Hired horses and vehicles	2,417 41	2,500 00	.....	2,500 00	2,500 00
10. Traveling expenses	3,258 32	3,530 00	.....	3,530 00	3,530 00
11. Communication	2,485 79	1,920 00	.....	1,920 00	1,920 00
13. General plant service	1,023 71	500 00	.....	1,000 00	1,000 00
14. Rent	961 62	1,000 00	.....	1,000 00	1,000 00
16. Repairs	2,453 02	.....	.....	1,850 00	1,850 00
17. Construction and permanent betterments .....	.....	.....	.....	2,000 00	2,000 00
18. Acquisition of real estate .....	.....	*30,000 00	.....	.....	.....
Grand totals	\$137,984 71	\$167,525 10	.....	\$144,874 80	\$144,874 80

*Appropriated under Ch. 558, Laws of 1916.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Director	1	\$5,000 00	1	\$5,000 00 Jordan, W. H.
2.	Secretary and treasurer.....	1	600 00	1	700 00 O'Hanlon, W.
	Requested increase, \$100.				
3.	Mailing clerk	1	1,000 00	1	1,000 00 Jones, Eliz.
4.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00 Newton, F. E.
5.	.....				Patchin, W. F.
6.	Stenographer, at \$840.....	5	4,200 00	4	3,360 00 Hogan, Maud.
8.	.....				Ryan, A. E.
9.	.....				Curtis, L. G.
10.	.....				Melvin, Mae.
11.	Stenographer			1	960 00 Sperry, J. A.
	Requested increase, \$120.				
		10	\$13,200 00	10	\$13,420 00
<i>Research</i>					
<i>Salaries, regular</i>					
12.	Agriculturist and superintendent of labor	1	\$1,500 00	1	\$1,500 00 Churchill, G. W.
13.	Agronomist			1	2,500 00 Barker, J. F.
	Transferred from field, orchard and milk investigations.				
14.	Assistant agronomist			1	1,400 00 Reed, E. P.
	Transferred from field, orchard and milk investigations and increase, \$200.				

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
15.	Associate chemist, agronomist..... Transferred from field, orchard and milk investigations and increase, \$200.			1	2,000 00	Collison, R. C.
16.	Assistant chemist, agronomist	1	1,400 00	1	1,400 00	Baer, W. W.
17.	Assistant in animal husbandry	1	2,000 00	1	2,000 00	Wheeler, W. P.
18.	Bacteriologist	1	3,000 00	1	3,000 00	Breed, R. S.
19.	Associate bacteriologist	1	2,000 00	1	2,000 00	Conn, H. J.
20.	Assistant bacteriologist..... Transferred from field, orchard and milk investigations.			1	1,250 00	Ruehle, G. L. A.
21.	Assistant bacteriologist	1	1,000 00	1	1,000 00	Brew, J. D.
21a.	Botanist	1	3,000 00	1	3,000 00	Stewart, F. C.
22.	Associate botanist	1	1,800 00	1	2,000 00	Gloyer, W. O.
	Requested increase, \$200.					
23.	Chemist ..	1	1,250 00	1	1,250 00	Van Slyke, L. L.
24.	Associate chemist, at \$1,500.....	2	3,000 00	2	3,000 00	Anderson, R. J.
25.						Baker, J. C.
26.	Dairy expert	1	1,800 00	1	1,800 00	Smith, G. A.
27.	Editor and librarian.....	1	3,000 00	1	3,000 00	Hall, F. H.
28.	Entomologist	1	3,000 00	1	3,000 00	Parrott, P. J.
29.	Associate entomologist	1	3,000 00	1	2,000 00	Hartzell, F. Z.
	Transferred from grape culture and requested increase, \$200.					
30.	Associate entomologist	1	1,800 00	1	1,800 00	Glasgow, H.
31.	Assistant entomologist	1	1,400 00	1	1,500 00	Hodgkiss, H. E.
	Requested increase, \$100.					
32.	Assistant entomologist			1	1,500 00	Fulton, B. B.
	Transferred from field, orchard and milk investigations and requested increase, \$100.					
33.	Horticulturist	1	3,500 00	1	3,500 00	Hedrick, U. P.
34.	Associate horticulturist	1	1,800 00	1	2,000 00	Anthony, R. D.
	Requested increase, \$200.					
35.	Associate horticulturist			1	2,000 00	Gladwin, F. E.
	Transferred from grape culture.					
36.	Assistant horticulturist	1	1,500 00	1	1,500 00	Howe, G. H.
37.	Assistant horticulturist, at \$1,400.....	2	2,800 00	1	1,400 00	Vacancy.
38.	Assistant horticulturist			1	1,500 00	Wellington, J. W.
	Requested increase, \$100.					
39.	Foreman in horticulture.....			1	2,000 00	Taylor, O. M.
	Transferred from field, orchard and milk investigations.					
40.	Special agent	1	1,500 00	1	1,500 00	Sirrinc, F. A.
		22	\$42,050 00	30	\$57,300 00	
<i>Inspection of fertilizers, feeding stuffs, etc.</i>						
<i>General</i>						
<i>Salaries, regular</i>						
41.	Chemist	1	\$1,250 00	1	\$1,250 00	Van Slyke, L. L.
42.	Associate chemist	1	1,800 00	1	2,000 00	Clark, A. W.
	Requested increase, \$200.					
43.	Assistant chemist, at \$1,400.....	5	7,000 00	2	2,800 00	Walsh, W. F.
44.						Flume, A. J.
45.	Assistant chemist, at \$1,500			3	4,500 00	Keeler, R. F.
46.						Sweeney, M. P.
47.						McCreary, O. M.
	Requested increase, \$100 each.					
48.	Assistant botanist	1	1,400 00	1	1,500 00	Munn, M. T.
	Requested increase, \$100.					
49.	Laboratory assistant	1	720 00	1	720 00	Emmett, F. S.
50.	Dairy helper	1	900 00	1	900 00	Murray, M. J.
		10	\$13,070 00	10	\$13,670 00	
<i>Labor</i>						
<i>Wages, regular</i>						
51.	Janitor	1	\$840 00	1	\$840 00	Philips, F. W.
51a.	Laborer	1	329 17	1	675 00	
	Requested increase, \$345.83.					
<i>Wages, temporary</i>						
52.	Laborers		313 25			
	Request abolished.					
		2	\$1,482 42	2	\$1,515 00	
<i>Investigations</i>						
<i>Labor</i>						
<i>Wages, regular</i>						
53.	Florist	1	1,000 00	1	1,000 00	Ballantyne, R. E.
55.	Mechanic	1	900 00	1	900 00	Albro, E. L.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
57.	Foreman in orchard	1	900 00	1	900 00	McGuigan, C.
58.	Janitor	1	900 00	1	900 00	Hadlow, H. W.
59.	Poultryman	1	900 00	1	900 00	O'Neill, P. F.
60.	Engineer	1	840 00	1	840 00	Casler, E. T.
61.	Watchman	1	660 00	1	780 00	Cassidy, G. I.
	Requested increase, \$120.					
62.	Herdsmen	1	600 00	1	600 00	Witter, J. B.
63.	Laborers		8,695 00		*16,000 00	
	* This request includes \$6,102.88 for both wages of laborers, regular and temporary, dropped in other schedules.					
	Requested increase, \$1,202.12.					
		8	\$15,395 00	8	\$22,820 00	
	<i>Wages, temporary</i>					
64.	Laborers		\$2,072 13			
	Transferred to wages, regular					
	<i>Grape culture</i>					
	<i>Salaries, regular</i>					
65.	Associate horticulturist	1	\$2,000 00			Gladwin, F. E.
	Transferred to research.					
66.	Associate entomologist	1	1,800 00			Hartzell, F. Z.
	Transferred to research.					
		2	\$3,800 00			
	<i>Field, orchard and milk investigation</i>					
	<i>General</i>					
	<i>Salaries, regular</i>					
67.	Agronomist	1	\$2,500 00			Barker, J. F.
	Transferred to research.					
68.	Assistant agronomist	1	1,200 00			Reed, E. P.
	Transferred to research.					
69.	Foreman in horticulture	1	2,000 00			Taylor, O. M.
	Transferred to research.					
70.	Associate chemist	1	1,800 00			Collison, R. C.
	Transferred to research.					
71.	Assistant entomologist	1	1,400 00			Fulton, B. B.
	Transferred to research.					
72.	Assistant bacteriologist	1	1,250 00			Ruehle, G. L. A.
	Transferred to research.					
		6	\$10,150 00			
	<i>Labor</i>					
	<i>Wages, regular</i>					
73.	Laborers		\$2,298 50			
	Transferred to investigations.					
	<i>Wages temporary</i>					
74.	Temporary employees		840 25			
	Transferred to investigations.					
			\$3,138 75			
	<i>Grape investigations</i>					
	<i>Labor</i>					
	<i>Wages, regular</i>					
75.	Laborer		\$312 00			
	Transferred to investigations.					
	<i>Wages, temporary</i>					
76.	Laborers		580 00			
	Transferred to investigations.					
	<i>Special service</i>					
	<i>Salaries, temporary</i>					
77.	Special service		\$174 80		\$1,674 80	
	Requested increase, \$1,500.					

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	9	\$12,360 00	10	\$13,200 00	10	\$13,420 00
Research	22	40,533 33	22	42,050 00	30	57,300 00
General	2	3,800 00	2	3,800 00		
Grape culture	6	10,150 00	6	10,150 00		
Field, orchard and milk investigation.....	10	12,730 00				
Inspection of fertilizers, feeding stuffs, etc.....	2	1,482 42	10	13,070 00	10	13,670 00
General	2	1,482 42	2	1,482 42	2	1,515 00
Labor—wages, regular and temporary.....	8	6,700 00	8	15,395 00	8	22,820 00
Investigations:	15	7,695 00	2	2,072 13		
Labor—specified positions		2,072 13				
Labor—permanent	1	312 00		312 00		
Labor—temporary		580 00		580 00		
Grape investigations:		174 80		174 80		1,674 80
Labor, regular employees	4	2,298 50				
Labor, temporary employees		840 25				
Totals	79	\$101,728 43	60	\$105,425 10	60	\$110,399 80

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$3,128 52		\$4,050 00
4. PRINTING	\$94 07		\$400 00
6. EQUIPMENT			
A. Office	\$713 09		
E. Motor vehicle	625 00		
H. Research	5,350 43		\$6,275 00
M. Farm and garden	1,618 78		
P. Books	857 80		
T. General plant	15 00		
	\$9,180 10		\$6,275 00
7. SUPPLIES			
A. Office	\$1,015 71		
C. Laundry, cleaning and disinfecting	79 83		
E. Motor vehicle supplies	460 78		
G. Research	3,234 56		\$9,950 00
H. Botanical and agricultural	4,734 92		
K. Forage and veterinary	995 94		
M. General plant	467 50		
	\$10,989 24		\$9,950 00
9. HIRED HORSES AND VEHICLES	\$2,417 41		\$2,500 00
10. TRAVELING EXPENSES			
A. Transportation	\$1,837 12		\$3,530 00
C. Hotel	1,421 20		
	\$3,258 32		\$3,530 00
11. COMMUNICATIONS	\$2,485 79		\$1,920 00
13. GENERAL PLANT SERVICE	\$1,023 71		\$1,000 00
14. RENT	\$961 62		\$1,000 00

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	Contract	METHOD OF WORK		
			Material	Inmate Labor	Outside Labor
For purchase of materials and employment of labor:					
Repainting of buildings at institution and general repairs as needed to maintain same in proper condition..	\$1,850 00		\$350 00		\$1,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropri- ation Requested
For drainage of twenty acres of land							\$2,000 00

STATE FAIR COMMISSION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service				
Regular salaries	\$22,488 84		\$23,250 00	\$23,250 00
Temporary wages		\$10,900 00		10,900 00
4. Printing	1,516 18	1,520 00		1,520 00
5. Advertising	10,592 66	8,480 00		8,480 00
6. Equipment		2,050 00		2,050 00
7. Supplies	*20,769 95	2,106 43		2,106 43
8. Materials		2,625 00		2,625 00
9. Hired horses and vehicles		500 00		500 00
10. Traveling expenses	2,389 98		2,000 00	2,000 00
11. Communication	1,353 70	1,350 00		1,350 00
12. Fixed charges and contributions	55,283 79	50,118 57		50,118 57
13. General plant service	6,797 28	7,500 00		7,500 00
14. Rent	1,450 00	1,450 00		1,450 00
17. Construction and permanent betterments		428,000 00		428,000 00
Grand total	\$122,642 38	\$516,600 00	\$25,250 00	\$541,850 00

* Includes temporary wages.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$35,680 18	\$34,050 00	\$5,500 00	\$32,450 00	\$37,950 00
4. Printing	1,443 00	1,500 00	1,200 00	800 00	2,000 00
5. Advertising	14,178 69	10,480 00	1,000 00	14,000 00	15,000 00
6. Equipment	2,050 00	2,050 00		1,000 00	1,000 00
7. Supplies	1,900 00	1,900 00	500 00	1,000 00	1,500 00
8. Materials	7,000 36	2,550 00	8,000 20	4,000 00	12,000 20
9. Hired horses and vehicles	500 00	500 00		600 00	600 00
10. Traveling expenses	2,653 24	2,000 00		2,000 00	2,000 00
11. Communication	1,059 13			1,500 00	1,500 00
12. Fixed charges and contributions	55,165 22	50,000 00		55,000 00	55,000 00
13. General plant service	8,021 20	6,800 00		7,000 00	7,000 00
14. Rent	1,450 00	1,450 00		1,450 00	1,450 00
17. Construction and permanent betterments		100,000 00		450,000 00	450,000 00
Grand total	\$131,101 02	\$213,280 00	\$16,200 20	\$570,800 00	\$587,000 20

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	New York state fair commissioners, at \$2,000	5	\$10,000 00	5	\$10,000 00	Wieting, Charles A.
2.						Long, Edw. B.
3.						Parker, Fred B.
4.						Huson, Calvin J.
5.						Harriman, W. A.
6.	Secretary	1	4,000 00	1	4,000 00	Brown, Albert E.
7.	Treasurer	1	3,000 00	1	3,000 00	Monahan, M. E.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE	TOTAL	LINE	TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
8.	Superintendent	1	3,000 00	1	3,000 00	Ten Eyck, E. G.
9.	Gardener	1	1,200 00	1	1,200 00	Nash, Roger.
10.	Race secretary	1	1,200 00	1	1,200 00	Nealley, H. S.
11.	Horse show secretary.....	1	750 00	1	750 00	Blitz, W. S.
		11	\$23,150 00	11	\$23,150 00	
<i>Maintenance</i>						
<i>Wages, temporary</i>						
12.	Temporary employees .....	.....	\$10,900 00	.....	\$9,300 00	
Total requested decrease, \$1,600.						

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	Total Expenditure		
Prize lists, etc.	\$1,443 00	\$1,200 00	\$800 00
5. ADVERTISING			
Space in newspapers, billboards, etc.	\$14,178 69	\$1,000 00	\$14,000 00
6. EQUIPMENT			
D. Motorless vehicles	\$2,050 00		\$950 00
T. General plant			50 00
	\$2,050 00		\$1,000 00
7. SUPPLIES			
E. Motor vehicles			\$450 00
K. Forage and veterinary			125 00
M. General plant	\$1,900 00	\$500 00	425 00
	\$1,900 00	\$500 00	\$1,000 00
8. MATERIALS			
D. General plant, lumber, hardware, plumbing, electric sup- plies, sewer pipe and general plant.....	\$7,000 36	\$4,000 00	\$4,000 00
Poultry coops		1,000 20	
Paint for painting buildings on fair grounds		3,000 00	
	\$7,000 36	\$8,000 20	\$4,000 00
9. HIRED HORSES AND VEHICLES	\$500 00		\$600 00
10. TRAVELING EXPENSES	\$2,653 24		\$2,000 00
11. COMMUNICATIONS	\$1,059 13		\$1,500 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Premiums for 1917 fair	\$55,165 22		\$55,000 00
13. GENERAL PLANT SERVICE			
Parade display expenses	\$2,500 00		\$2,000 00
Exhibits of State institutions	5,521 20		5,000 00
	\$8,021 20		\$7,000 00
14. RENTS	\$1,450 00		\$1,450 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Improvements and repairs made necessary on account of changes in ground plan, locations of buildings, changes in present water, electric and sewer systems, and additions thereto, all in conformity with the gen- eral permanent plan being worked out							\$50,000 00
For construction of a fire- proof horse barn with ac- commodation for stabling and exhibiting 800 head							200,000 00
For construction and equip- ment of a horticultural building for the proper ex- hibition of fruits, farm prod- uce, flowers; including proper cold storage rooms and refrigeration							200,000 00
							<u>\$450,000 00</u>

COMMISSIONERS OF THE PALISADES INTERSTATE PARK

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$202,933 04		\$132,220 00	\$132,220 00
3. Fuel, light, power and water.....	782 31		1,600 00	1,600 00
4. Printing	733 69		675 00	675 00
5. Advertising	642 13		500 00	500 00
6. Equipment	10,990 09		6,310 00	6,310 00
7. Supplies	8,762 77		9,262 50	9,262 50
8. Materials	4,879 05		3,625 00	3,625 00
9. Hired horses and vehicles.....	34,699 96		28,450 00	28,450 00
10. Traveling expenses	999 56		950 00	950 00
11. Communication	3,235 89		2,650 00	2,650 00
12. Fixed charges and contributions.....	21 60			
13. General plant service	4,304 00		1,300 00	1,300 00
14. Rent	4,053 04		4,100 00	4,100 00
15. Contingencies			2,800 00	2,800 00
16. Repairs	1,810 74		675 00	675 00
17. Construction and permanent betterments....	93,209 08		25,000 00	25,000 00
18. Acquisition of real estate.....	743,500 00			
Grand total	<u>\$1,115,559 95</u>		<u>\$220,117 50</u>	<u>\$220,117 50</u>

Note.—In addition to the maintenance charges in the above expenditures from State appropriations, the commission expended during the year ending September 30, 1915, some \$40,000 from its privately contributed funds in the general maintenance of the park properties.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$392,196 48	\$41,700 00	.....	\$63,780 00
3. Fuel, light, power and water.....	959 00	1,000 00	.....	1,000 00
4. Printing	346 61	300 00	.....	300 00
5. Advertising	4,061 75	100 00	.....	100 00
6. Equipment	20,752 85	250 00	.....	1,250 00
7. Supplies	13,223 74	3,300 00	.....	10,000 00
8. Materials	31,875 02	1,600 00	.....	2,500 00
9. Hired horses and vehicles.....	53,292 85	.....	.....	.....
10. Traveling expenses	1,775 38	500 00	.....	500 00
11. Communication	3,030 47	2,000 00	.....	2,500 00
12. Fixed charges and contributions.....	366 17	.....	.....	.....
13. General plant service.....	12,485 80	500 00	.....	2,000 00
14. Rent	2,962 36	2,000 00	.....	2,000 00
15. Contingencies .....	.....	500 00	.....	500 00
16. Repairs	1,647 19	.....	.....	.....
17. Construction and permanent betterments	151,775 65	.....	.....	.....
18. Acquisition of real estate	302,191 93	.....	.....	.....
Reimbursement of commissioners .....	.....	.....	\$39,194 02	39,194 02
(See supporting schedule.)	.....	.....	.....	.....
Grand total	\$991,933 25	\$53,750 00	\$39,194 02	\$86,430 00
				\$125,624 02

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Assistant secretary	1	\$3,000 00	1	\$3,000 00
2.	Chief clerk	1	1,800 00	1	1,800 00
3.	Bookkeeper	1	1,800 00	1	1,800 00
4.	Superintendent, Bear Mountain Park..	1	2,000 00	1	2,000 00
		4	\$8,600 00	4	\$8,600 00
<i>Engineering</i>					
<i>Salaries, regular</i>					
5.	Chief engineer .....	.....	.....	1	\$2,500 00
	Request new position.	.....	.....	.....	.....
6.	Resident engineers, at \$1,800.....	.....	.....	3	5,400 00
7.	.....	.....	.....	.....	.....
8.	.....	.....	.....	.....	.....
	Requests three new positions.	.....	.....	.....	.....
		.....	.....	4	\$7,900 00
<i>Audit Division, Bear Mountain Park</i>					
<i>Salaries, regular</i>					
9.	Chief clerk .....	.....	.....	1	\$1,200 00
	Request new position.	.....	.....	.....	.....
10.	Storekeeper .....	.....	.....	1	720 00
	Request new position.	.....	.....	.....	.....
11.	Time keeper .....	.....	.....	1	720 00
	Request new position.	.....	.....	.....	.....
		.....	.....	3	\$2,640 00
<i>Police and general maintenance division</i>					
<i>Protection and maintenance, Bear Mountain</i>					
<i>Wages, regular</i>					
12.	Head patrolman	1	\$900 00	1	\$1,200 00
	Requested change in title to chief of police, and increase, \$300.	.....	.....	.....	.....
13.	Patrolman, at \$720.....	4	2,880 00	4	2,880 00
14.	.....	.....	.....	.....	.....
15.	.....	.....	.....	.....	.....
16.	.....	.....	.....	.....	.....
17.	Master mechanic	1	1,200 00	1	1,200 00
18.	Seaman "Half Moon".....	.....	.....	1	720 00
	Request new position.	.....	.....	.....	.....
<i>Wages, temporary</i>					
19.	Patrolman, 6 months.....	17	6,000 00	17	6,000 00
					Vacant from about Nov. 1st to May 1st.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
20.	Laborers, at \$2 per day.....	13	2,400 00	13	4,160 00	
	Requested increase, \$1760.					
21.	Stationary engineer, 8 months, at \$60..	1	480 00	1	480 00	June, Joseph.
		37	\$13,860 00	38	\$16,640 00	
<i>Hook Mountain</i>						
	<i>Wages, regular</i>					
22.	Patrolman, at \$720.....	1	\$720 00	3	\$2,160 00	Gilchrist, S.
23.						Vacancy.
24.						Vacancy.
	Requests two new positions.					
25.	Watchman, at \$600.....			2	1,200 00	Vacancy.
26.						Vacancy.
	Request two new positions.					
	<i>Wages, temporary</i>					
27.	Patrolman, 6 months, at \$60.....			2	720 00	Vacant from about
	Request new position.					Nov. 1st to May 1st.
28.	Laborers, 160 days, at \$2 per day.....			2	640 00	
	Request two new positions.					
		1	\$720 00	9	\$4,720 00	
<i>Harriman</i>						
	<i>Wages, regular</i>					
29.	Patrolman, at \$720.....	7	\$5,040 00	7	\$5,040 00	Herbert, E.
30.						Johnson, W.
31.						Burke, P.
32.						Mandigo, E.
33.						Rose, N.
34.						Hittinger, F. W.
35.						Haight, A.
36.	Motorcycle patrolman, at \$720.....	2	1,440 00			
	See wages, temporary.					
37.	Roller engineer	1	960 00	1	960 00	Youmans, W.
	<i>Wages, temporary</i>					
38.	Motor cycle patrolman, 6 months, at \$60.			2	720 00	Vacant from about
	Requested change from full time to half time and decrease, \$720. See wages, regular.					Nov. 1st to May 1st.
39.	Carpenter, 160 days, at \$3.50 per day.....			1	560 00	Vacancy.
	Request new position.					
40.	Laborers, at \$2 per day.....	5	1,500 00	10	3,200 00	
	Requested increase, \$1700.					
	Request five new positions.					
		15	\$8,940 00	21	\$10,480 00	
<i>Blauvelt</i>						
	<i>Wages, regular</i>					
41.	Caretaker	1	\$900 00	1	\$840 00	Randall, E.
	Requested decrease, \$60.					
42.	Patrolman	1	720 00			
	See wages, temporary.					
43.	Assistant woods foreman			1	1,080 00	Knowles, S. R.
	Request new position.					
	<i>Wages, temporary</i>					
44.	Patrolman, 6 months, at \$60.....			2	720 00	Proposed to vacate
	Requested change from one full time to two half time. See wages, regular.					these positions from
						Nov. 1st to May 1st.
45.	Laborers, at \$2 per day.....	2	880 00	3	960 00	
	Requested increase, \$80.					
		4	\$2,500 00	7	\$3,600 00	
<i>Forestry</i>						
	<i>Wages, regular</i>					
46.	Patrolman, at \$70 per month.....	5	\$4,200 00	5	\$4,200 00	Hilton, I.
47.						Lewis, W.
48.						Irwin, P.
49.						Bailey, S.
50.						Mandigo, J.
51.	Fire patrolman, at \$720.....	4	2,880 00	3	2,160 00	Jones, B.
52.						Wright, S.
53.						Johnson, J.
54.	Head fire patrolman.....			1	840 00	Johnson, E.
	Requested change in title from fire patrolman, and increase \$120.					
	<i>Wages, temporary</i>					
55.	Laborers, 100 days, at \$2 per day.....			10	2,000 00	
	Request new positions.					
		9	\$7,080 00	19	\$9,200 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration			4	\$8,600 00	4	\$8,600 00
Engineering					3	2,640 00
Audit division, Bear Mountain park						
Police and general maintenance division:						
Bear mountain			37	13,860 00	38	16,640 00
Hook mountain			1	720 00	9	4,720 00
Harriman			15	8,940 00	21	10,480 00
Blauvelt			4	2,500 00	7	3,600 00
Forestry			9	7,080 00	19	9,200 00
Totals			70	\$41,700 00	105	\$63,780 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$959 00		\$1,000 00
4. PRINTING	\$346 61		\$300 00
5. ADVERTISING	\$4,051 75		\$100 00
6. EQUIPMENT			
A. Office	\$400 88		
C. Medical and surgical	139 50		
D. Motorless vehicles	556 81		
E. Motor vehicles	1,282 47		
F. Wearing apparel	965 73		
G. Educational	454 25		
M. Farm and garden	75 00		
N. Live stock	23 00		
P. Books	450 00		
R. Engineering	142 17		
T. General plant	16,708 54		
	\$20,752 85		\$1,250 00
7. SUPPLIES			
A. Office	\$720 44		\$500 00
D. Medical and surgical	4 19		
E. Motor vehicle	3,387 96		3,000 00
H. Botanical and agricultural	1,688 84		500 00
K. Forage and veterinary	1,634 65		1,000 00
M. General plant	5,787 66		5,000 00
	\$13,223 74		\$10,000 00
8. MATERIALS			
A. Highway	\$29,643 99		\$1,000 00
B. Sewer	925 70		200 00
D. General plant	1,305 33		1,300 00
	\$31,875 02		\$2,500 00
9. HIRED HORSES AND VEHICLES	\$53,292 85		
10. TRAVELING EXPENSE			
A. Transportation of officials or employees	\$840 12		\$400 00
C. Hotel expenses	935 26		100 00
	\$1,775 38		\$500 00
11. COMMUNICATIONS	\$3,030 47		\$2,500 00
12. FIXED CHARGES AND CONTRIBUTIONS	\$366 17		
13. GENERAL PLANT SERVICE	\$12,485 80		\$2,000 00
14. RENTS	\$2,962 36		\$2,000 00
15. CONTINGENCIES			\$500 00

REIMBURSEMENT OF COMMISSIONERS

For reimbursing the Commissioners of the Palisades Interstate Park for moneys expended by them in excess of available appropriations, for the administration, maintenance, patrol, upkeep of grounds and buildings, purchase of equipment and supplies and general expenses in connection with the New York properties, \$39,194.02, as follows:

EXPENDITURES
Oct. 1, 1915 to June 30, 1916

Personal service :	
Administration	\$7,102 04
Maintenance	30,478 59
Maintenance and operation :	
Fuel, light and power.....	530 79
Printing	165 16
Supplies	8,574 24
Materials	1,916 70
Communication	2,415 60
Traveling expenses	1,361 12
Rents	1,888 35
Repairs	573 39
Total	<u>\$54,985 98</u>

RECEIPTS

From appropriation. Chap. 725, Laws 1915.

	Appro- priated	Available and used
For stated salaries	\$7,300 00	\$4,950 00
For general expenses	5,000 00	4,341 96
For maintenance Bear mountain	5,000 00	5,000 00
For maintenance Blauvelt	1,500 00	1,500 00
	<u>\$18,800 00</u>	<u>\$15,791 96</u>

EXCESS OF EXPENDITURES OVER RECEIPTS.....	<u>\$39,194 02</u>
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NIAGARA RESERVATION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$36,776 00	\$37,716 00		\$39,776 00	\$39,776 00
7. Supplies	3,855 16				
8. Materials	5,102 45			4,000 00	4,000 00
10. Traveling expenses	618 85	700 00			
11. Communication	105 00	300 00		700 00	700 00
15. Contingencies		4,000 00		300 00	300 00
16. Repairs	4,709 22	5,000 00			
17. Construction and permanent better- ments	3,643 35			5,000 00	5,000 00
Grand total	<u>\$54,810 03</u>	<u>\$47,716 00</u>		<u>\$102,776 00</u>	<u>\$102,776 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL	REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Superintendent	1	\$2,400 00	1	\$3,000 00
	Requested increase, \$600.				Eckert, Harry K.
2.	Treasurer	1	1,500 00	1	2,000 00
	Requested increase, \$500.				Atwood, Clarence H.
3.	Police superintendent	1	1,200 00	1	1,200 00
4.	Foreman gardener	1	1,200 00	1	1,200 00
5.	Engineer, electrical	1	1,200 00	1	1,200 00
6.	Assistant engineer, electrical.....	1	840 00	1	900 00
	Requested increase, \$60.				Dolan, Edward.
		<u>6</u>	<u>\$8,340 00</u>	<u>6</u>	<u>\$9,500 00</u>
<i>Division of police</i>					
<i>Salaries, regular</i>					
7.	Police constables, at \$1,000.....	9	\$9,000 00	9	\$9,000 00
	Requested change of title from police- man.				Anthony, Jacob.
8.					Levee, Tracy.
9.					Martin, Charles.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
10.						Alexander, Arthur.
11.						Walins, Michael.
12.						Swift, Richard.
13.						Collins, Horatio.
14.						Ellis, John.
15.						Jennings, George.
16.	<i>Wages, regular</i>					
17.	Night watchman, at \$900.....	4	\$3,600 00	5	\$4,500 00	Knapp, Henry.
18.						Skinner, Marcus.
19.						White, Hawley.
20.	Request one new position.					Byram, Robert.
		13	12,600 00	14	13,500 00	Vacancy.
	<i>Prospect Point elevator</i>					
	<i>Salaries, regular</i>					
21.	Ticketman, at \$720.....	2	1,440 00	2	1,440 00	Gray, Edward.
22.						King, Daniel.
	<i>Wages, regular</i>					
23.	Scrubwoman	1	456 00	1	456 00	Young, Mrs. Robert.
24.	Janitors, at \$720.....	4	2,880 00	4	2,880 00	Glass, Edward.
25.						Lewin, Thomas.
26.						Wilson, Thomas.
27.						Griffith, George.
		7	\$4,776 00	7	\$4,776 00	
	<i>Wages, temporary</i>					
28.	Temporary employees		\$12,000 00		\$12,000 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration			6	\$8,340 00	6	\$9,500 00
Division of police			13	12,600 00	14	13,500 00
Prospect Point elevator			7	4,776 00	7	4,776 00
Temporary employees				12,000 00		12,000 00
Totals			26	\$37,716 00	27	\$39,776 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES	\$3,855 16		\$4,000 00
8. MATERIALS	\$5,102 45		
10. TRAVELING EXPENSES	\$618 85		\$700 00
11. COMMUNICATION	\$105 00		\$300 00

REPAIRS

Repairs for work to be done by contract or upon estimate or for the purchase of materials and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment	DEPARTMENTAL REQUEST			
	METHOD OF WORK			
	Amount of Request	Contract	Inmate Labor	Outside Labor
	\$5,000 00			

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

SCHUYLER MANSION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$600 00			\$600 00
Maintenance ..		1,000 00			1,000 00
16. Repairs ..		5,000 00			
17. Construction and permanent betterments					26,600 00
Grand totals		\$6,600 00			\$23,200 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate		No. of Employees	Amount	No. of Employees	Amount	
	<i>Care and maintenance Salaries, regular</i>						
1.	Keeper		1	\$600 00	1	\$600 00	McMath, Andrew.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
	Total Expenditure		
MAINTENANCE			\$1,000 00

CONSTRUCTION AND PERMANENT BETTERMENTS

[illegible]

WATKINS GLEN RESERVATION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

RECAPITULATION, 1917-18—DESIRED APPROPRIATION			DEPARTMENTAL REQUEST, 1917-18		
TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$3,525 00	\$5,400 00	.....	\$5,100 00	\$5,100 00
Maintenance	2,805 92	4,000 00	.....	4,000 00	4,000 00
16. Repairs		750 00	.....		
17. Construction and permanent better- ments		900 00	.....	9,000 00	9,000 00
Grand total	\$6,330 92	\$11,050 00	.....	\$18,100 00	\$18,100 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Employees	Amount	No. of Employees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Superintendent.	1	\$1,200 00	1	\$1,200 00	White, Herbert L.
2.	Secretary and treasurer	1	600 00	1	600 00	Severne, F. B.
3.	Laborers		3,300 00			
	Request to abolish positions and decrease \$3,300.					
4.	Gardener.		300 00			
	Requested decrease, \$300.					
5.	Caretaker.			4	2,400 00	Haight, F. R.
6.						Tolbert, I. L.
7.						Thompson, Robert.
8.						Yaw, Philip.
	Request four new positions.					
9.	Night caretaker			1	300 00	Thompson, J. F.
	Request new position.					
10.	Woman attendant, at \$300.			2	600 00	Conroy, Ella.
11.						Moore, Cynthia.
	Request two new positions.					
		2	\$5,400 00	9	\$5,100 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
MAINTENANCE	\$2,805 92	.....	\$4,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

CROWN POINT RESERVATION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
17. Construction and permanent betterments		\$1,500 00	\$4,000 00		\$4,000 00
Maintenance	\$1,500 00	1,500 00	1,500 00		1,500 00
Grand totals	\$1,500 00	\$3,000 00	\$5,500 00		\$5,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Extension of comfort station..							\$4,000 00

NEWTOWN BATTLE FIELD RESERVATION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$500 00		\$600 00	\$600 00
Maintenance		1,000 00		2,500 00	2,500 00
17. Construction and permanent betterments				15,156 19	15,156 19
Grand total		\$1,500 00		\$18,256 19	\$18,256 19

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
1.	Superintendent	1	\$500 00		\$600 00
	Requested increase, \$100.				Clearwater, W. F.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Maintenance, building of sidewalks, clearing woodland, reforestation and general labor				\$2,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Completing and widening road from highway to monument.							\$2,180 00
Superintendent's house							4,274 19
Fire-places and shelter houses, 4 at \$85							340 00
Clearing five acres of land....							800 00
Completing monument							7,562 00
.....							\$15,156 19

FIRE ISLAND STATE PARK

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENT REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$4,000 00		\$4,885 00	\$4,885 00
3. Fuel, light, power and water.....				100 00	100 00
4. Printing				50 00	50 00
5. Advertising				50 00	50 00
6. Equipment				500 00	500 00
7. Supplies				100 00	100 00
9. Hired horses and vehicles.....				100 00	100 00
10. Traveling expenses				400 00	400 00
11. Communication				100 00	100 00
12. Fixed charges and contributions.....					500 00
13. General plant service				500 00	500 00
14. Rent				250 00	250 00
15. Contingencies		1,000 00		500 00	500 00
16. Repairs				2,000 00	2,000 00
17. Construction and permanent betterments				10,000 00	10,000 00
Grand total		\$5,000 00		\$20,035 00	\$20,035 00

PERSONAL SERVICE

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$1,200 00	1	\$1,200 00	Oakley, Smith.
2.	Secretary-treasurer	1	500 00	1	1,000 00	Robichon, H. A.
Requested increase, \$500.						
3.	Bathing master	1	225 00	1	225 00	Vacancy.
<i>Wages, temporary</i>						
4.	Carpenter (six months) at \$540.....	2	1,080 00	2	1,080 00	Blondin, Oscar.
5.						Prohaska, John.
6.	Laborer (six months) at \$540.....	2	1,080 00	2	1,080 00	Oakley, Henry.
7.						Vacancy.
8.	Laborer (six months).....	1	300 00	1	300 00	Steinmetz, Edwlu.
		8	\$4,385 00	8	\$4,885 00	
Existing line totals of foregoing as per appropriation act, 1916-17:						
<i>For payment for services</i>						
	Fire Island Park employees.....		\$4,000 00			
	For incidental expenses		1,000 00			
			\$5,000 00			

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....			\$100 00
4. PRINTING			\$50 00
5. ADVERTISING			\$50 00
6. EQUIPMENT			\$500 00
7. SUPPLIES			
A. Office			\$50 00
E. Disinfecting			25 00
K. Forage and veterinary.....			25 00
			\$100 00
9. Hired horses and vehicles			\$100 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES			
A. Commissioners and employees in the necessary performance of their duties.....			\$200 00
C. Hotel expenses			200 00
			<u>\$400 00</u>
11. COMMUNICATIONS			<u>\$100 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS.....			<u>\$500 00</u>
13. GENERAL PLANT SERVICE			<u>\$500 00</u>
14. RENT			<u>\$250 00</u>
15. CONTINGENCIES			<u>\$500 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to administration building.....	\$500 00		\$500 00		
Repairs to walks and beaches	200 00		200 00		
Repairs to superintendent and cottage for help....	300 00		300 00		
Repairs of temporary docks, bulkheads and incidental repairs around comforts, shelters and other buildings	1,000 00		1,000 00		
	<u>\$2,000 00</u>		<u>\$2,000 00</u>		

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Surf bathing houses and equipment							\$7,500 00
Restaurant pavilion and equipment							2,500 00
							<u>\$10,000 00</u>

JOHN BOYD THACHER PARK

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$3,471 44	\$1,850 00		\$3,600 00	\$3,600 00
3. Fuel, light, power and water	183 80	100 00		100 00	100 00
4. Printing	15 38			30 00	30 00
5. Advertising				20 00	20 00
6. Equipment	457 95			3,000 00	3,000 00
7. Supplies	32 91			150 00	150 00
8. Materials	569 82			150 00	150 00
10. Traveling expenses	152 22			200 00	200 00
11. Communication	62 52			70 00	70 00
14. Rent				100 00	100 00
15. Contingencies	28 56			250 00	250 00
16. Repairs	58 45			6,040 00	6,040 00
17. Construction and permanent betterments				8,950 00	8,950 00
Maintenance		400 00			
Grand total	<u>\$5,033 05</u>	<u>\$2,350 00</u>		<u>\$22,660 00</u>	<u>\$22,660 00</u>

PERSONAL SERVICE

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
			No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$1,000 00	1	\$1,200 00	Cook, John H.
	Requested increase, \$200.					
<i>Care and maintenance</i>						
<i>Wages, regular</i>						
2.	Foreman	1	\$600 00	1	\$600 00	De Lack, C. C.
<i>Wages, temporary</i>						
3.	Laborers, at \$2 per day.....		250 00	3	1,800 00	Changeable.
	Total requested increase, \$1,550.					
		1	\$850 00	4	\$2,400 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$183 00		\$100 00
4. PRINTING	\$15 38		\$30 00
5. ADVERTISING			\$20 00
6. EQUIPMENT			
N. Live stock (3 horses)			\$600 00
T. General plant			2,400 00
	\$457 95		\$3,000 00
7. SUPPLIES			
A. Office			\$50 00
M. General plant			100 00
	\$32 91		\$150 00
8. MATERIALS			
D. General plant	\$569 82		\$150 00
11. COMMUNICATION	\$62 52		\$70 00
10. TRAVELING EXPENSES	\$152 22		\$200 00
14. RENT			\$100 00
15. CONTINGENCIES	\$28 56		\$250 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Material	Inmate Labor
Repairs to administration building	\$3,200 00			
Repairs to barn	840 00			
Highways, roads and paths	2,000 00			
	\$6,040 00			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Li- ability as of May 1, 1918	Total Appropri- ation Un- tion to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Laborers' quarters.....							\$5,000 00
Ice houses							150 00
Highways, roads and paths..							3,800 00
							\$8,950 00

BENNINGTON BATTLEFIELD

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$250 00		\$250 00	\$250 00
17. Construction and permanent betterments			\$9,000 00		9,000 00
Grand totals		\$250 00	\$9,000 00	\$250 00	\$9,250 00

PERSONAL SERVICE

PERSONNEL SERVICE				DEPARTMENTAL REQUEST			
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
			No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent	
	<i>Care and maintenance</i>						
	<i>Wages, regular</i>						
1.	Caretaker			\$250 00		\$250 00	Stevens, Frank L.

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
General							\$9,000 00

LAKE GEORGE BATTLEGROUND

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$250 00	\$250 00		\$250 00	\$250 00
3. Fuel, light, power and water				180 00	180 00
Maintenance	500 00	500 00		500 00	500 00
16. Repairs					
17. Construction and permanent betterments				500 00	500 00
Grand total	\$750 00	\$1,250 00		\$1,430 00	\$1,430 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
	<i>Care and maintenance</i>					
	<i>Wages, regular</i>					
1.	Caretaker	1	\$250 00	1	\$250 00	Seelye, Elwyn.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER				\$180 00
MAINTENANCE	\$500 00			\$500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Completion of dock							\$500 00

LEITCHWORTH PARK

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$7,435 70	\$5,820 00	.....	\$7,520 00	\$7,520 00
3. Fuel, light, power and water	108 27	.....	.....	100 00	100 00
4. Printing	48 00	.....	.....	20 00	20 00
5. Advertising .....	.....	.....	.....	15 00	15 00
6. Equipment	630 94	.....	.....	100 00	100 00
7. Supplies	760 74	750 00	.....	680 00	680 00
8. Materials	1,499 22	.....	.....	.....	.....
10. Traveling expenses	231 01	200 00	.....	200 00	200 00
11. Communication	197 04	.....	.....	175 00	175 00
15. Contingencies	51 74	500 00	.....	160 00	160 00
16. Repairs	3,301 90	500 00	.....	2,350 00	2,350 00
17. Construction and permanent betterments	.....	500 00	.....	19,950 00	19,950 00
Grand total	\$14,264 56	\$8,270 00	.....	\$31,270 00	\$31,270 00

PERSONAL SERVICE

SCHEDULE-LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Superintendent	1	\$1,500 00	1	\$1,500 00
2.	Foreman	1	720 00	1	720 00
3.	Librarian .....	.....	.....	1	800 00
	Request new position.				
		2	\$2,220 00	3	\$3,020 00
<i>Care and maintenance</i>					
<i>Wages, temporary</i>					
4.	Laborers .....	.....	\$3,600 00	6	\$4,500 00
	Requested increase, \$900.				Changeable.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER	\$108 27	.....	\$100 00
4. PRINTING	\$48 00	.....	\$20 00
5. ADVERTISING .....		.....	15 00
6. EQUIPMENT			
T. General plant	\$630 94	.....	\$100 00
7. SUPPLIES			
M. General plant	\$760 74	.....	\$680 00
8. MATERIALS	\$1,499 22	.....	.....
10. TRAVELING EXPENSES	\$231 01	.....	\$200 00
11. COMMUNICATIONS	\$197 04	.....	\$175 00
15. CONTINGENCIES	\$51 74	.....	\$160 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to equipment	\$500 00	.....	.....	.....	\$500 00
Repairs to buildings	1,850 00	.....	.....	.....	1,850 00
	\$2,350 00	.....	.....	.....	\$2,350 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Automobile shed, to provide shelter over night for ten automobiles							\$600 00
Heating plant							850 00
Water pipe							500 00
Guard rails and fences							500 00
Roads, paths and bridges.....							2,500 00
Concrete bridge							15,000 00
							<u>\$19,950 00</u>

SARATOGA MONUMENT

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$600 00		\$600 00	\$600 00
Maintenance		250 00		250 00	250 00
Grand total		<u>\$850 00</u>		<u>\$850 00</u>	<u>\$850 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
	<i>Care and maintenance</i>					
	<i>Salaries, regular</i>					
1.	Keeper	1	\$600 00	1	\$600 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Maintenance and repairs.....			<u>\$250 00</u>

CLINTON HOUSE, POUGHKEEPSIE

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
3. Fuel, light, power and water.....	\$103 92			\$110 00	\$110 00
11. Communication	12 00			12 00	12 00
13. General plant service.....	95 29			100 00	100 00
16. Repairs		\$3,000 00			
19. Maintenance		210 00			
Grand total	<u>\$211 21</u>	<u>\$3,210 00</u>		<u>\$222 00</u>	<u>\$222 00</u>

MAINTENANCE AND OPERATION.

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1916
3. FUEL, LIGHT, WATER AND POWER.....	Total Expenditure \$103 92	.....	\$110 00
11. COMMUNICATION	12 00	.....	12 00
13. GENERAL PLANT SERVICE.....	\$95 29	.....	\$100 00

GENERAL HERKIMER HOME—DANUBE

RECAPITULATION, 1917-18—DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$600 00	.....	\$600 00	\$600 00
Maintenance		2,836 09	.....	2,500 00	2,500 00
17. Construction and permanent better- ments		4,000 00	.....	.....	.....
Grand total		\$7,436 09	.....	\$3,100 00	\$3,100 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
	<i>Care and maintenance</i>				
	<i>Salaries, regular</i>				
1.	Caretaker	1	\$600 00	1	\$600 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Maintenance			\$2,500 00

GRANT COTTAGE

RECAPITULATION, 1917-18—DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$1,000 00	\$1,000 00	.....	\$1,000 00	\$1,000 00
Maintenance	274 83	350 00	.....	290 00	290 00
Grand totals	\$1,274 83	\$1,350 00	.....	\$1,290 00	\$1,290 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
	<i>Care and maintenance</i>				
	<i>Salaries, regular</i>				
1.	Custodian	1	\$1,000 00	1	\$1,000 00

MAINTENANCE AND OPERATION.

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
MAINTENANCE	Total Expenditure \$274 83	.....	\$290 00

PHILIPSE MANOR HOUSE — YONKERS

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$2,599 13	\$2,550 00	.....	\$2,650 00	\$2,650 00
3. Fuel, light, power and water.....	349 15	400 00	.....	400 00	400 00
6. Equipment	1,000 00	.....	.....	.....	.....
7. Supplies	21 08	.....	.....	50 00	50 00
8. Materials	87 65	.....	.....	100 00	100 00
11. Communication	46 55	.....	.....	50 00	50 00
15. Contingencies .....	.....	250 00	.....	100 00	100 00
16. Repairs	371 75	250 00	.....	200 00	200 00
Grand total	\$4,475 31	\$3,450 00	.....	\$3,550 00	\$3,550 00

PERSONAL SERVICE.

PERSONNEL SERVICE				DEPARTMENTAL REQUEST			
SCHEDULE LINE				EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent	
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Superintendent.	1	\$1,200 00	1	\$1,200 00	Chamberlain, G. W.	
<i>Care and maintenance</i>							
<i>Wages, regular</i>							
2.	Janitor.	1	\$600 00	1	\$600 00	Schadtler, Ernest.	
3.	Watchman.	1	750 00	1	750 00	Moloney, John.	
4.	Laborer.			1	100 00	Vacancy.	
Request new position.							
		2	\$1,350 00	3	\$1,450 00		

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, WATER AND POWER	Total Expenditure	.....	.....
Fuel	\$349 15	.....	\$300 00
Light .....	.....	.....	60 00
Water .....	.....	.....	40 00
	\$349 15	.....	\$400 00
6. EQUIPMENT	\$1,000 00	.....	.....
7. SUPPLIES	.....	.....	.....
A. Office	\$21 08	.....	\$25 00
M. General plant .....	.....	.....	25 00
	\$21 08	.....	\$50 00
8. MATERIALS	.....	.....	.....
D. General plant	\$87 65	.....	\$100 00
11. COMMUNICATION	\$46 55	.....	\$50 00
15. CONTINGENCIES .....	.....	.....	\$100 00

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
General repairs	\$200 00				\$200 00

SIR WILLIAM JOHNSON MANSION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$1,120 00	\$1,080 00		\$1,180 00	\$1,180 00
3. Fuel, light, power and water.....	200 00	200 00		250 00	250 00
15. Contingencies	350 00	350 00		350 00	350 00
17. Construction and permanent betterments				5,000 00	5,000 00
Grand total	\$1,670 00	\$1,650 00		\$6,780 00	\$6,780 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Employees	Amount	No. of Employees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Superintendent	1	\$720 00	1	\$780 00
	Requested increase, \$60.				
<i>Care and maintenance</i>					
<i>Wages, temporary</i>					
2.	Temporary services		360 00		400 00
	Requested increase, \$40.				
		1	\$1,080 00	1	\$1,180 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT WATER AND POWER				
Fuel	\$200 00			\$250 00
15. CONTINGENCIES	\$350 00			\$350 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Grading, seeding and planting around new caretaker's cottage							\$300 00
Painting new cottage one additional coat of paint.....							100 00
Constructing conduit line from new cottage to mansion and moving heating boiler from mansion to cellar of new cottage							2,500 00
Moving barn to northeast corner and placing same on new abutments and repairing barn							950 00
Removing wing from north side of mansion and restoring north side to original appearance							500 00

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Painting mansion after re- moval of wing.....							350 00
Repairing and restoring kitchen in mansion.....							200 00
Repairing and replacing win- dows in cellar and basement of mansion							100 00
							<u>\$5,000 00</u>

WASHINGTON'S HEADQUARTERS, NEWBURGH

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$4,343 53	\$3,275 00		\$3,125 00	\$3,125 00
3. Fuel, light, power and water.....	416 84	400 00		450 00	450 00
7. Supplies				50 00	50 00
13. General plant service.....	70 00			100 00	100 00
16. Repairs	1,061 28	200 00		625 00	625 00
Grand total	<u>\$5,891 65</u>	<u>\$3,875 00</u>		<u>\$4,350 00</u>	<u>\$4,350 00</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
<i>Administration</i>					
<i>Salaries, regular</i>					
1.	Curator of museum	1	\$900 00	1	\$900 00
2.	Superintendent.	1	500 00	1	500 00
<i>Care of buildings and grounds</i>					
<i>Wages, temporary</i>					
3.	Laborers		1,875 00		1,725 00
	Requested decrease, \$150.				
			<u>\$3,275 00</u>		<u>\$3,125 00</u>

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER.....	\$416 84			\$450 00
7. SUPPLIES	\$50 00			\$50 00
13. GENERAL PLANT SERVICE.....	\$70 00			\$100 00

REPAIRS

	DEPARTMENTAL REQUEST				
	METHOD OF WORK				
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
Repairs to buildings and fences.....	<u>\$625 00</u>				

NEW YORK MONUMENTS COMMISSION RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service (including traveling expenses).....	\$6,124 71	\$6,370 00	.....	\$6,226 00	\$6,226 00
11. Communication	40 54	80 00	.....	50 00	50 00
13. General plant service.....	.....	.....	\$10,000 00	.....	10,000 00
14. Rent	800 00	800 00	.....	800 00	800 00
15. Contingencies	431 08	250 00	.....	424 00	424 00
17. Construction and permanent betterments .....	.....	15,000 00	8,000 00	.....	8,000 00
Grand total	\$7,396 33	\$22,500 00	\$18,000 00	\$7,500 00	\$25,500 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	For per diem and traveling expenses of four commissioners.....	4	\$2,744 00	.....	.....	Stegman, Lewis R.
2.	Commissioner, chairman, \$10 per diem and traveling expenses.....	.....	.....	3	\$4,000 00	
3.	Commissioner, \$10 per diem, and traveling expenses.....					
4.	Commissioner, \$10 per diem, and traveling expenses.....					King, Horatio C.
	Total requested increase, \$1,256.					
5.	Secretary and stenographer.....	1	1,500 00	1	1,600 00	Lynch, J. W.
6.	Engineer and draftsman.....	1	1,500 00	.....	.....	
<i>Request to abolish position.</i>						
<i>Wages, regular</i>						
7.	Laborer	1	626 00	1	626 00	Leonard, M. A.
		7	\$6,370 00	5	\$6,226 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION	Total Expenditure \$40 54	.....	\$50 00
13. GENERAL PLANT SERVICE			
Dedication of statues of Major-General Abner Doubleday and Brevet-Major-General John C. Robinson, on the battlefield of Gettysburg, Pa., in the fall of 1917; and illustrated report of proceedings of dedications, including biographical sketches of General Doubleday and General Robinson.....		\$10,000 00	\$10,000 00
14. RENT	\$800 00	.....	\$800 00
15. CONTINGENCIES			
Stationery, postage, printing telegrams, transportation of packages		\$431 08	\$424 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Statue of Major-General Abner Doubleday. To be erected on the battlefield of Gettysburg, Pa.	\$9,000 00	\$9,000 00	\$9,000 00	\$5,000 00	\$1,993 65	.....	\$4,000 00
Statue of Brevet-Major-General John C. Robinson. To be erected on the battlefield of Gettysburg, Pa.	\$9,000 00	\$9,000 00	\$9,000 00	\$5,000 00	\$1,946 68	.....	\$4,000 00
	\$18,000 00	\$18,000 00	\$18,000 00	\$10,000 00	\$3,940 33	.....	\$8,000 00

MOUNT CALM PARK — OSWEGO

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18		
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	Total Departmental Request
1. Personal service		\$1,000 00	\$1,000 00
Maintenance		250 00	250 00
Grand total		\$1,250 00	\$1,250 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
1. Laborer		1	\$1,000 00	1	\$1,000 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
	Total Expenditure		COST AMOUNT	
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Maintenance				\$250 00

FORT BREWERTON RESERVATION

RECAPITULATION, 1917-18. DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18		
	Expenditures July 1, 1915, to June 30, 1916	To be Made Immediately Available	Total Departmental Request
17. Construction and permanent betterments.....		\$1,000 00	\$1,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Fence and pedestal.....							\$1,000 00

STATE HOSPITAL COMMISSION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$134,811 85	\$5,950 00*	\$141,382 00	\$147,332 00
4. Printing	2,325 28		2,395 00	2,395 00
6. Advertising	251 93			
5. Equipment	4,516 69		4,052 00	4,052 00
7. Supplies	3,090 20		3,453 00	3,453 00
10. Traveling expenses	58,606 94	800 00	42,687 00	43,487 00
11. Communication	3,673 18		4,362 00	4,362 00
12. Fixed charges and contributions.....	197 00		197 00	197 00
13. General plant service.....	861 97	1,500 00	650 00	2,150 00
14. Rent	750 00		750 00	750 00
15. Contingencies	475 84		272 00	272 00
17. Construction or permanent betterments.....		100,000 00		100,000 00
19. Unallotted proportion of maintenance approp- riation requested for hospitals aggregat- ing \$600,000		63,033 00		63,033 00
Grand totals	\$209,560 88	\$171,283 00	\$200,200 00	\$371,483 00

* Compensation State Hospital Employees for services performed under chapter 26, Laws 1902.

RECAPITULATION 1917-18

RECAPITULATION 1917-18			DEPARTMENTAL REQUEST, 1917-18		
TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$123,555 16	\$129,980 00	\$120 00	\$147,808 00	\$147,928 00
4. Printing	4,062 05	2,400 00	.....	4,000 00	4,000 00
5. Advertising	229 83	250 00	.....	250 00	250 00
6. Equipment	6,276 27	3,600 00	.....	5,000 00	5,000 00
7. Supplies	3,789 36	3,400 00	.....	3,500 00	3,500 00
10. Traveling expenses	37,081 81	12,400 00	10,000 00	52,000 00	62,000 00
11. Communication	3,996 98	3,500 00	.....	3,700 00	3,700 00
12. Fixed charges and contributions	197 00	197 00	.....	384 00	384 00
13. General plant service	3,047 05	3,650 00	.....	2,100 00	2,100 00
14. Rent	750 00	750 00	.....	750 00	750 00
15. Contingencies	3 02	472 00	.....	.....	.....
Grand totals	\$182,988 53	\$160,599 00	\$10,120 00	\$219,492 00	\$229,612 00

PERSONAL SERVICE

PERSONAL SERVICE				DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Medical commissioner	1	\$7,500 00	1	\$7,500 00	Pilgrim, C. W., M.D.
2.	Legal commissioner	1	5,000 00	1	5,000 00	Morgan, A. D.
3.	Lay commissioner	1	5,000 00	1	5,000 00	Higgins, F. A.
4.	Medical inspector	1	4,500 00	1	5,000 00	Ryon, W. G., M.D.
	Requested increase, \$500.					
5.	Secretary	1	5,000 00	1	5,000 00	Elwood, E. S.
6.	Assistant secretary	1	3,000 00	1	3,500 00	Farrington, L. M.
	Requested change in title to assistant secretary and treasurer and increase \$500.					
7.	Stenographer	1	1,500 00	1	1,500 00	Mattice, D. B.
	Requested change in title to clerk and stenographer.					
8.	Confidential stenographer	1	1,200 00	1	1,200 00	Gilligan, A. H.
9.	Proofreader (detailed indexer).....	1	1,200 00	1	1,200 00	Maloy, H. A., Jr.
10.	Indexer	1	1,200 00	1	1,200 00	Vavasour, G. R.
11.	Stenographer, at \$900	2	1,800 00	2	1,800 00	Hulbert, M. A.
12.						Collins, K. I.
13.	Telephone operator	1	720 00	1	720 00	Kennelly, A. M.
14.	Junior clerk	1	420 00	1	480 00	Cregan, John.
	Requested increase, \$60.					
15.	Inspector of buildings and engineering...	1	3,000 00	1	3,000 00	Dix, C. B.
16.	Inspector of dairy products.....			1	3,000 00	Norton, J. T.
	Request new position.					
17.	Inspector			1	2,000 00	Riley, J. J.
	Request new position.					
<i>Salaries, temporary</i>						
18.	For vacation relief and extra work.....		1,750 00		2,000 00	
	Requested increase, \$250.					
		15	\$42,790 00	17	\$49,100 00	
<i>Bureau of prevention and after-care</i>						
<i>Salaries, regular</i>						
19.	Director			1	\$3,000 00	Vacancy.
	Request new position.					
<i>Bureau of statistics</i>						
<i>Salaries, regular</i>						
20.	Statistician and editor	1	\$3,000 00	1	\$3,500 00	Pollock, H. M.
	Requested increase, \$500.					
21.	Assistant statistician	1	1,200 00	1	1,500 00	Nolan, W. J.
	Requested increase, \$300.					
22.	Stenographer	1	800 00	1	1,000 00	Kline, Lina J.
	Requested increase, \$200.					
23.	Junior clerk			1	480 00	Vacancy.
	Request new position.					
		3	\$5,000 00	4	\$6,480 00	
<i>Audit bureau</i>						
<i>Salaries, regular</i>						
24.	Auditor	1	\$4,000 00	1	\$4,500 00	Kyte, F. W.
	Requested increase, \$500.					

SCHEDULE LINE			DEPARTMENTAL REQUEST		
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL	REQUESTED SCHEDULE LINE TOTAL	Name of Incumbent	
		No. of Employees Amount	No. of Employees Amount		
25.	Assistant auditor	1 2,700 00	1 2,700 00	Flinn, J. H.	
26.	Assistant auditor	1 2,100 00	1 2,300 00	Z. F. Shafer.	
	Requested increase, \$200.				
27.	Clerk	1 1,700 00	1 1,700 00	M. D. Gibb.	
28.	Clerk	1 1,500 00	1 1,500 00	Conklin, A. M.	
29.	Clerk	1 1,200 00	1 1,400 00	Fisher, W. J.	
	Requested increase, \$200.				
		6 \$13,200 00	6 \$14,100 00		
	<i>Collections bureau</i>				
	<i>Salaries, regular</i>				
30.	Collection attorney	1 \$3,000 00	1 \$3,000 00	Dargan, Wm. G.	
31.	Agent at \$5 per day when employed — 1,660 days	6 8,300 00	6 8,300 00	Bedenkapp, W. J. Hoffman, F. P. Hennessey, R. J. Cronkhite, F. H. Corcoran, R. J. Niedelman, Max.	
		7 \$11,300 00	7 \$11,300 00		
	<i>Bureau of treasurer</i>				
	<i>Salaries, regular</i>				
32.	Bookkeeper	1 \$2,500 00	1 \$2,600 00	Burke, F. U.	
	Requested increase, \$100.				
33.	Voucher clerk	1 2,000 00	1 2,000 00	Countryman, E. C.	
34.	Voucher clerk	1 1,600 00	1 1,600 00	Betzinger, H. H.	
35.	Voucher clerk	1 1,300 00	1 1,400 00	Bauer, F. O.	
	Requested increase, \$100.				
36.	Clerk, at \$1,000	2 2,000 00	.....		
36a.	Clerk, at \$1,100 .....	.....	2 2,200 00	Cunningham, Joseph. Doran, Daniel J.	
37.	Requested increase, \$100 each.				
38.	Stenographer	1 900 00	1 1,000 00	West, O. E.	
	Requested increase, \$100.				
39.	Stenographer	1 480 00	1 600 00	Vacancy.	
	Requested increase, \$120.				
		8 \$10,780 00	8 \$11,400 00		
	<i>Bureau of deportation</i>				
	<i>Salaries, regular</i>				
40.	Medical examiner	1 \$4,500 00	1 \$4,500 00	Van De Mark, J. L., M.D.	
41.	Deputy medical examiner	1 3,500 00	1 3,500 00	Dawes, S. L., M.D.	
42.	General interpreter and agent	1 1,600 00	1 1,600 00	Barkman, E. F.	
43.	Interpreter	1 1,000 00	1 1,000 00	Feldman, Leon.	
44.	Transportation agent	1 900 00	1 900 00	Flynn, May V.	
45.	Stenographer, at \$1,200	2 2,400 00	2 2,400 00	Hobbs, Grace E.	
46.				Cloonan, Elizabeth.	
47.	Clerk.	1 1,200 00	1 1,200 00	Vacancy.	
		8 \$15,100 00	8 \$15,100 00		
	<i>Purchasing committee</i>				
	<i>Salaries, regular</i>				
48.	Confidential accountant	1 \$4,000 00	1 \$4,000 00	McGarr, T. E.	
49.	Stenographer.	1 1,000 00	1 1,000 00	Papen, E. L.	
50.	Stenographer.	1 780 00	1 900 00	Keeshan, C. A.	
	Requested increase, \$120.				
51.	Clerk.	1 720 00	1 900 00	Flynn, M. J.	
	Requested increase, \$180.				
52.	Chemist.	1 600 00	1 600 00	Nelson, B. E.	
53.	Chemist.	1 744 00	1 744 00	Crawford, F. W. H.	
		6 \$7,844 00	6 \$8,144 00		
	<i>Psychiatric institute</i>				
	<i>Salaries, regular</i>				
54.	Director.	1 \$4,000 00	1 \$4,000 00	Hoch, August, M.D.	
55.	Assistant director .....	.....	1 3,500 00	Vacancy.	
	Request new position.				
56.	Chief assistant in Neuropathology	1 3,500 00	1 3,500 00	Dunlap, C. B., M.D.	
57.	Senior assistant physician	1 2,200 00	1 2,200 00	Wright, W. W., M.D.	
58.	Assistant physician	1 1,500 00	1 1,200 00	Heldt, T. J., M.D.	
	Requested decrease, \$300.				
59.	Assistant physician in autopsies	1 600 00	1 600 00	Cheney, C. O., M.D.	
60.	Assistant in serology	1 2,000 00	1 2,000 00	Morse, Sterne, M.D.	
61.	Special assistant in chemistry	1 1,200 00	1 1,200 00	Koch, Mathilde, M.D.	
62.	Secretary.	1 1,400 00	1 1,600 00	Van Koughnet, W. R.	
	Requested increase, \$200.				

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
63.	Medical stenographer	1	1,140 00	1	1,200 00	Dunbar, C. E.
	Requested increase, \$60.					
64.	Stenographer.	1	936 00	1	1,008 00	Junge, Carrie.
	Requested increase, \$72.					
65.	Laboratory helper	1	720 00	1	780 00	Hirsig, F. C.
	Requested increase, \$60.					
66.	Laboratory helper	1	660 00	1	780 00	Garrett, L. A.
	Requested increase, \$120.					
67.	Laboratory helper	1	600 00	1	600 00	Linklater, C. E.
68.	Laboratory helper	1	540 00	1	660 00	Nazarian, Richard.
	Requested increase, \$120.					
69.	Special attendant	1	810 00	1	900 00	May, Patrick.
	Requested change in title to special attendant and laboratory mechanic and increase, \$90.					
70.	Photographer.	1	900 00	1	900 00	Halupka, J. S.
71.	Attendant.	1	348 00	1	348 00	Weir, M.
72.	Stenographer.	1	288 00	1	312 00	Kelly, M. J.
	Requested increase, \$24.					
73.	Assistant cook	1	360 00	1	420 00	Ludeser, Mary.
	Requested change in title to cook and increase, \$60.					
74.	Waitress.	1	264 00	1	276 00	Miller, Marie.
	Requested increase, \$12.					
		20	\$23,966 00	21	\$27,984 00	

*New York city office
Salaries, regular*

75.	Stenographer.			1	\$1,200 00	Clune, Alice C.
	Request new position.					

*The following item is not included in
the recapitulation of personal service.
Amount to be made immediately available
for deficiency in appropriation
for 1916-17.*

*Psychiatric institute
Salaries, regular*

76.	Laboratory helper				\$120 00	Garrett, L. A.
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RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	15	\$40,460 00	15	\$42,790 00	17	\$49,100 00
Bureau of prevention and after-care.					1	3,000 00
Bureau of statistics	3	4,500 00	3	5,000 00	4	6,480 00
Audit bureau	6	13,200 00	6	13,200 00	6	14,100 00
Collections bureau	1	3,000 00	7	11,300 00	7	11,300 00
Bureau of treasurer	8	11,080 00	8	10,780 00	8	11,400 00
Bureau of deportation	9	17,000 00	8	15,100 00	8	15,100 00
Purchasing committee	6	7,844 00	6	7,844 00	6	8,144 00
Psychiatric institute	20	23,694 00	20	23,966 00	21	27,984 00
New York city office					1	1,200 00
Totals	68	\$120,778 00	73	\$129,980 00	79	\$147,808 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$4,062 05		\$4,000 00
5. ADVERTISING	\$229 83		\$250 00
6. EQUIPMENT			
A. Office	\$2,456 00		\$2,400 00
H. Research	2,116 87		1,000 00
P. Books	1,275 27		1,200 00
T. General plant	428 13		400 00
	\$6,276 27		\$5,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES	Total Expenditure		
A. Office	\$1,516 49		\$1,700 00
G. Research	2,272 87		1,800 00
	<u>\$3,789 36</u>		<u>\$3,500 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees			
Commissioners	\$3,118 02		\$3,600 00
Employees	8,024 93		8,400 00
B. For repatriation and return to other states and countries of non-resident and alien insane, and for the transfer of patients from one hospital to another.	25,938 86	\$10,000 00	40,000 00
	<u>\$37,081 81</u>	<u>\$10,000 00</u>	<u>\$52,000 00</u>
11. COMMUNICATION	\$3,996 98		\$3,700 00
12. FIXED CHARGES AND CONTRIBUTIONS.	<u>\$197 00</u>		<u>\$384 00</u>
13. GENERAL PLANT SERVICE			
Miscellaneous	\$948 17		\$500 00
Bond premiums	2,098 88		1,600 00
	<u>\$3,047 05</u>		<u>\$2,100 00</u>
14. RENTS	<u>\$750 00</u>		<u>\$750 00</u>
15. CONTINGENCIES	<u>\$3 02</u>		

BINGHAMTON STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$223,582 52		\$245,370 00	\$245,370 00
2. Food	148,923 05		167,659 00	167,659 00
3. Fuel, light, power and water.	52,628 48		58,928 00	58,928 00
4. Printing	91 00		800 00	800 00
5. Advertising	2 23		10 00	10 00
6. Equipment	23,884 74		28,198 00	28,198 00
7. Supplies	27,703 06	\$57,295 00	30,445 00	30,445 00
8. Materials	13,373 86		17,109 00	17,109 00
10. Traveling expenses	3,153 66		3,300 00	3,300 00
11. Communication	2,009 16		2,200 00	2,200 00
12. Fixed charges and contributions.	5,158 89 *		5,200 00 **	5,200 00
13. General plant service.	5,586 39		6,000 00	6,000 00
16. Repairs		30,000 00		30,000 00
17. Construction and permanent betterments.		54,800 00		54,800 00
Grand totals	<u>\$506,097 04</u>	<u>\$142,095 00</u>	<u>\$565,219 00</u>	<u>\$707,314 00</u>

Value of home products used, \$51,219.89.

* Includes \$4,596.97 for commutation.

** For commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$223,368 92	\$245,370 00	\$392 67	\$266,916 00	\$267,308 67
2. Food	155,230 91	167,659 00	13,000 00	193,830 00	206,830 00
3. Fuel, light, power and water.....	53,931 12	58,928 00	.....	58,000 00	58,000 00
4. Printing	1,103 47	800 00	500 00	950 00	1,450 00
5. Advertising	9 77	.....	.....	50 00	50 00
6. Equipment	39,178 97	28,000 00	.....	31,000 00	31,000 00
7. Supplies	40,188 65	30,400 00	10,000 00	40,000 00	50,000 00
8. Materials	18,112 50	17,000 00	.....	20,000 00	20,000 00
10. Traveling expenses	3,177 26	3,300 00	.....	5,000 00	5,000 00
11. Communication	2,442 84	2,000 00	500 00	3,000 00	3,500 00
12. Fixed charges and contributions.....	5,221 39	5,200 00	400 00	6,200 00	6,600 00
13. General plant service	7,600 91	5,149 00	.....	6,000 00	6,000 00
14. Rent .....	.....	.....	.....	300 00	300 00
15. Contingencies .....	.....	.....	.....	.....	.....
16. Repairs	4,250 58	5,000 00	.....	38,800 00	38,800 00
17. Construction and permanent betterm'ts	168,125 32	51,000 00	.....	164,000 00	164,000 00
Grand totals	\$721,942 61	\$620,056 00	\$24,792 67	\$834,046 00	\$858,838 67

Value of home products used, \$48,162.38.

Number of employees August 1, 1915.....	490	For 12 months ending June 30, 1916:	
Number of employees August 1, 1916.....	485	Average number of inmates, days, 2,404.75.	
Number of inmates August 1, 1915.....	2,374	Commutation received, \$4,581.02.	
Number of inmates August 1, 1916.....	2,472	Commutation, number of employees, 59.	

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>General Administration</i>						
<i>Salaries, regular</i>						
1.	Medical superintendent.....	1	\$5,000 00	1	\$5,100 00	Yes Wagner, Chas. G., M. D.
	Requested increase, \$100.					
2.	First assistant physician	1	3,000 00	1	3,000 00	Yes Townsend, Theo. I., M. D.
3.	Senior assistant physician at \$2,200.	2	4,400 00	2	4,400 00	Yes Gillespie, Edw., M. D. Yes Tiffany, Wm. J., M. D.
4.						
5.	Senior assistant physician....	1	2,200 00	1	1,900 00	Yes Williams, R. R., M. D.
	Requested decrease, \$300.					
6.	Assistant physician at \$1,600 .	3	4,800 00	1	1,600 00	Yes Vacancy.
7.	Senior assistant physician....	.....	.....	1	1,900 00	Yes Bellinger, C. H., M. D.
	Requested change in title from assistant physician and increase \$300.					
8.	Senior assistant physician....	.....	.....	1	1,800 00	Yes DeLalHoyde, T. G., M. D.
	Requested change in title from assistant physician and increase \$200.					
9.	Assistant physician at \$1,200..	4	4,800 00			
9a.	Assistant physician at \$1,600.	.....	.....	4	6,400 00	Yes Vacancy. Yes Vacancy. Yes Vacancy. Yes Vacancy.
10.						
11.						
12.						
	Requested increase, \$400 each.					
13.	Assistant physician	1	1,300 00	1	1,600 00	Yes Vacancy.
	Requested increase, \$300.					
14.	Woman physician	1	1,800 00	1	1,800 00	Yes Walker, Eloise, M. D.
15.	Medical interne	1	1,000 00	1	1,000 00	Yes Smith, Theron, M. D.
16.	Pharmacist	1	900 00	1	900 00	\$144 00 Nelson, Burt E.
17.	Stenographer	1	960 00	1	960 00	Yes Moreland, Claude
18.	Stenographer at \$316.	3	2,448 00	3	2,443 00	141 00 Bloxham, Margaret Yes Hoffman, Susan E. Yes Fitzgerald, Camilla
19.						
20.						
21.	Stenographer	1	660 00	1	708 00	Yes Vacancy.
	Requested increase, \$48.					
22.	Watchman at \$600	3	1,800 00	3	1,800 00	Yes Van Dyke, A. I. 48 00 Evans, Frank
23.						
24.						
25.	Barber at \$660.....	2	1,320 00	2	1,320 00	Yes York, Frank H. 48 00 Forst, Myron L. 48 00 Paddleford, J. E.
26.						
27.	Special attendant, barber....	1	600 00	1	600 00	Yes Vergeson, Burt
28.	Special attendant, office.....	1	600 00	1	600 00	Yes Chase, Oscar P.
29.	Special attendant, laboratory	1	600 00	1	600 00	48 00 Briggs, Jesse
30.	Special attendant, assistant apothecary	1	420 00	1	600 00	Yes Gray, Marion
	Requested increase, \$180.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
31.	Special attendant, social worker Requested increase, \$24.	1	492 00	1	516 00	Yes	Brodhead, Hilda P.
32.	Coachman	1	720 00	1	720 00	48 00	Boice, Henry L.
33.	Driver Requested increase, \$204.	1	396 00	1	600 00	Yes	Campbell, John L.
34.	Attendant, office.....	1	300 00	1	300 00	144 00	Armstrong, Eliz.
35.	Attendant, office, night.....	1	432 00	1	432 00	Yes	Smith, Fred W.
36.	Attendant, office..... Requested increase, \$48.	1	252 00	1	300 00	Yes	Freeman, Lillian J.
37.	Housekeeper Requested increase, \$12.	1	468 00	1	480 00	Yes	Turner, Maude B.
38.	Waitress and chambermaid at \$276	2	552 00	5	1,380 00	Yes	Campbell, Anna T.
39.	Waitress and chambermaid.. Requested increase, \$12.	1	264 00	.....	.....	Yes Yes	Herman, Mary Smith, Emma
41.	Waitress and chambermaid, at \$240	2	480 00			Yes	Runnell, Mary A.
42.	Requested increase, \$36 each.					Yes	Vacancy.
43.	Attendant, office, acts as stenographer	1	300 00	1	300 00	Yes	Hecox, Ena D.
44.	Nurse (out patient depart- ment) Request new position.	.....	.....	1	420 00	Yes	Vacancy.
		43	\$43,264 00	44	\$46,484 00	.....	
Accounting and stores							
Salaries, regular							
45.	Steward	1	\$2,400 00	1	\$2,500 00	Yes	Graney, Edward S.
	Requested increase, \$100.						
46.	Bookkeeper	1	1,260 00	1	1,260 00	Yes	Linneen, Peter P.
47.	Accountant .....	.....	.....	1	1,080 00	Yes	Vacancy.
	Request new position.						
48.	Stenographer, at \$960.....	2	1,920 00	2	1,920 00	Yes	Hecox, Harry A.
49.						(144) 96 00	Arnold, Leo M.
50.	Storekeeper	1	1,020 00	1	1,020 00	(144) 48 00	McCormick, Samuel
51.	Stenographer	1	816 00	1	816 00	144 00	Loughlin, Mary T.
52.	Special attendant, assistant storekeeper	1	600 00	1	600 00	(144) 48 00	Foley, Lawrence D.
53.	Special attendant, clothing clerk	1	516 00	1	516 00	144 00	Dennis, Adelaide
54.	Attendant .....	.....	.....	1	408 00	Yes	Vacancy.
	Request new position.						
		8	\$8,532 00	10	\$10,120 00	.....	
Ward service							
Salaries, regular							
55.	Supervisors	9	\$5,862 00	10	\$6,870 00	.....	
	Total requested increase, \$1,008, and one new posi- tion.						
56.	Charge nurses and charge attendants	88	40,500 00	88	42,398 00	.....	
	Total requested increase, \$1,898.						
57.	Nurses and attendants.....	226	69,377 00	226	76,675 00	.....	
	Total requested increase, \$7,298.						
58.	Special attendants, hydro- therapy, at \$600.....	2	1,200 00	2	1,200 00	.....	
59.	Special attendants, hydro- therapy, at \$516.....	2	1,032 00	2	1,032 00	.....	
		327	\$117,971 00	328	\$128,175 00	.....	
Existing line totals of fore- going ward service as per Appropriation Act, 1916-17:							
	Supervisors	10	\$6,300 00	.....	.....	.....	
	Charge nurses and charge attendants		37,321 00	.....	.....	.....	
	Nurses and attendants.....		70,885 00	.....	.....	.....	
	Special attendants, hydro- therapy, at \$600.....	2	1,200 00	.....	.....	.....	
	Special attendants, hydro- therapy, at \$516.....	2	1,032 00	.....	.....	.....	
	Total requested increase for ward service, \$11,437.						
			\$116,738 00	.....	.....	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Nurse's training</i>						
<i>Salaries, regular</i>						
60.	Principal training school.....	1	\$1,200 00	1	\$1,200 00	Yes Atkin, Edith
61.	Housekeeper, at \$480.....	1	480 00	2	960 00	Yes Rose, Charlotte
62.	Housekeeper		420 00			Yes Galpin, Norean
63.	Requested increase, \$60.					
63.	Waitress and chambermaid, at \$276.....	7	1,932 00	7	1,932 00	Yes Conrad, Iva
64.						Yes Stockwell, Mary
65.						Yes Frey, Sarah
66.						Yes McCormick, Mary
67.						Yes Smiley, Jean
68.						Yes Foster, Eliz.
69.						Yes Quilty, Margaret
		10	\$4,032 00	10	\$4,092 00	
<i>Industrial</i>						
<i>Wages, regular</i>						
70.	Shop foreman	1	\$768 00	1	\$768 00	\$48 00 Briggs, Chas. E.
71.	Special attendant, shoe and mattress shop	1	600 00	1	600 00	48 00 Muller, Jacob
72.	Special attendant tailoress..	1	516 00	1	516 00	Yes Manning, Josephine
73.	Special attendant dressmaker	1	516 00	1	516 00	Yes Freehill, Minnie.
74.	Attendant, sewing room at \$300	5	1,500 00	5	1,500 00	Yes Soper, Ella
75.						Yes Potter, Mary E.
76.						Yes Weber, Ida
77.						Yes Hogan, Margaret
78.						Yes Hildreth, Lena
79.	Attendant, sewing room, at \$300	1	276 00	1	300 00	Yes Soper, Nettie
	Requested increase, \$24.					
		10	\$4,176 00	10	\$4,200 00	
<i>Kitchen and dining rooms</i>						
<i>Wages, regular</i>						
80.	Chef	1	\$1,140 00	1	\$1,140 00	\$48 00 Crozier, Deforest
81.	Head cook, at \$660.....	2	1,320 00	2	1,320 00	Yes Scarborough, Alida
82.						Yes Fay, Robert
83.	Cook, at \$420.....	7	2,940 00	7	2,940 00	Yes Hawks, Herman
84.						Yes Ryan, Maggie
85.						Yes Parsons, Bessie
86.						Yes Crandall, Flora
87.						Yes Fay, Anna
88.						Yes Wagner, Maud
89.						Yes Seeley, Anna
90.	Assistant cook, \$360.....	6	2,160 00	6	2,160 00	Yes Bonin, Nina
91.						Yes Barwin, Grace
92.						Yes VanAuken, Nellie
93.						Yes Duck, Ella
94.						Yes Palmerton, Fannie
95.						Yes Malay, Margaret
96.	Kitchen helper	1	222 00	1	264 00	Yes Seal, Eva J.
	Requested increase, \$42.					
96a.	Kitchen helper, at \$228.....	4	912 00	4	1,104 00	Yes Thompson, Ethel
97.	Kitchen helper, at \$276.....					Yes Glover, Maud
98.						Yes Vacancy
99.						Yes Vacancy
100.	Requested increase, \$48 each.					
101.	Kitchen helper	1	232 00	1	279 00	Yes Coakley, Nora
	Requested increase, \$47.					
102.	Kitchen helper	1	244 00	1	288 00	Yes Davis, Bertha
	Requested increase, \$44.					
103.	Kitchen helper, at \$264.....	2	528 00	2	594 00	Yes Thomas, Gertrude
103a.	Kitchen helper, at \$297.....					Yes Creagan, Anna
104.	Requested increase, \$33 each.					
105.	Kitchen helper	1	272 00	1	279 00	Yes Blatcher, Gladys
	Requested increase, \$7.					
106.	Kitchen helper	1	285 00	1	300 00	Yes Symmons, Anna
	Requested increase, \$15.					
107.	Kitchen helper, at \$300.....	5	1,500 00	5	1,500 00	Yes McDonald, Lillian
108.						Yes Geary, Nora
109.						Yes Leary, Mary
110.						Yes Connelly, Nora
111.						Yes Marble, Jennie
112.	Kitchen helper	1	324 00	1	357 00	Yes Ackert, Albert
	Requested increase, \$33.					

SCHEDULE LINE		DEPARTMENTAL REQUEST					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	
		No. of Employees	Amount	No. of Employees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Nurses' training</i>							
113.	Kitchen helper	1	342 00	1	360 00	Yes	Dodge, Rennie
114.	Kitchen helper	1	360 00	1	360 00	Yes	Herman, Frank
		35	\$12,781 00	35	\$13,245 00		
Existing line total for kitchen helpers as per appropriation act, 1916-17			\$5,400 00				
Requested increase over appropriation, \$285.							
115.	Dining room attendant, at \$234	3	\$702 00				
116.	Dining room attendant, at \$276			3	\$828 00	Yes	Lovell, Louise
117.						Yes	Vacancy
118.	Requested increase, \$42 each.					Yes	Vacancy
119.	Dining room attendant.....	1	236 00	1	280 00	Yes	Miller, Hazel M.
	Requested increase, \$44.						
120.	Dining room attendant.....	1	238 00	1	284 00	Yes	Dawley, Ella
	Requested increase, \$46.						
121.	Dining room attendant.....	1	296 00	1	300 00	Yes	Hawks, Marie
	Requested increase, \$4.						
122.	Dining room attendant, at \$300	4	1,200 00	4	1,200 00	Yes	O'Connell, Annie
123.						Yes	Land, Margaret B.
124.						Yes	Campbell, Martha
125.						Yes	Harvey, Susan
126.	Dining room attendant	1	318 00	1	360 00	Yes	Dowdell, Alfred B.
	Requested increase, \$42.						
127.	Dining room attendant	1	320 00	1	364 00	Yes	Bleakley, A.
	Requested increase, \$44.						
128.	Dining room attendant, at \$332	2	664 00				
129.	Dining room attendant, at \$380.			2	760 00	Yes	Cass, Robt. R.
130.	Requested increase, \$48 each.					Yes	Woodward, B. J.
131.	Dining room attendant.....	1	336 00	1	384 00	Yes	Campbell, J. A.
	Requested increase, \$48.						
132.	Dining room attendant.....	1	348 00	1	396 00	Yes	Edwards, W. H.
	Requested increase, \$48.						
133.	Dining room attendant.....	1	372 00	1	408 00	Yes	Gregory, Vincent
	Requested increase, \$36.						
134.	Dining room attendant	1	408 00	1	408 00	Yes	Frost, Chas. D.
Total dining room attendants as above		18	\$5,438 00	18	\$5,972 00		
Existing line total for dining room attendants, as per appropriation act, 1916-1917.....			\$5,520 00				
Requested increase over appropriation, \$452.							
Total kitchen and dining room as above.....		53	\$18,219 00	53	\$19,217 00		
Existing line totals of kitchen and dining room service as per appropriation act, 1916-1917.			\$18,480 00				
Requested total increase over appropriations for kitchen and dining-room, \$737.							
<i>Bakery</i>							
<i>Wages, regular</i>							
135.	Baker, ...	1	\$816 00	1	\$816 00	\$192 00	Carroll, James
136.	Assistant baker, at \$540.....	2	1,080 00	2	1,080 00	Yes	McMahon, Thos.
137.						Yes	Kessler, Henry A.
		3	\$1,896 00	3	\$1,896 00		
<i>Meat stores</i>							
<i>Wages, regular</i>							
138.	Meat cutter	1	\$816 00	1	\$816 00	(144) 48 00	Seudder, Harry

DEPARTMENTAL REQUEST

SCHEDULE LINE				DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
191.	Steamfitter's helper			1	408 00	Yes	Vacancy
	Request new position.						
192.	Attendant, at \$408.....	2	816 00	1	408 00	Yes	Hildreth, Ross
193.	Special attendant			1	540 00	\$144 00	Armstrong, H.
	Requested change in title from attendant and increase, \$132.						
194.	Attendant	1	360 00	1	408 00	Yes	Phillipi, H.
	Requested increase, \$48.						
		15	\$11,016 00	18	\$13,008 00	.....	
<i>Field Service</i>							
<i>Wages, regular</i>							
195.	Head farmer	1	\$816 00	1	\$816 00	\$144 00	Foley, James
196.	Supervisor of grounds.....	1	744 00	1	744 00	96 00	Doran, Wm.
197.	Farmer	1	516 00	1	516 00	Yes	Hatch, Edw.
198.	Special attendant, gardener..	1	564 00	1	600 00	Yes	Foster, Earl
	Requested increase, \$36.						
199.	Special attendant, poultryman	1	600 00	1	600 00	Yes	Sornberger, Oscar
200.	Dairyman	1	660 00	1	660 00	Yes	Acla, Fayette
201.	Gardener	1	660 00	1	660 00	\$144 00	Hanefin, Edw.
202.	Florist	1	768 00	1	768 00	144 00	Schmeiske, Wm.
203.	Herdsmen, in charge of hogs.	1	516 00	1	516 00	144 00	Herzig, Julius
204.	Dairyman, in charge of one cow barn	1	516 00	1	624 00	Yes	Rose, Ward
	Requested increase, \$108.						
205.	Attendant, helper on farm at \$408	3	1,224 00	3	1,224 00	Yes	Hunter, Thos.
206.						Yes	Stanley, Clarence
207.						Yes	Demoney, Frank
208.	Attendant, grounds	1	312 00	1	368 00	Yes	Kearley, James
	Requested increase, \$56.						
209.	Attendant, grounds	1	408 00	1	408 00	Yes	Harding, Frank
210.	Driver	12	4,752 00	13	4,752 00	Yes	Holmes, Geo.
211.						Yes	Jackson, H.
212.						Yes	Dempsey, T.
213.						Yes	Muldoon, T.
214.						Yes	Smith, C. S.
215.						Yes	O'Brien, J. J.
216.						Yes	Murphy, R.
217.						Yes	Seal, R. L.
218.						Yes	Smith, Gustave
219.						Yes	VanAuken, Herbert
220.						Yes	Thomson, Leslie
221.						Yes	White, Frank D.
222.	Blacksmith	1	816 00	1	816 00	Yes	Mooney, John
		28	\$13,872 00	28	\$14,072 00	.....	
<i>Special Employments</i>							
<i>Wages, regular</i>							
223.	Special attendant, photographer	1	\$540 00	1	\$600 00	Yes	Freeman, Luther
	Requested increase, \$60.						
224.	Special attendant, industrial teacher	1	492 00	1	516 00	Yes	Vacancy
	Requested increase, \$24.						
225.	Special attendant, policeman.	1	564 00	1	600 00	Yes	Palmer, Clarence
	Requested increase, \$36.						
226.	Supervisor, supervising housekeeper	1	588 00	1	660 00	Yes	Van Tassel, Nettie
	Requested increase, \$72.						
227.	Special attendant, driver motor truck	1	600 00	1	600 00	\$96 00	Every, George
	<i>Salaries and wages, temporary</i>						
228.	Temporary employees				1,000 00	.....	
	Request new positions.						
		5	\$2,784 00	5	\$3,976 00	.....	

RECAPITULATION — PERSONAL SERVICE.

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	36	\$36,088 00	43	\$43,264 00	44	\$46,484 00
Accounting and stores	8	8,432 00	8	8,532 00	10	10,120 00
Ward service	289	110,352 00	327	116,738 00	328	128,175 00
Nurses' training	10	4,056 00	10	4,032 00	10	4,092 00
Industrial	10	4,128 00	10	4,176 00	10	4,200 00
Kitchen and dining rooms	49	17,052 00	53	18,480 00	53	19,217 00
Bakery	3	1,896 00	3	1,896 00	3	1,896 00
Meat stores	1	816 00	1	816 00	1	816 00
Laundry	16	5,772 00	16	5,820 00	18	6,352 00
Mechanical:						
Engineering	19	13,404 00	20	13,944 00	20	14,508 00
Repairs	15	10,992 00	15	11,016 00	18	13,008 00
Field Service	28	13,728 00	28	13,872 00	28	14,072 00
Special employment	4	2,124 00	5	2,784 00	5	3,976 00
Totals	488	\$228,840 00	539	\$245,370 00	548	\$266,916 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$19,596 72	\$5,000 00	\$30,000 00
B. Coffee, tea, cocoa, etc.	5,120 12		6,000 00
C. Dairy products	47,219 06	4,500 00	60,000 00
D. Fish, fresh	3,816 24		4,500 00
E. Fish, salt and canned	1,374 73		2,000 00
F. Meats, fresh	40,829 55		45,000 00
G. Meats, salt, smoked and canned	10,574 37	2,000 00	14,000 00
H. Poultry	1,060 35		1,500 00
K. Fruits, canned and jellies	1,190 57		1,000 00
L. Fruits, dried	1,699 00		2,000 00
M. Fruits, fresh	3,108 66		3,000 00
N. Spices, extracts, etc.	280 85		400 00
P. Sugar, syrups, etc.	9,357 69	1,500 00	12,000 00
R. Vegetables, canned	749 66		800 00
T. Vegetables, dried	2,417 57		3,200 00
U. Vegetables, fresh	4,124 60		4,630 00
V. Yeast, baking powder, etc.	694 40		800 00
W. Miscellaneous	2,016 77		3,000 00
	<u>\$155,230 91</u>	<u>\$13,000 00</u>	<u>\$193,830 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$52,682 83		\$56,000 00
Light	1,248 29		2,000 00
	<u>\$53,931 12</u>		<u>\$58,000 00</u>
4. PRINTING	<u>\$1,103 47</u>	<u>\$500 00</u>	<u>\$950 00</u>
5. ADVERTISING	<u>\$9 77</u>		<u>\$50 00</u>
6. EQUIPMENT			
A. Office	\$505 02		\$300 00
B. Household	19,857 80		18,000 00
C. Medical and surgical	690 98		600 00
D. Motorless vehicles and equipment	346 38		300 00
E. Motor vehicles and equipment	900 00		
F. Wearing apparel	4,928 15		5,000 00
L. Laundry	175 57		300 00
M. Farm and garden	1,223 56		1,000 00
N. Live stock	3,183 00		3,000 00
P. Books	318 04		300 00
R. Engineering	74 00		
T. General plant	6,976 47		2,200 00
	<u>\$39,178 97</u>		<u>\$31,000 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office	\$580 28	\$120 00	\$800 00
B. Household	3,411 79	700 00	3,400 00
C. Laundry, cleaning and disinfecting.....	4,783 78	600 00	5,000 00
D. Medical and surgical.....	3,099 33	1,000 00	3,200 00
E. Motor vehicles	1,580 66	500 00	1,800 00
H. Botanical and agricultural.....	4,491 36	500 00	4,500 00
K. Forage and Veterinary.....	10,375 42	4,000 00	12,000 00
L. Refrigerating	105 41		200 00
M. General plant	11,760 62	2,580 00	9,100 00
	<u>\$40,188 65</u>	<u>\$10,000 00</u>	<u>\$40,000 00</u>
8. MATERIALS			
A. Highways	\$208 36		\$200 00
C. Industrial	7,745 12		10,000 00
D. General plant	10,159 02		9,800 00
	<u>\$18,112 50</u>		<u>\$20,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$911 37		\$2,300 00
B. Transportation of inmates.....	2,050 89		2,500 00
C. Miscellaneous (car-fares, etc.).....	215 00		200 00
	<u>\$3,177 26</u>		<u>\$5,000 00</u>
11. COMMUNICATION			
A. Freight and express.....	\$990 66	\$200 00	\$1,200 00
B. Telephone and telegraph.....	535 97	100 00	800 00
C. Postage	916 21	200 00	1,000 00
	<u>\$2,442 84</u>	<u>\$500 00</u>	<u>\$3,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$4,581 02	\$200 00	\$5,400 00
Contribution to retirement fund of employees.....	597 37	200 00	700 00
Cash given to patients on discharge.....	43 00		100 00
	<u>\$5,221 39</u>	<u>\$400 00</u>	<u>\$6,200 00</u>
13. GENERAL PLANT SERVICE			
Special religious services.....	\$520 00		\$600 00
Special technical or medical services.....	810 36		1,000 00
Entertainment of patients.....	1,149 50		2,000 00
Veterinary	397 50		400 00
Repairs to buildings.....	655 85		600 00
Repairs to equipment	2,184 44		600 00
Repairs to motor vehicles.....	118 58		200 00
Miscellaneous	1,764 68		600 00
	<u>\$7,600 91</u>		<u>\$6,000 00</u>
14. RENT			<u>\$300 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Painting interiors and exteriors.....	\$3,000 00				
Reconstruction of ward 6.....	1,800 00				
Remodeling heating system, east, south and west buildings	24,000 00				
Contingencies:					
For work done by contract or upon estimate or for the purchase of materials and the employ- ment of labor in addition to that regularly appropriated elsewhere, for repairs to build- ings and equipment.....	10,000 00				
	<u>\$38,800 00</u>				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Surgical pavilion							
Completion of furnishings and equipment of new building..	\$19,000 00					5,000 00	5,000 00
Additional acute hospital ac- commodations						18,000 00	18,000 00
Dormitory, scullery and equip- ment for east building kitchen						3,500 00	3,500 00
Building for analytical la- boratory						5,000 00	5,000 00
Fireproof record building.....						3,500 00	3,500 00
Dining room for medical staff						2,800 00	2,800 00
Rest and recreation room for women employees						6,000 00	6,000 00
Conveyors for coal and ashes at power plant and renewals to steam and water sys- tems						25,000 00	25,000 00
Electric motors for operating refrigerating machinery at cold storage plant.....						9,000 00	9,000 00
Renewals of electric wiring and extension of lines to farm cottages						25,000 00	25,000 00
Addition to carpenter shop..						2,200 00	2,200 00
Addition to cold storage build- ing for meat cutting and lard rendering outfit						1,500 00	1,500 00
Cow barn on hospital farm..						15,000 00	15,000 00
Cows for dairy.....						9,400 00	9,400 00
Storehouse to replace burned building						2,200 00	2,200 00
Stable for young stock at Plymouth Rock farm						2,800 00	2,800 00
Vegetable cellar at farm.....						900 00	900 00
Farm fencing						1,000 00	1,000 00
Concrete machinery						1,000 00	1,000 00
Machines for engineering de- partment						3,800 00	3,800 00
Sewage disposal for power plant						2,200 00	2,200 00
Plumbing and sewer at Orchard house						1,200 00	1,200 00
	<u>\$19,000 00</u>					<u>\$164,000 00</u>	<u>\$164,000 00</u>

BUFFALO STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$189,793 45		\$197,900 00	\$197,900 00
2. Food	142,996 30		145,217 00	145,217 00
3. Fuel, light, power and water.....	28,082 12		28,100 00	28,100 00
4. Printing	70 00		770 00	770 00
5. Advertising	5 75		6 00	6 00
6. Equipment	21,472 68		21,276 00	21,276 00
7. Supplies	12,656 03	\$36,002 00	11,769 00	11,769 00
8. Materials	12,368 12		12,751 00	12,751 00
9. Hired horses and vehicles.....	27 36			
10. Traveling expenses	1,216 38		1,243 00	1,243 00
11. Communication	1,632 74		1,632 00	1,632 00
12. Fixed charges and contributions.....	13,023 77		12,993 00	12,993 00
13. General plant service.....	5,388 87		5,396 00	5,396 00
17. Construction and permanent betterments..		50,340 00		50,340 00
Grand total	<u>\$428,733 57</u>	<u>\$86,342 00</u>	<u>\$439,053 00</u>	<u>\$525,395 00</u>

Value of home products, \$9,020.27.

*Includes \$12,861.95 for commutation.

**For commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$192,231 33	\$203,984 00	\$124 33	\$215,671 00	\$215,795 33
2. Food	152,394 61	145,217 00	25,588 27	175,881 23	201,469 50
3. Fuel, light, power and water.....	32,006 29	28,100 00	4,637 00	35,900 00	40,537 00
4. Printing	646 46	700 00	49 13	706 99	756 12
5. Advertising.	42 80	.....	15 60	46 80	62 40
6. Equipment	23,332 81	21,000 00	.....	15,098 17	15,098 17
7. Supplies	30,534 45	11,500 00	7,819 92	19,319 92	27,139 84
8. Materials	12,476 52	12,500 00	10,301 19	22,801 19	33,102 38
10. Traveling expenses	1,393 76	1,243 00	160 50	1,354 85	1,515 35
11. Communication	1,666 06	1,632 00	203 38	1,772 63	1,976 01
12. Fixed charges and contributions.....	13,143 66	12,993 00	529 35	15,496 35	16,025 70
13. General plant service	12,902 47	4,716 00	5,127 20	9,843 20	14,970 40
16. Repairs	5,593 33	3,000 00	.....	4,500 00	4,500 00
17. Construction and permanent betterments	13,251 55	3,500 00	.....	105,101 50	105,101 50
Grand total	\$491,616 10	\$450,085 00	\$54,555 87	\$623,493 83	\$678,049 70

Value of home products used, \$9,262.64.

Number of employees August 1, 1915.....	386	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	387	Average number of inmates days, 2,099.71.
Number of inmates August 1, 1915.....	2,078	Commutation received, \$12,953.07.
Number of inmates August 1, 1916.....	2,137	Commutation, number of employees, 67.46.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Medical superintendent.....	1	\$5,000 00	1	\$5,100 00	Yes	Hurd, Arthur W.
	Requested increase, \$100.						
2.	First assistant physician.....	1	3,000 00	1	3,000 00	Yes	Corrill, George W.
3.	Senior physician, at \$2,200...	4	8,800 00	4	8,800 00	Yes	Armstrong, George C.
4.						Yes	Betts, Joseph B.
5.						Yes	Fletcher, Christopher.
6.						Yes	King, Robert.
7.	Senior physician	1	2,000 00	1	2,133 33	Yes	May, Herman F.
	Requested increase, \$133.33.						
8.	Assistant physician.....	1	1,600 00	1	1,900 00	Yes	Harris, George F.
	Requested change in title to senior physician and in- crease, \$300.						
9.	Assistant physician	1	1,400 00	1	1,300 00	Yes	Pringle, Cyrus E.
	Requested decrease, \$100.						
10.	Woman physician	1	1,800 00	1	1,800 00	Yes	Kuhlmann, Helene.
11.	Medical interne	1	1,000 00	1	1,300 00	Yes	Vogt, Alfred H.
	Requested change in title to assistant physician and increase, \$300.						
12.	Superintendent of nurses... ..			1	1,200 00	Yes	Vacancy.
	Request new position.						
13.	Pharmacist	1	900 00	1	900 00	\$192 00	Fish, Erwin L.
14.	Special attendant, at \$600...	6	3,600 00	.....	.....	.....	
15.	Special attendant, assistant pharmacist			1	600 00	Yes	Wiles, Lynn L.
16.	Special attendant, barber.....			1	600 00	Yes	Squires, Sherman S.
17.	Special attendant, telephone operator, at \$600.....			2	1,200 00	\$48 00 \$96 00	Flaherty, Joseph W. Quackenbush, S. S.
18.							
19.	Special attendant, clothing clerk			1	600 00	144 00	Galvin, William J.
20.	Special attendant, transfer agent			1	600 00	192 00	Gabriel, Edward W.
21.	Special attendant, after-care agent			1	516 00	144 00	Loughlin, Anna.
	Request new position.						
22.	Special attendant, at \$516...	3	1,548 00	.....	.....	.....	
23.	Special attendant, laboratory			1	516 00	192 00	Conrad, Bianca.
24.	Special attendant, clothing clerk			1	516 00	Yes	Mundy, Nettie J.
25.	Special attendant, librarian.			1	516 00	Yes	Clark, Minnie.
26.	Special attendant, stenogra- pher	1	444 00	1	480 00	Yes	Kinney, Agnes.
	Requested increase, \$36.						
27.	Stenographer	1	816 00	1	816 00	\$192 00	Callaghan, Bertha

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
28.	Stenographer	1	732 00	1	784 00	144 00 Griffin, Margaret.
	Requested increase, \$52.					
29.	Stenographer	1	756 00	1	801 00	192 00 Callaghan, H. Agne.
	Requested increase, \$45.					
30.	Watchman	1	600 00	1	600 00	144 00 Wooliever, Peter.
31.	Barber, at \$660.....	2	1,320 00	2	1,320 00	144 00 Childs, Robert A.
32.						144 00 Murphy, John.
33.	Coachman	1	720 00	1	720 00	144 00 Seward, Carlton A.
34.	Driver	1	396 00	1	576 00	Yes Clough, Clarence.
	Requested change in title to truck chauffeur and increase, \$180.					
35.	Supervisor, grounds, offices..	1	744 00	1	744 00	\$144 00 Merriman, Chris. J.
36.	Attendant, telephone operator	1	300 00	1	300 00	144 00 Meehan, Ella.
37.	Housekeeper, staff	1	480 00	1	478 00	Yes White, Elizabeth.
	Requested decrease, \$2.					
38.	Housekeeper, steward	1	468 00	1	471 00	Yes MacLeod, Katie.
	Requested increase, \$3.					
39.	Waitress and chambermaid, at \$276	6	1,656 00	6	1,656 00	Yes Fitzgibbons, Cath.
40.						Yes Woods, Sarah.
41.						Yes Gannon, Margaret.
42.						Yes Lambert, Caroline.
43.						Yes Besch, Florence M.
44.						Yes Vacancy.
		40	\$40,080 00	42	\$42,843 00	.....
<i>Accounting and stores</i>						
<i>Salaries, regular</i>						
45.	Steward	1	\$2,500 00	1	\$2,500 00	Yes Culp, John E.
46.	Accountant	1	1,080 00	1	1,080 00	\$192 00 Seymour, Dennis W.
47.	Storekeeper	1	984 00	1	1,020 00	144 00 Harris, Andrew V.
	Requested increase, \$36.					
48.	Special attendant, storeroom	1	600 00	1	600 00	Yes Slaper, Fred. A.
49.	Special attendant, office, at \$516	2	1,032 00	2	1,032 00	\$192 00 Wynne, Winnie B.
50.						144 00 Price, Eva H.
51.	Voucher and treasurer clerk.	1	840 00	1	840 00	192 00 Meldrum, Anne R.
52.	Stenographer, at \$816.....	2	1,632 00	1	816 00	144 00 Stillman, Emilie M.
53.	Stenographer			1	724 00	192 00 Pretty, Florence J.
	Requested decrease, \$92.					
54.	Stenographer	1	960 00	1	960 00	Yes Wingertszahn, H. N.
		10	\$9,628 00	10	\$9,572 00	.....
<i>Ward service</i>						
<i>Salaries, regular</i>						
55.	Chief supervisor, man.....	1	\$816 00	1	\$816 00	\$48 00 Finnegan, Peter.
56.	Chief supervisor, women, at \$744.	2	1,488 00	2	1,488 00	96 00 Healy, Margaret.
57.						48 00 Creeman, Mae.
58.	Supervisor, men	1	672 00	1	736 00	96 00 Lytle, James A.
	Requested increase, \$64.					
59.	Supervisor, men	1	744 00	1	744 00	Yes Maloney, Andrew S.
60.	Supervisor, women, at \$660....	2	1,320 00	2	1,320 00	Yes Zurbrick, Estella.
61.						Yes Owen, Elizabeth.
62.	Charge nurses, day, men.....	15	8,460 00	15	8,451 00	\$336 00 Changeable.
	Total requested decrease, \$9.					
63.	Charge attendants, day, men.	2	1,032 00	2	1,032 00	96 00 Changeable.
64.	Charge nurses and charge attendants, women, day.....	18	8,640 00	18	8,634 00	240 00 Changeable.
	Total requested decrease, \$6.					
65.	Charge nurses, men, nights..	2	1,176 00	2	1,137 00	Yes Changeable.
	Requested decrease, \$39.					
66.	Charge attendants, men, nights	4	2,160 00	4	2,160 00	\$240 00 Changeable.
67.	Charge nurses, women, nights	6	3,000 00	6	3,024 00	Yes Changeable.
	Total requested increase, \$24.					
68.	Charge attendants, women, nights.	1	444 00	1	444 00	\$48 00 Changeable.
69.	Nurses, day, men	10	5,160 00	10	5,038 00	240 00 Changeable.
	Total requested increase, \$122.					
70.	Attendants, day, men	51	18,452 00	60	22,788 00	336 00 Changeable.
	Total requested increase, \$4,336, and request nine new positions.					
71.	Nurses, day, women	36	13,766 00	38	15,870 00	48 00 Changeable.
	Total requested increase, \$2,104, and request two new positions.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
72.	Attendants, day, women Total requested increase, \$1,018.	37	9,900 00	37	10,918 00	96 00	Changeable.
73.	Nurses, night, men Request to abolish position.	1	450 00	.....	.....	Yes	Changeable.
74.	Attendants, night, men Request to abolish one position and decrease \$214.	12	4,752 00	11	4,538 00	Yes	Changeable.
75.	Nurses, night, women Request to abolish one position and decrease \$444.	7	3,108 00	6	2,664 00	Yes	Changeable.
76.	Attendants, night, women	10	3,240 00	10	3,240 00	Yes	Changeable.
77.	Special attendants and watch- men, men Total requested increase, \$12.	3	1,788 00	3	1,800 00	\$192 00	Changeable.
		222	\$90,568 00	230	\$96,842 00	.....	
Existing line totals of fore- going ward service as per Appropriation Act, 1916-17, as compared with request for 1917-18:							
Chief supervisors			\$2,304 00	.....	\$2,304 00	.....	
Supervisors.			2,736 00	.....	2,800 00	.....	
Charge nurses and attendants			24,912 00	.....	24,882 00	.....	
Nurses and attendants.....			58,828 00	.....	65,056 00	.....	
Special attendants and watch- men.			1,788 00	.....	1,800 00	.....	
		.....	\$90,568 00	.....	\$96,842 00	.....	
<i>Nurses' training</i>							
<i>Salaries, regular</i>							
78.	Housekeeper, nurses' home....	1	\$480 00	1	\$480 00	Yes	Brooks, Eliza.
79.	Waitress and chambermaid at \$144	2	288 00	.....	.....	.....	
80.	Waitress, employees' cottage...	.....	.....	1	144 00	\$144 00	Merriman, Anna.
81.	Waitress, laundry annex.....	.....	.....	1	144 00	Yes	Healy, Harriet.
82.	Special attendant, charge, male employees' home, chapel and amusement hall	1	600 00	1	600 00	Yes	Lyman, Michael J.
83.	Attendant, at \$300	3	900 00	.....	.....	.....	
84.	Attendant, kitchen annex.....	.....	.....	1	300 00	Yes	Maloney, Nellie.
85.	Attendant, men, employees' home. . . . .	.....	.....	1	300 00	Yes	Lyman, Annie.
86.	Attendant, nurses' home.....	.....	.....	1	300 00	Yes	Kolb, Adele.
		7	\$2,268 00	7	\$2,268 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
87.	Shop foreman	1	\$768 00	1	\$768 00	\$144 00	Cantillon, Joseph.
88.	Tailor.	1	768 00	1	768 00	144 00	Yocke, Jacob.
89.	Shoemaker.	1	768 00	1	768 00	144 00	McDermott, Thos. E.
90.	Seamstress.	1	216 00	1	216 00	192 00	Hoak, Mary.
91.	Special attendant, at \$516.....	2	1,032 00	.....	.....	.....	
92.	Special attendant, charge of sewing room .....	.....	.....	1	516 00	192 00	Hoak, Rosa J.
93.	Special attendant, charge of corridors .....	.....	.....	1	516 00	Yes	Ralph, Cora B.
94.	Attendant, sewing room, at \$300	3	900 00	3	900 00	\$192 00	Demell, Emma.
95.						144 00	Long, Anna.
96.						192 00	Milloy, Jennie.
97.	Attendant, sewing room..... Requested increase, \$24.	1	276 00	1	300 00	144 00	Ruether, Mildred.
		10	\$4,728 00	10	\$4,752 00	.....	
<i>Kitchen and dining room service</i>							
<i>Salaries, regular</i>							
98.	Chef.	1	\$1,140 00	1	\$1,140 00	\$48 00	Andersen, Carl C.
99.	Head cook, at \$660	3	1,980 00	3	1,980 00	48 00	Bellgard, Joseph.
100.						48 00	Churchill, Chas. P.
101.						48 00	Haigh, Henry.
102.	Cook, at \$420.....	6	2,520 00	6	2,520 00	48 00	Daly, Norah.
103.						48 00	Marshall, Elizabeth.
104.						48 00	Bildstein, Mary.
105.						Yes	Higgins, Frank W.
106.						Yes	Steigerwald, G. C.
107.						Yes	Renwick, Jean.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
108.	Cook, at \$420			2	840 00	\$48 00 Anscombe, Arthur J.
109.	Request change in title from kitchen helper, and increase \$60 each.					Yes Crippen, Fred M.
110.	Assistant cook, at \$360.....	2	720 00	2	720 00	Yes Gordon, Alice.
111.						Yes Cotman, Jessie.
112.	Dining-room attendant, at \$300	29	8,700 00	30	9,000 00	Yes Gosney, Eva A.
113.						Yes Bell, Lizzie.
114.						Yes Wells, Helen I.
115.						Yes Sevenpiper, Annie.
116.						Yes Reilly, Catherine.
117.						Yes Seeley, Nettie.
118.						Yes Galvin, Mary.
119.						Yes Noeske, Louise.
120.						Yes Katzman, Anna.
121.						Yes Bohn, Sidney.
122.						Yes Crossley, Delilah.
123.						Yes Galvin, Mary, 2d.
124.						Yes Kohler, Louise.
125.						Yes Clifford, Mary.
126.						Yes Pettibone, Nettie.
127.						Yes Collins, Margaret.
128.						Yes Mahaney, May.
129.						Yes Lee, Lena.
130.						Yes Siggs, Flora.
131.						Yes Fettick, Mary.
132.						Yes Hoban, Mary.
133.						Yes Rittenhouse, Hattie.
134.						Yes Clancy, Celia B.
135.						Yes Opitz, Ludwina.
136.						Yes Sanders, Nellie.
137.						Yes Bishop, Edith.
138.						Yes Hoffman, Marion.
139.						Yes Crippen, Sadie E.
140.						Yes Scott, Helena.
141.	Dining-room attendant, at \$276	2	552 00			Yes McCarthy, Agnes.
	Requested increase, \$24.					
142.	Dining-room attendant			1	294 00	Yes Bauer, Blanche A.
	Requested increase, \$18.					
143.	Kitchen helper, at \$360.....	3	1,080 00	1	360 00	\$48 00 Kling, William.
	Requested change in title to cook, for two, and increase, \$60 each.					
144.	Kitchen helper, at \$348.....	5	1,740 00			
145.	Kitchen helper, at \$354.....			3	1,062 00	Yes Brady, Frank.
146.						Yes Rendt, Edwin L.
147.	Requested increase, \$6 each for three.					Yes Kolb, Julius.
148.	Kitchen helper			1	356 00	Yes Burns, Charles.
	Requested increase, \$8.					
149.	Kitchen helper			1	358 00	Yes Underwood, W. T.
	Requested increase, \$10.					
150.	Kitchen helper	1	288 00	1	279 00	Yes Moreland, Margaret.
	Requested decrease, \$9.					
151.	Kitchen helper, at \$300.....	2	600 00	2	600 00	Yes Mould, Marietta B.
152.						Yes Renwick, Grace.
		54	\$19,320 00	54	\$19,509 00	
<i>Bakery</i>						
<i>Salaries, regular</i>						
153.	Baker.	1	\$816 00	1	\$816 00	\$96 00 Sauer, John C.
154.	Assistant baker	1	540 00	1	540 00	96 00 Samson, Alexander.
		2	\$1,356 00	2	\$1,356 00	
<i>Meat stores</i>						
<i>Salaries, regular</i>						
155.	Meat cutter	1	\$816 00	1	\$816 00	\$144 00 Nenno, Julius P.
<i>Laundry</i>						
<i>Salaries, regular</i>						
156.	Overseer.	1	\$780 00	1	\$780 00	\$144 00 Wilkie, Frank W.
157.	Laundrer.	1	420 00	1	420 00	144 00 McDonough, John.
158.	Special attendant	1	588 00	1	600 00	Yes Wheeler, Joseph W.
	Requested increase, \$12.					
159.	Attendant.	1	360 00	1	372 00	Yes Meehan, John.
	Requested increase, \$12.					
160.	Attendant.	1	408 00	1	408 00	Yes Barton, John.
161.	Head laundress	1	420 00	1	420 00	Yes Hughes, Katharine.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance In Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
162.	Laundress, at \$264.....	10	2,640 00	10	2,640 00	\$192 00	Rae, Jennie.
163.						144 00	Schumacher, Bertha.
164.						192 00	Button, Helen.
165.						192 00	Walsh, Margaret
166.						192 00	Cady, Mary.
167.						192 00	Dils, Jennie
168.						192 00	Ballinger, Caroline.
169.						192 00	Moran, Mary.
170.						192 00	Hickey, Jennie.
171.						192 00	Sullivan, Hannah V.
		16	\$5,616 00	16	\$5,640 00	.....	
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
171a.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$144 00	Sutcliffe, Thomas.
171b.	Assistant engineer, 1st grade	1	984 00	1	984 00	144 00	Creenan, Alvin M.
171c.	Assistant engineer, 2nd grade, at \$816.....	2	1,632 00	2	1,632 00	144 00	Kohler, Stephen G.
171d.						144 00	Schreiber, George J.
171e.	Electrical engineer	1	1,200 00	1	1,200 00	144 00	Leonard, James B.
171f.	Assistant electrical engineer, 1st grade	1	984 00	1	984 00	144 00	Leonard, Harry L.
171g.	Assistant electrical engineer, 2nd grade, at \$816.....	2	1,632 00	2	1,632 00	144 00	Rebman, Frank C.
171h.						144 00	Ryan, Ralph R.
171i.	Watchman	1	600 00	1	600 00	144 00	Argus, John M.
172.	Fireman, at \$780.....	5	3,900 00	5	3,900 00	144 00	Voak, Frank.
173.						144 00	Brown, John.
174.						144 00	Jacobs, Charles.
175.						144 00	Finn, William.
176.						144 00	Vacancy.
177.	Laborer, at \$360.....	7	2,520 00	7	2,520 00	Yes	Hasse, Fred.
178.						Yes	Galvin, Michael.
179.						Yes	Bowers, John.
180.						Yes	Keller, Albert.
181.						Yes	Spillane, Aug.
182.						Yes	Schaffer, Ralph.
183.						Yes	Moser, Frank A.
		21	\$15,012 00	21	\$15,012 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
184.	Head carpenter	1	\$936 00	1	\$936 00	\$144 00	Kelly, James W.
185.	Carpenter, at \$816.....	2	1,632 00	2	1,632 00	144 00	Chaplin, Powis E.
186.						192 00	Johnson, Cyrus.
187.	Mason	1	900 00	1	900 00	192 00	Stacy, Howard C.
188.	Special attendant, mason as- sistant			1	528 00	Yes	Thompson, Chas. J.
	Request new position.						
189.	Tinsmith	1	816 00	1	816 00	\$144 00	Gaffney, Joseph M.
190.	Painter, at \$816.....	2	1,632 00	2	1,632 00	144 00	Kronenberg, Jos. M.
191.						144 00	Finn, Charles.
192.	Painter's helper	1	60 00	1	60 00	Yes	Platt, Charles M.
193.	Plumber and steamfitter, at \$936	2	1,872 00	3	2,808 00	\$144 00	Sutcliffe, William.
194.						192 00	Gannon, John.
195.						144 00	Loughlin, Thomas.
	Request one new position.						
196.	Plumber's helper	1	408 00	1	440 00	Yes	Kennedy, Edward.
	Requested increase, \$32.						
197.	Plumber's helper	1	504 00	1	372 00	Yes	Vacancy.
	Requested decrease, \$132.						
		12	\$8,760 00	14	\$10,124 00	.....	
<i>Field service</i>							
<i>Farm, garden and grounds</i>							
<i>Wages, regular</i>							
198.	Head farmer	1	\$816 00	1	\$816 00	\$144 00	Holland, Robert.
199.	Farmer	1	468 00	1	516 00	Yes	Webster, Jesse G.
	Requested increase, \$48.						
200.	Watchman	1	600 00	1	600 00	\$144 00	O'Keefe, John.
201.	Florist	1	768 00	1	768 00	192 00	Faehr, Frank.
202.	Laborer, at \$360.....	3	1,080 00	3	1,080 00	Yes	Thomas, Mark.
203.						Yes	Elliott, Andrew.
204.						Yes	Henderson, Louis S.
205.	Gardener	1	600 00	1	657 00	96 00	Seely, William E.
	Requested increase, \$57.						
		8	\$4,332 00	8	\$4,437 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
	<i>Wages, temporary</i>					
206.	Temporary employees		\$1,500 00		\$1,500 00	
207.	Emergency employees				1,000 00	
	Requested increase, \$1,000.					
			\$1,500 00		\$2,500 00	
<i>The following items are not included in the Recapitulation of Personal Service. Amount to be made immediately available for deficiency in appropriation 1916-17:</i>						
<i>Administration</i>						
<i>Salaries, regular</i>						
208.	Senior assistant physician...				\$33 33	May, Herman F.
209.	Stenographer				4 00	Griffin, Margaret L.
<i>Accounting and stores</i>						
<i>Salaries, regular</i>						
210.	Storekeeper				12 00	Harris, Andrew V.
<i>Ward service</i>						
<i>Salaries, regular</i>						
211.	Supervisor				20 00	Lytle, James A.
<i>Industrial</i>						
<i>Wages, regular</i>						
212.	Attendant, sewing room.....				14 00	Ruether, Mildred.
<i>Kitchen and dining room service</i>						
<i>Wages, regular</i>						
213.	Attendant, dining room.....				14 00	McCarthy, Agnes.
<i>Laundry</i>						
<i>Wages, regular</i>						
214.	Special attendant				3 00	Wheeler, Joseph W.
<i>Field service</i>						
<i>Wages, regular</i>						
215.	Gardener				24 00	Seely, William E.
	Total				\$124 33	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration	40	\$39,028 00	40	\$40,080 00	42	\$42,843 00
Accounting and stores	10	9,420 00	10	9,628 00	10	9,572 00
Ward service	211	84,900 00	222	90,568 00	230	96,842 00
Nurses training	7	2,220 00	7	2,268 00	7	2,268 00
Industrial	10	4,680 00	10	4,728 00	10	4,752 00
Kitchen and dining rooms	54	18,708 00	54	19,320 00	54	19,509 00
Bakery	2	1,356 00	2	1,356 00	2	1,356 00
Meat stores	1	816 00	1	816 00	1	816 00
Laundry	16	5,520 00	16	5,616 00	16	5,640 00
Mechanical:						
Engineering	20	14,196 00	21	15,012 00	21	15,012 00
Repairs	12	8,712 00	12	8,760 00	14	10,124 00
Field service	7	3,684 00	8	4,332 00	8	4,437 00
Temporary employees				1,500 00		2,500 00
Totals	390	\$193,240 00	403	\$203,984 00	415	\$215,671 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST	AMOUNT
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$19,354 37	\$3,654 10	\$22,838 14
B. Coffee, tea, etc.....	4,431 87	524 37	5,140 96
C. Dairy products.....	54,097 02	9,731 64	62,752 54
D. Fresh fish.....	3,024 52	158 79	3,175 74
E. Salt and canned fish.....	2,139 97	117 69	2,353 96
F. Fresh meats.....	39,262 13	6,875 49	45,936 68
G. Salt and smoked meats.....	5,196 22	911 94	6,079 59
H. Poultry.....	507 62	.....	588 84
K. Fruits, canned and jellied.....	464 67	53 90	539 01
L. Fruits, dried.....	1,119 09	123 09	1,230 99
M. Fruits, fresh.....	4,268 61	469 55	4,695 47
N. Spices, etc.....	218 45	24 30	243 71
P. Sugar, syrups, etc.....	7,793 90	1,367 83	9,118 86
R. Vegetables, canned.....	1,198 70	140 25	1,402 48
T. Vegetables, dried.....	1,217 72	216 88	1,412 55
U. Vegetables, fresh.....	6,907 56	1,051 91	7,012 77
V. Yeast, baking powder, etc.....	399 59	43 95	439 54
W. Miscellaneous.....	792 60	122 59	919 40
	<u>\$152,394 61</u>	<u>\$25,588 27</u>	<u>\$175,881 23</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel.....	\$31,420 87	\$4,569 50	\$35,150 00
Light.....	585 42	67 50	750 00
	<u>\$32,006 29</u>	<u>\$4,637 00</u>	<u>\$35,900 00</u>
4. PRINTING			
	<u>\$646 46</u>	<u>\$49 13</u>	<u>\$706 99</u>
5. ADVERTISING			
	<u>\$42,80</u>	<u>\$15 60</u>	<u>\$46 80</u>
6. EQUIPMENT			
A. Office.....	\$61 63	.....	\$73 95
B. Household.....	14,999 81	.....	8,818 62
C. Medical and surgical.....	287 85	.....	162 85
E. Motor vehicles.....	1,875 00	.....	.....
F. Wearing apparel.....	4,213 62	.....	4,634 98
K. Industrial.....	28 26	.....	80 00
L. Laundry.....	129 25	.....	142 17
P. Books.....	114 30	.....	115 00
R. Engineering.....	65 77	.....	72 34
N. Live stock.....	520 00	.....	55 00
M. Farm and garden.....	214 75	.....	193 26
T. General plant.....	822 57	.....	750 00
	<u>\$23,332 81</u>	<u>.....</u>	<u>\$15,098 17</u>
7. SUPPLIES			
A. Office.....	\$456 97	\$201 06	\$502 66
B. Household.....	3,071 91	1,451 48	3,225 50
C. Laundry.....	2,577 79	1,134 24	2,835 56
D. Medical and surgical.....	2,562 47	1,131 48	2,818 71
E. Motor vehicles.....	508 02	328 90	833 02
H. Botanical and agricultural.....	323 42	155 24	388 10
K. Forage and veterinary.....	773 98	294 17	735 29
L. Refrigerating.....	628 04	207 25	690 84
M. General plant.....	19,631 85	2,916 10	7,290 24
	<u>\$30,534 45</u>	<u>\$7,819 92</u>	<u>\$19,319 92</u>
8. MATERIALS			
B. Sewer.....	\$3 13	\$112 50	\$250 00
C. Industrial.....	12,311 77	6,278 99	14,774 12
D. General plant.....	161 62	3,909 70	7,777 07
	<u>\$12,476 52</u>	<u>\$10,301 19</u>	<u>\$22,801 19</u>
10. TRAVELING EXPENSES			
A. Officers and employees.....	\$350 26	\$69 50	\$342 65
B. Transportation of patients.....	1,043 50	91,00	1,012 20
	<u>\$1,393 76</u>	<u>\$160 50</u>	<u>\$1,354 85</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION			
Freight and express	\$288 30	\$45 86	\$305 73
Telephone and telegraph.....	639 60	83 95	671 58
Postage (Including Parcels Post).....	702 16	73 57	758 32
Demurrage—coal cars	36 00	.....	37 00
	<u>\$1,666 06</u>	<u>\$203 38</u>	<u>\$1,772 63</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$12,951 78	\$274 35	\$14,996 35
Maintenance—retirement fund	169 88	180 00	250 00
Cash to patients discharged.....	22 00	75 00	250 00
	<u>\$13,143 66</u>	<u>\$529 35</u>	<u>\$15,496 35</u>
13. GENERAL PLANT SERVICE			
Religious services	\$1,060 00	.....	\$1,113 00
Special medical or technical service.....	458 50	\$43 00	504 35
Entertainment, etc.	1,915 36	.....	2,011 13
Veterinary services	58 75	50 00	52 88
Repairs—buildings	4,799 94	1,708 33	2,980 00
Repairs—equipment	1,904 71	1,071 40	1,428 53
Repairs—motorless vehicles	112 08	125 00	117 68
Repairs—motor vehicles .....	.....	150 00	150 00
Horseshoeing	153 05	125 00	137 75
Miscellaneous	2,440 08	1,854 47	1,347 88
	<u>\$12,902 47</u>	<u>\$5,127 20</u>	<u>\$9,843 20</u>

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs	\$4,500 00				

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

CENTRAL ISLIP STATE HOSPITAL
RECAPITULATION 1916-17 — DESIRED APPROPRIATION
 (For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$422,267 19		\$423,234 00	\$437,354 00
2. Food	309,341 12		310,114 00	310,114 00
3. Fuel, light, power and water.....	90,375 94		90,555 00	90,555 00
4. Printing	75 75		1,276 00	1,276 00
5. Advertising	5 55		6 00	6 00
6. Equipment	44,831 77		44,922 00	44,922 00
7. Supplies	28,675 33	\$50,028 00	27,531 00	27,531 00
8. Materials	25,076 62		25,125 00	25,125 00
10. Traveling expenses	4,807 57		4,816 00	4,816 00
11. Communication	3,986 29		3,992 00	3,992 00
12. Fixed charges and contributions.....	14,092 00	*	14,120 00**	14,120 00
13. General plant service.....	7,527 51		7,564 00	7,564 00
14. Rent	1,020 00		1,020 00	1,020 00
17. Construction and permanent betterments.....		314,900 00		314,900 00
Grand total	\$952,082 64	\$364,928 00	\$954,275 00	\$1,319,203 00

Value of home products used, \$23,570.35.

*Includes \$11,820.74 for commutation.

**For commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$426,580 20	\$442,674 00	\$439 60	\$489,242 20	\$489,681 80
2. Food	313,567 02	310,114 00	29,886 00	370,000 00	399,886 00
3. Fuel, light, power and water.....	92,761 08	90,555 00	11,945 00	105,000 00	116,945 00
4. Printing	1,382 85	1,260 00	300 00	1,775 00	2,075 00
5. Advertising	5 55			25 00	25 00
6. Equipment	53,149 49	44,000 00	14,000 00	61,800 00	75,800 00
7. Supplies	35,801 93	27,000 00	8,000 00	40,000 00	48,000 00
8. Materials	27,034 47	25,000 00	3,000 00	30,000 00	33,000 00
10. Traveling expenses	5,539 24	4,816 00		5,500 00	5,500 00
11. Communication	9,186 43	3,992 00	6,008 00	10,500 00	16,508 00
12. Fixed charges and contributions.....	14,527 61	14,120 00	1,950 00	19,106 00	21,056 00
13. General plant service.....	11,847 57	6,038 00	5,962 00	12,000 00	17,962 00
14. Rent	930 00	1,020 00		1,020 00	1,020 00
16. Repairs	12,041 85	15,000 00		15,000 00	15,000 00
17. Construction and permanent betterments	2,710 29	84,900 00		439,275 00	439,275 00
Grand total	\$1,007,065 59	\$1,070,429 00	\$81,490 60	\$1,600,243 20	\$1,681,733 80

Value of home products, \$27,019.99.

No. of employees August 1, 1915.....	867	For 12 months ending June 30, 1916:	
No. of employees August 1, 1916.....	868	Average No. of inmates, days.....	4,546.5
No. of inmates August 1, 1915.....	4,702	Commutation received	\$12,093 31
No. of inmates August 1, 1916.....	4,861	Commutation, No. of employees.....	117

PERSONAL SERVICE.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensa- tion Rate						
	Administration						
	General						
	Salaries, regular						
1.	Medical superintendent.....	1	\$6,000 00	1	\$6,000 00	Yes	Smith, G. A., M.D.
2.	Assistant medical superin- tendent	1	3,000 00	1	3,500 00	Yes	Heyman, M. B., M.D.
	Requested increase \$500.						
3.	Senior assistant physician, at \$2,200	8	17,600 00	8	17,600 00	Yes	Gibson, H. G., M.D.
4.						Yes	Burdick, C. M., M.D.
5.						Yes	Mills, G. W., M.D.
6.						Yes	Vaux, C. L., M.D.
7.						\$360 00	Burns, G. C. H., M.D.
8.						Yes	Corcoran, D., M.D.
9.						Yes	Simon, T. W., M.D.
10.						Yes	Ullman, A. E., M.D.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensa- tion Rate					Name of Incumbent
11.	Senior assistant physician, at \$2,000	3	6,000 00	3	6,600 00	Yes Hinkley, F., M.D.
12.						Yes Reed, R. G., M.D.
13.						Yes Leavitt, W., M.D.
	Requested increase, \$200 each.					
14.	Senior assistant physician....	1	1,800 00	1	2,200 00	\$360 00 Leak, R. L., M.D.
	Requested increase, \$400.					
15.	Assistant physician, at \$1,600	6	9,600 00	6	10,800 00	360 00 Ende, E. H., M.D.
16.						Yes Conion, W. A., M.D.
17.						Yes Barnhardt, W. N., M.D.
18.						Yes Allen, J. B., M.D.
19.						360 00 Durgin, D. D., M.D.
20.						360 00 London, L. S., M.D.
	Requested change in title to senior assistant physician and increase, \$200 each.					
21.	Assistant physician	1	1,500 00	1	1,800 00	Yes Wood, A. T., M.D.
	Requested change in title to senior assistant physician and increase, \$300.					
22.	Assistant physician	1	1,300 00	1	1,408 33	Yes Streeter, F. D., M.D.
	Requested increase, \$108.33.					
23.	Assistant physician	1	1,200 00	1	1,358 27	Yes McNeill, J. F., M.D.
	Requested increase, \$158.27.					
24.	Assistant physician, at \$1,200			2	2,400 00	Yes Vacancy.
25.						Yes Vacancy.
	Request two (2) new posi- tions.					
26.	Medical interne, at \$1,000....	3	3,000 00	3	3,000 00	Yes Murphy, W. A., M.D.
27.						Yes Elkins, H., M.D.
28.						Yes Freundlich, T., M.D.
29.	Medical interne, at \$1,000....			2	2,000 00	Yes Vacancy.
30.						Yes Vacancy.
	Request two (2) new posi- tions.					
31.	Woman physician	1	1,600 00	1	1,750 00	Yes Smalley, Sara L., M.D.
	Requested increase, \$150.					
32.	Woman physician	1	1,350 00	1	1,366 60	Yes Woodward, V. E., M.D.
	Requested increase, \$16.60.					
33.	Pharmacist	1	1,200 00	1	1,200 00	144 00 Tyler, Walter.
34.	Stenographer, at \$960.....	3	2,880 00	3	2,880 00	144 00 Tracey, James.
35.						144 00 Kelly, Howard A.
36.						Yes O'Neill, Edward S.
37.	Stenographer	1	780 00	1	816 00	Yes Patterson, Maude J.
	Requested increase, \$36.					
38.	Stenographer, at \$696.....	2	1,392 00	1	792 00	Yes Weinstein, Jessie E.
	Requested increase, \$96.					
39.	Stenographer			1	744 00	Yes Bastenbeck, Cath.
	Requested increase, \$48.					
40.	Stenographer	1	660 00	1	740 00	Yes Healy, Mary V.
	Requested increase, \$80.					
41.	Stenographer, city office, four months	1	260 00	1	272 00	64 00 Clune, Alice.
	Requested increase, \$12.					
42.	Coachman	1	716 00	1	720 00	Yes Mooney, James P.
	Requested increase, \$4.					
43.	Watchman, at \$600.....	9	5,400 00	9	5,400 00	Yes Joyce, John.
44.						Yes Caulfield, M.
45.						144 00 Boyle, P. J.
46.						Yes Joyce, William.
47.						144 00 Donlon, John.
48.						Yes Gallagher, M. D.
49.						Yes Powers, Michael.
50.						144 00 Riley, Thomas.
51.						144 00 Birchler, C. F.
52.	Special attendant, at \$600....	2	1,200 00	2	1,200 00	144 00 Flynn, Edward.
53.						144 00 Williams, James L.
54.	Driver, at \$396.....	5	1,980 00	5	1,980 00	Yes Murphy, Thomas.
55.						Yes Stamps, William.
56.						Yes Gallagher, Terence.
57.						Yes Pahl, Fredk. H.
58.						Yes Farrell, Joseph.
59.	Page or messenger, at \$276..	4	1,104 00	1	276 00	Yes Cohen, David.
60.	Page or messenger.....			1	267 00	Yes Ross, Henry J.
	Requested decrease, \$9.					
61.	Page or messenger.....			1	273 00	Yes Stuive, Derk.
	Requested decrease, \$3.					
62.	Page or messenger.....			1	272 00	Yes Breinleinger, Robert.
	Requested decrease, \$4.					

DEPARTMENTAL REQUEST								
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount			
63.	Page or messenger.....	1	232 00	1	272 00	Yes	Nulty, Walter J.	
	Requested increase, \$40.							
64.	Special attendant, at \$600....	10	6,000 00	10	6,000 00	Yes	Barrett, Paul L.	
65.						Yes	McRae, Daniel.	
66.						Yes	Husband, Frank L.	
67.						Yes	Powers, James J.	
68.						Yes	Sullivan, Thomas F.	
69.						Yes	Abbe, William J.	
70.						Yes	Loose, Otho B.	
71.						144 00	Carter, James G.	
72.						144 00	Munsell, Ernest H.	
73.						144 00	Schultz, Arthur.	
74.	Special attendant	1	597 00	1	600 00	Yes	Dickson, James M.	
	Requested increase, \$3.							
75.	Special attendant	1	596 00	1	600 00	Yes	Tausick, Michael E.	
	Requested increase, \$4.							
76.	Special attendant, drug de- partment			1	528 00	Yes	Vacancy.	
	Request new position.							
77.	Special attendant, at \$516....	5	2,580 00	5	2,580 00	Yes	Cunningham, Della.	
78.						Yes	Givney, Margaret.	
79.						Yes	Coneys, Mary.	
80.						Yes	Seeley, Delia B.	
81.						Yes	Nespor, Helen.	
82.	Special attendant	1	420 00	1	468 00	Yes	Vacancy.	
	Requested increase, \$48.							
83.	Special attendant			1	528 00	Yes	Vacancy.	
	Request new position.							
84.	Special attendant			1	432 00	Yes	Vacancy.	
	Request new position.							
85.	Chief transfer agent	1	720 00	1	720 00	144 00	Maloney, James.	
86.	Chief transfer agent	1	600 00	1	600 00	Yes	Brennan, Helena.	
87.	Barber, South colony	1	660 00	1	660 00	96 00	Dow, William.	
88.	Supervisor	1	744 00	1	744 00	192 00	McDonnell, Wm. F.	
89.	Attendant	1	396 00	1	408 00	Yes	Nulty, James F.	
	Requested increase, \$12.							
90.	Attendant, at \$408.....	3	1,224 00	3	1,224 00	Yes	Coughlin, Maurice J.	
91.						Yes	McDonough, Joseph.	
92.						Yes	Melton, Charles.	
93.	Attendant, night	1	432 00	1	432 00	Yes	Vandervoort, J. L.	
94.	Attendant, at \$300	5	1,500 00	5	1,500 00	Yes	Canty, Margaret.	
95.						Yes	O'Neill, Dolores.	
96.						Yes	Hawkins, May B.	
97.						Yes	Baird, Emily.	
98.						Yes	Graham, Lillian.	
99.	Attendant	1	292 00	1	300 00	Yes	Maloney, Martha F.	
	Requested increase, \$8.							
100.	Supervising housekeeper	1	600 00	1	600 00	Yes	Graham, Catherine.	
101.	Waitress, at \$276.....	3	828 00	3	828 00	Yes	Baird, Lucy E.	
102.						Yes	Parsons, Marion E.	
103.						Yes	Roubicek, Matilde.	
104.	Chambermaid	1	264 00	1	276 00	Yes	Marek, Bertha.	
	Requested increase, \$12.							
105.	Chambermaid	1	240 00	1	276 00	Yes	Lewis, Henrietta.	
	Requested increase, \$36.							
106.	Special attendant, at \$600....	2	1,200 00	2	1,200 00	Yes	McGinn, Patrick.	
107.						Yes	Mannix, Michael.	
108.	Special attendant	1	516 00	1	528 00	Yes	Vacancy.	
	Requested increase, \$12.							
109.	Attendant	1	312 00	1	408 00	Yes	Fergus, George.	
	Requested increase, \$96.							
110.	After care agent (6 mos.)....	1	600 00	1	1,200 00	No	Dunn, Mary E.	
	Requested increase, \$600.							
111.	Assistant after care agent (6 months)	1	390 00					
	Request to abolish position.							
		104	\$93,465 00	110	\$103,527 20			
<i>Accounting and stores</i>								
<i>Salaries, regular</i>								
112.	Steward	1	\$2,500 00	1	\$3,000 00	Yes	McKee, W. J.	
	Requested increase, \$500.							
113.	Assistant steward	1	1,600 00	1	1,800 00	Yes	Murray, E. J.	
	Requested increase, \$200.							
114.	Bookkeeper	1	1,260 00	1	1,260 00	Yes	Sanford, G. D.	
115.	Bookkeeper			1	1,152 00	Yes	Vacancy.	
	Request new position.							
116.	Accountant	1	1,080 00	1	1,080 00	\$144 00	Scheiber, W. B.	
117.	Storekeeper	1	1,020 00	1	1,200 00	144 00	Bradley, P. J.	
	Requested increase, \$180.							

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
118.	Stenographer, at \$960.....	3	2,880 00	3	2,880 00	144 00	Tracy, James J. F.
119.						144 00	Davidson, Matthew.
120.						Yes	Wiedenkiller, Hans.
121.	Stenographer	1	840 00	1	886 00	Yes	Vacancy.
	Requested increase, \$46.						
122.	Special attendant, at \$600.....	7	4,200 00	7	4,200 00	Yes	Murray, Thomas J.
123.						Yes	Walton, John G.
124.						Yes	Dee, Michael F.
125.						Yes	Jones, C. J.
126.						144 00	Wohlfarth, R. E.
127.						Yes	Farrell, Bernard.
128.						144 00	Brewster, James S.
129.	Special attendant	1	598 00	1	600 00	Yes	Kelley, Charles.
	Requested increase, \$2.						
130.	Attendant	1	384 00	1	404 00	Yes	Bower, Thomas.
	Requested increase, \$20.						
131.	Attendant	1	360 00	1	408 00	144 00	Davis, William S.
	Requested increase, \$48.						
		19	\$16,722 00	20	\$18,870 00	.....	
<i>Ward service</i>							
<i>Salaries, regular</i>							
132.	Chief supervisor	1	\$816 00	1	\$816 00	Yes	Haugh, Michael D.
133.	Chief supervisor	1	744 00	1	744 00	Yes	Moddler, Margaret.
134.	Supervisor	18	12,360 00	18	12,566 00	Yes	Murphy, John.
135.						\$48 00	Fitzgibbon, Wm.
136.						Yes	Murphy, Daniel.
137.						Yes	Doyle, Henry P.
138.						48 00	Plant, William.
139.						48 00	McTiernan, Frank.
140.						Yes	Harmon, V. P.
141.						48 00	Lowe, Joseph.
142.						48 00	O'Toole, John.
143.						Yes	Scales, Michael.
144.						Yes	O'Connor, Maria.
145.						Yes	Smythe, Theresa.
146.						Yes	Leonard, Helen.
147.						Yes	Griffin, Annie.
148.						Yes	O'Neill, Margaret.
149.						Yes	O'Connor, Catherine.
150.						Yes	Houghtaling, F. C.
151.						Yes	Taggart, Mary.
	Requested increase, \$206.						
152.	Supervisor			2	1,140 00	Yes	Vacancy.
153.						Yes	Vacancy.
	Request two new positions.						
154.	Charge nurses and charge attendants	106	53,436 00	106	54,891 00	720 00	
	Requested increase, \$1,455.						
155.	Charge nurses and charge attendants			4	1,764 00	Yes	Vacancy.
	Request four (4) new posi- tions.						
156.	Nurses and attendants	400	137,160 00	400	148,646 00	1,248 00	
	Requested increase, \$11,486.						
157.	Nurses and attendants			32	10,908 00	Yes	Vacancy.
	Request thirty-two (32) new positions.						
158.	Special attendant, at \$600....	8	4,716 00	8	4,799 00	Yes	O'Connor, Peter.
159.						Yes	Smith, William H.
160.						Yes	Gallagher, James.
161.						Yes	Dowd, James P.
162.						Yes	Flanagan, R. J.
163.						Yes	Vandervoort, F. J.
164.						Yes	Bishop, Robert.
165.						Yes	Gallagher, George.
	Requested increase, \$83.						
		534	\$209,232 00	572	\$236,274 00	.....	

*Nurses training**Salaries, regular*

166.	Principal of training school..	1	\$1,200 00	1	\$1,200 00	Yes	Duffy, Julia A.
167.	Special attendant, janitor....	1	600 00	1	600 00	Yes	McCaffery, P. J.
168.	Special attendant, janitress..	1	516 00	1	516 00	Yes	Halligan, Beasy.
169.	Housekeeper	1	444 00	1	480 00	Yes	Crowne, Mary J.
	Requested increase, \$36.						
170.	Attendant, at \$408.....	2	816 00	1	408 00	Yes	McCarty, John.
171.	Attendant			1	400 00	Yes	McKiernan, Patrick.
	Requested decrease, \$8.						

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
172.	Charge attendant	1	516 00	1	516 00	Yes Tynan, Edward.
173.	Attendant	1	300 00	1	300 00	Yes Tracey, Margaret.
		8	\$4,392 00	8	\$4,420 00	.....
<i>Industrial</i>						
<i>Wages, regular</i>						
174.	Tailor	1	\$768 00	1	\$768 00	Yes Terwilliger, U. C.
175.	Shoemaker	1	768 00	1	768 00	\$96 00 Nolan, Michael D.
176.	Special attendant, tailor.....	1	600 00	1	600 00	Yes MacKenzie, William.
177.	Clothing clerk	1	600 00	1	600 00	Yes Smythe, M. E.
178.	Special attendant, at \$516....	4	2,064 00	4	2,064 00	Yes Loughlin, Elizabeth.
179.						Yes Flood, Annie F.
180.						Yes O'Rourke, Margaret.
181.						Yes Clarke, Sara J.
182.	Special attendant, at \$600....	2	1,200 00	2	1,200 00	Yes Demangeat, George.
183.						96 00 Guschel, Gustav.
184.	Special attendant			1	528 00	Yes Vacancy.
	Request new position.					
185.	Attendant, at \$408	3	1,224 00	3	1,224 00	Yes Houlihan, Mathew.
186.						48 00 Bukatz, Fritz.
187.						Yes Hassett, Patrick.
		13	\$7,224 00	14	\$7,752 00	.....
<i>Kitchens and dining rooms</i>						
<i>Wages, regular</i>						
188.	Chef, at \$1,140.....	2	\$2,280 00	2	\$2,280 00	\$48 00 Miller, William.
189.						48 00 Brown, Frank.
190.	Head cook, at \$660.....	7	4,620 00	7	4,620 00	48 00 Gaylord, Burt A.
191.						48 00 Way, John C.
192.						Yes Conger, Horace N.
193.						Yes Foley, Michael.
194.						Yes Doyle, Louise A.
195.						Yes Mooney, Gretta.
196.						Yes McGrath, John.
197.	Head cook			1	660 00	Yes Vacancy.
	Request new position.					
198.	Cook, at \$420.....	10	4,200 00	10	4,200 00	Yes Baird, William J.
199.						48 00 Stahley, Fred.
200.						Yes Sheridan, Peter.
201.						Yes Sloan, Rachel.
202.						Yes Greim, Elsie.
203.						Yes Cosgrove, Margaret.
204.						Yes Keenan, Annie.
205.						Yes Albrecht, Charles.
206.						Yes Wild, Paul.
207.						Yes Murray, Julia.
208.	Cook			1	420 00	Yes Vacancy.
	Request new position.					
209.	Special attendant, at \$600....	2	1,200 00	2	1,200 00	Yes Fahey, Patrick.
210.						Yes Hicks, Gerald.
211.	Charge attendant, at \$560.....	5	2,800 00			Yes O'Connell, John.
212.	Charge attendant, at \$516.....			4	2,064 00	Yes McGrath, John, No. 2.
213.						48 00 Kirsch, Frank.
214.						Yes Cronin, Richard.
215.	Requested decrease, \$44 each.					
216.	Charge attendant			1	492 00	Yes Thornton, James.
	Requested decrease, \$24.					
217.	Charge attendant	1	420 00	1	420 00	Yes Austin, Jennie G.
218.	Charge attendant	1	360 00	1	414 00	Yes Connolly, Kate.
	Requested increase, \$54.					
219.	Dining room attendant, at \$300	4	1,200 00	4	1,200 00	Yes McHugh, Florence.
220.						Yes Fletcher, Mary K.
221.						Yes Leibold, Emilie.
222.						Yes Kassel, Louise.
223.	Dining room attendant	1	276 00	1	300 00	Yes Paye, Kathleen.
	Requested increase, \$24.					
224.	Dining room attendant, at \$252	3	756 00	3	870 00	Yes Liddy, Mary.
225.						Yes Sullivan, Katherine.
226.						Yes Walker, Clementine.
	Requested increase, \$38 each.					
227.	Dining room attendant, at \$228	3	684 00	3	828 00	Yes Pearson, Myrtle.
228.						Yes Dillon, Della.
229.						Yes Killigrew, Elizabeth.
	Requested increase, \$48 each.					
230.	Dining room attendant.....	1	408 00	1	408 00	Yes Stahley, Edward.
231.	Dining room attendant	1	384 00	1	408 00	Yes Ryan, John.
	Requested increase, \$24.					
232.	Kitchen helpers, at \$360.....	3	1,080 00	1	360 00	Yes Butterly, John.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
233.	Kitchen helper			1	356 00	Yes	Suter, Ernest.
	Requested decrease, \$4.			1	355 00	Yes	Schmidt, William.
234.	Kitchen helper			2	708 00	Yes	Foley, Michael, No. 2.
	Requested decrease, \$5.			2	703 00	Yes	Seifert, George J.
235.	Kitchen helper, at \$348.....	2	696 00	2	702 00	Yes	Gruber, Paul.
236.	Requested increase, \$6 each.			2	708 00	Yes	Krause, Frank.
237.	Kitchen helper, at \$324.....	2	648 00	2	696 00	Yes	Cronnan, Edward.
238.	Requested increase, \$27 each.			2	723 00	Yes	Rosskamp, Henry J.
239.	Kitchen helper, at \$300.....	2	600 00	2	708 00	Yes	Vacancy.
240.	Requested increase, \$48 each			2	756 00	Yes	Vacancy.
241.	Kitchen helper, at \$354.....						
242.	Request two new positions. Wages, temporary						
243.	Cook for vacation relief, 4 months			1	140 00	Yes	Vacancy.
	Request new position.						
		50	\$22,612 00	55	\$24,809 00		
<i>Bakery</i>							
<i>Wages, regular</i>							
244.	Baker, at \$816.....	2	\$1,632 00	2	\$1,632 00	\$144 00	Miller, Thomas.
245.	Assistant baker	1	540 00	1	540 00	96 00	Stedman, James J.
246.	Baker's helper	1	420 00	1	420 00	144 00	Hausrath, Charles.
						48 00	Schild, Henry A.
		4	\$2,592 00	4	\$2,592 00		
<i>Meat stores</i>							
<i>Wages, regular</i>							
248.	Meat cutter	1	\$816 00	1	\$816 00	\$144 00	Wetzler, William C.
249.	Special attendant	1	600 00	1	579 00	96 00	Keenan, Walter.
	Requested decrease, \$21.						
		2	\$1,416 00	2	\$1,395 00		
<i>Laundry service</i>							
<i>Wages, regular</i>							
250.	Laundry supervisor	1	\$900 00	1	\$900 00	\$144 00	Conrad, Clyde H.
251.	Special attendant	1	600 00	1	600 00	Yes	Lynch, John.
252.	Special attendant	1	516 00	1	516 00	Yes	McQuade, Louise.
253.	Head laundress	1	420 00	1	420 00	Yes	Fisher, Antoinette.
254.	Launderer, at \$420.....	5	2,100 00	5	2,100 00	96 00	McInerney, Alfred.
255.						Yes	Bleicher, Frank.
256.						96 00	McHugh, John.
257.						Yes	Belford, Richard.
258.						96 00	Rhyne, William.
259.	Launderer, at \$420.....			2	840 00	Yes	Vacancy.
260.	Request two (2) new posi- tions.					Yes	Vacancy.
261.	Laundress, at \$264	13	3,432 00	13	3,432 00	Yes	Vacancy.
262.	Laundress, at \$264			2	528 00	Yes	Vacancy.
263.	Request two (2) new posi- tions.					Yes	Nadornik, Anton.
264.	Attendant, at \$408.....	1	408 00	1	408 00	Yes	Johnsan, Carl.
265.	Attendant	1	384 00	1	408 00	Yes	Holmes, Annie.
	Requested increase, \$24.					Yes	Murphy, Gertrude.
266.	Attendant, at \$300.....	4	1,200 00	4	1,200 00	Yes	Wunder, Anna.
267.						Yes	Boyle, Agnes C.
268.							
269.							
		28	\$9,960 00	32	\$11,352 00		
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
270.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$144 00	L'Hommedieu, H. S.
271.	Engineer, assistant, 1st grade, at \$984	2	1,968 00	2	1,968 00	144 00	Bollinger, Charles.
272.	Engineer, assistant, 2nd grade at \$816	5	4,080 00	5	4,080 00	144 00	Bentley, John.
273.						144 00	Smith, George B.
274.						144 00	Dow, Ernest R.
275.						Yes	O'Sullivan, John.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary
		No. of Employees	Amount	No. of Employees	Amount	
276.						144 00
277.						144 00
278.	Engineer, electrical.....			1	1,200 00	Yes
	Request new position.					
279.	Engineer, assistant electrician, 1st grade, at \$984.....	2	1,968 00	2	1,968 00	144 00
280.						144 00
281.	Fireman, at \$780.....	22	17,160 00	22	17,160 00	48 00
282.						Yes
283.						48 00
284.						Yes
285.						96 00
286.						48 00
287.						Yes
288.						48 00
289.						48 00
290.						48 00
291.						Yes
292.						Yes
293.						96 00
294.						48 00
295.						48 00
296.						48 00
297.						Yes
298.						Yes
299.						Yes
300.						144 00
301.						48 00
302.						Yes
		32	\$26,736 00	33	\$27,936 00	.....
<i>Repairs</i>						
<i>Wages, regular</i>						
303.	Head carpenter	1	\$936 00	1	\$936 00	\$144 00
304.	Carpenter, at \$816.....	8	6,528 00	8	6,528 00	144 00
305.						144 00
306.						Yes
307.						144 00
308.						144 00
309.						144 00
310.						144 00
311.						144 00
312.	Mason	1	1,092 00	1	1,092 00	144 00
313.	Plasterer, at \$816.....	2	1,632 00	2	1,872 00	144 00
314.						Yes
	Requested increase, \$120 each.					
315.	Tinsmith, at \$816.....	2	1,632 00	2	1,632 00	144 00
316.						Yes
317.	Painter, at \$816.....	2	1,632 00	2	1,632 00	144 00
318.						144 00
319.	Slater and roofer.....	1	816 00	1	816 00	144 00
320.	Plumber and steamfitter, at \$936	6	5,616 00	6	5,616 00	144 00
321.						Yes
322.						144 00
323.						144 00
324.						144 00
325.						144 00
326.	Plumber and steamfitter....			1	936 00	Yes
	Request new position.					
327.	Lineman, at \$600	2	1,200 00	2	1,200 00	144 00
328.						144 00
329.	Special attendant, at \$600...	10	6,000 00	10	6,000 00	144 00
330.						144 00
331.						96 00
332.						144 00
333.						96 00
334.						Yes
335.						Yes
336.						96 00
337.						144 00
338.						Yes
339.	Special attendant	1	596 00	1	600 00	48 00
	Requested increase, \$4.					
340.	Special attendant	1	579 00	1	600 00	Yes
	Requested increase, \$21.					
341.	Special attendant	1	576 00	1	600 00	Yes
	Requested increase, \$24.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
342.	Special attendant			1	528 00	Yes	Vacancy.
	Request new position.						
343.	Attendant, at \$408.....	3	1,224 00	3	1,224 00	144 00	Bothwell, George.
344.						144 00	Pahl, Hans.
345.						144 00	Sulima, Frank.
346.	Attendant	1	384 00	1	408 00	Yes	Clausen, Edward.
	Requested increase, \$24.						
347.	Attendant	1	360 00	1	376 00	Yes	Horrigan, Patrick.
	Requested increase, \$16.						
348.	Attendant	1	336 00	1	376 00	Yes	Laneri, John.
	Requested increase, \$40.						
		44	\$31,139 00	46	\$32,972 00	.....	
<i>Field service, farm, garden and grounds</i>							
<i>Wages, regular</i>							
349.	Head farmer	1	\$816 00	1	\$816 00	Yes	McHugh, John.
350.	Dairyman	1	600 00	1	660 00	\$96 00	Sheridan, Thomas.
	Requested increase, \$60.						
351.	Farmer, at \$516.....	2	1,032 00	2	1,032 00	96 00	Davis, Abel.
352.						Yes	Butler, Henry E.
353.	Gardener, at \$660.....	4	2,640 00	3	1,980 00	144 00	Dow, George.
354.						144 00	Ashby, William.
355.						96 00	Heines, William.
356.	Gardener			1	656 00	96 00	Wolf, Frank.
	Requested decrease, \$4.						
357.	Gardener	1	600 00	1	655 00	Yes	Mooney, Alexander.
	Requested increase, \$55.						
358.	Florist	1	768 00	1	768 00	Yes	Gillies, Robert.
359.	Special attendant, at \$600....	7	4,200 00	7	4,200 00	Yes	Regan, Patrick.
360.						Yes	Mercido, Paul L.
361.						Yes	Martyn, Patrick.
362.						Yes	Thornton, Richard.
363.						Yes	Toomey, John.
364.						Yes	Nyetray, Joseph.
365.						Yes	Masterson, John F.
366.	Supervisor, at \$744.....	2	1,488 00	2	1,488 00	96 00	Landewitz, Cassimir.
367.							Bryson, William.
368.	Blacksmith	1	816 00	1	816 00	Yes	Conway, John.
369.	Attendant, at \$408.....	8	3,264 00	8	3,264 00	Yes	O'Donnell, Peter P.
370.						Yes	Landewitz, Frank.
371.						Yes	Beglen, James.
372.						Yes	Brown, Ernest.
373.						Yes	Bartow, Floyd C.
374.						Yes	McGurk, John.
375.						Yes	Kelly, William F.
376.						Yes	Duke, John.
377.	Attendant	1	360 00	1	408 00	Yes	Reynolds, Robert.
	Requested increase, \$48.						
		29	\$16,584 00	29	\$16,743 00	.....	
<i>Railway service</i>							
<i>Wages, regular</i>							
378.	Special attendant, trackman	1	\$600 00	1	\$600 00	\$192 00	Lavell, John.
		1	\$600 00	1	\$600 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration :						
General	105	\$92,122 00	104	\$93,465 00	110	\$103,527 20
Accounting and stores	19	16,564 00	19	16,722 00	20	18,870 00
Ward service	533	209,232 00	534	209,232 00	572	236,274 00
Nurses' training	8	4,392 00	8	4,392 00	8	4,420 00
Industrial	14	7,740 00	13	7,224 00	14	7,752 00
Kitchens and dining rooms.....	50	22,392 00	50	22,612 00	55	24,809 00
Bakery	4	2,592 00	4	2,592 00	4	2,592 00
Meat stores	2	1,416 00	2	1,416 00	2	1,395 00
Laundry	28	9,960 00	28	9,960 00	32	11,352 00
Mechanical :						
Engineering	32	26,736 00	32	26,736 00	33	27,936 00
Repairs	44	30,660 00	44	31,139 00	46	32,972 00
Field service, farm, garden and grounds.....	29	16,524 00	29	16,584 00	29	16,743 00
Railway service	1	600 00	1	600 00	1	600 00
Totals	869	\$440,930 00	868	\$442,674 00	926	\$489,242 20

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$39,366 51	\$7,596 00	\$47,470 00
B. Coffee, tea, etc.	9,246 85	900 00	10,818 00
C. Dairy products	105,998 02	8,300 00	125,078 00
D. Fresh fish	12,071 06	1,000 00	13,880 00
E. Fish, salt, smoked and canned	3,782 85	150 00	4,370 00
F. Meats, fresh	85,003 55	6,000 00	100,305 00
G. Meats, salt, smoked and canned	12,664 42	1,500 00	14,944 00
H. Poultry	1,992 13	200 00	2,342 00
I. Fruits, canned and jellies	358 64	75 00	412 00
J. Fruits, dried	4,481 67	400 00	5,153 00
K. Fruits, fresh	2,126 44	175 00	2,445 00
L. Spices, extracts, etc.	295 43	30 00	339 00
M. Sugar, syrup, etc.	14,745 65	1,400 00	17,599 00
N. Vegetables, canned	1,792 48	170 00	2,116 00
O. Vegetables, dried	3,716 04	360 00	4,273 00
P. Vegetables, fresh	11,479 74	1,200 00	13,546 00
Q. Yeast, baking powder, etc.	1,388 86	150 00	1,537 00
R. Miscellaneous	3,056 68	280 00	3,515 00
	\$313,567 02	\$29,886 09	\$370,000 00
3. FUEL, LIGHT, POWER AND WATER			
A. Fuel	\$91,967 43	\$11,500 00	\$103,800 00
B. Light	793 65	445 00	1,200 00
	\$92,761 08	\$11,945 00	\$105,000 00
4. PRINTING	\$1,382 85	\$300 00	\$1,775 00
5. ADVERTISING	\$5 55		\$25 00
6. EQUIPMENT			
A. Office	\$1,018 25	\$150 00	\$1,175 00
B. Household	27,036 44	7,400 00	30,000 00
C. Medical and surgical	420 98	250 00	500 00
D. Motorless vehicles	930 58	125 00	1,000 00
E. Motor vehicles		25 00	1,900 00
F. Wearing apparel	19,999 52	5,275 00	23,000 00
G. Industrial	54 45	25 00	70 00
H. Laundry	239 70	25 00	280 00
I. Books	155 65	25 00	175 00
T. General plant	3,293 92	700 00	3,700 00
	\$53,149 49	\$14,000 00	\$61,800 00
7. SUPPLIES			
A. Office	\$743 47	\$150 00	\$900 00
B. Household	7,207 42	1,900 00	8,240 00
C. Laundry, cleaning and disinfecting	1,898 88	640 00	2,150 00
D. Medical and surgical	3,966 50	900 00	4,400 00
E. Motor	154 84	45 00	190 00
H. Botanical and agricultural	3,843 59	300 00	4,200 00
K. Forage and veterinary	6,356 04	545 00	7,200 00
L. Refrigerating	103 53	20 00	120 00
M. General plant	11,523 16	3,500 00	12,600 00
	\$35,801 93	\$8,000 00	\$40,000 00
8. MATERIALS			
A. Highways		\$200 00	\$200 00
B. Sewer			300 00
C. Industrial	\$17,011 49	1,800 00	18,500 00
D. General plant	10,022 98	1,000 00	11,000 00
	\$27,034 47	\$3,000 00	\$30,000 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$1,483 65		\$1,500 00
B. Transportation of patients	3,700 09		3,700 00
C. Hotel expenses	355 50		300 00
	\$5,539 24		\$5,500 00
11. COMMUNICATION			
A. Freight and express	\$6,835 92	\$5,700 00	\$7,800 00
B. Telephone and telegrams	1,181 08	68 00	1,200 00
C. Postage	1,169 18	240 00	1,400 00
D. Demurrage			75 00
E. Miscellaneous	25		25 00
	\$9,186 43	\$6,008 00	\$10,500 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
A. Commutation	\$12,093 31	\$1,350 00	\$16,456 00
B. Contributions to retirement fund.....	837 00	300 00	1,150 00
C. Cash given to discharged patients.....	1,597 30	300 00	1,500 00
	<u>\$14,527 61</u>	<u>\$1,950 00</u>	<u>\$19,106 00</u>
13. GENERAL PLANT SERVICE			
A. Special religious services.....	\$1,550 00		\$1,550 00
B. Special medical or surgical services.....	723 00	\$25 00	750 00
C. Entertainment of patients.....	1,402 46		1,500 00
D. Veterinary — farm	71 00		75 00
E. Veterinary — administration	26 00		25 00
F. Repairs — equipment	1,871 04	300 00	1,800 00
G. Repairs — buildings	26 18	450 00	225 00
H. Repairs — motorless vehicles		150 00	25 00
K. Repairs — motor vehicles		37 00	50 00
L. Miscellaneous	6,177 89	5,000 00	6,000 00
	<u>\$11,847 57</u>	<u>\$5,962 00</u>	<u>\$12,000 00</u>
14. RENTS	<u>\$930 00</u>		<u>\$1,020 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Inmate Labor	Outside Labor
Repairs to buildings	\$10,500 00			\$1,300 00
Repairs to boilers, including brick work.....	3,000 00			400 00
Repairs to fencing	1,000 00			
Repairs to machinery	500 00			
	<u>\$15,000 00</u>	<u>\$13,300 00</u>		<u>\$1,700 00</u>

CONSTRUCTION AND PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
For additional quarters for acute patients	\$200,000 00			\$50,000 00			\$150,000 00
For new boilers						\$60,000 00	30,000 00
For addition to store house and refrigerating plant						65,000 00	30,000 00
For addition to Administra- tion building						20,000 00	10,000 00
For attendants' home with provision for hospital treat- ment of sick employees.....						100,000 00	50,000 00
For additional water supply (5 deep wells)	1912 6,100 00 1915 3,600 00 1916 6,000 00	\$14,086 93	\$15,700 00	15,700 00		17,000 00	8,000 00
For extension to sewage dis- posal plant						4,000 00	4,000 00
For quarantine building						10,000 00	10,000 00
For furniture and equipment for new buildings for acute patients						15,000 00	15,000 00
Composition flooring for large dining-rooms in Groups H. I. and K.....						7,000 00	7,000 00
Extensions to lavatories and watercloset sections						30,000 00	15,000 00
Additional medical quarters...						10,000 00	5,000 00
Cottage for steward.....						10,000 00	5,000 00
Fire alarm system for fire pro- tection						13,000 00	13,000 00
Addition to assembly hall....						10,000 00	5,000 00
Wagon and implement shed....						2,500 00	2,500 00
Open air pavilions for Groups G. H. I. and K. (four).....						6,000 00	3,000 00
For additional quarters for chronic and disturbed pa- tients						100,000 00	50,000 00

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Central drug department building						7,000 00	7,000 00
Electric motor, transformer and switch board for South Colony sewage disposal plant						2,500 00	2,500 00
Boiler feed pumps (2)						800 00	800 00
Feed water heater, 1500 H.P. multicoil						1,200 00	1,200 00
Oil separator, 12" for exhaust heating main						275 00	275 00
For extension to laundry and equipment.	1915 18,412 00 1916 8,000 00			26,412 00		15,000 00	15,000 00
	<u>\$242,112 00</u>	<u>\$14,086 93</u>	<u>\$15,700 00</u>	<u>\$92,112 00</u>		<u>\$506,275 00</u>	<u>\$439,275 00</u>

GOWANDA STATE HOMEOPATHIC HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$110,687 60		\$117,962 00	\$117,962 00
2. Food	59,293 52		60,550 00	60,550 00
3. Fuel, light, power and water	25,109 32		27,150 00	27,150 00
4. Printing	46 00		504 00	504 00
5. Advertising	72		1 00	1 00
6. Equipment	8,750 94		7,959 00	7,959 00
7. Supplies	19,323 83	\$30,411 00	19,522 00	19,522 00
8. Materials	5,760 30		5,638 00	5,638 00
10. Traveling expenses	1,852 92		2,137 00	2,137 00
11. Communication	1,835 07		2,126 00	2,126 00
12. Fixed charges and contributions	4,262 56	*	4,895 00**	4,895 00
13. General plant service	3,810 45		4,229 00	4,229 00
14. Rent	775 00		550 00	550 00
17. Construction and permanent betterments		5,000 00		5,000 00
18. Acquisition of real estate		10,000 00		10,000 00
Grand total	<u>\$241,508 23</u>	<u>\$45,411 00</u>	<u>\$253,223 00</u>	<u>\$298,634 00</u>

Value of home products used, \$30,027.74.

*Includes \$4,012.16 for commutation.

**For commutation.

RECAPITULATION, 1917-18

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$112,666 74	\$120,385 00	\$2,769 00	\$131,402 00	\$134,171 00
2. Food	60,963 25	60,550 00	16,751 00	87,000 00	103,751 00
3. Fuel, light, power and water	25,415 88	27,150 00	4,500 00	34,815 00	39,315 00
4. Printing	660 47	500 00	347 00	907 00	1,254 00
5. Advertising				25 00	25 00
6. Equipment	17,288 56	7,500 00	2,500 00	13,920 00	16,420 00
7. Supplies	20,449 82	19,500 00		21,565 00	21,565 00
8. Materials	11,000 14	5,500 00		7,811 00	7,811 00
10. Traveling expenses	2,364 94	2,137 00		2,514 00	2,514 00
11. Communication	2,032 41	2,126 00		2,113 00	2,113 00
12. Fixed charges and contributions	4,423 02	4,895 00		5,819 00	5,819 00
13. General plant service	5,102 97	3,827 00		5,148 00	5,148 00
14. Rent	675 00	550 00		550 00	550 00
16. Repairs	1,406 50	3,500 00		8,500 00	8,500 00
17. Construction and permanent betterments		5,000 00		12,000 00	12,000 00
18. Acquisition of real estate				12,000 00	12,000 00
Grand total	<u>\$264,449 70</u>	<u>\$263,130 00</u>	<u>\$26,887 00</u>	<u>\$346,089 00</u>	<u>\$372,956 00</u>

Value of home products used, \$35,052.84.

Number of employees August 1, 1915	222
Number of employees August 1, 1916	201
Number of inmates August 1, 1915	1,153
Number of inmates August 1, 1916	1,243

For 12 months ending June 30, 1916:
Average number of inmates, days, 1,214.
Commutation received, \$4,096.90.
Commutation, number of employees, 41.

PERSONAL SERVICE

DEPARTMENTAL REQUEST, 1917-18

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Comm- utation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Administration							
Salaries, regular							
1.	Medical superintendent	1	\$3,692 00	1	\$3,792 00	Yes	Potter, C. A.
	Requested increase, \$100.						
2.	First assistant physician....	1	2,775 00	1	2,875 00	Yes	Schneider, C. Von A.
	Requested increase, \$100.						
3.	Senior assistant physician, \$1,950	2	3,900 00	.....	.....	Yes	
3a.	Senior assistant physician, at \$2,050 .....	.....	.....	2	4,100 00	Yes	Gray, E. V. Schenkelberger, F. P.
4.	Requested increase, \$100 each.						
5.	Assistant physician	1	1,600 00	.....	.....	.....	
6.	Senior assistant physician...	.....	.....	1	1,890 00	Yes	Vessie, P. R.
	Requested change of title from assistant physician and increase, \$200.						
7.	Assistant physician	1	1,200 00	1	1,325 00	Yes	Champlin, P. M.
	Requested increase, \$125.						
8.	Woman physician	1	1,791 00	1	1,800 00	Yes	Perkins, Anne E.
	Requested increase, \$9.						
9.	Matron	1	900 00	1	900 00	Yes	Carpenter, O. A.
10.	Pharmacist	1	900 00	1	900 00	\$144 00	McLoughlin, A. W.
11.	Stenographer, woman	1	752 00	1	798 00	Yes	Olskey, Emma.
	Requested increase, \$16.						
12.	Watchman, at \$600.....	2	1,200 00	2	1,200 00	144 00	Walden, Fred.
13.	.....					96 00	Nolan, Patrick.
14.	Barber	1	640 00	1	604 00	48 00	Ray, Frank.
	Requested decrease, \$36.						
15.	Coachman, at \$720.....	2	1,440 00	1	720 00	Yes	McLaughlin, T. E.
16.	Coachman .....	.....	.....	1	718 00	Yes	Storum, R. S.
	Requested decrease, \$2.						
17.	Special attendant (clerk, medical office and telephone operator) at \$516.....	2	1,032 00	.....	.....	.....	
18.	Special attendant, clerk, medical office .....	.....	.....	1	476 00	Yes	McCormack, C.
	Requested decrease, \$40.						
19.	Special attendant, telephone operator .....	.....	.....	1	516 00	Yes	Hartrick, E. B.
20.	Special attendant, typewriter copyist	1	472 00	1	480 00	Yes	Kunkel, O. B.
	Requested increase, \$8.						
21.	Special attendant, laboratory assistant and charge of mortgug, band leader and photographer, at \$600.....	2	1,200 00	2	1,200 00	Yes	King, Walter.
22.	.....					Yes	Chapman, A. E.
23.	Attendant, night telephone operator	1	300 00	1	324 00	Yes	Chapman, Mildred.
	Requested increase, \$24.						
24.	Attendant, assistant barber..	1	348 00	1	408 00	96 00	Vacancy.
	Requested increase, \$60.						
25.	Page	1	271 00	1	267 00	Yes	Goode, Ada.
	Requested decrease, \$4.						
26.	Waitress, at \$276.....	4	1,104 00	4	1,104 00	Yes	Shinover, Anna.
27.	.....					Yes	Burch, Elsie.
28.	.....					Yes	Mitchell, Barbara.
29.	.....					Yes	Butzer, Anna.
30.	Chambermaids, at \$276.....	3	828 00	2	552 00	Yes	Brandt, Nora.
31.	.....					Yes	Ackerman, Violet.
32.	Chambermaid .....	.....	.....	1	274 00	Yes	Phillips, Iva.
	Requested decrease, \$2.						
33.	Field worker and after care agent .....	.....	.....	1	1,200 00	Yes	Armstrong, Florence.
	Request new position.						
		30	\$26,345 00	31	\$28,333 00	.....	
Accounting and stores							
Salaries, regular							
34.	Steward	1	\$2,175 00	1	\$2,275 00	Yes	Shea, Joseph F.
	Requested increase, \$100.						
35.	Bookkeeper	1	1,260 00	1	1,260 00	\$144 00	Rew, Lynn A.
36.	Storekeeper	1	840 00	1	840 00	96 00	Frank, Henry T.
37.	Stenographer	1	936 00	1	960 00	Yes	Lawson, F. T.
	Requested increase, \$24.						
38.	Voucher clerk	1	834 00	1	840 00	Yes	Parry, Wm. W.
	Requested increase, \$6.						
39.	Special attendant, typewriter copyist, etc.	1	600 00	1	600 00	144 00	Myers, J. R. S.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
40.	Attendant, storekeeper's assistant	1	408 00	.....	.....	.....	.....
41.	Special attendant, storekeeper's assistant .....	.....	.....	1	528 00	Yes	Vacancy.
	Request change in title from attendant and increase, \$120.	.....	.....	.....	.....	.....	.....
		7	\$7,053 00	7	\$7,303 00	.....	.....
<i>Ward service</i>							
<i>Salaries, regular</i>							
42.	Chief supervisor	1	\$722 00	1	\$807 00	\$144 00	Dutcher, Frank.
	Requested increase, \$85.	.....	.....	.....	.....	.....	.....
43.	Supervisors	3	2,002 00	2	1,320 00	Yes	.....
44.	Supervisor, night .....	.....	.....	1	744 00	Yes	Leinhaas, Chas.
	Requested increase, \$62.	.....	.....	.....	.....	.....	.....
45.	Charge nurses and charge attendants	32	15,036 00	32	16,340 00	*384 00	* Small percentage of ward employees receives commutation in lieu of maintenance.
	Requested increase, \$1,304.	.....	.....	.....	.....	.....	.....
46.	Nurses and attendants	89	28,918 00	89	33,845 00	*384 00	.....
	Requested increase, \$4,927.	.....	.....	.....	.....	.....	.....
47.	Special attendant	1	608 00	1	600 00	96 00	Young, Wm.
	Requested decrease, \$8.	.....	.....	.....	.....	.....	.....
		126	\$47,286 00	126	\$53,656 00	.....	.....
<i>Nurses' training</i>							
<i>Salaries, regular</i>							
48.	Principal of training school..	1	\$1,200 00	1	\$1,200 00	Yes	Phillips, Della M.
49.	Housekeeper	1	480 00	1	480 00	Yes	Carr, Minnie.
50.	Attendant, assistant housekeeper	1	408 00	1	408 00	Yes	Carr, Edward.
		3	\$2,088 00	3	\$2,088 00	.....	.....
<i>Industrial</i>							
<i>Wages, regular</i>							
51.	Shop foreman	1	\$768 00	1	\$768 00	Yes	Babinger, John.
52.	Tailor	1	750 00	1	768 00	Yes	Borke, Gustaf.
	Requested increase, \$18.	.....	.....	.....	.....	.....	.....
53.	Special attendant, seamstress	1	516 00	1	516 00	Yes	Andres, Carrie.
54.	Special attendant, industrial class	1	456 00	1	488 00	Yes	Applegate, B. M.
	Requested increase, \$32.	.....	.....	.....	.....	.....	.....
55.	Special attendant, shop foreman's assistant	1	552 00	1	576 00	Yes	Zilmer, H. C.
	Requested increase, \$24.	.....	.....	.....	.....	.....	.....
56.	Attendant, seamstress assistant	1	294 00	1	300 00	Yes	Olson, Esther.
	Requested increase, \$6.	.....	.....	.....	.....	.....	.....
		6	\$3,336 00	6	\$3,416 00	.....	.....
<i>Kitchen and dining rooms</i>							
<i>Wages, regular</i>							
57.	Chef	1	\$1,140 00	1	\$1,140 00	\$96 00	Long, Abel G.
58.	Head cook	1	660 00	1	660 00	96 00	Flogaus, Herman.
59.	Cooks, at \$420.....	5	2,100 00	5	2,100 00	Yes	Cady, Edith.
60.	.....	.....	.....	.....	.....	Yes	Shepherd, Hildred.
61.	.....	.....	.....	.....	.....	Yes	Chambelet, Pasque.
62.	.....	.....	.....	.....	.....	Yes	Butzer, Celia.
63.	.....	.....	.....	.....	.....	96 00	Olvey, John.
64.	Assistant cook	1	360 00	1	360 00	Yes	Parry, Elizabeth.
65.	Kitchen helper	1	356 00	1	360 00	Yes	Neubauer, F.
	Requested increase, \$4.	.....	.....	.....	.....	.....	.....
66.	Kitchen helper	1	351 00	1	354 00	Yes	Beaver, Walter E.
	Requested increase, \$3.	.....	.....	.....	.....	.....	.....
67.	Kitchen helper, at \$360.....	3	1,080 00	3	1,080 00	Yes	Shea, John.
68.	.....	.....	.....	.....	.....	Yes	Murphy, George.
69.	.....	.....	.....	.....	.....	Yes	Vacancy.
70.	Charge attendant	1	420 00	1	420 00	Yes	Anderson, Carrie.
71.	Charge attendant	1	508 00	1	516 00	Yes	Vacancy.
	Requested increase, \$8.	.....	.....	.....	.....	.....	.....
72.	Dining room attendant.....	1	300 00	1	300 00	Yes	Shea, Mary.
73.	Dining room attendant.....	1	268 00	1	290 00	Yes	Studley, Lois.
	Requested increase, \$22.	.....	.....	.....	.....	.....	.....
74.	Chambermaid	1	276 00	1	276 00	Yes	Hill, Caroline.
		18	\$7,819 00	18	\$7,856 00	.....	.....

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Bakery</i>							
<i>Wages, regular</i>							
75.	Baker	1	\$816 00	1	\$816 00	\$96 00	Reichart, A. J.
76.	Assistant baker	1	540 00	1	540 00	Yes	Lelito, John.
		2	\$1,356 00	2	\$1,356 00	.....	
<i>Meat stores</i>							
<i>Wages, regular</i>							
77.	Meat cutter	1	\$744 00	1	\$744 00	Yes	Schaefer, Robert.
78.	Special attendant, meat cutter's assistant	1	600 00	1	600 00	Yes	Denzel, John.
		2	\$1,344 00	2	\$1,344 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
79.	Overseer	1	\$780 00	1	\$780 00	\$144 00	Hines, Sydney W.
80.	Launderer, at \$420.....	2	840 00	2	840 00	Yes	Davies, Hugh T.
81.						Yes	Vacancy.
82.	Head laundress	1	420 00	1	420 00	Yes	Staley, Clara.
83.	Laundresses, at \$264.....	4	1,056 00	4	1,056 00	Yes	Storms, Gladys.
84.						Yes	Cron, Anna.
85.						Yes	McLoughlin, Nettie
86.						Yes	Dutton, Maude E.
87.	Attendant	1	372 00	1	408 00	\$96 00	Swanson, Carl.
	Requested increase, \$36.						
		9	\$3,468 00	9	\$3,504 00	.....	
<i>Mechanical, engineering</i>							
<i>Wages, regular</i>							
88.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$96 00	Hallock, J. D.
89.	Engineer's assistant, 1st grade	1	984 00	1	984 00	96 00	Gaffney, James J.
90.	Engineer's assistant, 2d grade, at \$816.....	2	1,632 00	2	1,632 00	Yes	Day, George W.
91.						96 00	Sherman, C. L.
92.	Engineer's assistant, 3d grade	1	660 00	.....	.....	.....	.....
93.	Engineer's assistant, 2d grade .....	.....	.....	1	816 00	96 00	Wilber, Louis R.
	Requested change of title from engineer's assistant, third grade and increase, \$156.						
94.	Electrical engineer's assistant, 1st grade.....	1	984 00	1	984 00	96 00	Andres, William.
95.	Firemen, at \$780.....	4	3,120 00	4	3,120 00	96 00	Smith, Joseph A.
96.						96 00	Hanson, Edward N.
97.						96 00	Yerke, John F.
98.						96 00	Bettker, Frank.
99.	Engineer's assistant, 3d grade .....	.....	.....	1	660 00	Yes	Vacancy.
	Request new position.						
		10	\$8,940 00	11	\$9,756 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
100.	Carpenter	1	\$816 00	1	\$816 00	\$144 00	Reed, Pearl E.
101.	Mason	1	816 00	1	816 00	144 00	North, Ellsworth.
102.	Painter	1	816 00	1	816 00	144 00	Blackmon, Gane R.
103.	Special attendant, assistant painter	1	600 00	1	600 00	144 00	Clausing, William.
104.	Plumbers' and steamfitters' helper	1	436 00	1	428 00	Yes	Shepherd, Charles.
	Requested decrease, \$8.						
105.	Attendant, mason's assistant	1	348 00	1	372 00	Yes	Davies, Walter.
	Requested increase, \$24.						
106.	Carpenter .....	.....	.....	1	816 00	Yes	Vacancy.
	Request new position.						
		6	\$3,832 00	7	\$4,664 00	.....	
<i>Wages, temporary</i>							
107.	Carpenter .....	.....	\$200 00	.....	\$200 00	No	
108.	Bricklayer .....	.....	200 00	.....	200 00	Yes	
109.	Boilermaker and helper.....	.....	250 00	.....	250 00	Yes	
		.....	\$650 00	.....	\$650 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL			
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Field service</i>							
<i>Farm, garden and grounds</i>							
<i>Wages, regular</i>							
110.	Head farmer	1	\$816 00	.....	.....	.....	Smith, Nathaniel.
111.	Farm manager .....	.....	.....	1	\$900 00	Yes	
	Requested change of title from head farmer and increase, \$84.						
112.	Dairyman	1	660 00	1	660 00	Yes	McMullen, Earl.
113.	Herdsman	1	428 00	1	516 00	Yes	Daboll, Edward.
	Requested increase, \$88.						
114.	Gardener	1	660 00	1	660 00	\$48 00	Steves, Frederick.
115.	Florist	1	768 00	1	768 00	Yes	Staley, William F.
116.	Drivers, at \$396.....	7	2,772 00	7	2,772 00	Yes	Cate, William.
117.						Yes	Fess, Lee W.
118.						Yes	Rider, Paul.
119.						Yes	Storum, Ward.
120.						Yes	Duell, George.
121.						Yes	Schlotzer, Louis.
122.						Yes	North, Torrence.
123.	Attendant, night watchman.	1	400 00	1	432 00	\$96 00	Willis, Charles.
	Requested increase, \$32.						
124.	Attendant, laborer	1	364 00	1	372 00	Yes	Sprowl, Forest.
	Requested increase, \$8.						
125.	Driver .....	.....	.....	1	396 00	Yes	Vacancy.
	Request new position.						
		14	\$6,868 00	15	\$7,476 00	.....	
<i>The following items are not included in the recapitulation of personal service:</i>							
Amount to be made immediately available for deficiency in appropriation for 1916-17.							
<i>Administration</i>							
<i>Salaries, regular</i>							
126.	Assistant physician .....	.....	.....	1	\$25 00	.....	Champlin, Dr., P. M.
127.	Telephone operator, night....	.....	.....	1	18 00	.....	Chapman, M.
128.	Field worker and after care agent .....	.....	.....	1	900 00	.....	Armstrong, F.
		.....	.....	3	\$943 00	.....	
<i>Ward service</i>							
<i>Salaries, regular</i>							
129.	Chief supervisor .....	.....	.....	1	\$42 00	.....	Dutcher, F.
130.	Supervisors .....	.....	.....	.....	62 00	.....	
131.	Charge nurses and charge attendants .....	.....	.....	.....	447 00	.....	
132.	Nurses and attendants.....	.....	.....	.....	690 00	.....	
		.....	.....	.....	\$1,241 00	.....	
<i>Bakery</i>							
<i>Wages, regular</i>							
133.	Assistant baker .....	.....	.....	1	\$495 00	.....	Schadel, A.
	Substituting for J. Lelito who has enlisted in National Guard.						
<i>Field service</i>							
<i>Farm, garden and grounds</i>							
<i>Wages, regular</i>							
134.	Herdsman .....	.....	.....	1	\$86 00	.....	Daboll, Edward.
135.	Attendant (night watchman) .....	.....	.....	1	4 00	.....	Willis, Charles.
		.....	.....	2	\$90 00	.....	
	Total deficiency .....	.....	.....	.....	\$2,769 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	30	\$25,176 00	30	\$26,345 00	31	\$28,333 00
Accounting and stores	7	6,864 00	7	7,053 00	7	7,303 00
Ward service	127	46,380 00	124	47,286 00	124	53,656 00
Nurses' training	3	2,064 00	3	2,088 00	3	2,088 00
Industrial	5	2,628 00	6	3,336 00	6	3,416 00
Kitchen and dining rooms	18	7,632 00	18	7,819 00	18	7,856 00
Bakery	2	1,356 00	2	1,356 00	2	1,356 00
Meat stores	2	1,344 00	2	1,344 00	2	1,344 00
Laundry	9	3,408 00	9	3,468 00	9	3,504 00
Mechanical						
Engineering	10	8,940 00	10	8,940 00	11	9,756 00
Repairs	6	3,720 00	6	3,832 00	7	4,664 00
Repairs, temporary				650 00		650 00
Field service, farm, garden and grounds	14	6,756 60	14	6,868 00	15	7,476 00
Totals	233	\$116,268 00	231	\$120,385 00	235	\$131,402 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$10,103 78	\$4,003 00	\$14,416 00
B. Coffee, tea, cocoa, etc.	2,242 08		3,202 00
C. Dairy products	15,704 35	6,474 00	22,411 00
D. Fish, fresh	2,016 99		2,880 00
E. Fish, salt and canned	1,442 08		2,062 00
F. Meats, fresh	17,408 46	3,070 00	24,847 00
G. Meats, salt, smoked and canned	945 84		1,349 00
H. Poultry	377 22		539 00
K. Fruits, canned, and jellies	38 68		52 00
L. Fruits, dried	631 34		905 00
M. Fruits, fresh	1,579 92		2,253 00
N. Spices, extracts, etc.	134 67		191 00
P. Sugar, syrup, etc.	3,185 22	1,379 00	4,541 00
R. Vegetables, canned	576 68		826 00
T. Vegetables, dried	1,035 65	617 00	1,479 00
U. Vegetables, fresh	2,993 45	1,208 00	4,272 00
V. Yeast, baking powder, etc.	252 88		357 00
W. Miscellaneous	293 96		418 00
	\$60,963 25	\$16,751 00	\$87,000 00
3. FUEL, LIGHT, POWER AND WATER			
Coal	\$24,125 65	\$4,423 00	\$34,365 00
Gas	1,011 90	77 00	
Light	278 33		450 00
	\$25,415 88	\$4,500 00	\$34,815 00
4. PRINTING	\$660 47	\$347 00	\$907 00
5. ADVERTISING			\$25 00
6. EQUIPMENT			
B. Household	\$8,493 33	\$1,177 00	\$6,819 00
C. Medical and surgical	315 81		201 00
D. Motorless vehicles and equipment	450 25		273 00
F. Wearing apparel	3,333 50	1,000 00	2,518 00
K. Industrial	95 94		16 00
L. Laundry	138 61		
P. Books	143 09		134 00
T. General plant	4,318 03	323 00	1,459 00
X. Gasoline tractor complete with plow, harrows, etc.			2,500 00
	\$17,288 56	\$2,500 00	\$13,920 00
7. SUPPLIES			
A. Office	\$260 81		\$296 00
B. Household	2,138 79		2,346 00
C. Laundry, cleaning and disinfecting	1,713 81		2,024 00
D. Medical and surgical	600 55		683 00
E. Motor vehicle	516 77		412 00
H. Botanical and agricultural	3,248 28		3,945 00
K. Forage and veterinary	6,773 52		5,981 00
L. Refrigerating	162 03		168 00
M. General plant	5,035 26		5,710 00
	\$20,449 82		\$21,565 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
8. MATERIALS	Total Expenditure		
C. Industrial	\$4,718 52		\$5,723 00
D. General plant	6,281 62		2,088 00
	<u>\$11,000 14</u>		<u>\$7,811 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$1,234 95		\$1,238 00
B. Transportation of inmates	1,129 99		1,276 00
	<u>\$2,364 94</u>		<u>\$2,514 00</u>
11. COMMUNICATION			
Freight and express	\$907 58		\$964 00
Telephone and telegraph	340 29		383 00
Postage, including parcel post	443 54		666 00
Demurrage	341 00		100 00
	<u>\$2,032 41</u>		<u>\$2,113 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$4,096 90		\$5,424 00
Contributions to retirement fund of employees	260 92		
Cash given to patients upon discharge (sec. 95, Insanity Law)	65 20		
Maintenance			295 00
Miscellaneous			100 00
	<u>\$4,423 02</u>		<u>\$5,819 00</u>
13. GENERAL PLANT SERVICE			
Repairs to buildings	\$100 00		\$129 00
Repairs to equipment	889 34		412 00
Repairs to motorless vehicles	317 24		412 00
Horseshoeing	292 05		309 00
Special religious services	520 00		520 00
Special medical or technical services	158 38		260 00
Entertainment, etc.	1,104 99		1,225 00
Veterinary services, farm	99 00		129 00
Miscellaneous	1,621 97		1,752 00
	<u>\$5,102 97</u>		<u>\$5,148 00</u>
14. RENT	<u>\$675 00</u>		<u>\$550 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs on wards as follows:					
Floors of serving rooms	\$550 00		\$300 00		\$250 00
Floors and doors, water sections	800 00		728 00		72 00
Floor on ward nineteen (19)	200 00		105 00		95 00
Slate base on wards 5, 7, 9, 11, 13 and 15, also female side	200 00		25 00		175 00
Sinks on wards	215 00		125 00		90 00
Clothes room on ward 21	150 00		100 00		50 00
	<u>\$2,115 00</u>		<u>\$1,383 00</u>		<u>\$732 00</u>
Repairs on buildings as follows:					
Contagious cottage	\$500 00		\$290 00		\$300 00
Calf shed	200 00		110 00		90 00
Propagating house	500 00		400 00		100 00
Hog house	320 00		180 00		140 00
Shingles on horse barn	250 00		203 00		47 00
Ceiling for mattress shop	50 00		40 00		10 00
Plastering wash room, laundry	50 00		20 00		30 00
Rear doors and elevator at laundry	150 00		110 00		40 00
Coach barn, repair walls and sills around water rack	100 00		75 00		25 00
	<u>\$2,120 00</u>		<u>\$1,338 00</u>		<u>\$782 00</u>

DEPARTMENTAL REQUEST

	METHOD OF WORK				
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
Repairs to equipment as follows:					
Replace old grain drill, worn out.....	\$100 00	.....	\$100 00	.....	.....
Replace old lumber wagons, worn out, 2 at \$90...	180 00	.....	180 00	.....	.....
Replace 500 rods cattle fence.....	250 00	.....	250 00	.....	.....
Replace corn binder.....	130 00	.....	130 00	.....	.....
Replace horse lawn mower.....	90 00	.....	90 00	.....	.....
Replace wooden poles on electric line with iron ones	200 00	.....	200 00	.....	.....
Replace gas range in general kitchen.....	500 00	.....	500 00	.....	.....
Kraut cutter, general kitchen, replace present system	85 00	.....	85 00	.....	.....
Rearrangement of steam kettles in general kitchen on account of steam pipes being under mosaic floor and same being very difficult to repair	200 00	.....	140 00	.....	\$60 00
Potato sprayer, replace present system.....	80 00	.....	80 00	.....	.....
Haying outfit; loader and side delivery rake, to replace present system.....	130 00	.....	130 00	.....	.....
Hair picking machine for mattress shop, to replace present system.....	50 00	.....	50 00	.....	.....
" Huebsch " spray dampener for laundry, to replace present system.....	100 00	.....	100 00	.....	.....
Steam roll reverse body ironer for laundry, to replace present one.....	300 00	.....	300 00	.....	.....
Library books, replace those worn out.....	100 00	.....	100 00	.....	.....
	<u>\$2,495 00</u>	<u>.....</u>	<u>\$2,435 00</u>	<u>.....</u>	<u>\$60 00</u>
Other repairs:					
Coal storage yard; concrete floor for coal storage; partition between hard and soft coal bins; extend railroad track and retaining wall for railroad track	\$400 00	\$104 00	\$296 00	.....	.....
Replace old brick gutter with concrete on road leading to Administration building.....	225 00	.....	160 00	.....	65 00
Additional paint for outside work on hospital, and other buildings, as well as inside work on wards and water sections, same being made necessary on account of numerous repairs.....	400 00	.....	400 00	.....	.....
	<u>\$1,025 00</u>	<u>\$104 00</u>	<u>\$856 00</u>	<u>.....</u>	<u>\$65 00</u>
Miscellaneous:					
Emergency — Estimated cost of repairing railroad siding by Erie railroad.....	\$745 00	\$745 00	.....	.....	.....
	<u>\$8,500 00</u>	<u>\$849 00</u>	<u>\$6,012 00</u>	<u>.....</u>	<u>\$1,639 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Additional quarters and equip- ment for the resident staff.. .. .							\$12,000 00

ACQUISITION OF REAL ESTATE

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Purchase price of Dodman farm							\$12,000 00

HUDSON RIVER STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION.
(For Comparison Only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST 1916-17			
	Expenditures for Year Ende 1 September 30, 1915	To be Made Immediately Available	For the Year October, 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$295,733 81		\$308,750 00	\$308,750 00
2. Food	215,842 61		226,000 00	226,000 00
3. Fuel, light, power and water.....	79,107 60		80,000 00	80,000 00
4. Printing	881 29		900 00	900 00
5. Advertising	112 26		125 00	125 00
6. Equipment	30,103 21		32,200 00	32,200 00
7. Supplies	28,588 61	\$73,325 00	30,000 00	30,000 00
8. Materials	16,942 02		17,000 00	17,000 00
10. Traveling expenses	5,566 97		7,000 00	7,000 00
11. Communication	3,100 17		4,000 00	4,000 00
12. Fixed charges and contributions.....	15,630 87		15,650 00	15,650 00
13. General plant service.....	8,811 62		9,985 00	9,985 00
16. Repairs		11,850 00		11,850 00
17. Construction and permanent betterments.....		96,973 00		96,973 00
Grand total	\$700,421 04	\$182,143 00	\$731,610 00	\$913,758 00

Value of home products used, \$46,804.55.

RECAPITULATION 1917-18.

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$297,412 16	\$314,986 00	\$108 00	\$333,287 00
2. Food	228,919 04	226,000 00	25,000 00	281,150 00
3. Fuel, light, power and water.....	81,709 52	80,000 00		82,000 00
4. Printing	1,145 87	1,000 00		900 00
5. Advertising	90 89			100 00
6. Equipment	41,639 00	32,200 00		35,740 00
7. Supplies	52,525 08	30,000 00	18,000 00	55,450 00
8. Materials	13,390 56	17,000 00		12,200 00
10. Traveling expenses	5,330 90	7,000 00		7,000 00
11. Communication	4,121 07	4,000 00		4,100 00
12. Fixed charges and contributions.....	15,526 90	15,650 00		17,450 00
13. General plant service	11,060 11	8,925 00	2,000 00	10,045 00
16. Repairs	3,941 64	10,000 00		77,508 00
17. Construction and betterments.....	11,152 41	2,720 00		120,150 00
18. Acquisition of real estate.....				1,400 00
Grand total	\$767,965 15	\$749,481 00	\$45,108 00	\$1,013,372 00

Value of home products used, \$44,066.87.

Number of employees August 1, 1915.....	644	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	654	Average number of inmates, days 3,420 (kept
Number of inmates August 1, 1915.....	3,382	daily for year).
Number of inmates August 1, 1916.....	3,457	Commutation received, \$15,185.98.
		Commutation, number of employees, 122.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commi- tation or Maintenance in Addition to Salary
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
	<i>Administration</i>					
	<i>General</i>					
	Salaries, regular					
1.	Medical superintendent	1	\$5,000 00	1	\$5,100 00	Yes Pilgrim, Chas. W.
	Requested increase, \$100.					
2.	First assistant physician.....	1	3,000 00	1	3,000 00	Yes Parsons, Fred. W.
3.	Senior assistant physician, at \$2,200	5	11,000 00	4	8,800 00	Yes Merriman, Willis E.
4.						Yes Cavanaugh, Wm. J.
5.						\$360 00 Carpenter, Howard P.
6.						Yes Porter, Wm. C.
7.	Director clinical psychiatry..			1	2,600 00	Yes Raynor, Mortimer W.
	Requested change in title and increase of \$400.					
8.	Assistant physician, at \$1,600.	3	4,800 00			

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
9.	Senior assistant physician, at \$1,800			2	3,600 00	Yes Helme, Ross D.
10.	Requested change in title and increase, \$200 each.					Yes Dodge, Percy L.
11.	Assistant physician			1	1,200 00	Yes Vacancy.
12.	Requested decrease, \$400.					
12.	Assistant physician	1	1,400 00	1	1,200 00	Yes Vacancy.
13.	Requested decrease, \$200.					
13.	Assistant physician, at \$1,200.	2	2,400 00			
14.	Assistant physician, at \$1,325.			2	2,650 00	Yes Neumann, Theo. W.
14a.	Requested increase, \$125 each.					Yes Dykman, Augustus B.
15.	Woman physician	1	1,800 00	1	1,800 00	Yes Kurtis, Barbara.
16.	Woman physician	1	1,700 00	1	1,800 00	Yes Dennes, Blanche.
	Requested increase, \$100.					
17.	Woman physician, at \$1,600..	2	3,200 00			
17a.	Woman physician, at \$1,700.			2	3,400 00	Yes King, Florence A.
18.	Requested increase, \$100 each.					Yes Todd, Leona E.
19.	Medical interne, at \$1,000.....	2	2,000 00	2	2,000 00	Yes Reid, Robert.
20.						Yes Tighe, Leo.
21.	Pharmacist	1	900 00	1	900 00	 Hoag, Howard E.
22.	Stenographer, at \$816.....	2	1,632 00	2	1,632 00	\$96 00 Whalen, Mary I.
23.						\$144 00 Shea, Frances.
24.	Watchman, at \$600.....	5	3,000 00	5	3,000 00	Yes McElroy, Philip.
25.	Watchman.					\$144 00 Powers, Philip E.
26.	Watchman.					144 00 Masten, Frederick.
27.	Watchman.					Yes Davis, Henry.
28.	Watchman.					\$144 00 Murnighan, Henry.
29.	Barber, at \$660.....	2	1,320 00	2	1,320 00	Yes Trutner, Lewis A.
30.						Yes Grimm, John.
31.	Coachman	1	720 00	1	720 00	144 00 Whalen, Michael.
32.	Driver, at \$396.....	2	792 00	2	792 00	\$144 00 Martin, Charles.
33.						Yes Organ, James.
34.	Special attendant, at \$600....	8	4,800 00	6	3,600 00	Yes Delaney, Thomas.
35.						Yes Leydon, John.
36.						Yes Wheeler, Wm. O.
37.						\$144 00 Prowse, Wm. H.
38.						Yes Flannigan, Wm. H.
39.						\$144 00 Rowe, Louis J.
40.	Special attendant			1	596 00	Yes Sullivan, Arthur H.
	Requested decrease, \$4.					
41.	Special attendant			1	585 00	48 00 Kelly, James.
	Requested decrease, \$15.					
42.	Special attendant, at \$516....	2	1,032 00	2	1,032 00	Yes McGregory, Helen F.
43.						Yes Lounsbury, Henrietta.
44.	Special attendant, field agent. (Transferred from ward service.)			1	516 00	Yes Doughty, Nellie A.
45.	Housekeeper, at \$480.....	2	960 00	1	480 00	Yes Wheaton, Florence A.
46.	Housekeeper			1	477 00	Yes Faust, Sophia.
	Requested decrease, \$3.					
47.	Waitress and chambermaid, at \$276	16	4,416 00	16	4,416 00	Yes Freer, Cathryn.
48.						Yes Clifford, Margaret.
49.						Yes Masterson, Margaret.
50.						 Bruhn, Wilhelmina.
51.						Yes Dedrick, Laura.
52.						Yes Scandell, Etta.
53.						Yes Mahoney, Eleanor T.
54.						Yes Sheehan, Margaret T.
55.						Yes Spencer, Rose.
56.						Yes Braun, Helen.
57.						Yes Roy, Margaret F.
58.						Yes Chichester, Carrie.
59.						Yes Murnane, Mary.
60.						Yes Smith, Beasie V.
61.						Yes Jaycox, Anna.
62.						Yes Clayton, Elizabeth.
63.	Special attendant, at \$516....	2	1,032 00	2	1,032 00	Yes Galvin, Margaret.
64.						Yes Gutkowska, Anna.
		62	\$56,904 00	63	\$58,248 00	.....

*Accounting and stores
Salaries, regular.*

66.	Steward	1	\$2,500 00	1	\$2,500 00	Yes Finton, George R.
67.	Bookkeeper	1	1,260 00	1	1,440 00	\$144 00 Wright, Wm. R.
	Requested increase, \$180.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
68.	Accountant	1	1,080 00	1	1,260 00	144 00	Heilman, John R.
	Requested increase, \$180.						
69.	Voucher clerk, at \$840.....	2	1,680 00	2	1,680 00	Yes	Gallagher, Mary A.
70.						\$144 00	Manning, Jennie F.
71.	Stenographer	1	960 00	1	960 00	144 00	Spencer, Albert D.
72.	S. A. Stenographer.....	.....	.....	1	432 00	144 00	Foster, Katherine I.
	(Transferred from Indus- trial Department.)						
73.	Storekeeper	1	1,020 00	1	1,020 00	144 00	Hopkins, Edward A.
74.	Special attendant, clerk.....	1	600 00	1	600 00	\$144 00	Hallock, Edgar S.
75.	Attendant	1	408 00	1	528 00	Yes	Vacancy.
	Requested change in title to special attendant as- sistant to storekeeper and increase of \$120.						
		9	\$9,508 00	10	\$10,420 00	.....	
<i>Ward service</i>							
<i>Salaries, regular.</i>							
76.	Chief supervisor	1	\$806 00	1	\$816 00	\$48 00	Osborne, Wm. H.
	Requested increase, \$10.						
77.	Chief supervisor	1	744 00	1	744 00	Yes	Riddle, Kate B.
78.	Supervisor, at \$744.....	2	1,488 00	2	1,488 00	48 00	Jones, Chas. H.
79.						Yes	Gaughan, Matthew V.
80.	Supervisor	1	672 00	1	744 00	Yes	Louth, Thomas.
	Requested increase, \$72.						
81.	Supervisor, at \$660.....	2	1,320 00	2	1,320 00	Yes	Giblin, Kate.
82.						Yes	Morrow, Sarah.
<i>Charge nurses and charge attendants</i>							
83.	Charge nurse, day, men.....	12	\$6,723 00	12	\$6,750 00	\$192 00	
	Requested increase, \$2.25 each.						
84.	Charge nurse, day, women...	24	10,580 00	24	11,502 00	Yes	
	Requested increase, \$3.84 each.						
85.	Charge nurse, night, men....	1	588 00	1	588 00	\$48 00	
86.	Charge nurse, night, women..	2	993 00	2	1,004 00	Yes	
	Requested increase, \$5.50 each.						
87.	Charge attendant, day, men..	13	6,476 00	13	6,638 00	\$124 00	
	Requested increase, \$12.46 each.						
88.	Charge attendant, day, women	5	2,100 00	5	2,100 00	Yes	
89.	Charge attendant, night, men	3	1,332 00	3	1,332 00	Yes	
90.	Charge attendant, night, women	2	1,080 00	2	1,080 00	Yes	
91.	Nurses, day, men.....	6	2,864 00	6	3,030 00	Yes	
	Requested increase, \$27.66 each.						
92.	Nurses, day, women.....	17	6,863 00	17	7,111 00	Yes	
	Requested increase, \$14.58 each.						
93.	Nurses, night, men.....	3	1,504 00	3	1,570 00	\$96 00	
	Requested increase, \$22 each.						
94.	Nurses, night, women.....	9	3,883 00	9	3,989 00	Yes	
	Requested increase, \$11.67 each.						
95.	Attendants, day, men.....	125	46,622 00	125	49,518 00	\$672 00	
	Requested increase, \$23.16 each.						
96.	Attendants, day, women.....	120	33,442 00	120	35,570 00	864 00	
	Requested increase, \$17.73 each.						
97.	Attendants, night, men.....	29	9,525 00	29	12,190 00	576 00	
	Requested increase, \$91.90 each.						
98.	Attendants, night, women...	22	6,933 00	22	7,108 00	Yes	
	Requested increase, \$7.95 each.						
		400	\$146,538 00	400	\$156,192 00	.....	

Existing line totals of fore-
going ward service as per
appropriation act, 1916-17:

Chief supervisor	\$1,550 00
Supervisors	3,480 00
Charge nurse and charge at- tendants	29,872 00
Nurses and attendants.....	111,636 00
Requested total increase of appropriation 1916-17	
\$9,654	

\$146,538 00

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Nurses' training</i>							
<i>Salaries, regular.</i>							
99.	Principal, training school.....	1	\$1,200 00	1	\$1,200 00	Yes	Clancy, Margaret J.
100.	Housekeeper, at \$480.....	2	960 00	2	960 00	Yes	Langdon, Emma L.
101.						Yes	Louth, Rose.
102.	Waitress and chambermaid, at \$276	7	1,932 00	6	1,656 00	Yes	Smith, Mary L.
103.						Yes	Filler, Blanche.
104.						Yes	Losce, Elizabeth.
105.						Yes	Ackerman, Lillian.
106.						Yes	Burke, Margaret.
107.						Yes	Stunkell, Margaret.
108.	Housekeeper			1	432 00	Yes	Nolan, Nellie.
	Requested change in title and salary increase of \$156.						
		10	\$4,092 00	10	\$4,248 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
109.	Shop foreman	1	\$768 00	1	\$768 00	\$144 00	Link, Julius.
110.	Tailor	1	768 00	1	768 00	144 00	Joyce, Herbert.
111.	Shoemaker	1	768 00	1	768 00	144 00	Nenuer, Conrad.
112.	Special attendant, at \$600....	4	2,400 00	3	1,800 00	192 00	Angus, John H.
113.						144 00	Weil, Carl.
114.						Yes	Deusch, Geo. F.
115.	Special attendant			1	492 00	Yes	Kuykendall, Clara.
	Requested decrease, \$108.						
116.	Special attendant, at \$516....	7	3,612 00	6	3,096 00	Yes	Rhea, Thylia.
117.						\$144 00	Ulrich, Nellie.
118.						144 00	Shea, Kate.
119.						Yes	McGregon, Mary.
120.						Yes	Keenan, Lucy.
121.						\$144 00	Burbridge, Katherin.
122.	Special attendant			1	492 00	Yes	Davis, Dalsy L.
	Requested decrease, \$24.						
123.	Special attendant, seamstress at \$432			2	864 00	Yes	Vacancy.
124.						Yes	Vacancy.
	New positions requested.						
125.	Attendant	1	408 00	1	408 00	192 00	Galbraith, Wm.
126.	Attendant, at \$300.....	2	600 00	1	300 00	144 00	McDonald, Catherine.
127.	Attendant. Transferred to accounting and stores.					.....	Foster, Katherine I.
		17	\$9,324 00	18	\$9,756 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
128.	Chef	1	\$1,140 00	1	\$1,140 00	\$48 00	Lozier, Geo. C.
129.	Head cook, at \$660.....	7	4,620 00	7	4,620 00	48 00	D'Arcy, James L.
130.						48 00	Fox, Martin.
131.						Yes	Hawley, Albert.
132.						Yes	Dollenmaier, Adolph.
133.						\$48 00	Laub, Frank.
134.						Yes	Powers, Richard J.
135.						Yes	Rhea, Garnett.
136.	Cook, at \$420.....	9	3,780 00	9	3,780 00	Yes	Tighe, Michael.
137.						\$48 00	Vess, Harvey.
138.						Yes	Rafferty, Margaret.
139.						Yes	Dowling, James.
140.						Yes	Cullen, Mary.
141.						Yes	Lenighan, Elizabeth.
142.						\$48 00	Yerry, Harry.
143.						Yes	Carroll, James.
144.						Yes	Best, Geo.
145.	Assistant cook, at \$360.....	10	3,600 00			.....	Pardee, Hattie.
146.	Assistant cook, at \$360.....			9	3,240 00	Yes	McCarthy, Annie.
147.						Yes	Donnelly, Margaret.
148.						Yes	Connelly, Margaret.
149.						Yes	Halliwel, Margaret.
150.						Yes	McAuliffe, Mary E.
151.						Yes	Shochan, Catherine.
152.						Yes	Brockmier, Augusta.
153.						Yes	Clark, Kate C.
153a.						Yes	Davis, Marion.
154.	Cook			1	420 00	Yes	
	Requested change in title and increase, \$60.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
155.	Dining room attendant, at \$300	18	5,400 00	17	5,100 00	Yes	McCarthy, Kittie.
156.						Yes	Brennan, Margaret.
157.						Yes	Holt, Agnes.
158.						Yes	Flower, Kathryn.
159.						Yes	Trutner, Mollie.
160.						Yes	Flannigan, Mary.
161.						Yes	Lynch, Teresa V.
162.						Yes	Donohue, Loretta.
163.						Yes	Baskin, Lydia R.
164.						\$48 00	Van Buren, Lillian.
165.						Yes	Lienendahl, Myrtle.
166.						Yes	Sitterly, Beatrice.
167.						Yes	Lovegrove, Mary.
168.						Yes	Green, Sattie B.
169.						Yes	Murray, Hanna K.
170.						Yes	Burke, Josephine.
171.						Yes	Mahoney, Catherine.
172.	Dining room attendant.....			1	288 00	Yes	Russel, Mary.
	Requested decrease, \$12.						
173.	Kitchen helper, at \$360.....	11	3,960 00	11	4,488 00	Yes	Lyons, Chas. B.
174.						Yes	Straip, Horgan L.
175.						Yes	Clay, Charles.
176.						Yes	Dyson, Geo. J.
177.						Yes	Nichols, Wm. A.
178.						Yes	Mahar, Norman.
179.						Yes	Van Buren, Abram.
180.						Yes	Delahoyde, Patrick.
181.						Yes	Flock, Luty.
182.						Yes	Lozier, Alton.
183.						Yes	Penney, James J.
	Requested change in title to kitchen attendant and increase \$48 each.						
		56	\$22,500 00	56	\$23,076 00	.....	
	<i>Bakery</i>						
	<i>Wages, regular</i>						
184.	Baker	1	\$816 00	1	\$816 00	\$192 00	Walker, Robert.
185.	Assistant baker	1	540 00	1	540 00	144 00	Mahar, Thos. F.
186.	Special attendant, baker's helper	1	600 00	1	600 00	144 00	Beck, Chris.
		3	\$1,956 00	3	\$1,956 00	.....	
	<i>Meat stores</i>						
	<i>Wages, regular</i>						
187.	Meat cutter	1	\$816 00	1	\$816 00	\$144 00	Hokpins, John.
188.	Special attendant, meat cutter	1	600 00	1	594 00	Yes	Burns, Otto.
	Requested decrease, \$6.						
		2	\$1,416 00	2	\$1,410 00	.....	
	<i>Laundry</i>						
	<i>Wages, regular</i>						
189.	Laundry supervisor	1	\$900 00	1	\$900 00	\$192 00	Botsford, Frank E.
190.	Special attendant, assistant supervisor	1	600 00	1	600 00	144 00	Haviland, John J.
191.	Laundrer, at \$420.....	4	1,680 00	4	1,680 00	Yes	Day, Richard.
192.						Yes	Roy, Arthur H.
193.						\$144 00	Coons, Chas. Z.
194.						Yes	Titamer, Benj. J.
195.	Head laundress	1	420 00	1	420 00	Yes	McGrath, Kittie.
196.	Laundress, at \$264.....	10	2,640 00	12	3,168 00	Yes	Cavanaugh, Nellie A.
197.						\$144 00	Miller, Mary E.
198.						Yes	Murphy, Mary.
199.						Yes	Dean, Mary A.
200.						Yes	Venson, Gertrude.
201.						Yes	Kilmer, Jennie.
202.						Yes	Augner, Lillie M.
203.						Yes	Sutton, May.
204.						Yes	Murray, Annie.
205.						Yes	Dyson, Blanche.
206.						Yes	Vacancy.
207.						Yes	Vacancy.
	Request two new positions.						
		17	\$6,240 00	19	\$6,768 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
208.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$96 00	Cobey, Louis J.
209.	Engineer, assistant, first grade	1	984 00	1	984 00	192 00	Faivre, Paul.
210.	Engineer, assistant, third grade	1	660 00	1	660 00	144 00	Rownan, John W.
211.	Electrical engineer	1	1,200 00	1	1,200 00	Yes	Krum, L. Augustus.
212.	Electrical engineer, assistant, second grade, at \$816.....	3	2,448 00	3	2,448 00	\$192 00	Smith, James H.
213.						Yes	Latimer, Wm. T.
214.						\$144 00	Ellis, John J.
215.	Lineman, at \$600.....	2	1,200 00	2	1,200 00	Yes	Schoonmaker, Emery.
216.						Yes	Hyland, John J.
217.	Special attendant, at \$600.....	3	1,800 00	3	1,800 00	\$96 00	Whalen, John J.
218.						144 00	Blake, Ernest.
219.						144 00	Hawkes, Robt.
220.	Attendant	1	408 00	1	528 00	Yes	Hawkes, Wm. J.
	Requested change in title to special attendant and wage increase of \$120.						
221.	Plumber	1	936 00	1	936 00	192 00	Daley, Daniel V.
222.	Plumber's helper	1	504 00	1	564 00	144 00	Money, Wallace V.
	Requested increase, \$60.						
223.	Steamfitter, at \$936.....	2	1,872 00	2	1,872 00	144 00	Stratton, Edgar.
224.						192 00	Jack, Glendy.
225.	Firemen, at \$780.....	15	11,700 00	15	11,700 00	193 00	Butler, Willard F.
226.						Yes	Howe, Jacob.
227.						\$144 00	Lozier, Russell H.
228.						Yes	Wiegert, Charles.
229.						Yes	Toomey, Wesley.
230.						\$144 00	Garrity, Dominick.
231.						192 00	Collins, Patrick.
232.						192 00	McAuliffe, Florence.
233.						192 00	Donnelly, Edward.
234.						144 00	Osterhoudt, Wm.
235.						192 00	McGlynn, Patrick.
236.						192 00	Moriarty, Patrick.
237.						192 00	Delaney, Martin.
238.						144 00	Butler, James J.
239.						Yes	Lyons, Oscar.
240.	Attendant, at \$408.....	2	816 00	1	408 00	Yes	Monohan, Owen.
241.	Attendant			1	372 00	Yes	Lucas, Edward.
	Requested decrease, \$36.						
		34	\$26,088 00	34	\$26,232 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
242.	Supervising carpenter	1	\$1,320 00	1	\$1,560 00	\$96 00	Nuhn, John.
	Requested change of title to master mechanic and salary increase of \$240.						
243.	Head carpenter	1	936 00	1	1,320 00	96 00	Nuhn, Benj.
	Requested change of title to supervising carpenter and salary increase of \$384.						
244.	Carpenter, at \$816.....	4	3,264 00	4	3,264 00	96 00	Hale, Joseph.
245.						192 00	Tweedy, Wm. J.
246.						96 00	Foley, Chris. E.
247.						144 00	DeForest, Wm.
248.	Carpenter			1	816 00	96 00	Hawkes, Robt. J.
	Change requested to carpenter.						
249.	Mason	1	960 00	1	960 00	192 00	Smith, Frank F.
250.	Special attendant, carpenter. Requested decrease, \$72.	1	600 00	1	528 00	Yes	Vacancy.
251.	Special attendant, mason, cement worker, at \$600.....	2	1,200 00	2	1,200 00	\$192 00	Burns, James.
252.						144 00	Jensen, Carl.
253.	Laborer	1	360 00	1	360 00	Yes	Muldry, Thos.
254.	Painter	1	816 00	1	816 00	\$144 00	Beust, John F.
255.	Special attendant, painter, at \$600	5	3,000 00	5	3,000 00	144 00	Coman, John C.
256.						Yes	Halstead, Irving.
257.						Yes	Filler, Wm. C.
258.						Yes	Bumpster, Wm. J.
259.						Yes	Lucas, Fred C.
260.	Special attendant, blacksmith's helper	1	600 00	1	600 00	Yes	Curran, Henry.
261.	Attendant, painter	1	408 00	1	408 00	Yes	Burrows, Ralph.
		19	\$13,464 00	20	\$14,832 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
	<i>Field service — Farm, garden, grounds</i>					
	<i>Wages — regular</i>					
262.	Head farmer	1	\$816 00	1	\$816 00	\$144 00 Dickinson, Henry.
263.	Head farmer			1	780 00	144 00 Reddy, John.
	Requested new position.					
264.	Farmer, at \$516.....	3	1,548 00	2	1,032 00	144 00 Moore, Michael J.
265.						Yes Hobson, Albert.
266.				1	508 00	144 00 Terpening, Wm. A.
	Requested decrease, \$8.					
267.	Dairymen	1	660 00	1	660 00	192 00 Yates, James H.
268.	Gardener, at \$660.....	2	1,320 00	1	660 00	192 00 Meehan, John R.
269.				1	612 00	144 00 Howland, Frank.
	Requested decrease, \$48.					
270.	Florist	1	768 00	1	768 00	96 00 Mahar, Patrick H.
271.	Driver, at \$396.....	12	4,752 00	12	4,752 00	144 00 Armstrong, T. H.
272.						Yes Ballance, Jos. C.
273.						Yes Vacancy.
274.						Yes Welch, Michael.
275.						\$48 00 Campion, Hubert W.
276.						Yes Curv, Michael.
277.						Yes Sharry, Samuel.
278.						Yes Butler, Pierce.
279.						\$144 00 Russell, Thos. E.
280.						Yes Davis, Howard.
281.						\$144 00 Hund, Frank.
282.						Yes Armstrong, John W.
283.	Laborer, at \$360.....	2	720 00	2	720 00	\$192 00 Mann, Geo.
284.						Yes Wiley, Robert.
285.	Fireman (road roller).....	1	780 00	1	780 00	\$144 00 Draney, John J.
286.	Special attendant (roads), at \$600	4	2,400 00	2	1,200 00	144 00 Walsh, Wm.
287.						144 00 Galvin, James D.
	Requested change in title to special attendant, stone worker.					
288.				1	600 00	Yes Mingey, Lawrence.
	Requested change in title to special assistant, spraying machine operator and as- sistant florist.					
289.	Special attendant (roads).....			1	585 00	144 00 McDermott, Peter.
	Requested decrease, \$15.					
290.	Special attendant			1	528 00	\$144 00 Hawkes, James.
	Request new position.					
291.	Attendant (driver), at \$408...	4	1,632 00	3	1,224 00	Yes Meyers, George.
292.						\$192 00 Faust, Chas. E.
293.						Yes Hayes, Dennis.
294.	Attendant (driver)			1	528 00	Yes O'Donnell, John.
	Requested change in title to special attendant and in- crease, \$120.					
295.	Blacksmith	1	816 00	1	816 00	\$96 00 Harmon, John.
296.	Supervisor	1	744 00	1	744 00	192 00 McGill, Chas.
	Requested change in title to supervisor of grounds.					
297.	Special attendant.....			1	528 00	Yes Vacancy.
	Requested new position.					
		33	\$16,956 00	36	\$18,841 00	.....
	<i>Care of Mohansic State Hos- pital Farm</i>					
	<i>Salaries — regular</i>					
	<i>Kitchen and dining room</i>					
298.	Cook			1	\$420 00	Yes Vacancy.
	Request new position.					
299.	Kitchen helper			1	312 00	Yes Vacancy.
	Request new position.					
				2	\$732 00	.....
	<i>Field service — Farm, garden, grounds</i>					
300.	Farmer			1	\$432 00	Yes Vacancy.
	Request new position.					
301.	Driver, at \$396.....			4	1,584 00	Yes Vacancy.
302.						Yes Vacancy.
303.						Yes Vacancy.
304.						Yes Vacancy.
	Request four new positions.					
				5	\$2,016 00	.....

RECAPITULATION — PERSONAL SERVICE.

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	60	\$52,876 00	62	\$56,904 00	63	\$58,248 00
Accounting and stores	9	9,216 00	9	9,508 00	10	10,420 00
Ward service	384	141,990 00	400	146,538 00	400	156,192 00
Nurse's training	10	4,092 00	10	4,092 00	10	4,248 00
Industrial	17	9,098 00	17	9,324 00	18	9,756 00
Kitchen and dining room	56	21,960 00	56	22,500 00	56	23,076 00
Bakery	3	1,956 00	3	1,956 00	3	1,956 00
Meat stores	2	1,404 00	2	1,416 00	2	1,410 00
Laundry	17	6,240 00	17	6,240 00	19	6,768 00
Mechanical:						
Engineering	34	25,872 00	34	26,088 00	34	26,232 00
Repairs	19	13,404 00	19	13,464 00	20	14,832 00
Field service, farm, garden and ground	23	16,860 00	23	16,956 00	36	18,841 00
CARE OF MOHANSIC STATE HOSPITAL FARM:						
Kitchen and dining room					2	732 00
Field service, farm, garden and ground					5	2,016 00
Totals	644	\$304,968 00	662	\$314,986 00	678	\$334,727 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$28,657 10	\$4,000 00	\$44,600 00
B. Coffee, tea, etc.	5,785 65		6,500 00
C. Dairy products	79,830 52	9,000 00	79,000 00
D. Fresh fish	6,480 05		6,100 00
E. Fish; salt, smoked and canned	3,491 77	200 00	3,700 00
F. Meats, fresh	65,636 43	2,000 00	72,000 00
G. Meats; salt, smoked and canned	8,198 93	200 00	11,000 00
H. Poultry	1,289 78	100 00	1,400 00
K. Fruits; canned, and jellies	153 97		230 00
L. Fruits, dried	2,335 87	50 00	3,100 00
M. Fruits, fresh	772 99	440 00	560 00
N. Spices, extracts, etc.	227 05		300 00
P. Sugar, syrup, etc.	11,212 92	500 00	11,500 00
R. Vegetables, canned	1,434 23	200 00	1,500 00
T. Vegetables, dried	1,513 87	200 00	1,600 00
U. Vegetables, fresh	9,889 88	8,010 00	10,300 00
V. Baking powder, yeast, etc.	747 37		760 00
W. Miscellaneous	1,260 66	100 00	2,000 00
	\$228,919 04	\$25,000 00	\$256,150 00
3. FUEL, LIGHT, POWER AND WATER			
A. Fuel, light and power	\$75,016 21		\$75,000 00
B. Lighting	1,813 31		2,000 00
C. Water	4,880 00		5,000 00
	\$81,709 52		\$82,000 00
4. PRINTING	\$1,145 87		\$900 00
5. ADVERTISING	\$90 89		\$100 00
6. EQUIPMENT			
A. Office			
B. Household	\$898 75		\$500 00
C. Medical and surgical	27,929 50		19,000 00
D. Motorless vehicles and equipment	330 16		700 00
E. Motor vehicles and equipment	874 49		800 00
F. Wearing apparel	915 00		
K. Industrial	7,421 71		7,000 00
M. Farm and garden	450 63		160 00
N. Live stock	1,084 10		650 00
P. Books	71 86		1,000 00
T. General plant	150 89		160 00
	1,511 91		5,770 00
	\$41,639 00		\$35,740 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES	Total Expenditure		
A. Office	\$785 11	\$200 00	\$1,000 00
B. Household	5,190 20	3,000 00	6,000 00
C. Laundry, cleaning and disinfecting	4,430 17		2,400 00
D. Medical and surgical	4,580 05	2,400 00	5,000 00
E. Motor vehicles	745 76	1,000 00	1,500 00
F. Research — Laboratory	208 12		250 00
G. Botanical and agricultural	4,139 95	100 00	4,600 00
H. Botanical and agricultural	6,993 52	300 00	8,500 00
K. Forage and veterinary	419 59		1,200 00
L. Refrigerating	25,032 61	11,000 00	24,000 00
M. General plant			
	\$52,525 08	\$18,000 00	\$54,450 00
8. MATERIALS			
A. Highway	\$1,680 00		\$1,200 00
C. Industrial	11,710 56		10,000 00
D. General plant			1,000 00
	\$13,390 56		\$12,200 00
10. TRAVELING EXPENSES			
A. Transportation of officers and employees	\$789 40		\$900 00
B. Transportation of inmates	4,541 50		6,100 00
	\$5,330 90		\$7,000 00
11. COMMUNICATION			
A. Postage	\$1,293 73		\$1,350 00
B. Telegraph	274 08		250 00
C. Telephone	670 41		750 00
D. Freight and teaming	1,657 85		1,550 00
E. Express	225 00		200 00
	\$4,121 07		\$4,100 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Rewards and expenses	\$71 80		\$100 00
Cash given patients	269 12		250 00
Commutation	14,931 67		16,900 00
Maintenance to cover contributions	254 31		200 00
	\$15,526 90		\$17,450 00
13. GENERAL PLANT SERVICE			
Entertainment	\$1,687 09		\$2,200 00
Special medical service	679 00		700 00
Special technical service	1,611 63	\$500 00	1,100 00
Special religious service	1,050 00		1,000 00
Miscellaneous service	6,032 39	1,500 00	5,045 00
	\$11,060 11	\$2,000 00	\$10,045 00
<i>Care of Mohansic State Hospital Farm</i>			
<i>Maintenance and operation</i>			
7. SUPPLIES			\$1,000 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Material	Inmate Labor
Renewals and alterations to plumbing	\$10,000 00		\$8,000 00	No
Renovation of cottages	10,000 00		7,500 00	Yes
Painting—outside and inside	8,000 00		2,816 00	No
Additional fire protection	658 00		658 00	No
Renewals and betterments to furniture	5,000 00		3,750 00	Yes
Repairs to infirmary—wards 21-22	6,000 00		4,500 00	Yes
Repairs to infirmary—wards 40-41-45	6,000 00		4,500 00	Yes
New trim for disturbed wards	3,800 00		2,850 00	No
New floor in "B" kitchen	6,300 00		3,538 00	Yes
New machinery in carpenter shop	1,250 00		1,250 00	No
Books and medical library and patients' library	500 00		500 00	No
Extraordinary repairs and emergencies	20,000 00		15,000 00	Yes
	\$77,508 00		\$54,862 00	
				\$22,646 00

CONSTRUCTION OR PERMANENT BETTERMENTS.

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Additional filter						\$12,000 00	\$12,000 00
Changing water main.....						7,000 00	7,000 00
New reservoir						20,000 00	20,000 00
Additional fire protection.....						3,925 00	3,925 00
Fireproof stairways at recep- tion hospital						3,000 00	3,000 00
Fences and gates.....						3,000 00	3,000 00
Roads, walks and grading....						5,000 00	5,000 00
Needs of the electrical depart- ment						1,200 00	1,200 00
Poultry house						2,000 00	2,000 00
Hospital building for tubercu- lous insane						60,000 00	60,000 00
Water supply at Winslow Farm						1,725 00	1,725 00
Paving brick						1,300 00	1,300 00
						<u>\$120,150 00</u>	<u>\$120,150 00</u>

ACQUISITION OF REAL ESTATE.

Purchase of land.....	\$1,400 00		\$1,400 00	\$1,400 00	\$1,400 00	\$1,400 00
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KINGS PARK STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$362,314 00		\$410,000 00	\$410,000 00
2. Food	265,227 81		306,384 00	306,384 00
3. Fuel, light, power and water.....	63,276 98		72,270 00	72,270 00
4. Printing	1,476 59		1,677 00	1,677 00
5. Advertising	6 39		9 00	9 00
6. Equipment	38,498 83		43,950 00	43,950 00
7. Supplies	24,673 11	\$51,176 00	28,219 00	28,219 00
8. Materials	28,962 40		33,062 00	33,062 00
10. Traveling expenses	5,601 91		6,426 00	6,426 00
11. Communication	4,238 21		4,846 00	4,846 00
12. Fixed charges and contributions.....	11,597 16 *		**13,225 00	**13,225 00
13. General plant service.....	8,947 82		19,269 00	19,269 00
14. Rent	1,000 00		1,000 00	1,000 00
16. Repairs		11,000 00		11,000 00
17. Construction and permanent betterments.....		111,500 00		111,500 00
Grand total	<u>\$815,871 21</u>	<u>\$173,676 00</u>	<u>\$931,337 00</u>	<u>\$1,105,013 00</u>

*Includes \$10,721.65 for commutation.

**For commutation.

RECAPITULATION, 1917-18

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$365,799 36	\$412,985 32	\$582 00	\$432,650 99	\$433,232 99
2. Food	276,993 02	306,384 00	25,000 00	347,007 01	372,007 01
3. Fuel, light, power and water.....	64,400 44	72,270 00		69,653 42	69,653 42
4. Printing	1,957 28	1,500 00	500 00	2,000 00	2,500 00
5. Advertising	170 81			200 00	200 00
6. Equipment	46,134 96	44,000 00	5,000 00	53,758 53	58,758 53
7. Supplies	44,462 11	28,000 00	15,000 00	60,000 00	75,000 00
8. Materials	40,070 34	33,000 00	5,000 00	55,900 00	60,900 00
10. Traveling expenses	6,368 58	6,426 00		6,500 00	6,500 00
11. Communication	8,526 12	4,500 00	1,000 00	9,000 00	10,000 00
12. Fixed charges and contributions.....	11,337 26	13,225 00		17,220 00	17,220 00
13. General plant service.....	12,024 56	8,831 00		15,000 00	15,000 00
14. Rent	1,000 00	1,000 00		750 00	750 00
16. Repairs	557 47	10,000 00		82,300 00	82,300 00
17. Construction and permanent betterments	75,635 07	8,000 00		272,500 00	272,500 00
18. Acquisition of real estate.....				38,000 00	38,000 00
Grand total	<u>\$955,437 38</u>	<u>\$950,121 32</u>	<u>\$52,082 00</u>	<u>\$1,462,439 95</u>	<u>\$1,514,521 95</u>

Value of home products used, \$20,440.31.

No. of employees August 1, 1915.....	787	For 12 months ending June 30, 1916:
No. of employees August 1, 1916.....	783	Average No. of inmates, days 4,276.
No. of inmates August 1, 1915.....	4,202	Commutation received, \$11,162.29.
No. of inmates August 1, 1916.....	4,319	Commutation, No. of employees, 107.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Medical superintendent.....	1	\$5,000 00	1	\$5,100 00	Yes	Macy, Wm. A., M.D.
	Requested increase, \$100.						
2.	First assistant physician.....	1	3,000 00	1	3,000 00	Yes	Rosanoff, A. J., M.D.
3.	First assistant physician.....	1	2,681 67	1	2,791 67	Yes	Garvin, Wm. C., M.D.
	Requested increase, \$110.						
4	Senior assistant physician, at \$2,200	4	8,800 00	4	8,800 00	Yes	Washburn, P. C., M.D.
5.						Yes	West, C. B., M.D.
6.						Yes	Sanford, W. H., M.D.
7.						Yes	Carlisle, C. L., M.D.
8.	Senior physician	1	2,033 33	1	2,133 33	Yes	Blaisdell, R. E., M.D.
	Requested increase, \$100.						
9.	Assistant physician	1	1,525 00	1	1,900 00	Yes	Furman, I. J., M.D.
	Requested change in title to senior assistant physician and increase, \$375.						
10.	Assistant physician, ...	1	1,541 66	1	1,900 00	Yes	McGaffin, C. A. M.D.
	Requested change in title to senior assistant physician and increase, \$358.34.						
11.	Assistant physician, at \$1,600.	6	9,600 00	6	9,600 00	Yes	Hagenbuch, W. H., M.D.
12.						Yes	Coffin, H. F., M.D.
13.						Yes	Bartram, N. W., M.D.
14.						Yes	Parker, Chas. S., M.D.
15.						Yes	Shuffleton, J. H., M.D.
16.						Yes	Bowman, M. R., M.D.
17.	Assistant physician	1	1,441 66	1	1,541 66	Yes	Steckel, H. A., M.D.
	Requested increase, \$100.						
18.	Assistant physician	1	1,383 33	1	1,483 33	Yes	Pierson, Helena B., M.D.
	Requested increase, \$100.						
19.	Assistant, physician	1	1,375 00	1	1,475 00	Yes	Grover, M. M., M.D.
	Requested increase, \$100.						
20.	Assistant physician, at \$1,200	2	2,400 00	.....	.....	Yes	
20a.	Assistant physician, at \$1,300	.....	.....	2	2,600 00	Yes	Cooley, R. L., M.D.
21.						Yes	Vacancy.
	Requested increase, \$100 each.						
22.	Assistant physician	1	1,200 00	1	1,300 00	Yes	Vacancy.
	Requested increase, \$100.						
23.	Woman physician, at \$1,800...	2	3,600 00	2	3,600 00	Yes	Bentley, Inez A.
24.							Craig, Anna.
25.	Medical interne, at \$1,000....	2	2,000 00	2	2,000 00	Yes	Benson, H. A., M.D.
26.							Vacancy.
27.	Pharmacist	1	1,200 00	1	1,200 00	Yes	Summerfield, C. E.
28.	Accountant	1	1,080 00	1	1,080 00	Yes	Reed, O. F.
29.	Dentist	1	900 00	1	900 00	Yes	Conde, Edna M.
30.	Stenographer	1	816 00	1	816 00	Yes	Gibson, Jennie B.
31.	Stenographer	1	788 00	1	816 00	Yes	Dugan, Anna T.
	Requested increase, \$28.						
32.	Stenographer	1	760 00	1	804 00	Yes	Briton, D. E.
	Requested increase, \$44.						
33.	Stenographer	1	728 00	1	776 00	Yes	Potter, Eva L.
	Requested increase, \$48.						
34.	Stenographer	1	684 00	1	732 00	Yes	McCarthy, Mary J.
	Requested increase, \$48.						
35.	Stenographer, male .....	.....	.....	1	852 00	Yes	Vacancy.
	Request new position.						
36.	Chief transfer agent.....	1	720 00	1	720 00	Yes	Ashe, Thomas
37.	Chief transfer agent	1	600 00	1	600 00	Yes	Meehan, Mary.
38.	Research assistant	1	600 00	1	600 00	Yes	Martin, Helen E.
39.	Watchman, at \$600.....	3	1,800 00	3	1,800 00	\$144 00	McMurray, Ernest.
40.						Yes	DeArmitt, W. N.
41.						Yes	Washburn, Jas. R.
42.	Night attendant, at \$432.....	2	864 00	2	1,200 00	48 00	June, Wallace J.
43.							McCabe, Richard.
	Requested change in title to watchman and increase, \$168 each.						
44.	Coachman	1	720 00	1	720 00	96 00	DeArmitt, Herbert.
45.	Barber	1	660 00	1	660 00	144 00	Warren, Chas. D.
46.	Special attendant, mail clerk	1	516 00	1	516 00	Yes	Grayson, Helen M.
47.	Special attendant, at \$600....	9	5,400 00	9	5,400 00	144 00	Flynn, Wm. A.
48.						144 00	Ramonetti, Edw.
49.						144 00	Slavin, Thos.
50.						Yes	Hoover, Harry T.
51.						144 00	Lyons, Sheridan P.
52.						Yes	McCormick, F. J.
53.						144 00	Kelly, James E.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
54.						Yes	O'Shaughnessy, S. E.
55.						Yes	Hildenbrand, P.
56.	Special attendant, stenogra- pher	1	460 00	1	506 00	Yes	O'Connell, Marion.
	Requested increase, \$46.						
57.	Special attendant, operating room	1	516 00	1	516 00	Yes	Stewart, Annie.
59.	Special attendant, drug room	1	484 00	1	516 00	Yes	Mitchell, H. E. F.
	Requested increase, \$32.						
60.	Driver, at \$96.	7	2,772 00	7	2,772 00	288 00	Changeable
61.	Attendant, drug room	1	356 00	1	400 00	Yes	Shaw, L. H.
	Requested increase, \$44.						
62.	Attendant, at \$408.	2	816 00	2	816 00	Yes	Haggerty, T. L.
63.	Attendant, stenographer.	1	408 00	1	408 00	Yes	
64.	Attendant, stenographer, at \$300	2	600 00	2	600 00	Yes	Oliver, Idellia.
65.						Yes	Northrup, Eliza B.
66.	Attendant, office			1	300 00	Yes	Leavitt, G.
	Request new position.						
67.	Page boy	1	258 00	1	276 00	96 00	Higgins, Thos.
	Requested increase, \$18.						
68.	Page boy	1	276 00	1	276 00	96 00	Higgins, John.
69.	Page boy	1	272 00	1	276 00	96 00	McCabe, George.
	Requested increase, \$4.						
70.	Attendant, dining room, at \$300.	15	4,500 00	15	4,500 00	Yes	Changeable
71.	Cook, at \$420.	10	4,200 00	10	4,200 00	144 00	Changeable
72.	Special attendant, transfer of patients	1	600 00	1	600 00	96 00	Hammesfahr, Peter.
73.	Special attendant, transfer of patients	1	516 00	1	516 00	Yes	Anderson, Sigrid.
74.	Housekeeper	1	480 00	1	480 00	Yes	Burns, Bridget.
75.	Fireman (fire marshal)	1	780 00	1	780 00	Yes	O'Neill, John J.
76.	Special attendant, sewage dis- posal plant	1	600 00	1	600 00	144 00	Dunn, Andrew.
	<i>Salaries, temporary</i>						
76a.	Stenographer, city office, 4 months, at \$61.	1	244 00	1	272 00	64 00	Clune, Alice.
	Requested increase, \$28.						
		104	\$85,555 65	106	\$89,026 99	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
77.	Steward	1	\$2,491 67	1	\$2,500 00	Yes	Pitcher, Chas. S.
	Requested increase, \$8.33.						
78.	Assistant steward	1	1,500 00	1	1,500 00	Yes	Hogan, M. I.
79.	Bookkeeper	1	1,260 00	1	1,260 00	\$144 00	Dooling, M. G.
80.	Accountant	1	1,080 00	1	1,080 00	Yes	Thompson, J. Q.
81.	Storekeeper	1	1,020 00	1	1,020 00	Yes	Musson, N. D.
82.	Stenographer	1	936 00	1	960 00	Yes	Glavin, J. F.
	Requested increase, \$24.						
83.	Stenographer	1	908 00	1	952 00	144 00	Davignon, S. J.
	Requested increase, \$44.						
84.	Stenographer	1	876 00	1	924 00	Yes	Kahn, S. R.
	Requested increase, \$48.						
85.	Voucher clerk	1	748 00	1	796 00	Yes	Collins, J. F.
	Requested increase, \$48.						
86.	Voucher and treasurer's clerk	1	720 00	1	768 00	Yes	Rossow, S. B.
	Requested increase, \$48.						
87.	Special attendant, steward's office	1	600 00	1	600 00	144 00	Beugnot, Jos.
88.	Special attendant, storehouse	1	556 00	1	600 00	Yes	Frey, Leo J.
	Requested increase, \$44.						
89.	Attendant, at \$408.	2	816 00	2	816 00	144 00	Robertson, S.
90.						Yes	Constine, Geo.
		14	\$13,511 67	14	\$13,776 00	.....	
<i>Ward service</i>							
<i>Salaries regular</i>							
91.	Supervisor, male, at \$744.	5	\$3,720 00	5	\$3,720 00	\$336 00	
92.	Supervisor, female, at \$660.	6	3,960 00	6	3,960 00	Yes	
93.	Supervisor, female, night.	1	652 00	1	660 00	Yes	Connell, Martha.
	Requested increase, \$8.						
94.	Supervisor, female, night.	1	660 00	1	660 00	Yes	Rausch, Emma.
95.	Charge nurse, day, men, at \$564	11	6,204 00	11	6,204 00	336 00	
96.	Charge attendant, day, men, at \$516	10	5,160 00	10	5,160 00	144 00	
97.	Charge nurse, night, men, at \$588	2	1,176 00	2	1,176 00	Yes	

SCHEDULE LINE		DEPARTMENTAL REQUEST					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation of Maintenance in Addition to Salary	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
98.	Charge attendant, night, men, at \$540.....	6	3,240 00	6	3,240 00	Yes	
99.	Charge nurse, day, women, at \$480	22	10,560 00	22	10,560 00	192 00	
100.	Charge attendant, day, women, at \$420.....	6	2,520 00	6	2,520 00	Yes	
101.	Charge nurse, night, women, at \$504	7	3,528 00	8	4,032 00	Yes	
102.	Charge attendant, night, women, at \$444.....	6	2,664 00	6	2,664 00	Yes	
103.	Nurse, day, men, at \$516.....	9	4,644 00	9	4,644 00	Yes	
104.	Attendant, day, men, at \$408	120	48,960 00	120	48,960 00	576 00	
105.	Attendant, day, men, at \$408. 1916-17 appropriation nine months each for 19 incumbents. Request full year for each and six new positions for 1917-18.	19	5,814 00	25	10,200 00	Yes	
107.	Attendant, night, men, at \$432	26	11,232 00	26	11,232 00	96 00	
108.	Attendant, night, men, at \$432 1916-17 appropriation nine months each. Request for full year 1917-18.	6	1,944 00	6	2,592 00	Yes	
109.	Nurse, day, women, at \$420..	39	16,380 00	26	10,920 00	Yes	
110.	Nurses, day, women, at \$372.. Requested decrease, \$48 each.	.....	.....	13	4,836 00	Yes	
111.	Attendant, day, women, at \$300	173	51,900 00	173	51,900 00	144 00	
112.	Attendant, day, women, at \$300	9	2,025 00	15	4,500 00	Yes	
	1916-17 appropriation nine months each for nine incumbents. Request full year for each and six new positions for 1917-18.						
114.	Nurse, night, women, at \$444.	5	2,220 00	5	2,220 00	Yes	
115.	Attendant, night, women, at \$324	30	9,720 00	36	11,664 00	Yes	
116.	Attendant, night, women, at \$324	6	1,458 00	6	1,944 00	Yes	
	1916-17 appropriation nine months each. Request for full year 1917-18.						
116a.	Special attendant, hydrotherapy	1	600 00	1	600 00	Yes	Lyons, C.
117.	Special attendant, hydrotherapy	1	516 00	1	516 00	Yes	Vacancy.
118.	Special attendant, hydrotherapy	1	600 00	1	600 00	Yes	Burns, J. J.
119.	Special attendant, hydrotherapy	1	504 00	1	516 00	Yes	Vacancy.
	Requested increase, \$12.						
		529	\$202,561 00	548	\$212,400 00	.....	
Existing line totals of foregoing ward service as per appropriation act 1916-17:							
	Supervisors		\$8,992 00	.....	.....	.....	
	Charge nurses and charge attendants		35,052 00	.....	.....	.....	
	Nurses and attendants.....		156,297 00	.....	.....	.....	
	Special attendants		2,220 00	.....	.....	.....	
		.....	\$202,561 00	.....	.....	.....	
Total increase over appropriation requested, \$9,639.							
Nurses — training							
Salaries, regular							
120.	Principal of Training School	1	\$1,200 00	1	\$1,200 00	Yes	Marker, Ida M.
Industrial							
Wages regular							
121.	Chief supervisor	1	\$744 00	1	\$744 00	Yes	Ross, Constantia.
122.	Shoemaker	1	768 00	1	768 00	\$144 00	McKillen, Daniel.
123.	Tailor	1	768 00	1	768 00	192 00	Lyman, John.
124.	Shop foreman	1	768 00	1	768 00	Yes	Norris, Charles.
125.	Supervisor	1	660 00	1	660 00	96 00	Flynn, Annie.
126.	Special attendant, shoemaker	1	600 00	1	600 00	96 00	Nugent, Thos.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
127.	Special attendant, linen room, at \$600	2	1,200 00	2	1,200 00	144 00	Donohue, J. J.
128.						144 00	LaMort, H. J.
129.	Special attendant, dress- maker	1	516 00	1	516 00	Yes	Stierle, Marg.
130.	Special attendant, seam- stress, at \$516	2	1,032 00	2	1,032 00	96 00	Barnard, Jennie E.
131.						Yes	Baker, Mildred P.
132.	Special attendant, tailor shop	1	600 00	1	600 00	144 00	King, Michael.
133.	Special attendant, mat shop..	1	600 00	1	600 00	144 00	Klein, Fred.
134.	Special attendant, fancy class	1	516 00	1	516 00	Yes	Delaney, Eliz.
135.	Special attendant, art class..	1	460 00	1	506 00	Yes	Maupin, Mary M.
	Requested increase, \$46.						
136.	Special attendant, basket- work	1	480 00	1	516 00	Yes	Reilly, Lillian.
	Requested increase, \$36.						
137.	Special attendant, basket- work	1	600 00	1	600 00	Yes	Oliver, B. B.
138.	Special attendant, reed work	1	516 00	1	516 00	Yes	Fox, Loretta.
139.	Attendant, at \$300	3	900 00	3	900 00	Yes	Ryan, Ellen.
139a.						Yes	Colbert, Annie.
139b.						Yes	Ryan, Georgianna.
140.	Attendant, linen room.....	1	408 00	1	408 00	\$144 00	Griffin, J. J.
		22	\$12,136 00	22	\$12,218 00		
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
141.	Chef	1	\$1,140 00	1	\$1,140 00	\$144 00	Smith, Chas. H.
142.	Head cook, at \$660.....	5	3,300 00	5	3,300 00	288 00	
143.	Cook, at \$420.....	8	3,360 00	8	3,360 00	144 00	
144.	Cook, 9 months.....	1	315 00	1	420 00	Yes	Vacancy.
	Request for full year.						
145.	Kitchen helper, at \$360.....	11	3,960 00				
145a.	Attendant, detailed to kit- chen, at \$408.....			11	4,488 00	\$144 00	
	Requested change in title to attendant detailed to kit- chens and increase \$48 each.						
146.	Kitchen helper, 9 months, at \$360	2	540 00				
146a.	Attendant, detailed to kit- chen, at \$408.....			2	816 00	Yes	
	Requested change in title to attendant, detailed to kitchens, and increase to \$408 for full year.						
147.	Charge attendant, dining hall	1	420 00	1	420 00	Yes	
148.	Attendant, dining room, at \$300	26	7,800 00	26	7,800 00	Yes	
149.	Attendant, dining room, 9 months, 6 at \$300.....	6	1,800 00	6	1,800 00	Yes	
	Request for full year.						
150.	Attendant, dining room.....	1	408 00	1	408 00	Yes	
151.	Special attendant, at \$516....	3	1,548 00	3	1,548 00	Yes	Traynor, Annie.
151a.						Yes	Golden, K.
151b.						Yes	Farley, Lillian.
152.	Attendant, kitchen, \$408.....	2	816 00	2	816 00		
		67	\$24,957 00	67	\$26,316 00		
<i>Bakery</i>							
<i>Wages, regular</i>							
153.	Baker	1	\$816 00	1	\$816 00	\$144 00	Gehres, Albert.
154.	Assistant baker, at \$540.....	2	1,080 00	2	1,080 00	144 00	Bissert, George.
155.						Yes	Brady, Patrick.
		3	\$1,896 00	3	\$1,896 00		
<i>Meat stores</i>							
<i>Wages, regular</i>							
155a.	Meat cutter	1	\$816 00	1	\$816 00	\$144 00	Dickerson, Wm.
155b.	Special attendant, meat cutter	1	600 00	1	600 00	Yes	Baker, Wm.
		2	\$1,416 00	2	\$1,416 00		
<i>Laundry</i>							
<i>Wages, regular</i>							
156.	Supervisor of laundry.....	1	\$900 00	1	\$900 00	Yes	Sullivan, C. T.
157.	Driver	1	396 00	1	396 00	Yes	Betz, Geo. A.
158.	Special attendant	1	600 00	1	600 00	\$144 00	Lewis, Harry.
159.	Launderer, at \$420.....	7	2,940 00	7	2,940 00	192 00	
160.	Special attendant, soapmaker and launderer	1	568 00	1	598 00	144 00	McWilliams, Thos.
	Requested increase, \$30.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensa- tion Rate						
161.	Head laundress, at \$120..... Requested change in title to special attendant, and in- crease \$12.	2	\$40 00	1	432 00	Yes	Sullivan, Irene F.
162.	Head laundress			1	420 00	Yes	Archbold, Eliz.
163.	Laundress, at \$264.....	18	4,752 00	18	4,752 00	\$768 00	
		31	\$10,996 00	31	\$11,038 00	.....	
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
164.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$96 00	McGiveron, James.
165.	First assistant engineer, at \$984	3	2,952 00	5	4,920 00	144 00	Scott, J. J.
165a.						144 00	Jones, Elmer.
165b.						144 00	Dalton, Walter.
166.	Second assistant engineer, at \$816	2	1,632 00	.....	.....	144 00	Foster, C. S.
166a.						144 00	McBreen, C. W.
	Requested change in title to first assistant engineer and increase \$168 each.						
167.	Electrical engineer	1	1,200 00	1	1,200 00	Yes	McCarthy, J. J.
168.	Fireman, at \$780.....	15	11,700 00	18	14,040 00	1,296 00	
170.	Special attendant, engineer's department	1	600 00	1	600 00	96 00	Barnard, F. R.
		23	\$19,644 00	26	\$22,320 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
171.	Master mechanic	1	\$1,560 00	1	\$1,560 00	\$96 00	Anderson, T.
172.	Electrician	1	750 00	1	750 00	Yes	Proctor, F. E.
173.	Plumber, at \$936.....	2	2,808 00	3	2,808 00	144 00	Flynn, Wm.
173a.						144 00	Dawson, T. J.
173b.						Yes	Greason, H.
174.	Steamfitter and machinist....	1	936 00	1	936 00	144 00	Crawford, Geo.
175.	Steamfitter	1	936 00	1	936 00	144 00	Bradley, Roy O.
176.	Special attendant, plumber, at \$600	3	1,800 00	.....	.....	.....	
176aa.	Special attendant, at \$600..	.....	.....	6	3,600 00	Yes	Gilmer, R.
176a.						Yes	Knapp, W. H.
176b.						Yes	Ryan, E.
	Requested change in title to special attendant.						
176c.	Special attendant, steam- fitter	1	600 00	.....	.....	144 00	Nelson, J.
	Requested change in title to special attendant.						
176d.	Special attendant, electrical department, at \$600.....	2	1,200 00	.....	.....	Yes	Evans, C.
176e.						Yes	Ash, W.
	Requested change in title to special attendant.						
177.	Carpenter, at \$816.....	8	6,528 00	8	6,528 00	768 00	
178.	Carpenter and locksmith....	1	816 00	1	816 00	Yes	Wolde, A.
179.	Painter, at \$816.....	5	4,080 00	5	4,080 00	192 00	Hubbs, M. V.
179a.						144 00	Temme, William.
179b.						144 00	Fowler, Alan.
179c.						144 00	Dehling, Frank.
179.						Yes	Jayne, R.
180.	Mason	1	900 00	1	900 00	192 00	Ball, Jesse.
181.	Mason	1	750 00	1	750 00	144 00	Broderick, Frank.
182.	Tinsmith	1	816 00	-1	816 00	144 00	Persall, Everett.
183.	Special attendant tinsmith....	1	600 00	1	600 00	Yes	Otto, A.
184.	Special attendant mason.....	1	600 00	1	600 00	144 00	Donnelly, Thos.
185.	Blacksmith, at \$816.....	2	1,632 00	2	1,632 00	144 00	Jarvis, Frank.
185a.						144 00	Dowling, P.
		34	\$27,312 00	34	\$27,312 00	.....	
<i>Field service</i>							
<i>Farm, garden and grounds</i>							
<i>Wages, regular</i>							
186.	Supervisor, at \$744.....	2	\$1,488 00	2	\$1,488 00	\$144 00	O'Keefe, David.
187.						96 00	Rogan, Michael.
188.	Head farmer	1	792 00	1	1,080 00	144 00	Crawford, Frank.
	Requested change in title to farm supervisor and in- crease, \$288.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE		REQUESTED SCHEDULE		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
		LINE TOTAL		LINE TOTAL			
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
189.	Farmer, at \$516..... Requested change in title to special attendant in charge of dairy and increase, \$12.	2	1,032 00	1	528 00	Yes	Klein, Paul.
190.	Farmer			1	516 00	144 00	Gould, W. E.
191.	Florist	1	768 00	1	768 00	144 00	Reynolds, E. L.
192.	Gardener	1	660 00	1	660 00	144 00	Higgins, John.
193.	Drivers, at \$396.....	5	1,980 00	4	1,584 00	288 00	
194.	Special attendant in charge of piggery			1	528 00	Yes	Ackerley, J. C.
	Requested change in title from driver and increase, \$132.						
195.	Special attendant gardener...	1	600 00	1	600 00	Yes	Gibney, J. F.
196.	Laborer, at \$360.....	4	1,440 00	4	1,440 00	Yes	
197.	Attendant, farm, at \$408.....	5	2,040 00	5	2,040 00	192 00	
		22	\$10,800 00	22	\$11,232 00	.....	
<i>Salaries, temporary</i>							
198.	Temporary employees		\$1,000 00	.....	\$2,500 00	.....	
	Requested increase, \$1,500.						

RECAPITULATION — PERSONAL SERVICE.

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration:						
General	99	\$77,316 00	104	\$85,555 65	106	\$89,026 99
Accounting and stores	14	13,104 00	14	13,511 67	14	13,776 00
Ward service	474	174,900 00	529	202,561 00	548	212,400 00
Nurses' training	1	1,200 00	1	1,200 00	1	1,200 00
Industrial	22	11,928 00	22	12,136 00	22	12,218 00
Kitchen and dining room	58	21,456 00	67	24,957 00	67	26,316 00
Bakery	3	1,896 00	3	1,896 00	3	1,896 00
Meat stores	2	1,416 00	2	1,416 00	2	1,416 00
Laundry	30	10,428 00	31	10,996 00	31	11,038 00
Mechanical:						
Engineering	23	19,644 00	23	19,644 00	26	22,320 00
Repairs	34	27,060 00	34	27,312 00	34	27,312 00
Field service, farm, garden and grounds	22	10,800 00	22	10,800 00	22	11,232 00
Salaries, temporary				1,000 00		2,500 00
Totals	782	\$371,148 00	852	\$412,985 32	876	\$432,650 99

MAINTENANCE AND OPERATION

2. FOOD	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
A. Breadstuffs and cereals	\$37,423 50	\$3,500 00	\$48,575 45
B. Coffee, tea, etc.	7,409 01	500 00	9,460 57
C. Dairy products	104,633 63	5,150 00	123,344 45
D. Fish, fresh	7,779 75	1,000 00	9,253 47
E. Fish, salt and canned	2,613 84	800 00	3,524 33
F. Meats, fresh	64,185 91	4,000 00	90,649 82
G. Meats, salt, canned and smoked	8,555 61	2,000 00	11,922 01
H. Poultry	2,064 96	100 00	2,509 53
I. Fruits, canned and jellies	76 35	50 00	51 45
L. Fruits, dried	2,978 57	500 00	3,691 40
M. Fruits, fresh	2,556 68	500 00	2,928 99
N. Spices, extracts, etc.	318 82	50 00	354 91
P. Sugar, syrup, etc.	12,449 67	2,000 00	15,220 21
R. Vegetables, canned	1,909 18	250 00	2,091 26
T. Vegetables, dried	2,252 88	500 00	2,885 70
U. Vegetables, fresh	17,159 91	3,000 00	13,251 17
V. Yeast, baking powder, etc.	819 50	100 00	915 54
W. Miscellaneous	1,805 25	1,000 00	6,361 75
	\$276,993 02	\$25,000 00	\$347,007 01

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$62,372 20		\$68,053 42
Light	1,428 24		1,300 00
Water	600 00		300 00
	<u>\$64,400 44</u>		<u>\$69,653 42</u>
4. PRINTING	\$1,957 28	\$500 00	\$2,000 00
5. ADVERTISING	\$170 81		\$200 00
6. EQUIPMENT			
A. Office	\$425 05	\$1,000 00	\$700 00
B. Household	24,619 33	500 00	30,190 81
C. Medical and surgical	800 59	400 00	600 00
D. Motorless vehicles and equipment	552 13		502 19
E. Motor vehicles and equipment			3,300 00
F. Wearing apparel	6,715 54	2,000 00	8,123 59
K. Industrial	451 87	200 00	700 00
L. Laundry	831 80	100 00	987 64
M. Farm and garden			1,000 00
N. Live stock			2,500 00
P. Books	187 81		154 30
R. Engineering	168 90		
T. General plant	11,381 94	800 00	5,000 00
	<u>\$46,134 96</u>	<u>\$5,000 00</u>	<u>\$53,758 53</u>
7. SUPPLIES			
A. Office	\$1,129 03	\$1,000 00	\$2,000 00
B. Household	6,201 02	2,000 00	8,000 00
C. Laundry, cleaning and disinfecting	1,353 78	1,000 00	2,500 00
D. Medical and surgical	7,388 65	2,000 00	9,000 00
E. Motor vehicles	628 06	500 00	1,500 00
G. Research		100 00	200 00
H. Botanical and agricultural	4,856 83	1,000 00	5,000 00
K. Forage and veterinary	8,278 95	2,000 00	15,000 00
L. Refrigerating	430 04	100 00	300 00
M. General plant	14,195 75	5,300 00	16,500 00
	<u>\$44,462 11</u>	<u>\$15,000 00</u>	<u>\$60,000 00</u>
8. MATERIALS			
A. Highway			\$1,000 00
B. Sewer			500 00
C. Industrial	\$29,813 81	\$3,000 00	32,500 00
D. General plant	10,256 53	2,000 00	*21,900 00
	<u>\$40,070 34</u>	<u>\$5,000 00</u>	<u>\$55,900 00</u>
*Includes \$900 for which the hospital will be reimbursed.			
10. TRAVELING EXPENSES			
A. Travelling expenses of officers and employees	\$2,977 83		\$3,000 00
B. Transportation of inmates	3,390 75		3,000 00
C. Hotel expenses			500 00
	<u>\$6,368 58</u>		<u>\$6,500 00</u>
11. COMMUNICATION			
Freight and express	\$5,737 90	\$250 00	\$5,000 00
Telephone and telegraph	1,101 62	250 00	1,500 00
Postage	1,685 60	500 00	2,500 00
Miscellaneous	1 00		
	<u>\$8,526 12</u>	<u>\$1,000 00</u>	<u>\$9,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$10,162 29		\$15,000 00
Maintenance			720 00
Miscellaneous			500 00
Contributions to retirement fund of employees	523 97		1,000 00
Cash given to patients on discharge	651 00		
	<u>\$11,337 26</u>		<u>\$17,220 00</u>
13. GENERAL PLANT SERVICE			
Special religious services	\$1,946 20		\$1,580 00
Special medical or technical services	844 61		1,000 00
Entertainment	3,593 06		5,000 00
Veterinary services—farm			500 00
Veterinary services—administration			250 00
Miscellaneous	5,500 12		6,670 00
Repairs to equipment—service	140 57		
	<u>\$12,024 56</u>		<u>\$15,000 00</u>
14. RENT	\$1,000 00		\$750 00

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Renewing the floor of delivery room at storehouse.	\$300 00	.....	.....	.....	.....
Hot and cold water supply lines for group number 1, male and female cottages, buildings A, C, D; A-B kitchen; C-D kitchen group, number 1 kitchen	10,000 00	.....	.....	.....	.....
Rewiring buildings A, B, C and D.	18,000 00	.....	.....	.....	.....
Materials for renewing roadways.	3,000 00	.....	.....	.....	.....
Painting inside and outside.	5,000 00	.....	.....	.....	.....
Steel ceiling and plastered sidewalls for men's and women's cottages; and renovating the cottages.	5,000 00	.....	.....	.....	.....
Furniture and equipment for new additions to groups 2 and 3 for employees and patients.	26,000 00	.....	.....	.....	.....
Extraordinary repairs, improvements, emergencies and equipment	15,000 00	.....	.....	.....	.....
	\$82,300 00	.....	.....	.....	.....

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Concrete sidewalk from build- ing "A" to ward 51, group No. 2							400 00
Vegetable cellar for storing farm vegetables							1,000 00
	\$190,000 00	\$89,999 46		\$90,000 00	\$99,930 55	\$3,500 00	\$272,500 00

ACQUISITION OF REAL ESTATE

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Purchase of Carlson-Anderson farm, 82.62 acres							\$23,000 00
Purchase of Sound View Hotel property, 3.14 acres							15,000 00
							\$38,000 00

BROOKLYN STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For Comparison Only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$91,097 01		\$95,800 00	\$95,800 00
2. Food	61,762 81		62,325 00	62,325 00
3. Fuel, light, power and water	12,430 77		16,505 00	16,505 00
4. Printing	509 41		510 00	510 00
5. Advertising	11 55		12 00	12 00
6. Equipment	5,798 93		6,963 00	6,963 00
7. Supplies	7,718 33	\$11,409 00	8,311 00	8,311 00
8. Materials	3,917 60		3,750 00	3,750 00
10. Traveling expenses	640 96		641 00	641 00
11. Communication	1,212 90		1,213 00	1,213 00
12. Fixed charges and contributions	4,669 38	*	4,670 00**	4,670 00
13. General plant service	4,156 51		4,496 00	4,496 00
14. Rent	1,320 00		1,200 00	1,200 00
17. Construction and permanent betterments		125,000 00		125,000 00
Grand total	\$195,246 16	\$136,409 00	\$206,396 00	\$342,805 00

Value of home products used, \$5,560.98.

*Includes \$3,820.69 for commutation.

**Includes \$4,670 for commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$91,830 94	\$98,178 00	\$131 25	\$158,639 41	\$158,770 66
2. Food	60,727 95	62,325 00	13,000 00	125,550 00	138,550 00
3. Fuel, light, power and water	21,650 10	16,500 00	800 00	32,000 00	32,800 00
4. Printing	610 42	500 00	150 00	925 00	1,075 00
5. Advertising	51 55			75 00	75 00
6. Equipment	14,620 40	6,900 00	1,100 00	15,800 00	16,900 00
7. Supplies	13,991 15	8,000 00	3,000 00	19,500 00	22,500 00
8. Materials	1,599 53	3,700 00		5,900 00	5,900 00
10. Traveling expenses	707 29	641 00		900 00	900 00
11. Communication	1,320 45	1,200 00	100 00	1,700 00	1,800 00
12. Fixed charges and contributions	4,609 95	4,670 00		6,856 00	6,856 00
13. General plant service	4,353 93	4,336 00		4,580 00	4,580 00
14. Rent	1,130 00	1,200 00		1,200 00	1,200 00
16. Repairs	6,141 48	5,000 00		15,000 00	15,000 00
17. Construction and permanent betterments	30,990 47	10,000 00		968,460 00	968,460 00
18. Acquisition of real estate				25,000 00	25,000 00
Grand total	\$254,335 61	\$223,150 00	\$18,281 25	\$1,382,085 41	\$4,400 366 66

Value of home products used, \$4,534.48.

Number of employees August 1, 1915	175
Number of employees August 1, 1916	141
Number of inmates August 1, 1915	845
Number of inmates August 1, 1916	846

For 12 months ending June 30, 1916 :

Average number of inmates days, 806.

Commutation received, \$3,760.53.

Commutation, number of employees, 35.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
	<i>Administration General</i>						
	<i>Salaries, regular</i>						
1.	Medical superintendent	1	\$4,008 34	1	\$4,191 67	Yes	Harris, Isham G.
	Requested increase, \$183.33.						
2.	First assistant physician....	1	3,000 00	1	3,000 00	Yes	Tracy, Ira O.
3.	Senior assistant physician, at \$2,200.	2	4,400 00	2	4,400 00	Yes	Holley, Erving. Smith, Joseph.
4.							
5.	Senior assistant physician, at \$1,800.			2	3,600 00	Yes	Vacancies.
	Request two new positions.						
6.	Woman physician	1	1,800 00	1	1,800 00	Yes	Agnew, Anna M.
7.	Medical interne, at \$1,000....	1	1,000 00	2	2,000 00	Yes	Cusack, Thomas S. Vacancy.
8.							
	Request one new position.						
9.	Pharmacist	1	900 00	1	900 00	\$192 00	Newstead, Matthew R.
10.	Stenographer, at \$816.....	3	2,448 00	1	816 00	Yes	Patterson, Mary E.
	Two transferred to accounting and stores.						
11.	Stenographer.	1	720 00	1	816 00	Yes	Edwards, Helen L.
	Requested increase, \$96.						
12.	Stenographer.			1	672 00	Yes	Vacancy.
	Request new position.						
13.	Special attendant, stenographer.	1	496 00	1	516 00	Yes	Feudale, Eugenia E.
	Requested increase, \$20.						
14.	Special attendant, stenographer, at \$432.....			2	864 00	Yes	Vacancies.
	Request two new positions.						
15.	Coachman.	1	720 00	1	720 00	96 00	Steward, Richard H.
16.	Driver.	1	396 00	1	396 00	Yes	Haywood, Harry.
17.	Attendant, day, telephone operator.	1	408 00	1	408 00	192 00	Heumann, George M.
18.	Attendant, night, telephone operator.	1	388 00	1	432 00	Yes	Sullivan, Dennis J.
	Requested increase, \$44.						
19.	Special attendant, chauffeur.	1	552 00	1	600 00	144 00	Corey, John.
	Requested increase, \$48.						
20.	Special attendant, chauffeur.			1	600 00	48 00	Vacancy.
	Request new position.						
21.	Special attendant, barber....	1	600 00	1	600 00	144 00	Conway, Joseph.
22.	Special attendant, barber....			1	528 00	Yes	Vacancy.
	Request new position.						
23.	Special attendant, laboratory assistant	1	600 00	1	600 00	Yes	Stroud, Bert B.
24.	Special attendant, office.....	1	600 00	1	600 00	144 00	Jones, Sydney.
25.	Special attendant, night watchman, at \$600.....	1	600 00	2	1,200 00	48 00	Funchion, Martin. Vacancy.
26.							
	Request one new position.						
27.	Attendant, yardman	1	408 00	1	408 00	Yes	Jacobsen, Jens C.
28.	Attendant, yardman			1	324 00	Yes	Vacancy.
	Request new position.						
29.	Special attendant, social worker.	1	456 00	1	516 00	192 00	Midwood, Mary A.
	Requested increase, \$60.						
30.	Housekeeper, superintendent's residence.	1	444 00	1	480 00	Yes	Vacancy.
	Requested increase, \$36.						
31.	Cook, at \$420.....	2	840 00	2	840 00	Yes	Potter, Margaret. Ferkau, Mary.
32.							
33.	Kitchen helper	1	336 00	1	300 00	Yes	Kenney, Tess.
	Requested decrease, \$36.						
34.	Waitress, at \$276.....	2	552 00	2	552 00	Yes	Albright, Mae T. Teller, Helen V.
35.							
36.	Waitress, at \$252.....			2	504 00	Yes	Vacancies.
	Request two new positions.						
37.	Waitress.			1	276 00	Yes	McTiernan, Bee.
	Transferred from nurses' training.						
38.	Chambermaid, at \$276.....	2	552 00	2	552 00	Yes	Harkins, Annie. Manahan, Mary.
39.							
40.	Chambermaid.			1	252 00	Yes	Vacancy.
	Request new position.						
41.	Chambermaid.			1	276 00	Yes	Vacancy.
	Transferred from nurses' training.						
42.	Head laundress	1	420 00	1	420 00	144 00	Lawrence, Annie E.
43.	Special attendant, occupation and games			1	516 00	Yes	Kieghl, Florence E.
	Transferred from general plant service.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
44.	Attendant, occupation and games. Previously provided for under general plant service.	.....	.....	1	300 00	144 00	Benton, Mary. A.
45.	Special attendant, occupation and games. Request new position.	.....	.....	1	528 00	Yes	Vacancy.
46.	Special attendant, photographer. Request new position.	.....	.....	1	528 00	192 00	Vacancy.
47.	Page. Request new position.	.....	.....	1	228 00	Yes	Vacancy.
48.	Housekeeper. Request new position.	.....	.....	1	432 00	Yes	Vacancy.
		32	\$27,644 34	51	\$38,491 67	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
49.	Steward. Requested increase, \$100.08.	1	\$2,091 66	1	\$2,191 74	\$600 00	Cotter, Jess A.
50.	Bookkeeper. Requested increase, \$44.	1	1,216 00	1	1,260 00	Yes	Carroll, John C.
51.	Stenographer, at \$816. . . . .	.....	.....	2	1,632 00	Yes	Odsted, Elizabeth J.
52.	Above two positions transferred from administration, general.						
53.	Special attendant, voucher and treasury clerk. Requested change in title to voucher and treasury clerk, and increase, \$240.	1	600 00	1	840 00	144 00	Bassin, Louis J.
54.	Special attendant, bookkeeper. Requested increase, \$48.	1	552 00	1	600 00	192 00	Ordway, Harry R.
55.	Accountant. Request new position.	.....	.....	1	972 00	192 00	Vacancy.
56.	Storekeeper.	1	840 00	1	840 00	144 00	Midwood, Joseph H.
57.	Special attendant, assistant storekeeper.	1	600 00	1	600 00	Yes	Doolin, Aloysius B.
58.	Special attendant, assistant storekeeper. Request new position.	.....	.....	1	528 00	Yes	Vacancy.
		6	\$5,899 66	10	\$9,463 74	.....	
<i>Ward service</i>							
<i>Salaries, regular</i>							
59.	Chief supervisor.	1	\$816 00	1	\$816 00	Yes	
60.	Supervisor. Request four new positions, and increase, \$2,280.	1	660 00	5	2,940 00	Yes	
61.	Charge nurses and charge attendants. Requested increase, \$7,431.	15	7,617 00	31	15,048 00	\$240 00	
62.	Nurses, attendants and special attendants. Requested increase \$22,565.	84	28,603 00	148	51,168 00	336 00	
		101	\$37,696 00	185	\$69,972 00	.....	
<i>Nurses' training</i>							
<i>Wages, regular</i>							
63.	Assistant principal. Requested change in title to principal of training school, and increase, \$300.	1	\$900 00	1	\$1,200 00	Yes	Clune, Helen V.
64.	Chambermaid.	1	276 00	.....	.....	.....	Vacancy.
65.	Waitress. Above two positions transferred to administration, general.	1	276 00	.....	.....	.....	McTiernan, Bee
		3	\$1,452 00	1	\$1,200 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
66.	Special attendant, tailor. Requested increase, \$48.	1	\$552 00	1	\$600 00	Yes	Kennedy, Michael.
67.	Special attendant, shoemaker. Requested increase, \$12.	1	588 00	1	600 00	\$96 00	Fraser, John.
68.	Special attendant, matmaker. Requested increase, \$48.	1	552 00	1	600 00	144 00	Adelberg, Samuel.

DEPARTMENTAL REQUEST

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
69.	Special attendant, clothing clerk.	1	516 00	1	516 00	Kennedy, Elizabeth H. Williams, Florence C.
70.	Attendant, dressmaker	1	300 00	1	300 00	
		5	\$2,508 00	5	\$2,616 00	
<i>Kitchen and dining room</i>						
<i>Wages, regular</i>						
71.	Chef.			1	\$1,140 00	Yes Vacancy.
	Request new position.					
72.	Head cook, main kitchen, at \$660.	1	660 00	3	1,980 00	Yes Lloyd, William. Two vacancies.
72a.	Request two new positions.					
73.	Cook, main kitchen, at \$420.	2	840 00	5	2,100 00	Yes Freer, Eva. Bradley, William. Three vacancies.
74.						
74a.	Request three new positions.					
75.	Assistant cook, at \$360.	1	360 00	2	720 00	Yes Bossert, Pauline. Vacancy.
75a.	Request one new position.					
76.	Kitchen helper	1	342 00	1	360 00	Yes Sutterlin, Herbert.
	Requested increase, \$18.					
77.	Kitchen helper	1	300 00	1	360 00	Yes Cahill, John.
	Requested increase, \$60.					
78.	Kitchen helper	1	300 00	1	300 00	Yes McNiff, Della.
79.	Kitchen helper, at \$312.			3	936 00	Yes Vacancies.
	Requests three new positions.					
80.	Kitchen helper			1	228 00	Yes Vacancy.
	Request new position.					
81.	Attendant.	1	408 00	1	408 00	Yes McGowan, William.
82.	Attendant.	1	356 00	1	408 00	Yes Vacancy.
	Requested increase, \$52.					
83.	Waitress.	1	276 00	1	300 00	Yes Vacancy.
	Requested change in title to attendant, and increase, \$24.					
84.	Waitress.	1	276 00	1	300 00	Yes Walsh, Margaret.
	Requested change in title to attendant, and increase, \$24.					
85.	Attendant.			1	324 00	Yes Vacancy.
	Request new position.					
86.	Attendant, at \$300.			4	1,200 00	Yes Vacancies.
	Request four new positions.					
		11	\$4,118 00	27	\$11,064 00	
<i>Meat stores</i>						
<i>Wages, regular</i>						
87.	Meat cutter	1	\$744 00	1	\$744 00	\$192 00 Schaller, George J.
88.	Special attendant, meat cutter			1	600 00	Yes Vacancy.
	Request new position.					
		1	\$744 00	2	\$1,344 00	
<i>Laundry</i>						
<i>Wages, regular</i>						
89.	Overseer.	1	\$780 00	1	\$780 00	Yes Edelman, Alfred.
90.	Launderer.	1	420 00	1	420 00	\$144 00 Flood, John F.
91.	Laundress, at \$264.	4	1,056 00	6	1,584 00	Yes Wilkins, Kate.
92.						\$144 00 Flood, Loretta C.
93.						144 00 Barry, Nora.
94.						Yes Knapp, Jennie.
94a.	Request two new positions.					Two vacancies.
		6	\$2,256 00	8	\$2,784 00	
<i>Mechanical Engineering</i>						
<i>Wages, regular</i>						
95.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$192 00 Kellogg, Franz B.
96.	Assistant engineer	1	984 00	1	984 00	192 00 Hentsche, Rudolph W.
97.	Assistant engineer, at \$816.	2	1,632 00	2	1,632 00	Yes Jones, William C.
98.						\$144 00 Goodwin, George A.
99.	Electric lineman	1	600 00	1	600 00	Yes Arbuthnot, Charles C.
100.	Firemen, at \$780.	5	3,900 00	5	3,900 00	\$144 00 Ballard, Harcourt.
101.						144 00 Elliott, Frank.
102.						Yes Tibbetts, Fred.
103.						\$144 00 O Connell, Thomas.
104.						144 00 Cronin, William.
		10	\$8,676 00	10	\$8,676 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
<i>Repairs</i>							
<i>Wages, regular</i>							
105.	Carpenter, at \$816	1	\$816 00	1	\$816 00	Yes	Savage, John.
106.	Supervising carpenter .....	.....	.....	1	1,320 00	\$48 00	Vacancy.
Request new position.							
107.	Special attendant, carpenter..	1	600 00	1	600 00	Yes	Nash, Frank C.
108.	Painter, at \$816.....	1	816 00	2	1,632 00	\$144 00	Myers, Robert.
108a.	Request one new position.						
109.	Special attendant, painter	1	600 00	1	600 00	Yes	Durring, William.
110.	Special attendant, tinsmith....	1	600 00	1	600 00	Yes	Thompson, Peter.
111.	Tinsmith. . . . .	.....	.....	1	816 00	Yes	Vacancy.
Request new position.							
112.	Special attendant, mason.....	1	564 00	1	600 00	Yes	Garden, Alexander.
Requested increase, \$36.							
113.	Plumber.	1	936 00	1	936 00	\$192 00	Devein, John.
114.	Plumber's helper .....	.....	.....	1	372 00	Yes	Vacancy.
Request new position.							
115.	Steamfitter. . . . .	.....	.....	1	936 00	Yes	Vacancy.
Request new position.							
116.	Steamfitter's helper .....	.....	.....	1	372 00	Yes	Vacancy.
Request new position.							
		7	\$4,932 00	13	\$9,600 00	.....	
<i>Field service</i>							
<i>Farm, garden and grounds</i>							
<i>Wages, regular</i>							
117.	Head farmer .....	.....	.....	1	\$816 00	Yes	Vacancy.
Request new position.							
118.	Gardener.	1	\$660 00	1	660 00	Yes	Travis, Wesley.
119.	Driver, at \$396.....	2	792 00	2	792 00	\$144 00	Kieley, Frank J.
120.						144 00	Plass, William E.
121.	Special attendant, florist.....	1	600 00	1	600 00	192 00	Jepson, Jepe.
122.	Laborer. . . . .	.....	.....	1	360 00	Yes	Vacancy.
Request new position.							
<i>Wages, temporary</i>							
123.	Temporary services .....	.....	200 00	.....	200 00	Yes	
		4	\$2,252 00	6	\$3,428 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration:						
General ..	31	\$26,580 00	32	\$27,644 34	51	\$38,491 67
Accounting and stores	6	5,660 00	6	5,899 66	10	9,463 74
Ward service	100	34,794 00	101	37,696 00	185	69,972 00
Nurses training	3	1,440 00	3	1,452 00	1	1,200 00
Industrial	5	2,556 00	5	2,508 00	5	2,616 00
Kitchen and dining room.....	11	4,056 00	11	4,118 00	27	11,064 00
Meat stores	1	744 00	1	744 00	2	1,344 00
Laundry ..	6	2,256 00	6	2,256 00	8	2,784 00
Mechanical engineering	10	8,676 00	10	8,676 00	10	8,676 00
Repairs ..	7	4,884 00	7	4,932 00	13	9,600 00
Field service:						
Farm, garden and grounds.....	4	2,040 00	4	2,252 00	6	3,428 00
Totals ..	184	\$93,686 00	186	\$98,178 00	318	\$158,639 41

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$10,139 50	\$3,500 00	\$20,200 00
B. Coffee, tea, etc.	1,760 18		2,500 00
C. Dairy products	21,083 49	5,000 00	41,000 00
D. Fish, fresh	1,408 04		2,800 00
E. Fish, salt and canned	642 34		1,250 00
F. Meats, fresh	17,342 56	2,500 00	41,000 00
G. Meats, salt, smoked and canned	1,320 69		2,800 00
H. Poultry	372 61		700 00
K. Fruits, canned and jellies	179 03		300 00
L. Fruits, dried	716 07		1,400 00
M. Fruits, fresh	264 82		600 00
N. Spices, extracts, etc.	64 31		100 00
P. Sugar, syrup, etc.	2,874 36		5,500 00
R. Vegetables, canned	1,141 69		2,500 00
T. Vegetables, dried	501 97		1,100 00
U. Vegetables, fresh	551 08	2,000 00	1,100 00
V. Yeast, baking powder, etc.	109 03		200 00
W. Miscellaneous	256 18		500 00
	\$60,727 95	\$13,000 00	\$125,550 00
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$15,628 45	\$800 00	\$20,000 00
Light	1,254 90		2,000 00
Water	4,766 75		10,000 00
	\$21,650 10	\$800 00	\$32,000 00
4. PRINTING	\$610 42	\$150 00	\$925 00
5. ADVERTISING	\$51 55		\$75 00
6. EQUIPMENT			
A. Office	\$210 38		\$200 00
B. Household	6,788 73	\$450 00	9,000 00
C. Medical and surgical	180 07	150 00	200 00
D. Motorless vehicles	212 50		250 00
E. Motor vehicles	2,680 00		
F. Wearing apparel	1,036 40	350 00	1,800 00
K. Industrial	30 24		350 00
L. Laundry	1,067 40		900 00
M. Farm and garden	192 48	50 00	
N. Live stock	710 00		
P. Books	62 90		100 00
R. Engineering	1,166 04	50 00	
T. General plant	283 26	50 00	3,000 00
	\$14,620 40	\$1,100 00	\$15,800 00
7. SUPPLIES			
A. Office	\$440 14	\$50 00	\$500 00
B. Household	1,137 69	450 00	3,500 00
C. Laundry, cleaning and disinfecting	1,765 61	200 00	2,900 00
D. Medical and surgical	1,401 33	200 00	3,000 00
E. Motor	571 55	100 00	500 00
G. Research			2,000 00
H. Botanical and agricultural	1,175 21	1,500 00	900 00
K. Forage and veterinary	576 80	50 00	
L. Refrigerating	1,363 10		1,200 00
M. General plant	5,559 72	450 00	5,000 00
	\$13,991 15	\$3,000 00	\$19,500 00
8. MATERIALS			
C. Industrial	\$1,599 53		\$3,800 00
D. General plant			2,000 00
	\$1,599 53		\$5,900 00
10. TRAVELING EXPENSES			
A. Transportation of officers or employees	\$431 30		\$800 00
B. Transportation of inmates	68 03		100 00
C. Hotel expenses	207 96		
	\$707 29		\$900 00
11. COMMUNICATION			
Freight and express	\$265 16	\$100 00	\$400 00
Telephone and telegraph	652 67		800 00
Postage	402 62		500 00
	\$1,320 45	\$100 00	\$1,700 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$4,372 27		\$6,456 00
Maintenance	209 78		400 00
Cash to discharged patients	27 90		
	<u>\$4,609 95</u>		<u>\$6,856 00</u>
13. GENERAL PLANT SERVICE			
Special religious	\$680 00		\$1,560 00
Special medical and technical	490 70		800 00
Entertainment, etc.	1,287 16		500 00
Veterinary services	26 05		70 00
Repairs, buildings	178 75		300 00
Repairs, equipment	40		100 00
Repairs, motorless vehicles	228 15		200 00
Repairs, motor vehicles	152 29		100 00
Horseshoeing	302 70		350 00
Miscellaneous	1,007 73		600 00
	<u>\$4,353 93</u>		<u>\$4,580 00</u>
14. RENTS	<u>\$1,130 00</u>		<u>\$1,200 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to buildings and to equipment	\$5,000 00	.....	\$4,000 00	.....	\$1,000 00
Emergency fund	10,000 00	.....	.....	.....	.....
	<u>\$15,000 00</u>	.....	<u>\$4,000 00</u>	.....	<u>\$1,000 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Chronic and reception build- ings	\$430,000 00	\$410,905 00	\$430,000 00	\$200,000 00			\$230,000 00
Storehouse and cold storage plant and equipment	50,000 00		50,000 00	10,000 00	\$10,000 00		40,000 00
Additional equipment							12,000 00
New power house equipment:							
Boiler, 400 h. p.	\$8,000 00						
Underfeed stoker equipment with forced draft, fan, motor driven, in- stalled	3,000 00						
Generator	5,000 00						
Switch board panel	250 00						
							16,250 00
Repairs, renovation, heating, lighting, water connections, etc., of existing buildings at Creedmoor for 110 pa- tients							15,000 00
Equipment of wards, dining rooms, etc., at Creedmoor, for 110 patients							7,500 00
Laundry building and equip- ment:							
Building	\$40,000						
Equipment	25,000						
							65,000 00
Dining rooms and equipment for chronic building now under contract:							
Buildings	\$60,000						
Equipment	8,000						
							68,000 00

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Kitchen and dining rooms and equipment for present main building:							
Dining rooms	\$100,000						
Equipment	3,000						
Kitchen	35,000						
Equipment	8,000						
.....						146,000 00	50,000 00
Renovation of one section of main building:							
Concrete work	\$170,000						
Engineering fea- tures	30,000					200,000 00	100,000 00
.....							10,000 00
Fire alarm system							3,000 00
Automobile ambulance							8,000 00
Fire house							800 00
Local telephone system							
Laboratory and mortuary, in- cluding cooler							15,000 00
Employees' building (cottage for 100)						100,000 00	50,000 00
Piggeries, slaughter house and equipment							5,000 00
Repairs to plumbing, Centre house							8,000 00
Tea and coffee urns, main kitchen							410 00
Equipment, chronic and recep- tion buildings (including equipment of kitchen and dining rooms, reception buildings)							60,000 00
Bakery and 20 employees' quarters and equipment:							
Building	\$20,000						
Equipment	9,000						29,000 00
.....							
Pointing up outside walls, west section, main building							3,000 00
Painting exterior, west section, main building							3,000 00
Automobile fire engine and ladder truck, combined							7,500 00
Stable and carriage shed							10,000 00
Lighting for grounds							1,000 00
Grounds, roads and walks							3,500 00
Assembly hall and chapel					50,000 00		15,000 00
Industrial building					24,000 00		12,000 00
Shop building							12,000 00
Administration building					50,000 00		15,000 00
Superintendent's residence					25,000 00		8,000 00
Steward's residence					14,000 00		6,000 00
Staff house					40,000 00		10,000 00
Isolation cottage							12,000 00
Greenhouse							10,000 00
Artesian well and pump plant							15,000 00
Storage building							10,000 00
Shop equipment							2,500 00
Iron fence							20,000 00
.....							
	<u>\$480,000 00</u>	<u>\$410,905 00</u>	<u>\$480,000 00</u>	<u>\$210,000 00</u>	<u>\$10,000 00</u>	<u>\$649,000 00</u>	<u>\$968,460 00</u>

ACQUISITION OF REAL ESTATE

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Purchase of private property (estimated)							\$25,000 00

MANHATTAN STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$411,569 99		\$136,996 00	\$436,996 00
2. Food	349,064 82		380,000 00	380,000 00
3. Fuel, light, power and water.....	60,677 65		60,000 00	60,000 00
4. Printing	95 00		2,200 00	2,200 00
5. Advertising	10 55		11 00	11 00
6. Equipment	50,405 90		50,406 00	50,406 00
7. Supplies	30,897 78		30,892 00	30,892 00
8. Materials	32,122 50	\$49,773 00	35,673 00	35,673 00
10. Traveling expenses	1,764 20		1,855 00	1,855 00
11. Communication	5,112 24		5,112 00	5,112 00
12. Fixed charges and contributions.....	*12,359 01		**12,500 00	12,500 00
13. General plant service	10,540 42		11,045 00	11,045 00
13a. Boat and dock service	12,067 50		12,486 00	12,486 00
14. Rent	1,020 00		1,020 00	1,020 00
16. Repairs		10,000 00		10,000 00
17. Construction or permanent betterments.....		273,500 00		273,500 00
Grand totals	\$977,697 56	\$333,273 00	\$1,040 196 00	\$1,373 469 00

Value of home products used, \$22,225.60.

*Includes \$11,490.75 for commutation.

**For commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$415,143 20	\$449,942 00	\$160 00	\$476,239 33	\$476,399 33
2. Food	333,405 93	380,000 00	60,000 00	500,000 00	560,000 00
3. Fuel, light, power and water.....	60,855 64	60,000 00		65,000 00	65,000 00
4. Printing	2,452 90	2,100 00	500 00	3,000 00	3,500 00
5. Advertising					
6. Equipment	59,351 96	50,000 00	2,000 00	60,000 00	62,000 00
7. Supplies	67,076 11	30,000 00	20,000 00	75,000 00	95,000 00
8. Materials	48,891 35	35,000 00		45,000 00	45,000 00
10. Traveling expenses	2,065 97	1,855 00		2,000 00	2,000 00
11. Communication	3,747 81	5,000 00	500 00	6,000 00	6,500 00
12. Fixed charges and contributions.....	12,737 76	12,500 00	1,000 00	16,721 00	17,721 00
13. General plant service	9,233 34	9,407 00		9,500 00	9,500 00
14. Rent	1,120 00	1,020 00		900 00	900 00
15. Contingencies		12,486 00		7,500 00	7,500 00
Boat and dock service.....	22,085 02			15,000 00	15,000 00
16. Repairs		12,000 00		50,000 00	50,000 00
17. Construction or permanent betterments..		72,500 00		542,300 00	542,300 00
Grand totals	\$1,038,166 99	\$1,133,810 00	\$84,160 00	\$1,874,160 33	\$1,958,320 33

Value of home products used, \$23,853.75.

Number of employees August 1, 1915.....	851
Number of employees August 1, 1916.....	835
Number of inmates August 1, 1915.....	5,001
Number of inmates August 1, 1916.....	4,910

For 12 months ending June 30, 1916:

Average number of inmates, days, 4,841.

Commutation received, \$11,607.48.

Commutation, number of employees, 80.

PERSONAL SERVICE.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent and medical director	1	\$6,000 00	1	\$6,000 00	Yes	Mabon, Dr. William.
	Requested change in title to medical superintendent.						
2.	Director of clinical psy- chiatry	1	3,000 00	1	3,000 00	Yes	Kirby, Dr. George.
3.	First assistant physician, at \$3,000	2	6,000 00	2	6,000 000	Yes	Evarts, Dr. Herman.
4.						Yes	Rowe, Dr. John.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
5.	Senior assistant physician, at \$2,200	5	11,000 00	5	11,000 00	Yes	Spellman, Dr. D.
6.						Yes	Haviland, Dr. F.
7.						Yes	Smith, Dr. Philip.
8.						Yes	Knapp, Dr. John.
9.						Yes	Folsom, Dr. R.
10.	Senior assistant physician, at \$2,100	3	6,300 00	1	2,200 00	Yes	Waterman, Dr. C.
	Requested increase, \$100.						
11.	Senior assistant physician, at \$2,133.33			2	4,266 66	Yes	Poate, Dr. Ernest.
12.	Requested increase, \$33.33 each.					Yes	Phillips, Dr. A.
13.	Senior assistant physician, at \$1,800	2	3,600 00	2	3,800 00	Yes	Soper, Dr. Arthur.
14.	Requested increase, \$100 each.					Yes	Kelleher, Dr. J.
15.	Assistant physician, at \$1,600	2	3,200 00	1	1,600 00	Yes	Hellweg, Dr. Eliz.
16.	Assistant physician			1	1,800 00	Yes	Cheney, Dr. C.
	Requested increase, \$200.						
17.	Assistant physician, at \$1,500	3	4,500 00			Yes	
17a.	Assistant physician, at \$1,800			2	3,600 00	Yes	Grau, Dr. LeRoy.
18.						Yes	Richards, Dr. John.
	Requested change in title to senior assistant physician and increase \$300 each.						
19.	Assistant physician			1	1,508 33	Yes	Sherman, Dr. M.
	Requested increase, \$8.33.						
20.	Assistant physician, at \$1,300	5	6,500 00	1	1,300 00	Yes	Weatherby, Dr. F.
21.	Assistant physician, at \$1,391.67			2	2,783 34	Yes	Siskind, Dr. A.
22.	Requested increase, \$91.67 each.					Yes	Benton, Dr. F.
23.	Assistant physician, at \$1,325			2	2,650 00	Yes	Vavasour, Dr. J.
24.	Requested increase, \$25 each.					Yes	Edmunds, Dr. M.
25.	Woman physician	1	1,800 00	1	1,800 00	Yes	Hutchinson, Dr. Anna.
27.	Medical interne, at \$1,000....	5	5,000 00	5	5,000 00	Yes	Shapiro, Dr. B.
28.						Yes	Mason, Dr. W.
29.						Yes	Wagenhals, Dr. F.
30.						Yes	Hughes, Dr. J.
31.						Yes	Fitzgerald, Dr. J.
33.	Matron and director of women's industries	1	1,200 00	1	1,200 00	Yes	Jestley, Annie.
34.	Pharmacist	1	1,200 00	1	1,200 00	Yes	King, H. MacG.
35.	Secretary and stenographer.	1	900 00	1	900 00	Yes	McCracken, Kath.
36.	Stenographer, at \$960.....	3	2,880 00	3	2,880 00	Yes	Moore, William.
37.						\$144 00	Darcy, Owen.
38.						144 00	Kelly, Francis.
39.	Stenographer, at \$816.....	4	3,264 00	3	2,448 00	Yes	Whittington, Miss H.
40.						\$144 00	Graham, Anna.
41.						144 00	Foy, Margaret.
42.	Stenographer			1	728 00	144 00	Levenson, Mary.
	Requested decrease, \$88.						
43.	Stenographer, at \$780.....	2	1,560 00	1	807 00	Yes	Denton, Mabel.
	Requested increase, \$27.						
44.	Stenographer			1	804 00	Yes	Withstandley, Ethel.
	Requested increase, \$24.						
45.	Stenographer	1	756 00	1	784 00	Yes	Schaurer, Anna.
	Requested increase, \$28.						
46.	Stenographer	1	480 00	1	492 00	Yes	Kelly, Mary.
	Requested increase, \$12.						
48.	Supervisor	1	744 00	1	744 00	Yes	Peirce, Percy E.
49.	Supervisor	1	660 00	1	660 00	Yes	Flanagan, Mary.
50.	Special attendant, at \$600....	10	6,000 00	9	5,400 00	192 00	Hughes, Arthur.
51.						\$96 00	Neeson, Samuel.
52.						144 00	Teskey, George.
53.						144 00	McGee, James.
54.						144 00	Gleason, Patrick.
55.						Yes	Fetter, Harry.
56.						144 00	Foelich, Fred.
57.						Yes	Day, Dr. Homer.
58.						Yes	Goodman, Sidney.
59.	Special attendant			1	576 00	Yes	Vacancy.
	Requested decrease, \$24.						
60.	Special attendant, at \$528....			3	1,584 00	Yes	Vacancies.
	Request three new positions.						

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary
		No. of Employees	Amount	No. of Employees	Amount	
61.	Special attendants, at \$516....	7	3,612 00	6	3,096 00	Yes Breene, Gretta.
62.						Yes Dowling, Margaret.
63.						Yes O'Callaghan, Marg't.
64.						Yes Lenehan, Josephine.
65.						Yes McDowell, Laura.
66.						Yes Thorpe, Sarah.
67.	Special attendant			1	492 00	Yes Casey, Margaret.
	Requested decrease, \$24.					
68.	Special attendant	1	492 00	1	514 00	Yes Morgan, Alice.
	Requested increase, \$22.					
69.	Watchman, at \$600	8	4,800 00	8	4,800 00	144 00 O'Reilly, James.
70.						144 00 Doody, Dennis.
71.						144 00 Kearse, Patrick.
72.						144 00 Purtell, John.
73.						144 00 Mullen, John.
74.						192 00 Carroll, Thomas.
75.						144 00 McNamara, John.
76.						Yes Kelly, Patrick.
77.	Barber	1	660 00	1	660 00	Yes Lohofener, August.
78.	Coachman	1	720 00	1	720 00	Yes Cotter, Richard.
79.	Drivers, at \$396	4	1,584 00	4	1,584 00	Yes Sheehan, James.
80.						Yes Dillon, Martin.
81.						Yes Barlow, George.
82.						Yes Doherty, James.
83.	Attendant, at \$408	9	3,672 00	9	3,672 00	Yes Magee, William.
84.						Yes McCarthy, Lawrence.
85.						Yes Greenshields, Wm.
86.						Yes Hughes, Frank.
87.						Yes Harrington, Wm.
88.						Yes Anderson, Michael.
89.						Yes Doolan, Thomas.
90.						Yes Sears, Edward.
91.						Yes Dillon, John.
92.	Attendant	1	300 00	1	300 00	Yes Corcoran, Nora.
93.	Page boy, at \$276.....	6	1,656 00	4	1,104 00	Yes De Vito, Carmine.
94.						Yes Coffey, William.
95.						Yes Chevalier, Francis.
96.						Yes Brown, David.
97.	Pageboy			1	275 00	Yes Giles, Edward.
	Requested decrease, \$1.					
98.	Page boy			1	267 00	Yes McGuire, William.
	Requested decrease, \$9.					
99.	Housekeeper, at \$480	2	960 00	2	960 00	Yes Manly, Kathleen.
100.						Yes Davie, Mary.
101.	Head cook				660 00	Yes Breiting, Joseph.
	Transferred from kitchen and dining room service.					
102.	Cook, at \$420	1	420 00	1	420 00	Yes McDermott, Lizzie.
103.				1	420 00	Yes Cribb, Bertie.
	Transferred from kitchen and dining room service.					
104.	Assistant cook, at \$360	2	720 00	2	720 00	Yes Brown, Annie.
105.						Yes Sanholn, Lydia.
106.	Waitress, at \$276	11	3,036 00	11	3,036 00	Yes Meehan, Katie.
107.						Yes Connelly, Annie.
108.						Yes McCarthy, Bridget.
109.						Yes O'Connell, Hannah.
110.						Yes Mulvaney, Mary.
111.						Yes Hand, Bridget.
112.						Yes O'Connell, Margaret.
113.						Yes Fallon, Annie.
114.						Yes McDermott, Nellie.
115.						Yes Culley, Kathleen.
116.						Yes Murphy, Katie.
117.	Dockmaster (day)	1	900 00	1	900 00	144 00 Fitzsimmons, Thomas.
118.	Dockmaster (night)	1	600 00	1	600 00	192 00 McAviney, Luke.
119.	Watchman	1	600 00	1	600 00	Yes Hurley, James.
120.	Special attendant	1	600 00	1	600 00	Yes O'Halloran, Michael.
121.	Attendant	1	408 00	1	372 00	Yes McNeny, John.
	Requested decrease, \$36.					
122.	Transfer agent	1	720 00	1	720 00	Yes McNamara, William.
123.	Transfer agent	1	600 00	1	600 00	Yes Brennan, Mary.
124.	Captain	1	1,500 00	1	1,500 00	Yes Burrows, William.
125.	Mate	1	800 00	1	800 00	Yes Bourne, Leslie.
126.	Chief engineer.....	1	1,500 00	1	1,500 00	144 00 Dedrick, Randall.
127.	Fireman	1	780 00	1	780 00	144 00 Daly, William.
128.	Deckhand, at \$180	5	2,400 00	5	2,400 00	Yes Lawlor, Stephen.
129.						Yes Kenny, Thomas.
130.						Yes Dedrick, Randall, Jr.
131.						Yes Piggot, Henry.
132.						Yes Sexton, John.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
133.	Deckhand This incumbent is substitut- ing in place of Thomas Kenny, deckhand, who was been called away on mili- tary duty. He is now being paid from the appropria- tion for the Boat and Dock Service.			1	480 00	Yes	Vacancy.
134.	Pilot (day)	1	1,125 00	1	1,125 00	48 00	Palmer, Willard.
135.	Pilot (night)	1	1,050 00	1	1,050 00	144 00	Brodhead, Levi.
136.	Engineer, at \$1,050.	4	4,200 00	4	4,200 00	144 00	Gormley, Richard.
137.						96 00	Barry, John.
138.						Yes	Keenan, James.
139.						Yes	Quigley, William.
140.	After-care agent (6 months).. Requested increase, \$600.	1	600 00	1	1,200 00	Yes	Massapust, Amelia.
141.	Assistant after-care agent (6 months) Request to abolish position.	1	390 00				
		134	\$117,949 00	138	\$122,642 33		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
142.	Steward Requested increase, \$500.	1	\$2,500 00	1	\$3,000 00	Yes	Watson, George P.
143.	Assistant steward Requested increase, \$300.	1	1,500 00	1	1,800 00	Yes	Bradley, Michael F.
144.	Assistant paymaster and bookkeeper	1	1,400 00	1	1,400 00	Yes	Vacancy.
145.	Bookkeeper Requested increase, \$32.	1	1,212 00	1	1,244 00	Yes	Dorie, Fred A.
146.	Storekeeper	1	1,020 00	1	1,020 00	\$144 00	Carroll, Thomas.
147.	Stenographer	1	960 00	1	960 00	Yes	Delaney, Andrew J.
148.	Stenographer Requested increase, \$32.	1	912 00	1	944 00	Yes	Peltz, Samuel H.
149.	Stenographer Requested increase, \$18.	1	936 00	1	954 00	\$96 00	Cotter, John R.
150.	Clerk or stenographer. Requested decrease, \$52.	1	960 00	1	908 00	Yes	Gewertz, William.
152.	Stenographer	1	816 00	1	816 00	Yes	Murray, Katherine F.
153.	Voucher clerk Requested increase, \$36.	1	684 00	1	720 00	\$144 00	Reardon, John M.
154.	Special attendant	1	600 00	1	600 00	Yes	McGie, Edward.
155.	Special attendant Requested decrease, \$15.	1	600 00	1	585 00	Yes	Cohen, Joseph.
156.	Special attendant Requested decrease, \$24.	1	600 00	1	576 00	Yes	Vacancy.
157.	Attendant	1	408 00	1	408 00	\$144 00	Mullaly, John.
158.	Attendant Requested decrease, \$10.	1	408 00	1	398 00	Yes	Oshinsky, Bruno.
159.	Attendant	1	408 00	1	408 00	Yes	Duffy, John.
160.	Page boy	1	276 00	1	276 00	Yes	Van Pelt, Milton.
161.	Assistant cook	1	360 00	1	360 00	Yes	Timbers, Jane.
162.	Waitress	1	276 00	1	276 00	Yes	Marker, Emily.
		20	\$16,836 00	20	\$17,653 00		
<i>Ward Service</i>							
<i>Salaries, regular</i>							
163.	Chief supervisor	1	\$816 00	1	\$816 00	\$96 00	McHugh, Richard.
164.	Chief supervisor	1	744 00	1	744 00	Yes	O'Connor, Nellie J.
165.	Supervisors Requested increase, \$18.	15	10,548 00	15	10,566 00		
166.	Charge nurses and charge at- tendants Requested increase, \$1,801. Two charge nurses receive \$144 commutation and one- fourth maintenance, and one receives \$96 commutation and one-half maintenance.	109	52,152 00	109	53,953 00		
167.	Nurses and attendants. Requested increase, \$18,532. Three attendants receive commutation, one receives \$96 commutation and one- half maintenance, and two receive \$144 commutation and one-fourth maintenance.	445	141,408 00	445	159,940 00		

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
168.	Special attendant	1	600 00	1	600 00	Yes McNeill, William.
169.	Special attendant	1	516 00	1	516 00	Yes Hughes, Ellen.
		573	\$206,784 00	573	\$227,135 00	.....
<i>Nurses' training</i>						
<i>Salaries, regular</i>						
170.	Principal of training school.	1	\$1,200 00	1	\$1,200 00	Yes Bailey, Harriet.
171.	Housekeeper	1	480 00	1	480 00	Yes Harris, Madeline.
172.	Attendant	1	300 00	1	300 00	Yes O'Reilly, Helen.
173.	Head cook			1	660 00	Yes McManus, Catherine.
	Transferred from kitchen and dining-room.					
174.	Cook			1	420 00	Yes McNeny, Catherine.
	Transferred from kitchen and dining-room.					
175.	Kitchen helper			1	272 00	Yes Byrne, Catherine.
	Transferred from kitchen and dining-room and requested decrease, \$28.					
176.	Waitress, at \$275.....			2	550 00	Yes Vacancies.
	Transferred from kitchen and dining-room and requested decrease, \$1 each.					
		3	\$1,980 00	8	\$3,882 00	.....
<i>Industrial</i>						
<i>Wages, regular</i>						
177.	Shop foreman	1	\$768 00	1	\$768 00	\$144 00 Spittlehouse, A.
178.	Tailor	1	768 00	1	768 00	144 00 Mander, John.
179.	Shoemaker	1	768 00	1	768 00	Yes Coyle, Hugh.
180.	Special attendant, at \$600....	2	1,200 00	2	1,200 00	Yes Hill, Ernest K.
181.						\$144 00 Hill, James.
182.	Special attendant, at \$516....	4	2,064 00	4	2,064 00	Yes McCabe, Maggie.
183.						Yes Scanlon, Mary.
184.						Yes Gambon, Catherine.
185.						Yes Price, Ida.
186.	Attendant, at \$408.....	2	816 00	2	816 00	Yes Banner, George.
187.						Yes McAnif, Michael.
		11	\$6,384 00	11	\$6,384 00	.....
<i>Kitchen and Dining-room</i>						
<i>Wages regular</i>						
188.	Chef	1	\$1,140 00	1	\$1,140 00	Yes Oshinsky, William.
189.	Head cook, at \$660.....	6	3,960 00	6	3,960 00	Yes Mertens, Anton.
190.						Yes Oshinsky, Stephen.
191.						Yes Durna, Clement.
192.						\$144 00 Padakey, Andrew.
193.						\$96 00 Lub, James.
194.						Yes Wallace, William.
195.	Head cook	1	660 00			Yes Breitingner, Joseph.
	Transferred to administration, general.					
196.	Head cook	1	660 00			Yes McManus, Catherine.
	Transferred to nurses' training.					
197.	Cook at \$420.....	13	5,460 00	13	5,460 00	Yes Baturo, Trofim.
198.						Yes Jardine, Joseph.
199.						Yes Stroch, August.
200.						Yes Pegg, William, Jr.
201.						Yes Koss, Stanley.
202.						Yes Boam, Harry.
203.						\$144 00 Jardine, Antonio.
204.						Yes Boyle, Thomas.
205.						Yes Aitkenhead, George.
206.						Yes Farmer, Bernard.
207.						Yes Coscky, John.
208.						Yes Raoux, Emile.
209.						Yes Trobey, Frank.
210.	Cook	1	420 00			Yes Cribb, Bertha.
	Transferred to administration.					
211.	Cook	1	420 00			Yes McNeny, Catherine.
	Transferred to nurses' training.					
212.	Kitchen helpers, at \$360.....	2	720 00	2	720 00	Yes Sitta, Giralamo.
213.						\$144 00 Palmer, Robert.
214.	Kitchen helper, at \$360.....	4	1,440 00	1	359 00	Yes Nobil, Louis.
	Requested decrease, \$1.					

DEPARTMENTAL REQUEST							
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
215.	Kitchen helper, at \$351.....	.....	.....	2	702 00	Yes	Merry, John.
216.	Requested decrease, \$9 each.	.....	.....			Yes	Nardiello, Louis.
217.	Kitchen helper .....	.....	.....	1	356 00	Yes	Both, August.
	Requested decrease, \$4.						
218.	Kitchen helper, at \$300.....	6	1,800 09	6	1,800 00	Yes	McGowan, Annie.
219.						Yes	McLoughlin, Bessie.
220.						Yes	Lub, Alice.
221.						Yes	Carney, Kate.
222.						Yes	Connolly, Mary.
223.						Yes	McCaffrey, Rose.
224.	Kitchen helper	1	300 00	.....	.....	Yes	Byrne, Catherine.
	Transferred to nurses' training and requested decrease, \$28.						
225.	Attendant, at \$408.....	4	1,632 00	4	1,632 00	Yes	Kilgariff, Michael.
226.						Yes	Clarke, P.
227.						Yes	Houlihan, William.
228.						Yes	Wills, Henry.
230.	Attendants, at \$300.....	29	8,700 00	25	7,500 00	Yes	Slaynes, Mary.
231.						Yes	Howard, Kathleen.
232.						Yes	O'Hare, Kathryn.
233.						Yes	Wallace, Katie.
234.						Yes	Brogan, Kate.
235.						Yes	Codde, Nellie.
236.						Yes	Burke, Mary.
237.						Yes	Sullivan, Margaret.
238.						Yes	Curran, Margaret.
239.						Yes	Cox, Annie.
240.						Yes	Dynan, Annie.
241.						Yes	Doheny, Agnes.
242.						Yes	Daly, Mary.
243.						Yes	Twomey, Mary.
244.						Yes	Gallagher, Nellie.
245.						Yes	Sweeney, Minnie.
246.						Yes	Gallagher, Margaret.
247.						Yes	Kelly, Lizzie.
248.						Yes	Lynch, Helena.
249.						Yes	McGuire, Mary.
250.						Yes	O'Neill, Margaret.
251.						Yes	McGrath, Annie.
252.						Yes	Callaghan, Margaret.
253.						Yes	McGay, Elizabeth.
254.						Yes	McEnery, Mary.
255.	Attendant, at \$284.....	.....	.....	2	568 00	Yes	Meehan, Sarah.
256.	Requested decrease, \$16 each.	.....	.....			Yes	Gallagher, Annie.
257.	Attendant, at \$296.....	.....	.....	2	592 00	Yes	Joyce, Regina.
258.	Requested decrease, \$4 each.	.....	.....			Yes	Friedberg, Rose.
259.	Waitresses, at \$276.....	2	552 00	.....	.....	Yes	Vacancies.
	Transferred to nurses' training and requested decrease, \$1 each.						
	<i>Salaries, temporary.</i>						
259a.	Stenographer, city office four months at \$804.....	1	268 00	1	271 00	\$64 00	Clune, Alice.
	Requested decrease, \$3.						
		63	\$28,132 00	66	\$25,060 00	.....	
<i>Bakery</i>							
<i>Wages, regular</i>							
260.	Baker	1	\$816 00	1	\$816 00	Yes	Thielkuhl, Henry.
261.	Assistant bakers, at \$540.....	2	1,080 00	2	1,080 00	Yes	Reddy, James.
262.						Yes	Raff, Charles.
263.	Attendant	1	408 00	1	376 00	Yes	Mulcahey, Patrick.
	Requested decrease, \$32.						
		4	\$2,304 00	4	\$2,272 00	.....	
<i>Meat stores</i>							
<i>Wages, regular</i>							
264.	Meat cutter	1	\$816 00	1	\$816 00	\$144 00	Andrews, Charles.
265.	Special attendant	1	600 00	1	600 00	Yes	Hainke, Ernest O.
		2	\$1,416 00	2	\$1,416 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Laundry</i>							
<i>Wages, regular</i>							
266.	Supervisor	1	\$900 00	1	\$900 00	\$144 00	Harkins, Thomas.
266a.	Head laundress, at \$420.....	3	1,260 00	3	1,260 00	Yes	O'Gorman, Kate.
267.						Yes	Lyons, Marie.
268.						Yes	Walsh, Bridget.
269.	Laundress, at \$264.....	11	2,904 00	10	2,640 00	Yes	Mullin, Annie.
270.						Yes	Duffy, Lucy.
271.						Yes	Moore, Emily.
272.						Yes	Galvin, Mary.
273.						Yes	Albach, Catherine.
274.						Yes	Nolan, Nellie.
275.						Yes	Kilduff, Mary.
276.						Yes	Nolan, Lizzie.
277.						Yes	Donnelly, Margaret.
278.						Yes	O'Gorman, Nora.
279.	Laundress			1	420 00	Yes	Quinn, Lizzie.
	Requested change in title to head laundress and in- crease, \$156.						
280.	Launderer, at \$420.....	5	2,100 00	5	2,100 00	Yes	Sullivan, Sylvester.
281.						Yes	Wallace, Robert.
282.						Yes	McGinty, James.
283.						Yes	Murray, James.
284.						144 00	Wallace, Michael.
285.	Special attendant	1	600 00	1	600 00	Yes	Yob, Gottfried.
286.	Attendant	1	408 00	1	408 00	Yes	Howley, Andrew.
287.	Attendant	1	300 00	1	300 00	Yes	Farely, Nellie.
		23	\$8,472 00	23	\$8,628 00	.....	
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
288.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$144 00	McDowell, William H.
289.	Engineer's assistant, first grade, at \$984.....	3	2,952 00	3	2,952 00	Yes	Lowe, Frank.
290.						Yes	O'Sullivan, Cornelius.
291.						144 00	McGourty, Lawrence.
292.	Engineer's assistant, second grade, at \$816.....	1	816 00	1	816 00	144 00	Parker, Leonard.
293.	Electrical engineer	1	1,200 00	1	1,200 00	144 00	Leonard, Thomas.
294.	Electrical engineer's assist- ant, first grade, at \$984.....	4	3,936 00	4	3,936 00	Yes	Burke, Patrick.
295.						Yes	Ketcham, Clarence.
296.						144 00	Magee, George.
297.						144 00	Mozianof, Leon.
298.	Lineman, at \$600.....	2	1,200 00	2	1,200 00	Yes	McDowell, Edgar.
299.						Yes	Fitzpatrick, Michael.
300.	Lineman			1	600 00	Yes	Vacancy.
	Request new position.						
301.	Fireman, at \$780.....	16	12,480 00	16	12,480 00	Yes	Nicholson, M.
302.						Yes	Manion, Michael.
303.						144 00	Dow, Robert.
304.						Yes	Harrington, M.
305.						Yes	Mullen, Martin.
306.						Yes	Geary, John.
307.						Yes	Lawlor, John.
308.						Yes	Manion, Thomas.
309.						144 00	Downes, Patrick.
310.						144 00	Bestall, William.
311.						144 00	Cooney, John.
312.						Yes	Stokes, Jeremiah.
313.						Yes	Fitzgerald, M.
314.						144 00	Fitzsimmons, G.
315.						Yes	Cash, William.
316.						Yes	Silvo, Axel.
317.	Fireman			1	780 00	Yes	Vacancy.
	Request new position.						
318.	Fireman	1	540 00	1	540 00	Yes	Connolly, James.
319.	Laborers, at \$360.....	2	720 00	2	720 00	Yes	Jahn, William.
320.						144 00	Carroll, Henry P.
321.	Attendant	1	408 00	1	408 00	Yes	Mullen, John.
322.	Supervising carpenter	1	1,320 00			144 00	Stanhope, Herbert.
	Transferred to mechanical- repairs.						
		33	\$27,132 00	34	\$27,192 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Repairs</i>						
<i>Wages, regular</i>						
323.	Supervising carpenter			1	\$1,320 00	\$144 00 Stanhope, Herbert.
	Transferred from mechanical-engineer.					
324.	Carpenters, at \$816.....	6	\$4,896 00	6	4,896 00	144 00 Carabine, Joseph.
325.						144 00 Wexler, Samuel.
326.						192 00 Clarke, John.
327.						Yes Krell, Peter.
328.						144 00 Day, Joshua.
329.						Yes Sullivan, John E.
330.	Mason, at \$4 a day.....	1	1,212 00	1	1,212 00	No Hogan, Edward.
331.	Plasterer, at \$3.50 a day.....	1	1,060 50	1	1,060 50	No Lyons, Frank.
332.	Roofer, at \$3.50 a day.....	1	1,060 50	1	1,060 50	No Konzelman, Fred.
333.	Tinsmith	1	816 00	1	816 00	Yes Froemmert, Emil.
334.	Painters, at \$816	2	1,632 00	2	1,632 00	48 00 Soderstrom, M.
335.						192 00 Andel, Fred.
336.	Plumber and steamfitter at \$936	6	5,616 00	6	5,616 00	144 00 Anhof, Jacob.
337.						Yes Blood, John.
338.						144 00 Ullrich, William.
339.						96 00 Seifried, August.
340.						144 00 Monahan, Patrick.
341.						144 00 Corbett, John.
342.	Plumber and steamfitter's helpers, at \$504.....	4	2,016 00	4	2,016 00	Yes Earls, Michael.
343.						Yes Fleming, Thomas.
344.						144 00 Kerwer, Otto.
345.						96 00 Tobin, Richard.
346.	Plumber and steamfitter's helper	1	432 00	1	484 00	Yes O'Reilly, James.
	Requested increase, \$52.					
346a.	Plumber and steamfitter's helper	1	432 00	1	452 00	Yes Foster, Thomas.
	Requested increase, \$20.					
347.	Special attendant, at \$600....	5	3,000 00	4	2,400 00	Yes Du Bois, Paul.
348.						Yes Dunne, James.
349.						Yes Vally, William.
350.						Yes Tower, Charles.
351.	Special attendant			1	594 00	Yes Murphy, Charles.
	Requested decrease, \$6.					
352.	Special attendant, at \$588.....	4	2,352 00	1	588 00	Yes Broessler, John.
353.	Special attendant, at \$600.....			3	1,800 00	Yes Fitzpatrick, E.
354.						Yes Weidman, Henry.
355.						144 00 Mullen, David.
	Requested increase, \$12 each.					
356.	Attendant	1	408 00	1	408 00	Yes Ege, Fred.
		34	\$24,933 00	35	\$26,355 00	.....
<i>Field service, farm, garden and grounds</i>						
<i>Wages, regular</i>						
357.	Farm manager	1	\$900 00	1	\$900 00	Yes Mahoney, Jeremiah.
358.	Dairyman	1	660 00	1	660 00	\$144 00 Sayer, Charles.
359.	Herdsman	1	516 00	1	516 00	Yes Curran, William.
360.	Farmer	1	516 00	1	516 00	Yes Walsh, Patrick.
361.	Gardener	1	660 00	1	660 00	Yes McGowan, John.
362.	Florist	1	768 00	1	768 00	144 00 Clarke, Peter.
363.	Special attendant, at \$600....	4	2,400 00	4	2,400 00	Yes Banks, John.
364.						144 00 Jones, William.
365.						Yes Tobin, David.
366.						144 00 O'Brien, Michael.
367.	Attendant	1	408 00	1	408 00	Yes Phelan, James.
368.	Driver, at \$396.....	2	792 00	2	792 00	Yes Sullivan, William.
369.						Yes Rochford, James.
		13	\$7,620 00	13	\$7,620 00	.....

The following items are not included in the recapitulation of personal service:
Amount to be made immediately available for deficiency in appropriation for 1916-17.

Laundry

<i>Wages, regular</i>					
370.	Laundress				\$156 00 Quinn, Lizzie.
<i>Mechanical Repairs</i>					
<i>Wages, regular</i>					
371.	Plumber and steamfitter's helper.....				4 00 O'Reilly, James.
					\$160 00

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	134	\$113,469 00	134	\$117,949 00	138	\$122,642 33
Accounting and stores	19	15,236 00	20	16,836 00	20	17,653 00
Ward service	519	190,464 00	573	206,784 00	573	227,135 00
Nurses' Training	3	1,848 00	3	1,980 00	8	3,882 00
Industrial	11	6,384 00	11	6,384 00	11	6,384 00
Kitchen and dining room	67	25,416 00	63	28,132 00	66	25,060 00
Bakery	4	2,232 00	4	2,304 00	4	2,272 00
Meat stores	2	1,416 00	2	1,416 00	2	1,416 00
Laundry	23	8,448 00	23	8,472 00	23	8,628 00
Mechanical:						
Engineering	32	25,812 00	33	27,132 00	34	27,192 00
Repairs	35	25,545 00	34	24,933 00	35	26,355 00
Field service:						
Farm, garden and grounds	13	7,560 00	13	7,620 00	13	7,620 00
Totals	862	\$423,830 00	923	\$449,942 00	927	\$476,239 33

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$41,715 20	\$19,000 00	\$70,000 00
B. Coffee, tea, etc.	10,119 24		15,000 00
C. Dairy products	118,090 27	10,000 00	190,000 00
D. Fish, fresh	9,081 99	1,000 00	12,000 00
E. Fish, salt, smoked and canned	3,621 15	500 00	6,000 00
F. Meats, fresh	83,123 13	6,500 00	100,000 00
G. Meats, salt, smoked and canned	12,708 01	1,000 00	15,000 00
H. Poultry	2,033 35	600 00	3,000 00
K. Fruits, canned and jellies	1,257 09		1,800 00
L. Fruits, dried	3,504 49		4,500 00
M. Fruits, fresh	1,979 23	200 00	2,600 00
N. Spices, extracts, etc.	504 63		1,000 00
P. Sugar, syrup, etc.	16,983 84	1,200 00	24,000 00
Q. Vegetables canned	2,833 48		4,000 00
R. Vegetables, dried	5,275 16	1,000 00	12,000 00
T. Vegetables, fresh	16,528 68	19,000 00	32,000 00
U. Yeast, baking powder, etc.	1,286 63		2,400 00
V. Miscellaneous	2,760 36		4,700 00
	\$333,405 93	\$60,000 00	\$500,000 00
3. FUEL, LIGHT, POWER AND WATER			
Fuel:			
Stove coal	\$7,183 27		
Bituminous	10,375 30		
Anthracite No. 3	41,591 45		
Light	1,705 62		
Power			
Water			
	\$60,855 64		\$65,000 00
4. PRINTING	\$2,408 81	\$400 00	\$3,000 00
5. ADVERTISING	44 09	100 00	
	\$2,452 90	\$500 00	\$3,000 00
6. EQUIPMENT			
A. Office	\$342 91		\$800 00
B. Household	36,103 97	\$1,000 00	37,300 00
C. Medical and surgical	1,048 00		1,080 00
D. Motorless vehicles and equipment	1,576 66		1,240 00
E. Motor vehicles and equipment	1,791 05		600 00
F. Wearing apparel	13,154 30	1,000 00	13,680 00
K. Industrial	230 46		240 00
L. Laundry	264 33		300 00
M. Farm and garden	625 00		800 00
N. Live stock	1,406 25		1,200 00
P. Books	315 37		300 00
T. General plant	2,493 66		2,460 00
	\$59,351 96	\$2,000 00	\$60,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES	Total Expenditure		
A. Office	\$2,018 89		\$2,250 00
B. Household	15,897 64	\$3,000 00	16,000 00
C. Laundry, cleaning and disinfecting	4,290 76	500 00	4,500 00
D. Medical and surgical	11,278 63	3,000 00	13,000 00
E. Motor vehicle	1,256 80		500 00
G. Research	318 40		500 00
H. Botanical and agricultural	5,180 70	1,250 00	6,750 00
K. Forage and veterinary	8,094 32	1,250 00	9,000 00
L. Refrigerating	721 84		750 00
M. General plant	18,018 13	11,000 00	21,750 00
	<u>\$67,076 11</u>	<u>\$20,000 00</u>	<u>\$75,000 00</u>
8. MATERIALS			
Industrial	\$41,557 65		\$38,250 00
General plant	7,333 70		6,750 00
	<u>\$48,891 35</u>		<u>\$45,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees	\$794 60		\$1,400 00
B. Transportation of inmates	1,271 37		400 00
C. Hotel expenses			200 00
	<u>\$2,065 97</u>		<u>\$2,000 00</u>
11. COMMUNICATION			
Freight and express	\$739 81	\$300 00 }	\$2,000 00
Telephone and telegraph	1,490 45	200 00 }	
Postage	1,517 55		4,000 00
Miscellaneous			
	<u>\$3,747 81</u>	<u>\$500 00</u>	<u>\$6,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$11,749 53	\$300 00	\$14,655 00
Retirement fund	915 23		1,300 00
Miscellaneous, pensions, and cash to discharged patients	73 00	700 00	766 00
	<u>\$12,737 76</u>	<u>\$1,000 00</u>	<u>\$16,721 00</u>
13. GENERAL PLANT SERVICE			
Special religious services	\$1,350 00		\$1,350 00
Special medical or technical services	6,683 34		500 00
Entertainment, etc.	820 00		850 00
Veterinary services — farm	180 00		100 00
Veterinary services — administration	200 00		100 00
Horseshoeing — farm			120 00
Horseshoeing — administration			400 00
Miscellaneous			160 00
Repairs to motorless vehicles			300 00
Repairs to motor vehicles			200 00
Repairs to buildings			2,600 00
Repairs to equipment			2,820 00
	<u>\$9,233 34</u>		<u>\$9,500 00</u>
14. RENTS	<u>\$1,120 00</u>		<u>\$900 00</u>
15. CONTINGENCIES			<u>\$7,500 00</u>
BOAT AND DOCK SERVICE	<u>\$22,085 02</u>		<u>\$15,000 00</u>

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Painting	\$20,000 00	.....	\$10,000 00	.....	\$10,000 00
New floors	10,000 00	.....	5,000 00	.....	5,000 00
Repairs, emergencies and betterments:					
Repairs to docks and dredging.....	2,000 00				
Repairs to dock house.....	800 00				
Repairs to windows.....	1,200 00				
Repairs to roofs.....	1,450 00				
Repairs to steam lines.....	2,500 00				
Repairs to water lines.....	1,800 00				
Repairs to ward doors.....	3,500 00	\$2,000 00	\$12,000 00		\$6,000 00
Repairs to sewers, etc.....	2,000 00				
Repairs to cow-barn floors.....	750 00				
Repairs to window guards.....	2,000 00				
Repairs to screens.....	500 00				
Repairs to refrigerating plant.....	1,500 00				
	\$50,000 00	\$2,000 00	\$27,000 00	.....	\$21,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Additional accommodations for disturbed patients, including kitchen for same. Supplementing appropriation of \$45,000, as made by chapter 646 of the Laws of 1916, which authorize the expenditure of \$200,000.....	\$200,000 00	.....	\$195,000 00	\$45,000 00	.....	.....	\$155,000 00
Furniture and equipment for above building, together with furniture and equipment for 50 officers and employees and for dining rooms connected therewith							22,000 00
Furniture and equipment for new kitchen in connection with new building for disturbed patients							3,800 00
New building for men employees							125,000 00
Construction of areaway around wards 13, 14, 15 and 16; and cement floors in basement of same with proper drains; additional toilet fixtures, and removal and replacement of obsolete ones; the building of proper manholes over sewers, to have screens and to extend sewer outlets							16,500 00
Piggery and slaughter house..							10,000 00
Completing equipment of power plant, heating and hot water circulating systems, including coal trestle and power truck	200,000 00	\$199,400 00	200,000 00	200,000 00	.....	.....	100,000 00
Fire house and equipment.....							13,000 00
Vault for medical records.....							3,500 00
Automatic sprinklers for store-house							2,000 00
Boat							10,000 00
Furniture							10,000 00
Substituting electric for steam power in laundry.....							10,000 00
Additional refrigerating and storage capacity							6,000 00
Street lighting system							13,500 00
Sea wall							15,000 00
Material and labor for sidewalks and roads							5,000 00
Heating men employees' home							3,500 00
Steam kettles							2,000 00
Machinery for shops							1,500 00
Laying piping and installing equipment for the purpose of cooking with gas instead of coal							15,000 00
	\$400,000 00	\$199,400 00	\$395,000 00	\$245,000 00	.....	.....	\$542,300 00

MIDDLETOWN STATE HOMEOPATHIC HOSPITAL

RECAPITULATION — 1916-1917 — DESIRED APPROPRIATIONS (For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$190,761 14	.....	\$196,100 00	\$196,100 00
2. Food	140,745 04	.....	148,920 00	148,920 00
3. Fuel, light, power and water.....	27,718 55	.....	28,000 00	28,000 00
4. Printing	571 81	.....	600 00	600 00
5. Advertising	4 00	.....	15 00	15 00
6. Equipment	22,230 69	.....	22,300 00	22,300 00
7. Supplies	13,119 86	\$40,472 00	14,285 00	14,285 00
8. Materials	10,073 02	.....	11,400 00	11,400 00
10. Traveling expenses	1,194 50	.....	1,500 00	1,500 00
11. Communication	1,665 57	.....	2,000 00	2,000 00
12. Fixed charges and contributions.....	8,087 30	*	8,200 00**	8,200 00
13. General plant service.....	4,135 02	.....	4,515 00	4,515 00
17. Construction and permanent betterments.....	.....	68,800 00	.....	68,800 00
Grand total	\$420,306 50	\$109,272 00	\$437,835 00	\$547,107 00

Value of home products, \$13,448.81.

* Includes \$7,788.01 for commutation.

** For commutation.

RECAPITULATION — 1917-1918

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18	
			To be Made Immediately Available	Total Departmental Request
1. Personal service	\$196,198 87	\$204,935 00	\$233,869 03	\$233,869 03
2. Food	115,396 60	148,920 00	180,000 00	180,000 00
3. Fuel, light, power and water...	37,668 15	28,000 00	30,000 00	30,000 00
4. Printing	895 83	600 00	975 00	975 00
5. Advertising	13 21	.....	25 00	25 00
6. Equipment	41,758 35	22,000 00	27,500 00	27,500 00
7. Supplies	22,805 11	14,000 00	17,400 00	17,400 00
8. Materials	9,596 09	11,400 00	11,000 00	11,000 00
10. Traveling expenses	1,434 76	1,500 00	1,500 00	1,500 00
11. Communication	3,446 59	2,000 00	2,000 00	2,000 00
12. Fixed charges and contribu- tions	8,183 29	8,200 00	8,500 00	8,500 00
13. General plant service.....	3,542 98	4,183 00	4,000 00	4,000 00
16. Repairs .....	.....	4,000 00	29,000 00	29,000 00
17. Construction and permanent betterments .....	.....	12,000 00	159,050 00	159,050 00
18. Acquisition of real estate.....	.....	.....	50,000 00	50,000 00
Grand total	\$470,937 83	\$461,739 00	\$754,819 03	\$754,819 03

Value of home products used, \$15,164.34.

Number of employees August 1, 1915.....	439	For 12 months ending June 30, 1916:	
Number of employees August 1, 1916.....	453	Average number of inmates, days, 2,158.6.	
Number of inmates August 1, 1915.....	2,077	Commutation received, \$8,808.	
Number of inmates August 1, 1916.....	2,198	Commutation, number of employees, 106.	

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Administration							
General							
Salaries, regular							
1.	Medical superintendent	1	\$4,900 00	1	\$5,000 00	Yes	Ashley, M. C., M.D.
	Requested increase, \$100.						
2.	First assistant physician....	1	3,000 00	1	3,000 00	Yes	Woodman, R. C., M.D.
3.	Senior assistant physician....	1	2,000 00	1	2,133 36	Yes	Moore, A. S., M.D.
	Requested increase, \$133.36.						
4.	Assistant physician	1	1,600 00	1	1,800 00	Yes	Kelly, W. E., M.D.
	Requested change in title to senior assistant physician and increase, \$200.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
5.	Assistant physician	1	1,500 00	1	1,800 00	Yes	Burdsall, E. S., M.D.
	Requested change in title to senior assistant physician and increase, \$300.						
6.	Assistant physician, at \$1,300.	3	3,900 00				
7.	Senior assistant physician, at \$1,300			2	2,600 00	Yes	Pond, S. B., M.D. Moody, R. W., M.D.
7a.	Requested change in title to senior assistant physician.						
8.	Assistant physician			1	1,325 00	Yes	Schmitz, W. A., M.D.
	Requested increase, \$25.						
9.	Woman physician	1	1,600 00	1	1,775 00	Yes	Fish, Julia F., M.D.
	Requested increase, \$175.						
10.	Assistant physician	1	1,200 00	1	1,316 67	Yes	Krauss, Ella E., M.D.
	Requested change in title to woman physician and in- crease, \$116.67.						
11.	Interne, at \$1,000.....	3	3,000 00	3	3,000 00	Yes	Vacancy.
12.	Matron	1	804 00	1	900 00	Yes	Norris, M. M.
	Requested increase, \$96.						
13.	Pharmacist	1	900 00	1	900 00	\$144 00	Rich, D. W.
14.	Attendant	1	408 00	1	408 00	Yes	Richter, M.
15.	Stenographer	1	816 00	1	816 00	\$96 00	Moran, E. F.
16.	Stenographer	1	708 00	1	792 00	144 00	Weller, L. E.
	Requested increase, \$84.						
17.	Attendant stenographer	1	276 00	1	300 00	96 00	Terwilligar, C. M.
	Requested increase, \$24.						
18.	Attendant stenographer	1	300 00	1	300 00	Yes	Mattison, E. E.
19.	Attendant stenographer, at \$252	2	504 00				
20.	Special attendant			1	432 00	Yes	McCarthy, M. F.
	Requested change in title from attendant stenog- rapher to special attendant and increase, \$180.						
21.	Attendant stenographer			1	300 00	Yes	McGuire, A. E.
	Requested increase, \$48.						
22.	Watchman, at \$600.....	3	1,800 00	3	1,800 00	Yes	Callahan, D.
23.						\$48 00	Houston, W.
24.						48 00	Furman, L. W.
25.	Barber	1	660 00	1	660 00	48 00	Broadhead, R. O.
26.	Special attendant (barber)...			1	528 00	Yes	Vacancy.
	Request new position.						
27.	Coachman	1	684 00	1	720 00	Yes	Biedorf, Henry.
	Requested increase, \$36.						
28.	Driver	1	396 00	1	396 00	Yes	Gates, Clarence L.
29.	Special attendant, at \$516.....	3	1,548 00	3	1,548 00	\$144 00	Hasbrouck, A. S.
30.						Yes	Fox, I. E.
31.						Yes	Schaefer, L.
32.	Special attendant	1	420 00	1	432 00	\$96 00	Casey, A. K.
	Requested increase, \$12.						
33.	Special attendant	1	444 00	1	510 00	Yes	Ashley, Rhea E.
	Requested increase, \$66.						
34.	Attendant, at \$408.....	2	816 00	2	816 00	Yes	Vandemark, O. P.
35.						Yes	Ewer, W. B.
36.	Attendant, usher	1	276 00	1	294 00	\$96 00	Lawder, K. C.
	Requested increase, \$18.						
37.	Housekeeper, at \$480.....	2	960 00	1	480 00	Yes	Fitzgerald, M.
38.	Housekeeper			1	474 00	Yes	Maas, E.
	Requested decrease, \$6.						
39.	Chambermaid, at \$276.....	8	2,208 00	8	2,208 00	Yes	Matthews, A. M.
40.						Yes	McVey, A.
41.						Yes	McGlennon, J.
42.						Yes	Lovett, R.
43.						\$48 00	Bisztroin, M.
44.						Yes	McDonald, E.
45.						Yes	Simpson, K. D.
46.						Yes	Dayton, A.
47.	Social service worker			1	1,200 00	Yes	Vacancy.
	Request new position.						
48.	Dietitian			1	900 00	Yes	Vacancy.
	Request new position.						
49.	Resident dentist			1	900 00	Yes	Vacancy.
	Request new position.						
		46	\$37,628 00	50	\$42,764 03		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
50.	Steward	1	\$2,500 00	1	\$2,500 00	\$600 00	Leonard, H. J.
51.	Bookkeeper	1	1,260 00	1	1,260 00	144 00	Coon, C. H.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
52.	Accountant	1	1,032 00	1	1,080 00	144 00	Phillips, A. B.
	Requested increase, \$48.						
53.	Voucher clerk	1	756 00	1	822 00	96 00	Casey, M. E.
	Requested increase, \$66.						
54.	Stenographer	1	780 00	1	816 00	48 00	Pride, M. E.
	Requested increase, \$36.						
55.	Storekeeper	1	888 00	1	968 00	48 00	Seasholtz, W. E.
	Requested increase, \$80.						
56.	Special attendant, stenog- rapher	1	468 00	1	516 00	Yes	Couch, H. A.
	Requested increase, \$48.						
57.	Special attendant, at \$600....	2	1,200 00	1	600 00	\$48 00	Townsend, A. J.
58.	Special attendant			1	555 00	Yes	Vacancy.
	Requested decrease, \$45.						
59.	Attendant, at \$408.....	2	816 00	1	408 00	Yes	O'Shea, J.
60.	Attendant			1	372 00	Yes	Kenny, L.
	Requested decrease, \$36.						
61.	Attendant	1	336 00	1	380 00	Yes	Smith, E.
	Requested increase, \$44.						
		12	\$10,036 00	12	\$10,277 00		
<i>Ward service</i>							
<i>Salaries, regular</i>							
62.	Supervisors, ...		\$3,096 00				
62a.	Supervisor, male			1	\$720 00	Yes	Williams, J. L.
63.	Supervisor, female			1	654 00	Yes	Hunter, L.
64.	Supervisor, female			1	628 00	Yes	Nearn, A.
65.	Supervisor, female			2	1,320 00	Yes	Allison, A.
66.						Yes	Norton, M. C.
	Total requested increase, \$225.						
67.	Supervisor, female			1	528 00	Yes	Vacancy.
	Request one new position.						
68.	Charge nurses and attendants	60	29,100 00	65	31,649 00	Yes	
	Request five new positions and increase, \$2,549.						
69.	Nurses and attendants.....	193	57,000 00	216	72,855 00	Yes	
	Request twenty-three new positions and increase, \$15,855.						
		253	\$39,196 00	287	\$108,354 00		
<i>Nurses' training</i>							
<i>Salaries, regular</i>							
70.	Principal of training school..	1	\$1,200 00	1	\$1,200 00	Yes	Valley, A. M.
71.	Housekeeper	1	480 00	1	480 00	Yes	Tecey, R. L.
72.	Chambermaid, at \$276.....	3	828 00	3	828 00	Yes	Gallagher, K. A.
73.						Yes	Williams, M. E.
74.						Yes	Mason, O. V.
		5	\$2,508 00	5	\$2,508 00		
<i>Industrial</i>							
<i>Wages, regular</i>							
75.	Tailor	1	\$768 00	1	\$768 00	\$96 00	Sperrfichter, F. J.
76.	Attendant	1	408 00	1	408 00	Yes	Finnegan, J.
77.	Special attendant, dress- maker, at \$516.....	2	1,032 00	1	516 00	Yes	Tracy, M.
78.	Special attendant, dressmaker.			1	476 00	Yes	Davis, E.
	Requested decrease, \$40.						
79.	Charge attendant	1	420 00	1	408 00	Yes	Benton, M.
	Requested decrease, \$12.						
80.	Special attendant, clothing clerk	1	300 00	1	432 00	\$192 00	Vacant.
	Requested increase, \$132.						
81.	Special attendant			1	528 00	Yes	Vacant.
	Request new position.						
82.	Shoemaker			1	672 00	Yes	Vacant.
	Request new position.						
		6	\$2,928 00	8	\$4,208 00		
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
83.	Chef	1	\$1,140 00	1	\$1,140 00	Yes	Shelton, J. L.
84.	Head cook, at \$660.....	3	1,980 00	3	1,980 00	\$48 00	Schramm, J.
85.						48 00	Neuwirth, A.
86.						Yes	Westhofer, O.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
87.	Cook, at \$420.....	6	2,520 00	7	2,940 00	Yes	Flynn, C.
88.						Yes	Turner, E.
89.						Yes	Wilson, J. J.
90.						\$48 00	Strahl, P.
91.						Yes	Sullivan, A.
92.						\$48 00	Zazzera, J.
93.						Yes	Vacancy.
	Request new position.					Yes	Vacancy.
94.	Assistant cook	1	360 00	1	360 00	Yes	Burns, B. M.
95.	Dining room attendant, at \$408	2	816 00	2	816 00	Yes	Strickland, B.
96.						Yes	Davis, B. B.
97.	Dining room attendant.....	1	336 00	1	400 00	Yes	
	Requested increase, \$64.					Yes	Hand, J. E.
98.	Dining room attendant	1	384 00	1	408 00	Yes	
	Requested increase, \$24					Yes	
99.	Dining room attendant, at \$276	3	828 00	3	900 00	Yes	Townsend, E. J.
100.						Yes	Wilson, M.
101.						Yes	Mitchell, E. M.
	Requested increase, \$24 each.					\$48 00	Sprague, G. F.
102.	Dining room attendant, at \$300	9	2,700 00	8	2,400 00	Yes	Burns, A. B.
103.						Yes	Walsh, E.
104.						Yes	Murray, L. L.
105.						Yes	Talley, R. R.
106.						Yes	Fitzpatrick, J. P.
107.						Yes	DeVoe, H.
108.						Yes	McCredie, M.
109.				1	280 00	Yes	Avery, M. L.
110.	Dining room attendant.....					Yes	VanInwegen, M.
	Requested decrease, \$20.					Yes	
111.	Dining room attendant.....	1	252 00	1	288 00	Yes	
	Requested increase, \$36.					Yes	
112.	Kitchen helper, at \$324.....	4	1,296 00	1	358 00	Yes	McGinnis, J. A.
113.	Kitchen helper			1	356 00	Yes	Powers, J. H.
	Requested increase, \$34.					Yes	
114.	Kitchen helper			1	354 00	Yes	Shipman, H.
	Requested increase, \$32.					Yes	
115.	Kitchen helper			1	348 00	Yes	Downey, T.
	Requested increase, \$30.					\$48 00	Hoffarth, A.
116.	Kitchen helper			7	2,520 00	Yes	Turner, J.
	Requested increase, \$24.					\$48 00	Weber, G.
117.	Kitchen helper, at \$360.....	12	4,320 00			Yes	Cranse, F.
118.						\$96 00	Forthoffer, A.
119.						48 00	Cranse, L.
120.						Yes	McMorrow, J.
121.						Yes	Sharp, C. H.
122.				1	855 00	Yes	
123.						Yes	Schultz, W. E.
124.	Kitchen helper			1	354 00	Yes	
	Requested decrease, \$5.					Yes	Gay, C.
125.	Kitchen helper			2	702 00	Yes	Haley, J. J.
	Requested decrease, \$6.					Yes	
126.	Kitchen helper					Yes	Bralston, M.
127.				1	348 00	Yes	
	Requested decrease, \$9 each.					Yes	Vacancy.
128.	Kitchen helper			2	624 00	Yes	Vacancy.
	Requested decrease, \$12.					Yes	
129.	Kitchen helper, at \$312.....						
130.							
	Request two new positions.						
		44	\$16,932 00	47	\$18,231 00		
<i>Bakery</i>							
	<i>Wages, regular</i>						
131.	Baker	1	\$816 00	1	\$816 00	\$192 00	Sandwald, W.
132.	Assistant baker	1	540 00	1	540 00	144 00	Schuler, A.
133.	Special attendant, baker.....	1	540 00	1	597 00	48 00	Tyler, E.
	Requested increase, \$57.						
134.	Special attendant, baker.....	1	600 00	1	600 00	48 00	Wandpflug, W.
		4	\$2,496 00	4	\$2,553 00		
<i>Meat stores</i>							
	<i>Wages, regular</i>						
135.	Meat cutter	1	\$816 00	1	\$816 00	\$96 00	Van Tassell, C. J.
136.	Special attendant, meat cutter	1	540 00	1	572 00	48 00	Stone, R. H.
	Requested increase, \$32.						
		2	\$1,356 00	2	\$1,388 00		

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Laundry							
Wages, regular							
137.	Laundry overseer	1	\$780 00	1	\$780 00	\$96 00	Norton, C. L.
138.	Special attendant, at \$600....	2	1,200 00	2	1,200 00	96 00	Van Wagner, C.
139.						Yes	Pitzgerald, J. J.
140.	Laundrerer, at \$420.....	2	840 00	3	1,260 00	\$96 00	Miller, W. H.
141.						96 00	Worden, W. H.
142.						Yes	Vacant.
Request new position.							
143.	Head laundress	1	420 00	1	420 00	\$96 00	Worden, A.
144.	Laundress, at \$264.....	11	2,904 00	11	2,904 00	48 00	Dunlap, L. A.
145.						48 00	Nolan, M. A.
146.						48 00	Jones, M. M.
147.						Yes	Smith, E.
148.						Yes	Chilson, B.
149.						\$48 00	Garvey, C.
150.						48 00	Dodd, C.
151.						48 00	Robshaw, M.
152.						96 00	Barry, M.
153.						48 00	Witt, M.
154.						48 00	Zazzera, L.
		17	\$6,144 00	18	\$6,564 00	.....	
Mechanical							
Engineering							
Wages, regular							
155.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$192 00	Roth, W. A.
156.	Assistant engineer	1	984 00	1	984 00	192 00	Green, C. C.
157.	Electrical engineer	1	1,200 00	1	1,200 00	144 00	Morris, T. J.
158.	Assistant electrical engineer, at \$816	2	1,632 00	2	1,632 00	96 00	Carretto, E.
159.						96 00	Crawford, C. D.
160.	Fireman, at \$780.....	8	6,240 00	8	6,240 00	96 00	Ostrom, R.
161.						48 00	Maliff, J. W.
162.						Yes	McMickle, B.
163.						\$96 00	McClellan, J.
164.						96 00	Custer, J. C.
165.						96 00	Bunting, B.
166.						96 00	Lent, E.
167.						Yes	Vacant.
168.	Attendant	1	408 00	1	408 00	Yes	Gaffey, F.
		14	\$12,024 00	14	\$12,024 00	.....	
Mechanical							
Repairs							
Wages, regular							
169.	Steamfitter, at \$936.....	2	\$1,872 00	2	\$1,872 00	\$144 00	Davey, I. W.
170.						144 00	Illig, L.
171.	Steamfitter's helper, at \$504..	2	1,008 00	1	504 00	48 00	Van Schaick, H.
172.	Steamfitter's helper			1	408 00	48 00	Shoemaker, M.
	Requested decrease, \$96.						
173.	Attendant	1	360 00	1	360 00	Yes	Vacant.
174.	Head carpenter	1	936 00	1	936 00	\$96 00	Waldt, J. C.
175.	Painter	1	816 00	1	816 00	96 00	Moran, D.
176.	Mason	1	900 00	1	900 00	Yes	Vacant.
177.	Mason, at \$750.....	2	1,500 00	2	1,500 00	\$96 00	Van Leuvan, N. L.
178.						96 00	Malone, H. E.
179.	Special attendant, at \$600....	5	3,000 00	5	3,000 00	Yes	Vermilye, O.
180.						\$96 00	Haley, B. J.
181.						144 00	Kinsella, J. J.
182.						96 00	Galbraith, J. T.
183.						Yes	Ventran, J. E.
184.	Special attendant	1	540 00	1	564 00	\$96 00	Wengenroth, E.
	Requested increase, \$24.						
185.	Tinsmith	1	816 00	1	816 00	48 00	Lessley, T. J.
186.	Attendant	1	336 00	1	360 00	Yes	Walker, J.
	Requested increase, \$24.						
		18	\$12,084 00	18	\$12,036 00	.....	
Field service farm, garden and grounds							
Wages, regular							
187.	Head farmer	1	\$816 00	1	\$900 00	\$192 00	Willets, W. A.
	Requested change in title to farm manager and in- crease, \$84.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
188.	Farmer	1	444 00	1	506 00	Yes	Crowley, J. P.
	Requested increase, \$62.						
189.	Herdsmen	1	468 00	1	516 00	Yes	Emrich, F. W.
	Requested increase, \$48.						
190.	Gardener	1	648 00	1	660 00	\$48 00	Eureatte, J.
	Requested increase, \$12.						
191.	Florist	1	768 00	1	768 00	192 00	Gray, J.
192.	Driver, at \$396.....	6	2,376 00	6	2,376 00	48 00	Lewis, W.
193.						48 00	Lassley, G.
194.						48 00	Roda, M. J.
195.						48 00	Higby, E.
196.						Yes	Eureatte, J.
197.						\$48 00	Gibson, C. E.
198.	Laborer, at \$360.....	8	2,880 00	8	2,880 00	Yes	Appeld, C.
199.						Yes	Peters, R. D.
200.						\$48 00	Rourke, L. A.
201.						Yes	Scannon, E.
202.						Yes	Gates, W. J.
203.						Yes	Bloom, L.
204.						Yes	Fleury, J. L.
205.						Yes	Byrne, L.
206.	Attendant, at \$408.....	2	816 00	2	816 00	Yes	Murray, J. F.
207.						Yes	Federico, L.
208.	Attendant, at \$408.....	3	1,224 00	2	760 00	\$48 00	Roda, A. W.
209.	Attendant, at \$380.....					48 00	Snyder, J. A.
209a.							
	Requested decrease, \$28 each.			1	364 00	Yes	York, H.
210.	Attendant			1	816 00	\$144 00	Bryant, J. S.
	Requested decrease, \$44.						
211.	Blacksmith	1	600 00	1	816 00		
	Requested increase, \$216.					Yes	Britt, E.
212.	Special attendant	1	564 00	1	600 00		
	Requested increase, \$36.						
		26	\$11,604 00	26	\$11,962 00		
Salaries, temporary						\$1,000 00	Vacancy.
213.	Salaries, temporary employees.....						
	Request new positions.						

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	43	\$33,592 00	46	\$37,628 00	50	\$42,764 00
Accounting and stores.....	12	9,840 00	12	10,036 00	12	10,277 00
Ward service	269	88,922 00	253	89,196 00	287	108,354 00
Nurses' training	5	2,508 00	5	2,508 00	5	2,508 00
Industrial	6	2,916 00	6	2,928 00	8	4,208 00
Kitchen and dining rooms.....	44	16,716 00	44	16,932 00	47	18,231 00
Bakery	4	2,472 00	4	2,496 00	4	2,553 00
Meat stores	2	1,332 00	2	1,358 00	2	1,388 00
Laundry	17	6,132 00	17	6,144 00	18	6,564 00
Mechanical, engineering	14	12,000 00	14	12,024 00	14	12,024 00
Mechanical, repairs	18	12,012 00	18	12,084 00	18	12,035 00
Farm, garden and grounds.....	26	11,388 00	26	11,634 00	23	11,962 00
Temporary services						4,600 00
Total	450	\$199,840 00	447	\$204,936 00	491	\$233,869 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$17,295 07		\$27,270 00
B. Coffee, tea, cocoa, etc.	3,730 65		4,000 00
C. Dairy products	57,669 42		73,000 00
D. Fish, fresh	2,700 35		2,900 00
E. Fish, salted and canned.....	2,438 91		2,500 00
F. Meats, fresh	38,781 78		46,000 00
G. Meats, salted, smoked and canned.....	3,398 35		4,000 00
H. Poultry	1,106 90		1,200 00
K. Fruits, canned and jellies.....	24 50		30 00
L. Fruits, dried	1,090 45		1,100 00
M. Fruits, fresh	856 82		900 00
N. Spices, extracts, etc.....	167 80		200 00
P. Sugar, syrup, etc.....	7,742 98		8,400 00
R. Vegetables, canned	512 50		500 00
T. Vegetables, dried	1,330 13		1,400 00
U. Vegetables, fresh	5,440 98		5,500 00
V. Yeast, baking powder, etc.....	491 19		500 00
W. Miscellaneous	617 82		600 00
	<u>\$145,393 60</u>		<u>\$180,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$34,055 41		\$26,370 00
Light	529 18		530 00
Water	3,081 56		3,100 00
	<u>\$37,666 15</u>		<u>\$30,000 00</u>
4. PRINTING			
	<u>\$835 83</u>		<u>\$975 00</u>
5. ADVERTISING			
	<u>\$13 21</u>		<u>\$25 00</u>
6. EQUIPMENT			
A. Offices	\$700 14		\$250 00
B. Household	26,570 99		14,000 00
C. Medical and surgical.....	740 94		500 00
D. Motorless vehicles	205 75		150 00
F. Wearing apparel	6,355 57		5,300 00
L. Laundry	1,215 93		1,500 00
M. Farm and garden			2,500 00
N. Live stock			1,200 00
P. Books	155 80		
T. General plant	5,813 23		2,100 00
	<u>\$41,758 35</u>		<u>\$27,500 00</u>
7. SUPPLIES			
A. Office	\$439 43		\$500 00
B. Household	3,473 62		3,300 00
C. Laundry	1,108 84		3,000 00
D. Medical and surgical.....	1,672 83		1,200 00
E. Motor vehicles	584 93		1,000 00
H. Botanical and argicultural.....	5,114 16		2,500 00
K. Forage and veterinary.....	2,526 74		2,800 00
L. Refrigerating	67 93		300 00
M. General plant	7,816 60		2,800 00
	<u>\$22,805 11</u>		<u>\$17,400 00</u>
8. MATERIALS			
C. Industrial	\$4,102 21		\$3,600 00
D. General plant	5,493 88		4,400 00
	<u>\$9,596 09</u>		<u>\$11,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officers and employees.....	\$714 56		\$800 00
B. Transportation of inmates.....	720 20		700 00
	<u>\$1,434 76</u>		<u>\$1,500 00</u>
11. COMMUNICATION			
Freight and express.....	\$2,431 17		\$925 00
Telephone and telegraph.....	254 85		275 00
Postage	760 57		800 00
	<u>\$3,446 59</u>		<u>\$2,000 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$7,841 16		\$8,000 00
Contributions to retirement fund for employees.....	342 13		560 00
	<u>\$8,183 29</u>		<u>\$8,560 00</u>
13. GENERAL PLANT SERVICE			
Special religious services.....	\$590 00		\$625 00
Special medical or technical services	27 23		50 00
Entertainment, etc.	1,837 34		1,900 00
Veterinary services, farm.....	26 40		50 00
Veterinary services, administration.....	19 00		25 00
Repairs, motorless vehicles.....	69 73		100 00
Repairs, motor vehicles.....	149 98		200 00
Horseshoeing	223 30		300 00
Miscellaneous	600 00		750 00
	<u>\$3,542 93</u>		<u>\$4,000 00</u>

REPAIRS

	Amount of Remest	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Mechanical shop and equipment.....	\$8,000 00				
Paint, labor and new floors.....	5,000 00				
To replace lavatories and for additional lavatories	6,000 00				
For work to be done by contract or upon estimate					
or for the purchase of materials or employment					
of labor in addition to that appropriated else-					
where for repairs to buildings and to equipment..	10,000 00				
	<u>\$29,000 00</u>				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Tuberculosis pavilion	\$20,000 00			\$10,000 00			\$20,000 00
Laboratory and mortuary building							10,000 00
Dairy barns, silos, hay and storage barns							20,000 00
Quarters for employees.....							50,000 00
Piggery and slaughter house..				2,000 00			5,000 00
Storehouse							10,000 00
Icehouse							1,800 00
Industrial shop and equip- ment							8,600 00
Poultry houses, brooders, etc.							3,000 00
Enlarging assembly hall.....							10,000 00
Serving rooms for infirmary wards at the West Group....							3,000 00
Cottage for 30 men patients at Comfort farm							10,000 00
Furniture and equipment for tuberculosis pavilion							3,750 00
Electric power in laundry.....							4,500 00
Total	<u>\$30,000 00</u>			<u>\$12,000 00</u>			<u>\$159,050 00</u>

ACQUISITION OF REAL ESTATE

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Purchase of additional farm land							\$50,000 00

ROCHESTER STATE HOSPITAL **RECAPITULATION, 1916-17 — DESIRED APPROPRIATION** (For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$142,564 10		\$146,040 00	\$146,040 00
2. Food	88,103 88		88,400 00	88,400 00
3. Fuel, light, power and water.....	36,896 61		36,896 00	36,896 00
4. Printing	41 00		741 00	741 00
5. Advertising	10 64		12 00	12 00
6. Equipment	18,775 67		18,775 00	18,775 00
7. Supplies	12,909 10	\$15,022 00	12,251 00	12,251 00
8. Materials	11,790 77		11,790 00	11,790 00
10. Traveling expenses	923 66		923 00	923 00
11. Communication	1,370 66		1,370 00	1,370 00
12. Fixed charges and contributions.....	9,240 06	*	9,200 00**	9,200 00
13. General plant service.....	4,278 08		4,278 00	4,278 00
17. Construction and permanent betterments.....		32,825 00		32,825 00
Grand total	\$326,904 23	\$47,847 00	\$330,676 00	\$378,523 00

Value of home products, \$16,695.44.

* Includes \$8,628.29 for commutation.

** For commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$146,172 24	\$152,876 00	\$96 33	\$173,082 33	\$173,178 66
2. Food	93,595 39	88,400 00	26,000 00	133,584 00	159,584 00
3. Fuel, light, power and water.....	45,193 61	36,896 00	3,400 00	48,700 00	52,100 00
4. Printing	1,105 62	700 00		1,500 00	1,500 00
5. Advertising	67 00			100 00	100 00
6. Equipment	24,205 77	18,500 00	4,500 00	22,878 00	27,378 00
7. Supplies	16,665 36	12,203 00	4,000 00	17,108 00	21,108 00
8. Materials	10,903 08	11,500 00		11,000 00	11,000 00
10. Traveling expenses	938 22	923 00		1,200 00	1,200 00
11. Communication	1,489 46	1,300 00		2,000 00	2,000 00
12. Fixed charges and contributions.....	9,334 22	9,240 00	708 00	11,436 00	12,144 00
13. General plant service	5,423 72	3,790 00	1,200 00	5,481 00	6,681 00
15. Contingencies				4,000 00	4,000 00
16. Repairs	764 47	5,000 00	5,000 00		5,000 00
17. Construction and permanent betterments	10,784 25	11,200 00	113,750 00		113,750 00
Grand total	\$366,647 41	\$352,525 00	\$158,654 33	\$422,069 33	\$590,723 66

Value of home products used, \$20,798.26.

Number of employees August 1, 1915.....	304	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	290	Average number of inmates days, 1,524.
Number of inmates August 1, 1915.....	1,578	Commutation received, \$8,644.20.
Number of inmates August 1, 1916.....	1,707	Commutation, number of employees, 74.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Medical superintendent	1	\$5,000 00	1	\$5,100 00	Yes Howard, E. H., A. M. M. D.
	Requested increase, \$100.					
2.	First assistant physician	1	3,000 00	1	3,000 00	Yes Potter, E. B., M. D.
3.	Senior assistant physician	1	2,200 00	1	2,200 00	Yes Veeder, W. H., M. D.
4.	Senior assistant physician	1	2,000 00	1	2,108 33	Yes Walker, I. L., M. D.
	Requested increase, \$108.33.					
5.	Assistant physician, at \$1,600	2	3,200 00			
6.	Woman physician, at \$1,700			2	3,400 00	Yes Nickerson, M. A., M. D.
7.	Requested change in title from assistant physician and increase, \$100 each.					Yes Pierson, S. G., M. D.

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
8.	Woman physician		1	1,800 00	1	1,800 00	Yes	Ballintine, E. P., M. D.
9.	Medical interne		1	1,000 00	1	1,000 00	Yes	Rowe, C. E., M. D.
10.	Pharmacist		1	900 00	1	900 00	Yes	Veeder, A. F., Ph. G.
11.	Stenographer		1	960 00	1	960 00	\$144 00	McHugh, F.
12.	Stenographer		1	756 00	1	812 00	Yes	Sullivan, H.
	Requested increase, \$56.							
13.	Coachman		1	720 00	1	720 00	144 00	Harris, P.
14.	Driver		1	420 00	1	396 00	Yes	Ingalls, A. M.
	Requested decrease, \$24.							
15.	Special attendant		1	600 00	1	600 00	192 00	Snider, W. W.
16.	Special attendant		1	564 00	1	579 00	Yes	Glover, A. C.
	Requested increase, \$15.							
17.	Special attendant, at \$516.....		3	1,548 00	3	1,548 00	Yes	Williams, M.
18.							Yes	MacPherson, A. L.
19.							Yes	Holland, J.
20.	Special attendant		1	492 00	1	476 00	Yes	Griffin, G. H.
	Requested decrease, \$16.							
21.	Nurses, at \$420		3	1,260 00	3	1,260 00	144 00	Landon, M. C.
22.							144 00	Budlong, A. A.
23.							Yes	Bogorad, N.
24.	Attendant (night), at \$432....		2	834 00	2	834 00	Yes	Jacobs, P. E.
25.							Yes	Root, C. H.
26.	Attendant		1	300 00				
27.	Attendant, at \$276.....		2	552 00				
28.	Attendant, at \$300.....				2	600 00	Yes	Fenton, E. V.
29.							Yes	Ford, H. W.
	Requested increase, \$24 for one.							
30.	Attendant				1	292 00	Yes	Budlong, R. H.
	Requested increase, \$16.							
31.	Cook		1	420 00	1	420 00	Yes	McHugh, A.
32.	Assistant cook, at \$370.....		3	1,050 00	3	1,080 00	Yes	Petts, M. E.
33.							Yes	Claus, A.
34.							Yes	McAweeney, R.
35.	Waitresses and chambermaids, at \$276		6	1,656 00	6	1,656 00	Yes	Murray, M. C.
36.							Yes	Hendsey, H.
37.							Yes	Claus, M.
38.							Yes	Fraher, E.
39.							Yes	Fallon, K.
40.							48 00	Oakes, M.
			37	\$31,292 00	37	\$31,771 33		
<i>Accounting and stores</i>								
<i>Salaries, regular</i>								
41.	Steward		1	\$2,400 00	1	\$2,500 00	Yes	West, C. L.
	Requested increase, \$100.							
42.	Bookkeeper		1	1,250 00	1	1,260 00	\$192 00	Scism, G. W.
43.	Accountant		1	1,080 00	1	1,080 00	Yes	Hennessy, E. F.
44.	Voucher and treasurer's clerk				1	672 00	Yes	Vacancy.
	Request new position.							
45.	Stenographer		1	732 00	1	801 00	Yes	Holmes, I.
	Requested increase, \$69.							
46.	Storekeeper		1	840 00	1	840 00	Yes	Osborne, W. H.
47.	Special attendant		1	600 00	1	600 00	Yes	Raird, F.
48.	Special attendant		1	444 00	1	510 00	Yes	Link, G. F.
	Requested increase, \$66.							
49.	Nurse		1	420 00	1	420 00	Yes	Toomey, A. L.
50.	Attendant, at \$408		2	816 00				
51.	Attendant, at \$370		2	720 00				
52.	Attendant, at \$408				3	1,224 00	144 00	Toomey J. H.
53.							Yes	Grove, O. W.
54.							144 00	Ford, A.
	Requested increase, \$48 for one.							
55.	Attendant				1	406 00	Yes	Ford, L. H.
	Requested increase, \$46.							
56.	Attendant		1	300 00	1	300 00	96 00	Burns, E. L.
			13	\$9,612 00	14	\$10,613 00		
<i>Ward Service</i>								
<i>Salaries, regular</i>								
57.	Chief supervisor		1	\$732 00	1	\$744 00	Yes	
	Requested increase, \$12.							
58.	Supervisors		5	3,264 00	5	3,284 00	\$384 00	
	Total requested increase, \$20.							

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
59.	Charge nurses and charge attendants Request four new positions. Total requested increase, \$2,021.	23	11,544 00	27	13,565 00	672 00	
60.	Nurses and attendants..... Request forty-one new positions. Total requested increase, \$15,381.	126	43,680 00	167	59,061 00	1,920 00	
61.	Special attendants, at \$516....	2	1,032 00	2	1,032 00	Yes	
		157	\$60,252 00	202	\$77,686 00	.....	
<i>Nurses' training</i>							
<i>Salaries, regular</i>							
62.	Principal training school	1	\$1,200 00	1	\$1,200 00	Yes	Delmore, A. J.
63.	Housekeeper, at \$480	2	960 00	2	960 00	Yes	Lucas, K.
64.						Yes	Callan, R.
65.	Nurse	1	420 00	1	420 00	Yes	Hogan, M.
66.	Attendant	1	408 00	1	408 00	\$96 00	Heagney, J.
67.	Attendant	1	300 00	1	300 00	Yes	Krollman, A. J.
		6	\$3,288 00	6	\$3,288 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
68.	Tailor	1	\$768 00	1	\$768 00	Yes	Alber, O.
69.	Shoemaker	1	768 00	1	768 00	\$144 00	Molyneux, J.
70.	Special attendants, at \$516..	2	1,032 00	2	1,032 00	192 00	Sullivan, T. E.
71.						192 00	Kelly, M. E.
72.	Special attendant, at \$600	2	1,200 00	2	1,200 00	192 00	Clickner, G. E.
73.						Yes	Murphy, A. J.
74.	Nurse	1	420 00	.....	.....	.....	
75.		1	384 00	.....	.....	.....	
76.	Nurse, at \$420 .....	.....	.....	2	840 00	192 00	Lannan, L. C.
77.	Requested increase, \$36 for one.					Yes	Ingalls, I.
78.	Charge attendant	1	420 00	1	420 00	Yes	Merriman, E.
79.	Attendants, at \$300	2	600 00	2	600 00	Yes	Heagney, E.
80.						Yes	Henderson, B. S.
		11	\$5,592 00	11	\$5,628 00	.....	
<i>Kitchens and Dining Rooms</i>							
<i>Wages, regular</i>							
81.	Chef .....	.....	.....	1	\$1,140 00	Yes	Vacant.
82.	Head cook, at \$600.....	2	\$1,320 00	2	1,320 00	\$48 00	Toomey, M.
83.						Yes	Anderson, A. R.
84.	Cook, at \$420	2	840 00	2	840 00	48 00	Kene, R.
85.						Yes	O'Shea, J.
86.	Assistant cook, at \$360.....	3	1,080 00	3	1,080 00	48 00	Parbour, J.
87.						Yes	Killen, E.
88.						Yes	Campbell, H.
89.	Charge nurse	1	564 00	1	574 00	48 00	Anderson, J.
90.	Charge nurse	1	480 00	1	480 00	Yes	Rice, J. T.
91.	Kitchen helper, at \$300.....	2	600 00	2	600 00	48 00	Hogan, E. E.
92.						Yes	Kavanaugh, M.
93.	Attendant, at \$408	5	2,040 00	.....	.....	.....	
94.	Attendant	1	384 00	.....	.....	.....	
95.	Attendant, at \$300	6	1,800 00	.....	.....	.....	
96.	Attendant, at \$276	2	552 00	.....	.....	.....	
97.	Attendant, at \$408.....	.....	.....	3	1,224 00	Yes	Clements, C.
98.						Yes	Hansen, H. A.
99.						Yes	Boonev, J. P.
100.	Attendant .....	.....	.....	1	400 00	48 00	Finerty, W. J.
	Requested decrease, \$8.						
101.	Attendant .....	.....	.....	1	396 00	Yes	Quigley, L. E.
	Requested decrease, \$12.						
102.	Attendant .....	.....	.....	1	338 00	Yes	Gerding, W.
	Requested decrease, \$16.						
103.	Attendants, at \$360.....	.....	.....	7	2,100 00	Yes	O'Connor, L. E.
104.						Yes	Gregory, H.
105.						Yes	Pean, M. L.
106.						Yes	Friend, A. K.
						48 00	
107.						Yes	Sullivan, L. L.
108.						Yes	McCarthy, M.
109.						Yes	Killen, M. E.
	Requested increase, \$24 for one.						

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
110.	Attendant Requested increase, \$12.					Yes	Hogan, A. F.
		25	\$9,660 00	26	\$10,800 00	.....	
<i>Bakery</i>							
<i>Wages, regular</i>							
111.	Baker	1	\$816 00	1	\$816 00	\$192 00	Ulrich, C.
112.	Assistant baker	1	540 00	1	540 00	Yes	Allen, S. E.
		2	\$1,356 00	2	\$1,356 00	.....	
<i>Meat stores</i>							
<i>Wages, regular</i>							
113.	Special attendant	1	\$600 00	1	\$600 00	Yes	McGill, M. R.
<i>Laundry</i>							
<i>Wages, regular</i>							
114.	Overseer	1	\$780 00	1	\$780 00	\$144 00	Burns, T.
115.	Launderer	1	420 00	1	420 00	192 00	Todd, J.
116.	Head laundress	1	420 00	1	420 00	192 00	Finucane, E. A.
117.	Special attendant	1	516 00	1	516 00	Yes	Strong, J.
118.	Nurse	1	420 00	1	420 00	Yes	Halford, G. A.
119.	Attendant, at \$408	5	2,040 00	5	2,040 00	Yes	Hogan, R.
120.						Yes	Heageny, J. F.
121.						Yes	Henderson, J.
122.						Yes	Cooper, J.
123.						Yes	Heageny, E. A.
124.	Attendant, at \$300	3	900 00	3	900 00	Yes	Pennington, B. E.
125.						144 00	McCarthy, A.
126.						144 00	Smith, R.
		13	\$5,496 00	13	\$5,496 00	.....	
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
127.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$144 00	Hennegan, G.
128.	Engineer's assistant, 1st grade	1	984 00	1	984 00	144 00	Scott, R. D.
129.	Engineer's assistant, 2nd grade	1	816 00	1	816 00	144 00	Hughes, E. B.
130.	Electrical engineer's assistant, 1st grade	1	984 00	1	984 00	144 00	Budlong, D.
131.	Firemen, at \$780	5	3,900 00	5	3,900 00	144 00	Ryan, J. J.
132.						Yes	Murphy, F. D.
133.						144 00	Barbour, C.
134.						144 00	Coon, W. R.
135.						Yes	Brennan, J. E.
		9	\$8,244 00	9	\$8,244 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
136.	Head carpenter	1	\$936 00	1	\$936 00	\$144 00	McAnn, D.
137.	Carpenter	1	816 00	1	816 00	144 00	Gaffney, C. F.
138.	Painter	1	816 00	1	816 00	Yes	McHugh, P.
139.	Mason	1	816 00	1	816 00	96 00	Robb, F.
140.	Tinsmith and slater	1	816 00	1	816 00	192 00	Swart, J. W.
141.	Lineman	1	600 00	1	600 00	48 00	McHugh, L.
142.	Plumber and steamfitter, at \$936	3	2,808 00	3	2,808 00	144 00	Clifford, F.
143.						144 00	Hennessey, W. P.
144.						144 00	Davis, L. W.
145.	Plumbers' and steamfitter's helper	1	432 00	1	408 00	Yes	Heageny, W. A.
	Requested increase, \$36.						
146.	Special attendants, at \$600... .	2	1,200 00	2	1,200 00	144 00	Pennington, A.
147.						144 00	Mirch, G. H.
148.	Special attendant	1	564 00	1	572 00	Yes	Barbour, F.
	Requested increase, \$8.						
149.	Nurse	1	516 00	1	516 00	Yes	Krollman, E.
150.	Attendant, at \$408	2	816 00	.....			
151.	Attendant			1	406 00	Yes	Quigley, L. H.
	Requested decrease, \$2.						
152.	Attendant			1	402 00	96 00	Thompson, R. C.
	Requested decrease, \$6.						
153.	Laborers, at \$360	2	720 00	2	720 00	144 00	Green, C. H.
154.						Yes	McPhee, C. M.
		18	\$11,856 00	18	\$11,892 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
	<i>Field service</i>						
	<i>Farm, garden and grounds</i>						
	<i>Wages, regular</i>						
155.	Head farmer	1	\$816 00	1	\$816 00	\$144 00	Muhlbeier, C. F.
156.	Farmer	1	516 00	1	516 00	Yes	Killen, J.
157.	Gardener	1	660 00	1	660 00	Yes	Sullivan, J.
158.	Florist	1	768 00	1	768 00	192 00	Muhlbeier, F. G.
159.	Driver	1	396 00	1	396 00	Yes	Wilson, S.
160.	Laborer, at \$360	5	1,800 00	5	1,800 00	Yes	Killen, T.
161.						48 00	Worthy, F. W.
162.						48 00	Oakes, F.
163.						Yes	Dawson, F.
164.						Yes	Kenney, M. J.
165.	Attendant, at \$336	2	672 00	.....	.....	.....	
166.	Attendant .....	.....	.....	1	368 00	Yes	Wickizer, R. C.
	Requested increase, \$32.	.....	.....				
167.	Attendant .....	.....	.....	1	384 00	144 00	Purcell, W. M.
	Requested increase, \$48.	.....	.....				
		12	\$5,628 00	12	\$5,708 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	37	\$30,392 00	37	\$31,292 00	37	\$31,771 33
Accounting and stores	13	9,464 00	13	9,612 00	14	10,613 00
Ward service	159	60,252 00	157	60,252 00	202	77,686 00
Nurses' training	6	3,264 00	6	3,288 00	6	3,288 00
Industrial	11	5,520 00	11	5,592 00	11	5,628 00
Kitchen and dining rooms	25	9,468 00	25	9,660 00	26	10,800 00
Bakery	2	1,356 00	2	1,356 00	2	1,356 00
Meat stores	1	600 00	1	600 00	1	600 00
Laundry	13	5,448 00	13	5,496 00	13	5,496 00
Mechanical:						
Engineering	9	8,244 00	9	8,244 00	9	8,244 00
Repairs	18	11,784 00	18	11,856 00	18	11,892 00
Farm, garden and grounds	12	5,580 00	12	5,628 00	12	5,708 00
Totals	306	\$151,372 00	304	\$152,876 00	351	\$173,082 33

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD	Total Expenditure		
A. Breadstuffs and cereals	\$11,742 50	\$5,300 00	\$19,510 00
B. Coffee, tea, etc.	2,917 10		3,741 00
C. Dairy products	32,713 65	7,000 00	43,700 00
D. Fresh fish	1,047 17	400 00	2,400 00
E. Fish, salt, smoked and canned	1,058 90	300 00	1,675 00
F. Meats, fresh	28,400 53	5,000 00	34,500 00
G. Meats, salt, smoked and canned	2,225 65	400 00	7,600 00
H. Poultry	316 00	200 00	720 00
K. Fruits, canned and jellies	21 81		89 00
L. Fruits, dried	987 47	200 00	1,324 00
M. Fruits, fresh	164 08	100 00	510 00
N. Spices, extracts, etc.	120 97	50 00	300 00
P. Sugar, syrup, etc.	5,810 42	2,000 00	8,082 00
R. Vegetables, canned	222 97	250 00	809 00
T. Vegetables, dried	1,245 13	500 00	2,212 00
U. Vegetables, fresh	2,984 69	4,000 00	4,151 00
V. Yeast, baking powder, etc.	689 31	100 00	900 00
W. Miscellaneous	927 03	200 00	1,361 00
	\$93,595 39	\$26,000 00	\$133,584 00
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$40,433 55	\$3,400 00	\$43,900 00
Light	882 85		800 00
Water	3,882 21		4,000 00
	\$45,198 61	\$3,400 00	\$48,700 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$1,105 62		\$1,500 00
5. ADVERTISING	\$67 00		\$100 00
6. EQUIPMENT			
A. Office	\$227 45		\$300 00
B. Household	15,025 82	\$3,000 00	12,300 00
C. Medical and surgical	419 68		400 00
D. Motorless vehicles	583 62		400 00
F. Wearing apparel	4,005 43	1,000 00	5,273 00
K. Industrial	526 63		300 00
L. Laundry			200 00
M. Farm and garden	699 27		700 00
N. Live stock	854 41		500 00
P. Books	112 85		100 00
T. General plant	1,657 61	500 00	2,400 00
	\$24,205 77	\$4,500 00	\$22,878 00
7. SUPPLIES			
A. Office	\$600 98		\$600 00
B. Household	3,573 04	\$1,500 00	1,600 00
C. Laundry, cleaning and disinfecting	2,664 36		4,200 00
D. Medical and surgical	1,125 20	300 00	1,600 00
E. Motor vehicles	96 00		400 00
G. Research	75 24		100 00
H. Botanical and agricultural	877 83	400 00	1,300 00
K. Forage and veterinary	2,000 30	500 00	3,000 00
L. Refrigerating	62 34	100 00	200 00
M. General plant	5,589 83	1,200 00	4,108 00
	\$16,665 36	\$4,000 00	\$17,108 00
8. MATERIALS			
A. Highways	\$263 55		\$500 00
C. Industrial	7,571 65		8,000 00
D. General plant	3,067 88		2,500 00
	\$10,903 08		\$11,000 00
10. TRAVELING EXPENSES			
A. Transportation of officers and employees	\$570 29		\$700 00
B. Transportation of inmates	387 93		200 00
C. Hotel expenses			300 00
	\$938 22		\$1,200 00
11. COMMUNICATION			
Freight and express	\$481 04		\$500 00
Telephone and telegraph	532 42		200 00
Postage	476 00		700 00
Demurrage			100 00
Miscellaneous			500 00
	\$1,489 46		\$2,000 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$3,644 20		\$9,888 00
Contributions to retirement fund of employees	672 02		740 00
Cash given to patients on discharge	18 00		100 00
Pensions to retired veterans as provided by chapter 433, Laws 1916		\$708 00	708 00
	\$9,334 22	\$708 00	\$11,436 00
13. GENERAL PLANT SERVICE			
Special religious services	\$500 00		\$540 00
Special medical and technical service	372 00		440 00
Entertainments, etc.	1,713 79	\$600 00	1,251 00
Veterinary services, farm	42 00		75 00
Veterinary service, administration, etc.	15 00		75 00
Horseshoeing:			
Farm	197 28 }		800 00
Administration, etc.	161 65 }		
Repairs to buildings			500 00
Repairs to equipment			500 00
Repairs to motorless vehicles	2,422 00	600 00	800 00
Miscellaneous			
	\$5,423 72	\$1,200 00	\$5,481 00
15. CONTINGENCIES			\$4,000 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to boilers and walls of furnaces at central heating plant and power house.....	\$900 00	.....	\$300 00	.....	\$600 00
Painting buildings, interior and exterior	1,500 00	.....	1,500 00	.....	.....
Carpenter's, mason's and other repairs to buildings	1,200 00	.....	1,200 00	.....	.....
Repairs to food elevators	900 00	\$900 00	.....	.....	.....
Repairs to miscellaneous equipment.....	500 00	.....	200 00	.....	300 00
	<u>\$5,000 00</u>	<u>\$900 00</u>	<u>\$3,200 00</u>	<u>.....</u>	<u>\$900 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Building for disturbed patients	\$27,500 00	.....	\$27,500 00	\$10,000 00	\$10,000 00	.....	\$17,500 00
Fire escapes	1,200 00	.....	.....	1,200 00	1,200 00	.....	.....
Pavilion for thirty tubercular patients .....	.....	.....	.....	.....	.....	\$15,000 00	15,000 00
Shops and equipment .....	.....	.....	.....	.....	.....	18,000 00	18,000 00
Refrigerating plant and additional icehouse storage facilities .....	.....	.....	.....	.....	.....	6,000 00	6,000 00
Water supply for fire protection and garden cottage.....	.....	.....	.....	.....	.....	4,000 00	4,000 00
Coal bunker .....	.....	.....	.....	.....	.....	17,000 00	17,000 00
Cottage for sixty patients in praecox school .....	.....	.....	.....	.....	.....	27,500 00	27,500 00
Sunrooms .....	.....	.....	.....	.....	.....	8,750 00	8,750 00
	<u>\$28,700 00</u>	<u>.....</u>	<u>\$27,500 00</u>	<u>\$11,200 00</u>	<u>\$11,200 00</u>	<u>\$96,250 00</u>	<u>\$113,750 00</u>

ST. LAWRENCE STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$191,181 66	.....	\$204,154 00	\$204,154 00
2. Food	97,952 80	.....	120,467 00	120,467 00
3. Fuel, light, power and water	56,799 24	.....	59,300 00	59,300 00
4. Printing	872 59	.....	875 00	875 00
5. Advertising	3 99	.....	25 00	25 00
6. Equipment	20,140 75	.....	19,620 00	19,620 00
7. Supplies	29,039 02	\$37,741 00	31,700 00	31,700 00
8. Materials	13,068 65	.....	14,200 00	14,200 00
10. Traveling expenses	3,880 56	.....	4,500 00	4,500 00
11. Communication	2,390 72	.....	2,400 00	2,400 00
12. Fixed charges and contributions	9,156 65	*	9,500 00**	9,500 00
13. General plant service.....	6,477 88	.....	4,200 00	4,200 00
14. Rent	395 11	.....	5 00	5 00
17. Construction or permanent betterments.....	.....	15,100 00	.....	15,100 00
Grand total	<u>\$431,359 62</u>	<u>\$52,841 00</u>	<u>\$470,946 00</u>	<u>\$523,787 00</u>

Value of home products used, \$54,600.53.

*Includes \$9,088.45 for commutation.

**For commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total For the Year July 1, 1917 to June 30, 1918 Departmental Request
1. Personal service	\$197,428 77	\$204,154 00	\$821 24	\$220,144 00
2. Food	98,186 83	120,467 00	7,500 00	141,156 00
3. Fuel, light, power and water	57,185 33	59,300 00	5,500 00	61,950 00
4. Printing	1,176 53	900 00	450 00	1,400 00
5. Advertising	28,215 52	19,500 00	.....	19,500 00
6. Equipment	32,788 37	31,500 00	5,200 00	34,650 00
7. Supplies	18,490 04	14,000 00	.....	14,000 00
8. Materials	3,784 57	4,500 00	.....	4,500 00
10. Traveling expenses	3,154 17	2,400 00	400 00	3,500 00
11. Communication	9,195 94	9,500 00	150 00	9,750 00
12. Fixed charges and contributions	5,677 49	3,505 00	1,645 00	6,530 00
13. General plant service.....	331 75	25 00	.....	25 00
14. Rent .....	.....	410 51	.....	.....
15. Contingencies	1,422 77	4,000 00	.....	6,000 00
16. Repairs	9,527 36	10,900 00	.....	142,350 00
17. Construction or permanent betterments	.....	.....	.....	.....
Grand total	\$466,565 44	\$485,061 51	\$21,666 24	\$665,455 00
Value of home products used, \$64,334.02.	.....	.....	.....	\$687,121 24

Number of employees August 1, 1915..... 405
 Number of employees August 1, 1916..... 413
 Number of inmates August 1, 1915..... 2,154
 Number of inmates August 1, 1916..... 2,158

For 12 months ending June 30, 1916:
 Average number of inmates, days, 2116.44.
 Commutation received, \$9,135.45.
 Commutation, number of employees, 74.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>General</i>					
<i>Salaries, regular</i>					
1.	Medical superintendent	1	\$4,775 00	1	\$4,875 00
	Requested increase, \$100.				Yes
2.	First assistant physician....	1	3,000 00	1	3,000 00
3.	Senior assistant physician ...	1	2,200 00	1	2,200 00
4.	Senior assistant physician ...	1	2,033 33	1	2,133 33
	Requested increase, \$100.				Yes
5.	Assistant physician	1	1,516 66	1	1,900 00
	Requested change in title to senior assistant physician and increase, \$383.34.				Yes
6.	Assistant physician	1	1,600 00	1	1,600 00
7.	Assistant physician	1	1,458 33	1	1,558 33
	Requested increase, \$100.				Yes
8.	Assistant physician at \$1,308.34	2	2,616 68	2	2,816 68
	Requested increase, \$100 each.				Yes
10.	Assistant physician at \$1,200.. Requested increase, \$125.	2	2,400 00	1	1,325 00
11.	Assistant physician .....	.....	.....	1	1,275 00
	Requested increase, \$75.				Yes
12.	Woman physician	1	1,800 00	1	1,800 00
13.	Intern	1	1,000 00	1	1,200 00
	Requested change in title to assistant physician or medical intern and increase, \$200.				Yes
14.	Matron	1	900 00	1	900 00
15.	Pharmacist	1	900 00	1	900 00
16.	Stenographer	1	816 00	1	816 00
17.	Stenographer	1	750 00	1	801 00
	Requested increase, \$51.				Yes
18.	Special attendant stenog- rapher at \$516	2	1,032 00	1	516 00
19.	Special attendant stenog- rapher .....	.....	.....	1	500 00
	Requested decrease, \$16.				Yes
19A.	Special attendant stenog- rapher	1	444 00	1	504 00
	Requested increase, \$60.				144 00
20.	Night attendant, watchman..	1	432 00	1	432 00
21.	Watchman, at \$600	2	1,200 00	2	1,200 00
22.	.....	.....	.....	.....	144 00
23.	Barber, at \$660	2	1,320 00	2	1,320 00
					Yes
					Sherry, Kate A.
					Tompkins, William.
					Miller, Estelle.
					Houston, Anna B.
					Hollis, Margaret.
					FitzGerald, Helen.
					Leonard, Elizabeth.
					Hutchison, Clark.
					Whitman, Leslie.
					King, John.
					Martin, Phillip.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
24.						144 00	McFadden, Alvin.
25.	Coachman	1	720 00	1	720 00	Yes	Johnston, Roy.
26.	Special attendant chauffeur..	1	600 00	1	600 00	Yes	White, Leroy A.
27.	Driver, at \$396	2	792 00	1	396 00	Yes	Lawrence, Frank.
28.				1	528 00	Yes	Sears, Ralph C.
	Requested change in title to attendant chauffeur and increase, \$132.						
29.	Page	1	250 00	1	267 00	Yes	Middlemiss, Claude.
	Requested increase, \$17.						
30.	Supervisor, office	1	864 00	1	864 00	144 00	Capron, Claude.
31.	Special attendant telephone operator	1	516 00	1	480 00	Yes	Miller, Pearl.
	Requested decrease, \$36.						
32.	Special attendant, pathologist assistant	1	516 00	1	480 00	Yes	McDonald, Mary.
	Requested change in title to charge nurse, pathologist assistant and decrease, \$36.						
33.	Special attendant mortuary..	1	600 00	1	600 00	Yes	Premo, Levi D.
34.	Attendant, porter	1	374 00	1	380 00	Yes	Raymo, Floyd.
	Requested increase, \$6.						
35.	Waitress and chambermaid, at \$276.	5	1,380 00	4	1,104 00	Yes	Derby, Rose.
36.						Yes	O'Leary, Ella.
37.						Yes	Sipes, Floy L.
38.						Yes	Maroney, Julia.
39.	Waitress and chambermaid....			1	273 00	Yes	Shaughnessy, Helen.
	Requested decrease, \$3.						
40.	Waitress and chambermaid, at \$264	2	528 00				
40a.	Waitress and chambermaid, at \$276			4	1,104 00	Yes	Quillinan, Helen.
41.						Yes	Murray, Margaret.
	Requested increase, \$12 each.						
42.	Waitress and chambermaid...	1	274 00			Yes	Heffernan, Margaret.
	Requested increase, \$2.						
43.	Waitress and chambermaid...	1	275 00			Yes	McDonell, Mary.
	Requested increase, \$1.						
44.	Special attendant, field worker	1	444 00	1	600 00	Yes	Maxiner, Zaidée B.
	Requested increase, \$156.						
		45	\$40,327 00	45	\$41,968 34		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
45.	Steward	1	\$2,500 00	1	\$2,500 00	Yes	Webb, Lewis.
46.	Bookkeeper	1	1,260 00	1	1,260 00	Yes	Wheater, Stuart F.
47.	Voucher and treasurer's clerk	1	840 00	1	972 00	\$144 00	Moore, Roy H.
	Requested change in title to accountant and increase, \$132.						
48.	Voucher and treasurer's clerk	1	824 00	1	840 00	Yes	Rapp, Irvin.
	Requested increase, \$16.						
49.	Stenographer, at \$960.....	3	2,880 00	2	1,920 00	144 00	Taylor, William.
50.						Yes	Glennan, Thomas.
51.				1	740 00	144 00	Houlihan, Harriett.
	Requested decrease, \$220.						
52.	Storekeeper	1	1,020 00	1	1,020 00	144 00	Buck, Harry A.
53.	Special attendant, stores	1	600 00	1	600 00	144 00	Keeler, Clinton
		9	\$9,924 00	9	\$9,852 00		
<i>Ward service</i>							
<i>Salaries, regular</i>							
54.	Chief supervisor	1	\$816 00	1	\$816 00	\$96 00	Leyhan, Daniel W.
55.	Supervisors	8	5,700 00	8	5,700 00	144 00	For 1.
						Yes	For 7.
56.	Charge nurses and charge attendents	40	19,992 00	40	19,716 00	144 00	For 1.
						Yes	For 39.
	Requested decrease, \$276.						
57.	Nurses and attendants.....	188	59,337 00	208	70,034 00	144 00	For 4.
						96 00	For 1.
						Yes	For 203.
	Requested increase, \$10,697.						
58.	Special attendants	4	2,226 00	4	2,232 00	Yes	
	Requested increase, \$6.						
59.	Housekeeper	1	480 00	1	480 00	Yes	
		242	\$88,551 00	262	\$98,978 00		

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Nurses, training</i>							
<i>Salaries, regular</i>							
60.	Principal of training school..	1	\$1,200 00	1	\$1,200 00	Yes	Anstead, Ida J.
61.	Pupil dietitian	1	405 00	1	412 00	Yes	McNulty, Margaret.
62.	Housekeeper, employees' cot- tage	1	480 00	1	480 00	Yes	Bugbee, Mary E.
		3	\$2,085 00	3	\$2,092 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
63.	Shop foreman	1	\$768 00	1	\$768 00	\$144 00	Curtin, Frank G.
64.	Tailor	1	768 00	1	768 00	144 00	Coonrad, Edward.
65.	Shoemaker	1	768 00	1	768 00	144 00	Graffin, James W.
66.	Special attendant, photog- rapher	1	600 00	1	600 00	144 00	Goodnow, Henry.
67.	Special attendant, tailoress.. Requested increase, \$6.	1	510 00	1	516 00	144 00	Harris, Margaret.
68.	Special attendant, seamstress	1	516 00	1	516 00	144 00	Coyle, Anna.
69.	Special attendant, clothing clerk	1	516 00	1	516 00	Yes	Hurley, Nellie.
70.	Attendant, seamstress, at \$300.	3	900 00	3	900 00	144 00	Gardner, Sophia.
71.						144 00	McKittrick, Margaret.
72.						Yes	Hurley, Mary.
		10	\$5,346 00	10	\$5,352 00	.....	
<i>Kitchen and dining rooms</i>							
<i>Wages, regular</i>							
73.	Chef	1	\$1,140 00	1	\$1,140 00	\$96 00	Briggs, Ralph.
74.	Head cook, at \$600.....	3	1,980 00	3	1,980 00	Yes	Finn, James.
75.						48 00	Cunningham, Wm.
76.						Yes	Conger, George.
77.	Cook, at \$420	8	3,360 00	8	3,360 00	Yes	Graham, Abraham.
78.						Yes	McIntosh, Sarah.
79.						48 00	Hartford, John.
80.						Yes	Davis, Edgar.
81.						Yes	Mitchell, John L.
82.						Yes	McWilliams, John.
83.						Yes	Hatfield, Christopher.
84.						Yes	Slade, Harriet E.
85.	Assistant cook, at \$360.....	5	1,800 00	5	1,800 00	Yes	Lytle, Sadie.
86.						Yes	Reynolds, Isa L.
87.						Yes	Willet, Anna.
88.						Yes	Sheldon, Kate.
89.						Yes	Darrow, Catherine.
90.	Dining room attendant	19	5,638 00	.....	.....	.....	
91.	Dining room attendant, at \$300 .....	.....	.....	16	4,800 00	Yes	Clarke, Annie I.
92.						Yes	Peacock, Bella.
93.						Yes	Atcoe, Mary.
94.						Yes	Hodge, Winnie.
95.						Yes	Pierce, Mabel.
96.						Yes	Farley, Katherine.
97.						Yes	Spurbeck, Lottie.
98.						Yes	Thompson, Lillie.
99.						Yes	Sloan, Henrietta.
100.						Yes	Morgan, Emma.
101.						Yes	Premo, Ida M.
102.						Yes	Brown, Ellen M.
103.						Yes	Gaffney, Pearl.
104.						Yes	Downey, Martha.
105.						Yes	Lynch, Anna B.
105a.	Requested increase, \$26 for one.					Yes	Middlemiss, Edith.
106.	Dining room attendant			1	292 99	Yes	Hatfield, Nellie.
	Requested increase, \$28.						
107.	Dining room attendant			1	288 00	Yes	Roach, Margaret.
	Requested decrease, \$12.						
108.	Dining room attendant			1	284 00	Yes	Peacock, Helen.
	Requested decrease, \$16.						
108a.	Kitchen helper, male, at \$360	5	1,800 00	.....	.....	.....	
109.	Kitchen helper, male			1	355 00	Yes	Barkley, Edmond.
	Requested decrease, \$5.						
110.	Kitchen helper, male, at \$351.			2	702 00	Yes	Northrup, Lyle A.
111.	Requested decrease, \$9 each.					Yes	Jordan, James.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
112.	Kitchen helper, male	1		1	348 00	Yes	Lago, Joseph.
	Requested decrease, \$12						
113.	Kitchen helper, male	1		1	345 00	Yes	Briggs, Arthur.
	Requested decrease, \$15.						
		41	\$15,718 00	41	\$15,694 00	.....	
<i>Bakery</i>							
<i>Wages, regular.</i>							
114.	Baker	1	\$816 00	1	\$816 00	\$144 00	Mea, George.
115.	Assistant baker	1	540 00	1	540 00	144 00	Landry, Walter.
		2	\$1,356 00	2	\$1,356 00	.....	
<i>Meat stores</i>							
<i>Wages, regular.</i>							
116.	Meat cutter	1	\$816 00	1	\$816 00	Yes	Worden, William.
117.	Special attendant, meat cutter	1	600 00	1	600 00	144 00	Premo, William.
		2	\$1,416 00	2	\$1,416 00	.....	
<i>Laundry.</i>							
<i>Wages, regular.</i>							
118.	Laundry overseer	1	\$780 00	1	\$780 00	\$96 00	Shaver, Herbert.
119.	Special attendant, launderer..	1	594 00	1	600 00	144 00	Turnbull, Charles.
	Requested increase, \$6.						
120.	Head laundress	1	420 00	1	420 00	144 00	Leahy, Mary.
121.	Launderer, at \$420.	2	840 00	3	1,260 00	Yes	Lightfoot, John H.
122.						Yes	Wells, John.
123.						Yes	Vacancy.
	Request new position.						
124.	Laundress, at \$264.	6	1,584 00	6	1,584 00	Yes	Burke, Julia.
125.						144 00	Burke, Mary.
126.						Yes	Lightfoot, Jennie.
127.						Yes	McNeill, Anna.
128.						Yes	Hopwood, Mary.
129.						Yes	Jeffers, Maude.
		11	\$4,213 00	12	\$4,644 00	.....	
<i>Mechanical.</i>							
<i>Engineering.</i>							
<i>Wages, regular.</i>							
130.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$48 00	Brown, Ernest.
131.	Engineer's assistant, 1st grade	1	984 00	1	984 00	144 00	Irvine, Harry.
132.	Engineer's assistant, 2nd grade, at \$816	2	1,632 00	1	984 00	Yes	Amsden, Percy.
	Requested change in title to engineers' assistant, 1st grade, and increase, \$168.						
133.	Engineer's assistant, 2nd grade			1	816 00	144 00	Miller, Walter.
134.	Electrical engineer	1	1,200 00	1	1,200 00	144 00	Dalzell, J. H.
135.	Lineman	1	600 00	1	600 00	96 00	Redmond, Herman.
136.	Firemen, 12 hr. shifts, at \$780.	6	4,680 00	6	4,680 00	Yes	Burdo, Alfred.
137.						144 00	Sherman, Merritt.
138.						144 00	Dessert, Theodore.
139.						144 00	Fadden, William.
140.						96 00	Martin, Charles.
141.						Yes	Attoe, William.
142.	Special attendant, fireman, at \$600.	2	1,200 00	2	1,560 00	144 00	Larose, William.
143.						Yes	Peacock, Erwin.
	Requested change in title to fireman, 12 hour shifts and increase, \$180 each.						
		14	\$11,856 00	14	\$12,384 00	.....	
<i>Repairs.</i>							
<i>Wages, regular.</i>							
144.	Supervising carpenter	1	\$1,320 00	1	\$936 00	\$144 00	Hensby, George.
	Requested change in title to head carpenter and decrease, \$384.						
145.	Carpenter, at \$816.	3	2,448 00	3	2,448 00	144 00	Sullivan, Martin.
146.						Yes	Griffith, Truman.
147.						\$144 00	Nichols, Clark.
148.	Special attendant, carpenter.	1	350 00	1	816 00	144 00	Robillard, Joseph.
	Requested change in title to carpenter and pilot and increase, \$466.						

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
149.	Painter		1	816 00	1	816 00	144 00	Spooner, Frank.
150.	Special attendant, painter....		1	600 00	1	600 00	144 00	O'Marah, Fred.
151.	Mason		1	704 25	1	816 00	Yes	Elliott, John.
	Requested increase, \$111.75.							
152.	Roofer		1	915 00	1	936 00	Yes	Hittinger, Jacob.
	Requested increase, \$21.							
153.	Plumber and steamfitter, at \$936		2	1,872 00	2	1,872 00	Yes	Rankin, William.
154.							\$144 00	Scott, Fred H.
155.	Assistant plumber		1	626 00	1	630 00	Yes	Cunningham, Chas.
	Requested increase, \$4.							
156.	Special attendant, plumber, at \$600		2	1,200 00	2	1,200 00	Yes	Burrill, Charles.
157.							Yes	Barr, William.
			14	\$10,851 25	14	\$11,070 00	.....	

*Field service, farm, garden
grounds.*

	<i>Wages, regular.</i>							
158.	Head farmer in charge of grounds		1	\$1,200 00	1	\$1,200 00	Yes	Bartholomew, Chas.
159.	Assistant farmer, dairyman..		1	900 00	1	900 00	Yes	Brown, James S.
160.	Gardener		1	660 00	1	768 00	\$144 00	Barten, John F.
	Requested change in title to florist and gardener and increase, \$108.							
161.	Florist		1	768 00	1	600 00	Yes	Hopwood, Ernest.
	Requested change in title to special attendant florist and decrease, \$168.							
162.	Driver, at \$393		9	3,564 00	.....	.....	.....	Powell, James.
163.	Driver, at \$432 .....		.....	.....	7	3,024 00	144 00	Oliver, James E.
164.							144 00	Clarridge, Ed.
165.							96 00	Burwell, Rollin.
166.							96 00	Johnston, George.
167.							144 00	Henry, Alvah.
168.							96 00	Northrup, Jesse H.
168a.							144 00	
	Requested change in title to farmer and increase, \$36 each.							
169.	Driver .....		.....	.....	1	528 00	144 00	Adams, James.
	Requested change in title to special attendant and in- crease, \$132.							
170.	Driver .....		.....	.....	1	396 00	Yes	Mayne, Gifford.
171.	Special attendant, dairyman.		1	598 00	1	568 00	Yes	Van Tassel, Wm.
	Requested decrease, \$30.							
172.	Special attendant, at \$600.....		3	1,800 00	2	1,200 00	96 00	Clark, Wesson.
173.							144 00	Henry, Leslie.
174.	Special attendant .....		.....	.....	1	648 00	Yes	Moore, George.
	Requested increase, \$48.							
175.	Attendant		1	408 00	1	408 00	Yes	McMain, Austin.
176.	Laborer, quarryman, \$2.50 per day		1	782 50	1	782 50	\$144 00	Ormiston, Charles.
177.	Blacksmith		1	816 00	1	816 00	144 00	Dilcox, William.
			20	\$11,496 50	20	\$11,838 50		

Salaries, temporary

178.	Temporary employees			\$1,009 25		\$3,500 00		
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*The following items are not
included in the Recapitu-
lation of Personal Service;
Amount to be made immedi-
ately available:*

	<i>Salaries, regular</i>							
179.	Senior assistant physician...		.....	.....	.....	\$283 34	.....	Levine, I. H., M.D.
180.	Assistant physician .....		.....	.....	.....	25 00	.....	Meeker, J. E., M.D.
181.	Voucher and treasurer's clerk.		.....	.....	.....	10 00	.....	Rapp, Irvin.
182.	Special attendant, clothing clerk .....		.....	.....	.....	3 00	.....	Jeffers, Meston.
183.	Temporary employees .....		.....	.....	.....	509 00	.....	
			.....	.....	.....	\$821 34	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	43	\$37,592 00	45	\$40,327 00	45	\$41,968 34
Accounting and stores	9	9,744 00	9	9,924 00	9	9,852 00
Ward service	237	84,876 00	242	88,551 00	262	98,978 00
Nurses, training	3	2,040 00	3	2,035 00	3	2,092 00
Industrial	10	5,304 00	10	5,346 00	10	5,352 00
Kitchen and dining rooms	41	15,696 00	41	15,718 00	41	15,694 00
Bakery	2	1,356 00	2	1,356 00	2	1,356 00
Meat stores	2	1,416 00	2	1,416 00	2	1,416 00
Laundry	11	4,164 00	11	4,218 00	12	4,644 00
Mechanical:						
Engineering	14	11,856 00	14	11,856 00	14	12,384 00
Repairs	14	10,851 25	14	10,851 25	14	11,070 00
Field service, farm garden and grounds.....	20	11,462 50	20	11,496 50	20	11,833 50
Salaries temporary				1,009 25	.....	3,500 00
Totals	406	\$196,357 75	413	\$204,154 00	434	\$220,144 84

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$16,490 87	\$2,600 00	\$26,000 00
B. Tea, coffee, etc.	3,195 00		3,700 00
C. Dairy products	29,132 91		43,850 00
D. Fresh fish	2,888 32	300 00	3,400 00
E. Fish, salt, smoked and canned.....	1,855 32	260 00	2,400 00
F. Meats fresh	23,613 88		33,500 00
G. Meats, salt, smoked and canned.....	3,056 69	1,290 00	3,800 00
H. Poultry	454 35		800 00
K. Fruits, canned and jellies	95 36		156 00
L. Fruits, dried	2,354 19		3,500 00
M. Fruits, fresh	1,260 08		1,800 00
N. Spices, extracts, etc.	181 57	50 00	200 00
P. Sugar, syrup, etc.	7,891 44	1,500 00	9,500 00
R. Vegetables, canned	407 42		650 00
T. Vegetables, dried	2,032 79	1,000 00	3,000 00
U. Vegetables, fresh	1,163 03	450 00	2,000 00
V. Yeast, baking powder, etc.	331 60		400 00
W. Miscellaneous	1,781 85	50 00	2,500 00
	\$98,186 83	\$7,500 00	\$141,156 00
3. FUEL, LIGHT, POWER AND WATER			
A. Fuel	\$49,268 78	\$5,500 00	\$53,950 00
B. Light	415 55		500 00
D. Water	7,500 00		7,500 00
	\$57,185 33	\$5,500 00	\$61,950 00
4. PRINTING	\$1,149 06	\$450 00	\$1,300 00
5. ADVERTISING	\$27 47		\$100 00
6. EQUIPMENT			
A. Office	\$58 03		\$225 00
B. Household:			
Bedding	8,964 28		6,860 00
Furniture, new	3,027 09		350 00
Furniture, repairs	451 23		350 00
Furniture, miscellaneous	1,826 27		650 00
Dining room and kitchen	2,767 52		1,750 00
Miscellaneous	1,413 33		840 00
	18,449 72		10,800 00
C. Medical and surgical	449 74		550 00
D. Motorless vehicles:			
Wagons, sleighs and harness, farm.....	207 22		170 00
Miscellaneous, farm	6 00		15 00
Wagons, sleighs and harness, administration.....	109 35		140 00
Miscellaneous, administration, etc.....	23 10		25 00
	345 67		350 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
F. Wearing apparel	3,356 41		3,800 00
K. Industrial	47 73		25 00
L. Laundry	934 00		450 00
P. Books	170 84		160 00
T. General plant:			
Entertainment	135 40		100 00
Photography	23 25		25 00
Engineering, electrical, tinsmith and blacksmith shop....	1,752 28		1,800 00
Carpenter's and mason's shops.....	31 34		75 00
Paint shop			40 00
Implements and machinery, farm	330 84		300 00
Implements, lawns and roads	224 28		250 00
Livestock, farm	473 25		450 00
Livestock, administration, etc., miscellaneous.....	1,399 76		100 00
	4,403 38		3,140 00
	<u>\$28,215 52</u>		<u>\$19,500 00</u>
7. SUPPLIES			
A. Office	\$568 65	\$125 00	\$620 00
B. Household	2,878 29	2,000 00	2,800 00
C. Laundry	1,820 10		1,800 00
D. Medical and surgical	2,117 74	750 00	2,100 00
E. Motor vehicles	724 54	400 00	600 00
H. Botanical and agricultural:			
Lawns, roads and grounds	70 00		50 00
Farm	3,107 40	800 00	3,950 00
	3,177 40	800 00	4,000 00
K. Forage and veterinary:			
Feed for horses, farm	418 87		580 00
Feed for horses, administration, etc.	226 70		350 00
Feed for cattle, hogs and poultry	12,170 13		13,500 00
Miscellaneous, farm	10 84		25 00
Miscellaneous, administration	17 19		25 00
	12,843 73		14,480 00
L. Refrigerating	59 01		75 00
M. General plant:			
Entertainment	515 26		650 00
Photographic	70 67		80 00
Engineering, electrical, tinsmith and blacksmith shops.	3,974 61		3,650 00
Carpenter's and mason's shops.....	860 46		790 00
Paint shop	1,069 87		780 00
Miscellaneous, farm	1,465 37		1,550 00
Miscellaneous, administration, etc.	393 51		350 00
Miscellaneous, general	249 16	1,125 00	325 00
	8,598 91	1,125 00	8,175 00
	<u>\$32,788 37</u>	<u>\$5,200 00</u>	<u>\$34,650 00</u>
8. MATERIALS			
C. Industrial			
Clothing	\$9,388 68		\$9,400 00
Miscellaneous	28 27		100 00
	9,416 95		9,500 00
D. General plant:			
Carpenter's shop	1,527 92		350 00
Painting	1,033 19		350 00
Tinsmith, manufacturing	256 06		325 00
Tinsmith, repairs	45 48		200 00
Mason's shop	680 44		450 00
Engineering, blacksmith shop.....	5,500 00		2,825 00
	9,073 09		4,500 00
	<u>\$18,490 04</u>		<u>\$14,000 00</u>
10. TRAVELING EXPENSES			
A. Officers and employees.....	\$1,387 29		\$1,800 00
B. Transportation of inmates.....	2,397 28		2,700 00
	<u>\$3,784 57</u>		<u>\$4,500 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION			
Freight and express.....	\$1,384 28	\$300 00	\$1,570 00
Telephone and telegraph.....	910 15	50 00	1,000 00
Postage	857 49	50 00	900 00
Demurrage	1 00	.....	20 00
Miscellaneous	1 25	.....	10 00
	<u>\$3,154 17</u>	<u>\$400 00</u>	<u>\$3,500 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$9,129 77	.....	\$9,456 00
Maintenance	32 67	75 00	150 00
Cash given to patients.....	33 50	75 00	144 00
	<u>\$9,195 94</u>	<u>\$150 00</u>	<u>\$9,750 00</u>
13. GENERAL PLANT SERVICE			
Special religious services	\$910 00	\$260 00	\$1,040 00
Special medical or technical service.....	426 90	110 00	2,000 00
Entertainment	1,570 85	500 00	2,000 00
Veterinary service, farm.....	63 99	15 00	100 00
Veterinary service, administration, etc.....	23 00	25 00	50 00
Miscellaneous	2,164 38	300 00	1,980 00
Repairs, buildings	23 85	100 00	100 00
Repairs, equipment	397 11	200 00	500 00
Repairs, motorless vehicles.....	37 04	25 00	75 00
Repairs, motor vehicles.....	59 58	100 00	175 00
Horse shoeing	79	10 00	10 00
	<u>\$5,677 49</u>	<u>\$1,645 00</u>	<u>\$5,530 00</u>
14. RENTS	<u>\$331 75</u>	.....	<u>\$25 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to painting	\$1,500 00	.....	\$500 00	.....	\$1,000 00
Repairs to roads	1,000 00	.....	250 00	.....	750 00
Repairs to floors and verandas throughout the Institution	500 00	.....	200 00	.....	300 00
Miscellaneous	3,000 00	.....	.....	.....	.....
	<u>\$8,000 00</u>	.....	<u>\$950 00</u>	.....	<u>\$2,050 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Nurses' home							\$100,000 00
Building for 20 patients and 2 employees at Morrison farm							15,000 00
Rebuilding barns, Morrison farm							3,000 00
Additional barn							6,500 00
Water line from water softener plant to laundry.....							1,075 00
Addition and improvements to laundry plant							2,850 00
Electric wiring							12,000 00
Completion of coal shed.....				\$6,000 00	.....	.....	2,500 00
				<u>\$6,000 00</u>	.....	.....	<u>\$142,925 00</u>

UTICA STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION*

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$161,027 46		\$164,027 00	\$164,027 00
2. Food	82,943 36		87,622 00	87,622 00
3. Fuel, light, power and water.....	31,289 15		31,638 00	31,638 00
4. Printing	763 66		849 00	849 00
5. Advertising	45		6 00	6 00
6. Equipment	15,872 10	\$37,464 00	17,251 00	17,251 00
7. Supplies	18,910 50		21,007 00	21,007 00
8. Materials	11,117 81		8,934 00	8,934 00
10. Traveling expenses	3,056 58		2,998 00	2,998 00
11. Communication	1,548 42		1,778 00	1,778 00
12. Fixed charges and contributions.....	12,150 80		*12,146 00	*12,146 00
13. General plant service	4,908 05		5,029 00	5,029 00
16. Repairs		5,700 00		5,700 00
17. Construction and permanent betterments.....		125,100 00		125,100 00
Grand totals	\$343,588 34	\$168,264 00	\$353,335 00	\$521,599 00

Value of home products used, \$44,210.74.

* For commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1915 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$160,407 54	\$171,927 00		\$182,250 00	\$182,250 00
2. Food	89,810 78	87,622 00	\$10,000 00	99,866 00	109,866 00
3. Fuel, light, power and water.....	35,210 08	31,688 00		31,718 00	31,718 00
4. Printing	736 93	955 00		850 00	850 00
5. Advertising	57 83			50 00	50 00
6. Equipment	21,763 78	17,250 00	2,000 00	18,000 00	20,000 00
7. Supplies	28,056 90	21,000 00	3,000 00	24,571 00	27,571 00
8. Materials	6,594 51	8,900 00		7,369 00	7,369 00
10. Traveling expenses	3,004 89	3,000 00		2,800 00	2,800 00
11. Communication	1,817 29	1,775 00		1,830 00	1,830 00
12. Fixed charges and contributions.....	12,317 40	12,146 00	1,000 00	14,048 00	15,048 00
13. General plant service.....	7,043 66	4,523 00		5,500 00	5,500 00
15. Contingencies				3,500 00	3,500 00
16. Repairs		4,000 00		11,200 00	11,200 00
17. Construction and permanent betterments.....				397,925 00	397,925 00
Grand totals	\$366,821 59	\$364,786 00	\$16,000 00	\$801,477 00	\$817,477 00

Value of home products used, \$45,984.95.

Number of employees August 1, 1915..... 346
 Number of employees August 1, 1916..... 348
 Number of inmates August 1, 1915..... 1,552
 Number of inmates August 1, 1916..... 1,607

For 12 months ending June 30, 1916:
 Average number of inmates days, 1,581.5.
 Commutation received, \$12,325.40.
 Commutation, number of employees, 93.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Medical superintendent.....	1	\$5,000 00	1	\$5,100 00	Yes	Palmer, H. L., M.D.
	Requested increase, \$100.						
2.	First assistant physician....	1	2,983 67	1	3,000 00	Yes	Campbell, G. B., M.D.
	Requested increase, \$16.33.						
3.	Senior assistant physician, at \$2,200	2	4,400 00	1	2,200 00	Yes	Stout, E. G., M.D.
4.	Senior assistant physician..	.....	.....	1	1,900 00	Yes	Russell, C. L., M.D.
	Requested decrease, \$300.						
5.	Senior assistant physician..	.....	.....	1	1,900 00	Yes	Vacancy.
	Request new position.						
6.	Assistant physician	1	1,200 00	1	1,325 00	Yes	Regan, L. J., M.D.
	Requested increase, \$125.						
7.	Assistant physician, at \$1,200. ....	.....	.....	2	2,400 00	Yes	Vacancy.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addi- tion to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
8.	Request two new positions.					Yes	Vacancy.
9.	Woman physician.....	1	1,800 00	1	1,800 00	Yes	Smith, Clara, M.D.
10.	Medical interne, at \$1,000.....	3	3,000 00	4	4,000 00	Yes	Goldstein, A. T., M.D.
11.						Yes	Witzel, A. E., M.D.
12.						Yes	Sharkey, M. B., M.D.
13.						Yes	Vacancy.
	Request new position.						
14.	Pharmacist	1	900 00	1	900 00	\$192 00	Stemple, Louis.
15.	Stenographer, at \$816.....	2	1,632 00	2	1,632 00	Yes	Kingman, Elizabeth.
16.						\$144 00	McKie, Agnes B.
17.	Stenographer	1	720 00	1	768 00	Yes	Reardon, Grace E.
	Requested increase, \$48.						
18.	Watchman	1	600 00	1	600 00	\$144 00	Croghan, P. J.
19.	Barber	1	660 00	1	660 00	192 00	Turk, H. E.
20.	Coachman	1	716 00	1	720 00	144 00	Wheeler, D. H.
	Requested increase, \$4.						
21.	Driver	1	396 00	1	396 00	Yes	Williams, D. J.
22.	Special attendant, at \$600.....	2	1,200 00	2	1,200 00	\$48 00	Hughes, H. W.
23.						Yes	Strobel, Vaughn D.
24.	Special attendant	1	597 00	1	600 00	Yes	Russell, Frank D.
	Requested increase, \$3.						
25.	Special attendant, at \$516...	2	1,032 00	2	1,032 00	\$48 00	Baumgard, Lucy S.
26.						Yes	Fuller, Mabel A.
27.	Special attendant	1	456 00	1	496 00	\$144 00	Johnson, Clara B.
	Requested increase, \$40.						
28.	Attendant, at \$300.....	2	600 00	1	300 00	96 00	Jones, Margaret E.
29.	Attendant			1	298 00	192 00	Frame, Mildred S.
	Requested decrease, \$2.						
30.	Waitress and chambermaid, at \$276	4	1,104 00	4	1,104 00	Yes	Smith, Mary F.
31.						Yes	McKenna, Rose.
32.						Yes	Reynolds, Ellen.
33.						Yes	Shaw, Lucy T.
34.	Waitress and chambermaid..	1	271 00	1	276 00	Yes	Turk, Eathal M.
	Requested increase, \$5.						
35.	Waitress and chambermaid..			1	252 00	Yes	Vacancy.
	Request new position.						
	Salaries, temporary						
36.	Temporary employees		900 00				
	Transferred to accounting and stores.						
		30	\$30,167 67	35	\$34,859 00		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
37.	Steward	1	\$2,500 00	1	\$2,500 00	Yes	Mosher, C. A.
38.	Bookkeeper	1	1,260 00	1	1,260 00	\$192 00	Burns, J. B.
39.	Office attendant	1	300 00	1	300 00	Yes	Burden, Helen.
40.	Storekeeper	1	840 00	1	840 00	\$192 00	Miller, J. R.
41.	Special attendant, at \$600...	2	1,200 00	2	1,200 00	192 00	Williams, W. J.
42.						144 00	Miller, Charles.
43.	Stenographer			1	672 00	192 00	Vacancy.
	Request new position.						
44.	Special attendant	1	516 00	1	516 00	Yes	Lane, Alta L.
45.	Voucher clerk	1	840 00	1	840 00	Yes	Morey, Eva.
46.	Attendant	1	300 00	1	300 00	Yes	Myers, Lillian M.
	Salaries, temporary						
47.	Temporary employees				900 00	Yes	Vacancy.
	Transferred from administration.						
		9	\$7,756 00	10	\$9,328 00		
<i>Ward service</i>							
<i>Salaries, regular</i>							
48.	Chief supervisor	1	\$816 00	1	\$816 00	\$48 00	Smith, F. C.
49.	Supervisor	2	1,312 00	2	1,320 00	Yes	McClelland, Mary.
50.						Yes	Breene, Mary A.
	Requested increase, \$8 each.						
51.	Charge nurse and charge attendants	36	18,419 00	36	18,368 00	\$1,296 00	
	Requested decrease, \$51.						
52.	Nurses and attendants.....	139	47,142 33	140	50,374 00	864 00	
	Request new position and increase, \$3,231.67.						
53.	Scrubwomen, at \$108.....	2	816 00	2	816 00	48 00	Sweet, Fredericka.
54.						48 00	Townley, Louisa.
		180	\$68,505 33	181	\$71,694 00		

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
<i>Nurses' training</i>							
<i>Salaries, regular</i>							
55.	Principal of training school.	1	\$1,200 00	1	\$1,200 00	Yes	Tibbitts, Bessie B.
56.	Housekeeper	1	480 00	1	480 00	Yes	Walsh, Margaret.
		2	\$1,680 00	2	\$1,680 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
57.	Attendant	1	\$408 00	1	\$408 00	Yes	Walsh, Patrick.
58.	Shop foreman	1	768 00	1	768 00	\$192 00	Scott, Walter L.
59.	Tailor	1	768 00	1	768 00	192 00	Williams, Evan J.
60.	Shoemaker, at \$768.....	2	1,536 00	2	1,536 00	192 00	Bamberger, T. Jos.
61.						192 00	Fehlner, Joseph.
62.	Special attendant, at \$516....	3	1,548 00	4	2,064 00	Yes	Salisbury, Effie I.
63.						Yes	Sterling, Sarah.
64.						Yes	Thomas, Elizabeth.
65.	Special attendant	1	482 00	.....	.....	\$192 00	Laver, Ida.
	Requested increase, \$34.						
66.	Attendant	1	300 00	1	300 00	192 00	Turk, Estella E.
		10	\$5,810 00	10	\$5,844 00	.....	
<i>Kitchen and dining rooms</i>							
<i>Wages, regular</i>							
67.	Head cook, at \$650.....	3	\$1,980 00	3	\$1,980 00	Yes	Hughes, Henry.
68.						Yes	Briesen, Hans.
69.						\$48 00	Seymour, C. W.
70.	Cook, at \$420.....	2	840 00	2	840 00	Yes	Davis, Robert.
71.						Yes	Owens, Robert.
72.	Assistant cook, at \$360.....	4	1,440 00	4	1,440 00	Yes	Britenstein, Mary.
73.						Yes	Kelley, Mary.
74.						Yes	Moore, Helen J.
75.						Yes	Troup, Susie.
76.	Attendant, dining room, at \$300	13	3,900 00	15	4,500 00	\$48 00	McCormick, Ella.
77.						Yes	Foley, Florence.
78.						\$48 00	Waldron, Anna M.
79.						Yes	Pugh, Ad.
80.						Yes	Field, Bessie M.
81.						Yes	White, Ellen.
82.						\$48 00	O'Rourke, Josephine.
83.						48 00	Kelly, Annie.
84.						48 00	McCann, Mary.
85.						Yes	Onigley, Mary.
86.						\$48 00	Henes, Josephine.
87.						Yes	White, Margaret.
88.						Yes	Magee, Mary F.
89.	Attendant, dining room, at \$ 98	2	596 00	.....	.....	Yes	Hook, Gertrude M.
90.	Requested increase, \$2 each.					Yes	Holey, Katherine M.
91.	Attendant, dining room.....	1	288 00	1	294 00	Yes	Curley, Delia.
	Requested increase, \$6.						
92.	Attendant, dining room.....	1	280 00	1	288 00	Yes	Finegan, Ellen J.
	Requested increase, \$8.						
93.	Attendant, dining room, at \$284	2	568 00	2	568 00	Yes	Doherty, Mary.
94.						Yes	Johnstone, Sadie A.
95.	Kitchen helper at \$300.....	7	2,100 00	7	2,100 00	Yes	Briesen, Julia.
96.						Yes	Ripka, Anna.
97.						Yes	McDonald, Julia.
98.						48 00	Borst, Mary.
99.						48 00	Hopkins, Anna.
100.						Yes	Manch, Alice.
101.						Yes	Jones, Hannah.
102.	Kitchen helper	1	297 00	1	290 00	Yes	Zimmerhackle, Anna.
	Requested increase, \$2.						
103.	Kitchen helper	1	282 00	1	294 00	Yes	Wait, Anna.
	Requested increase, \$12.						
104.	Kitchen helper, at \$268.....	.....	.....	4	1,072 00	Yes	Vacancy.
105.	Kitchen helper	1	272 00	.....	.....	Yes	Vacancy.
	Requested decrease, \$4.						
106.	Kitchen helper, at \$252.....	3	756 00	.....	.....	Yes	Vacancy.
107.						Yes	Vacancy.
108.						Yes	Vacancy.
	Requested increase, \$16 each.						
109.	Housekeeper	1	480 00	1	480 00	Yes	Quigley, Ella.
		42	\$14,079 00	42	\$14,155 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount			
<i>Bakery</i>								
<i>Wages, regular</i>								
110.	Baker	1	\$816 00	1	\$816 00	\$192 00	Pfeiffer, C. A. J.	
111.	Assistant baker	1	540 00	1	540 00	192 00	Sittig, George J.	
		2	\$1,356 00	2	\$1,356 00	.....		
<i>Meat stores</i>								
<i>Wages, regular</i>								
112.	Meat cutter, at \$744.....	2	\$1,488 00	2	\$1,488 00	\$192 00 144 00	Hunzinger, Charles. Hughes, Evan.	
113.		2	\$1,488 00	2	\$1,488 00	.....		
<i>Laundry</i>								
<i>Wages, regular</i>								
114.	Overseer	1	\$780 00	1	\$780 00	\$192 00	Williams, G. A.	
115.	Special attendant, at \$600...	2	1,200 00	2	1,200 00	192 00	O Connor, John.	
116.						192 00	Dooling, Thomas H.	
117.	Special attendant	1	501 00	1	516 00	Yes	Mack, Lucia S.	
	Requested increase, \$15.	1	420 00	1	420 00	192 00	Graham, Annie.	
118.	Head laundress	5	1,320 00	5	1,320 00	192 00	Shaw, Lucy E.	
119.	Laundress, at \$264.....					192 00	Brunner, Josephine.	
120.						192 00	McGuinness, Marg.	
121.						192 00	Mantor, Jean.	
122.						192 00	Agne, Margaret.	
123.		1	396 00	1	396 00	Yes	Williams, R. B.	
124.	Driver	1	300 00	1	300 00	Yes	Carey, Margaret.	
125.	Attendant .....					.....		
		12	\$4,917 00	12	\$4,932 00	.....		
<i>Mechanical Engineering</i>								
<i>Wages, regular</i>								
126.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$192 00	Anderson, S. P.	
127.	Engineer, first grade.	1	984 00	1	984 00	192 00	Ryan, L. J.	
128.	Engineer, second grade.....	1	816 00	1	816 00	192 00	Bowes, C. G.	
129.	Engineer, third grade.....	1	660 00	1	660 00	192 00	Saddlemier, Lisle.	
130.	Electrical engineer	1	1,200 00	1	1,200 00	192 00	Ellsworth, F. H.	
131.	Electrical engineer, first grade	1	984 00	1	984 00	192 00	Williams, T. J.	
132.	Firemen, at \$780.....	4	3,120 00	4	3,120 00	192 00	Cosgrove, John.	
133.						192 00	Groat, George A.	
134.						192 00	McGuigan, D. J.	
135.						192 00	Field, A. P.	
136.	Laborer	1	360 00	1	360 00	Yes	Manion, John.	
		11	\$9,684 00	11	\$9,684 00	.....		
<i>Mechanical Repairs</i>								
<i>Wages, regular</i>								
137.	Supervising carpenter.....	1	\$1,320 00	1	\$1,320 00	\$192 00	Weber, Nicholas.	
138.	Carpenter, at \$816.....	2	1,632 00	2	1,632 00	192 00	Hersey, Fred.	
139.						192 00	Stedman, Jesse B.	
140.	Mason	1	1,240 00	1	1,240 00	No	Schilling, Louis F.	
141.	Tinsmith	1	816 00	2	1,632 00	144 00	Wenz, Fred.	
142.						192 00	Vacancy.	
	Request new position.							
143.	Painter, at \$816.....	2	1,632 00	2	1,632 00	144 00	Rndolph, C. W.	
144.						192 00	Hunzinger, Carl.	
145.	Special attendant	1	600 00	1	600 00	192 00	Kelly, John J.	
146.	Plumber and steamfitter, at \$936	2	1,872 00	2	1,872 00	192 00	Mahr, James T.	
147.						192 00	Austin, H. E.	
148.	Plumber and steamfitter's helper, at \$504.....	2	1,008 00	1	501 00	Yes	Lennon, G. H.	
149.	Plumber and steamfitter's helper.			1	460 00	144 00	Finnegan, Michael.	
	Requested decrease, \$44.	1	498 00	1	433 00	Yes	Jones, Harry B.	
150.	Requested decrease, \$60.					.....		
		13	\$10,618 00	14	\$11,230 00	.....		
<i>Fic'd service</i>								
<i>Wages, regular</i>								
151.	Farm supervisor	1	\$744 00	2	\$1,488 00	Yes	Quigley, T. H.	
152.	Farm supervisor	1	738 00	.....	.....	Yes	Troup, G. B.	
	Requested increase, \$6.							
153.	Herdsman	1	516 00	1	516 00	\$48 00	McDonald, Joseph.	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
154.	Herdsmen	1	464 00	1	492 00	Yes
	Requested increase, \$28.					
155.	Gardener, at \$660.....	3	1,980 00	3	1,980 00	192 00
156.						144 00
157.						Yes
158.	Florist	1	768 00	1	768 00	144 00
159.	Driver, at \$396.....	26	10,296 00	26	10,296 00	48 00
160.						48 00
161.						Yes
162.						Yes
163.						Yes
164.						Yes
165.						Yes
166.						Yes
167.						Yes
168.						Yes
169.						Yes
170.						Yes
171.						Yes
172.						Yes
173.						Yes
174.						Yes
175.						Yes
176.						Yes
177.						Yes
178.						Yes
179.						Yes
180.						Yes
181.						Yes
182.						Yes
183.						Yes
184.						Yes
185.	Laborer	1	360 00	1	360 00	Yes
		35	\$15,866 00	35	\$15,900 00	.....

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	29	\$28,400 00	30	\$30,167 67	35	\$34,859 00
Accounting and stores	9	7,656 00	9	7,756 00	10	9,328 00
Ward service	180	66,600 00	180	68,505 33	181	71,694 00
Nurses, training	3	2,088 00	2	1,680 00	2	1,680 00
Industrial	9	5,340 00	10	5,810 00	10	5,844 00
Kitchen and dining rooms	42	13,416 00	42	14,079 00	42	14,155 00
Bakery	2	1,356 00	2	1,356 00	2	1,356 00
Meat stores	2	1,488 00	2	1,488 00	2	1,488 00
Laundry	12	4,884 00	12	4,917 00	12	4,932 00
Mechanical:						
Engineering	11	9,684 00	11	9,684 00	11	9,684 00
Repairs	13	10,536 00	13	10,618 00	14	11,330 00
Field service:						
Farm, garden and grounds	35	15,828 00	35	15,866 00	35	15,900 00
	347	\$167,276 00	348	\$171,927 00	356	\$182,250 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
	Total Expenditure		
2. FOOD			
A. Breadstuffs and cereals	\$13,504 53	\$3,000 00	\$17,685 68
B. Coffee, tea, etc.	3,323 73	100 00	3,606 08
C. Dairy products	22,452 71	3,000 00	26,556 72
D. Fish, fresh	1,282 71		2,400 00
E. Fish, salt and canned	1,598 67		1,505 20
F. Meats, fresh	30,496 38	2,000 00	28,465 03
G. Meats, salt, smoked and canned	5,622 32	500 00	6,096 32
H. Poultry	497 78		763 00
K. Fruits, canned and jellies	256 12		335 20
L. Fruits, dried	951 77	200 00	1,100 24
M. Fruits, fresh	1,176 60	100 00	1,645 76
N. Spices, extracts, etc.	96 70		143 32
P. Sugars, syrups, etc.	6,048 59	1,000 00	7,394 64
R. Vegetables, canned	87 20		
T. Vegetables, dried	40 50		280 00
U. Vegetables, fresh	1,469 67	100 00	1,000 00
V. Yeast, baking powder, etc.	395 66		332 96
W. Miscellaneous	509 09		500 80
	<u>\$89,810 78</u>	<u>\$10,000 00</u>	<u>\$99,866 00</u>
3. FUEL, LIGHT, POWER AND WATER			
A. Fuel	\$33,285 96		\$29,318 00
B. Light	906 26		1,200 00
D. Water	1,017 86		1,200 00
	<u>\$35,210 08</u>		<u>\$31,718 00</u>
4. PRINTING	\$736 93		\$850 00
5. ADVERTISING	\$57 83		\$50 00
6. EQUIPMENT			
A. Office	\$7 50		\$125 00
B. Household	12,116 92	\$1,000 00	11,100 00
C. Medical and surgical	424 71		125 00
D. Motorless vehicles and equipment	102 90		220 00
F. Wearing apparel	3,415 21	1,000 00	4,105 00
K. Industrial	80 15		100 00
L. Laundry	9 82		10 00
P. Books	98 45		100 00
T. General plant	5,508 12		2,115 00
	<u>\$21,763 78</u>	<u>\$2,000 00</u>	<u>\$18,000 00</u>
7. SUPPLIES			
A. Office	\$433 40		\$450 00
B. Household	3,103 96	\$800 00	3,200 00
C. Laundry cleaning and disinfecting	1,524 38	200 00	1,450 00
D. Medical and surgical	2,213 12		1,956 00
E. Motor vehicle	455 23		500 00
H. Botanical and agricultural	6,184 60	1,000 00	6,625 00
K. Forage and veterinary	6,316 52	500 00	4,910 00
L. Refrigerating	342 28		350 00
M. General plant	7,433 41	500 00	5,130 00
	<u>\$28,056 90</u>	<u>\$3,000 00</u>	<u>\$24,571 00</u>
8. MATERIALS			
C. Industrial	\$6,018 29		\$5,525 00
D. General plant	576 22		1,844 00
	<u>\$6,594 51</u>		<u>\$7,369 00</u>
10. TRAVELING EXPENSES			
A. Officers and employees	\$332 55		\$300 00
B. Transportation of patients	2,672 34		2,500 00
	<u>\$3,004 89</u>		<u>\$2,800 00</u>
11. COMMUNICATION			
Freight and express	\$678 54		\$691 25
Telephone and telegraph	476 57		476 57
Postage	662 18		662 18
	<u>\$1,817 29</u>		<u>\$1,830 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$11,985 27	\$1,000 00	\$13,548 00
Contributions to retirement fund of employees	332 13		500 00
	<u>\$12,317 40</u>	<u>\$1,000 00</u>	<u>\$14,048 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
13. GENERAL PLANT SERVICE	Total Expenditure		
Special religious services	\$610 00	.....	\$640 00
Special medical or technical service.....	579 55	.....	579 55
Entertainment	1,399 74	.....	1,419 74
Veterinary services, farm	155 00	.....	155 00
Veterinary services, adm., etc.	12 20	.....	12 20
Repairs, buildings	1,469 01	.....	.....
Repairs, equipment	461 35	.....	461 35
Repairs, motorless vehicles	174 72	.....	274 72
Repairs, motor	33 65	.....	101 41
Horseshoeing	576 03	.....	626 03
Miscellaneous	1,542 41	.....	1,200 00
	<u>\$7,043 66</u>	.....	<u>\$5,500 00</u>
15. CONTINGENCIES .....		.....	<u>\$3,500 00</u>

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Rewiring	\$3,500 00	.....	\$3,500 00	.....	.....
Repairs to roofs and gutters	1,300 00	.....	300 00	.....	\$1,000 00
Painting	1,200 00	.....	400 00	.....	800 00
Magnesia pipe covering	1,200 00	.....	1,200 00	.....	.....
Repairs	4,000 00	.....	.....	.....	.....
	\$11,200 00	.....	.....	.....	.....

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Un- encumbered	New Authorization Requested	Appropriation Requested
Fencing for Marcy.....							\$1,500 00
Universal press and installation of same							275 00
Increased accommodations for women employees							25,000 00
Increased accommodations for officers							15,000 00
Buildings for patients at Graycroft							25,000 00
Paving, sheet asphalt or stone blocks							9,000 00
Mortuary and laboratory.....							15,000 00
New power plant							200,000 00
New bakery or addition to present one							20,000 00
Furniture and furnishings.....							1,500 00
New horse barn at Graycroft..							3,800 00
Buildings at Marcy							80,000 00
Fifteen ton automobile scale..							650 00
Ventilating laundry							650 00
Additional dry room sections..							550 00
							\$397,925 00

WILLARD STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

		DEPARTMENTAL REQUEST, 1913-17		
TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$233,540 25		\$233,500 00	\$233,500 00
2. Food	140,685 43		141,000 00	141,000 00
3. Fuel, light, power and water	32,032 42		36,486 00	36,486 00
4. Printing	128 44		680 00	680 00
6. Equipment	22,872 09		23,213 00	23,213 00
7. Supplies	22,854 69		23,507 00	23,507 00
8. Materials	16,080 22	\$43,849 00	16,300 00	16,300 00
10. Traveling expenses	3,973 50		3,900 00	3,900 00
11. Communication	1,745 59		1,730 00	1,730 00
12. Fixed charges and contributions	8,832 11	*	8,900 03**	8,900 00
13. General plant service	6,930 05		6,900 00	6,900 00
14. Rent	498 00		120 00	120 00
17. Construction and permanent betterments		87,915 00		87,915 00
Grand total	\$490,582 82	\$131,764 00	\$496,636 00	\$628,400 00
Value of home products used, \$64,615.48.				

Value of home products used, \$64,615.48.

*Includes \$8,253.62 for commutation.

**For commutation.

RECAPITULATION, 1917-18

		DEPARTMENTAL REQUEST, 1917-18				
TITLE OF APPROPRIATION		Expenditures July 1, 1915 June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1.	Personal service	\$234,603 27	\$243,760 00	.....	\$260,781 00	\$260,781 00
2.	Food	146,538 43	141,000 00	.....	175,000 00	175,000 00
3.	Fuel, light, power and water.....	38,214 97	36,486 00	.....	43,150 00	43,150 00
4.	Printing	755 30	650 00	.....	950 00	950 00
5.	Equipment	32,588 78	23,200 00	.....	35,600 00	35,600 00
6.	Supplies	31,038 24	23,900 00	.....	28,200 00	28,200 00
8.	Materials	20,343 03	16,300 00	.....	23,000 00	23,000 00
10.	Traveling expenses	3,682 06	3,900 00	.....	5,500 00	5,500 00
11.	Communication	2,092 98	1,730 00	.....	5,200 00	5,200 00
12.	Fixed charges and contributions.....	9,555 81	8,900 00	.....	10,524 00	10,524 00
13.	General plant service.....	7,397 14	6,212 00	.....	10,000 00	10,000 00
14.	Rent	438 00	120 00	.....	160 00	160 00
16.	Repairs . . . . .	.....	5,000 00	.....	29,600 00	29,600 00
17.	Construction and permanent betterments	.....	12,000 00	.....	268,400 00	268,400 00
Grand total		\$527,247 51	\$523,188 00	.....	\$893,365 00	\$893,365 00

Value of home products used, \$64,116.57.

No. of employees August 1, 1915.....	492	For 12 months ending June 30, 1916:	
No. of employees August 1, 1916.....	503	Average No. of inmates, days.....	2,456
No. of inmates August 1, 1915.....	2,454	Commutation received.....	\$8,240 34
No. of inmates August 1, 1916.....	2,448	Commutation, No. of employees.....	126

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Comm- utation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Medical superintendent	1	\$5,000 00	1	\$5,100 00	Yes	Elliott, Robert M.
	Requested increase, \$100.						
2.	First assistant physician.....	1	3,000 00	1	3,000 00	Yes	Currie, Thomas J.
3.	Senior assistant physician, at \$2,200	2	4,400 00	2	4,400 00	Yes	Montgomery, Wm. H.
4.	.....					Yes	Waldo, Louise T.
5.	Senior assistant physician... Request new position.			1	1,800 00	Yes	Vacancy.
6.	Assistant physician, at \$1,600	3	4,800 00	2	3,200 00	Yes	Pettibone, Ralph S.
7.	.....					Yes	Smith, Mary H.
8.	Assistant physician			1	1,900 00	Yes	Priestman, Gordon.
	Requested increase, \$300.						
9.	Assistant physician, at \$1,425.	2	2,850 00	.....	.....	Yes	
10.	Assistant physician, at \$1,525.	.....		2	3,050 00	Yes	Groom, Wirt C.
10a.	.....					Yes.	Wearne, Raymond G.
	Requested increase, \$100 each.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
11.	Woman physician	1	1,800 00	1	1,800 00	Yes	MacArthur, C'lotte B.
12.	Medical interne, at \$1,000.....	2	2,000 00	2	2,000 00	Yes	Rexford, Homer I.
13.						Yes	Rogers, Arthur G., Jr.
14.	Pharmacist	1	900 00	1	900 00	\$192 00	Schmelz, Henry.
15.	Nurse, pharmacist's assistant ..	1	420 00	1	420 00	Yes	O'Carroll, Mary.
16.	Nurse, laboratory assistant..	1	420 00	1	420 00	48 00	Murphy, Mary H.
17.	Special attendant, laboratory assistant	1	600 00	1	600 00	48 00	Falvey, Paul J.
18.	Special attendant, stenogra- pher, ...	1	516 00	1	516 00	Yes	VanDuyn, Carrie.
19.	Special attendant, medical office	1	516 00	1	516 00	Yes	Murphy, Julia.
20.	Special attendant, teacher and librarian	1	516 00	1	516 00	144 00	Tierney, Catherine.
21.	After-care agent			1	1,000 00	Yes	Vacancy.
	Request new position.						
22.	Barber	1	660 00	1	660 00	192 00	Everett, Charles B.
23.	Coachman	1	720 00	1	720 00	Yes	Brockway, William E.
24.	Attendant, telephone operator, at \$408	2	816 00	2	816 00	48 00	Knight, Dana H.
25.						Yes	Trainor, John P.
26.	Stenographer	1	816 00	1	816 00	48 00	Knight, Elizabeth A.
27.	Watchman, at \$600.....	5	3,000 00	5	3,000 00	Yes	Wilson Robert.
28.						96 00	Thomas, Robert B.
29.						48 00	Henry, William J.
30.						96 00	Furbeck, Rennselaer.
31.						48 00	Harvison, William.
32.	Driver, at \$396.....	2	792 00	2	792 00	Yes	Larkin, Owen.
33.						Yes	Larkin, John.
34.	Housekeeper, at \$480.....	2	960 00	2	960 00	Yes	Hoult, Elizabeth M.
35.						Yes	Courtney, Mary E.
36.	Waitress	1	273 00	1	276 00	Yes	Campbell, Rose M.
	Requested increase, \$3.						
37.	Chambermaid, at \$276.....	12	3,312 00	14	3,864 00	Yes	Hartigan, Gertrude M.
38.						Yes	Deary, Caroline.
39.						Yes	Lochren, Minnie.
40.						Yes	Mehnert, Elsie.
41.						Yes	Rawling, Olive E.
42.						Yes	Nielsen, Esther M.
43.						Yes	Nielsen, Helen C.
44.						Yes	Adams, Addie M.
45.						Yes	Osborn, Ethel V.
46.						Yes	Austin, Marian E.
47.						Yes	White, Anna.
48.						Yes	Hughes, Louise B.
49.	Chambermaid	1	264 00			Yes	Sanderson, Mildred B.
	Requested increase, \$12.						
50.	Chambermaid					Yes	Vacancy.
	Requested new position.						
51.	Cook	1	420 00	1	420 00	48 00	Falvey, Margaret T.
52.	Assistant cook, at \$360.....	2	720 00	2	720 00	Yes	McCarthy, Ella.
53.						Yes	Stiles, Margaret.
		50	\$40,491 00	53	\$44,182 00		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
54.	Steward	1	\$2,500 00	1	\$2,500 00	Yes	Warne, Frank L.
55.	Bookkeeper	1	1,260 00	1	1,260 00	Yes	Fordham, Jesse B.
56.	Stenographer	1	950 00	1	960 00	Yes	Keeler, Frank J.
	Requested increase, \$10.						
57.	Accountant	1	996 00	1	1,056 00	Yes	Long, Benjamin M.
	Requested increase, \$60.						
58.	Voucher clerk	1	696 00	1	744 00	\$144 00	Pfeiffer, Edward V.
	Requested increase, \$48.						
59.	Storekeeper and telegrapher.	1	1,140 00	1	1,140 00	192 00	McHenry, Miller I.
60.	Special attendant, assistant storekeeper	1	600 00	1	600 00	144 00	Moller, Hoter C.
61.	Special attendant, stenogra- pher, at \$516.....	2	1,032 00	2	1,032 00	144 00	Tierney, Ellen G.
62.						144 00	Latimer, Eleanor R.
		9	\$9,174 00	9	\$9,292 00		
<i>Ward service</i>							
<i>Salaries, regular</i>							
63.	Chief supervisor	1	\$816 00	1	\$816 00	Yes	Farley, William.
64.	Supervisor	1	712 00	1	744 00	\$48 00	Ryan, James H.
	Requested increase, \$32.						
65.	Supervisor	1	662 00	1	712 00	48 00	Neilsen, Jens.
	Requested increase, \$50.						
66.	Supervisor, at \$660.....	4	2,640 00	4	2,640 00	Yes	Ryan, Mary K.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
67.						Yes	Tobin, Margaret H.
68.						Yes	Ford, Rachel.
69.						Yes	Nichols, Elizabeth M.
70.	Supervisor	1	640 00	1	692 00	48 00	Barry, William H.
	Requested increase, \$52.						
71.	Charge nurses and charge attendants	64	32,401 00	64	32,356 00	Yes	
	Requested decrease, \$45.						
72.	Nurses and attendants	193	66,911 00	212	78,674 00	Yes	
	Requested increase, \$11,763, including nineteen new positions.						
		265	\$104,782 00	284	\$116,634 00	.....	
<i>Nurses' training</i>							
<i>Salaries, regular</i>							
73.	Assistant principal, training school	1	\$900 00	1	\$900 00	Yes	Merriman, Mary J.
74.	Attendant, at \$300	2	600 00	2	600 00	Yes	Denniston, Pearl E.
75.						Yes	Sayre, Carrie M.
76.	Chambermaid, at \$276	2	552 00	2	552 00	Yes	Townsend, Elizabeth.
77.						\$48 00	Chamberlain, Lottie.
		5	\$2,052 00	5	\$2,052 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
78.	Shoe foreman	1	\$768 00	1	\$768 00	\$144 00	Latimer, Thomas.
79.	Tailor	1	768 00	1	768 00	48 00	Gligen, Earnest F.
80.	Shoemaker	1	768 00	1	768 00	144 00	Carr, Christopher.
81.	Special attendant, at \$600	2	1,200 00	2	1,200 00	96 00	Hall, Nels.
82.						192 00	Martin, Patrick H.
83.	Special attendant, at \$516	2	1,032 00	2	1,032 00	Yes	McKee, Ida T.
84.						48 00	Rich, Margaret W.
85.	Special attendant	1	460 00	1	510 00	Yes	Slaght, Loa K.
86.	Requested increase, \$50.						
86.	Attendant, at \$300	2	600 00	3	900 00	Yes	Martin, Elizabeth.
87.						Yes	Martin, Catherine.
88.	Attendant	1	296 00	.....	.....	Yes	Rafferty, Anna.
	Requested increase, \$4.						
		11	\$5,892 00	11	\$5,946 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
89.	Chef	1	\$1,140 00	1	\$1,140 00	Yes	Mackesy, James.
90.	Head cook	1	660 00	1	660 00	\$48 00	Conley, Peter.
91.	Cook, at \$420	6	2,520 00	6	2,520 00	Yes	Murphy, Bridget.
92.						Yes	Conley, Anna.
93.						Yes	Birdsall, Lillie.
94.						Yes	Brennan, Lillian.
95.						Yes	Limmer, Rose A.
96.						48 00	Brennan, Mary, No. 2.
97.	Assistant cook, at \$360	5	1,800 00	5	1,800 00	Yes	Barrus, Agnes.
98.						Yes	Anderson, Boletta M.
99.						Yes	Price, Blanche A.
100.						Yes	Oughterson, Mary A.
101.						Yes	Keenan, Katherine A.
102.	Attendant, dining room	1	300 00	1	280 00	Yes	O'Brien, Mae.
	Requested decrease, \$20.						
103.	Dining room attendant, at \$300	16	4,800 00	21	6,300 00	Yes	Keenan, Catherine.
104.						Yes	Healy, Ina A.
105.						Yes	Keady, Hannah M.
106.						Yes	Martin, Anna M.
107.						Yes	Hubbard, Emily M.
108.						Yes	Murphy, Catherine V.
109.						Yes	Woods, Emma E.
110.						Yes	Harden, Marguerite H.
111.						Yes	McGough, Anna R.
112.						Yes	Chamberlain, Marc'la.
113.						Yes	Groesbeck, Elizabeth.
114.						Yes	McArdle, Julia.
115.						Yes	McGuire, Martha M.
116.						Yes	Cranney, Rose A.
117.						Yes	Peahan, Mary E.
118.						Yes	Vacancy.
119.	Dining room attendant	1	292 00	.....	.....	Yes	Field, Catherine B.
	Requested increase, \$8.						
120.	Dining room attendant	1	290 00	.....	.....	Yes	McGann, Effie M.
	Requested increase, \$10.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
121.	Dining room attendant, at \$268	4	1,072 00	.....	.....	Yes	Hayes, May.
122.						Yes	Carroll, Alice V.
123.						Yes	Carroll, Cath. H.
	Requested increase, \$32 each, for three.			1	298 00	Yes	Hyna, Elizabeth H.
124.	Dining room attendant.....	.....	.....	1	280 00	Yes	Hanlon, Clara K.
	Requested increase, \$30.						
125.	Dining room attendant, at \$270	2	540 00	1	280 00	Yes	Vacancy.
	Requested increase, \$10.			1	288 00	Yes	
126.		.....	.....				
	Requested increase, \$18.					Yes	Osborn, Mafard.
127.	Kitchen helper at \$360.....	2	720 00	2	720 00	Yes	Marks, John W.
128.						Yes	Townsend, Jennie.
129.	Kitchen helper, at \$300.....	19	5,700 00	20	6,000 00	Yes	Larkin, Mary E.
130.						48 00	Durnin, Bridget.
131.						48 00	McArdie, Ann.
132.						Yes	Doane, Maria.
133.						Yes	Boyer, Mary.
134.						Yes	Horning, Adda.
135.						Yes	Hernon, Delia.
136.						Yes	Chapman, Grace.
137.						Yes	Caraher, Mary E.
138.						Yes	Wagner, Locelia J.
139.						Yes	Dickens, Katherine.
140.						Yes	Lochren, Elizabeth.
141.						Yes	McGuire, Abbie C.
142.						Yes	Dunn, Kate.
143.						Yes	Boyce, Lillian.
144.						Yes	Hughes, Bridget.
145.						Yes	Harrington, Nellie.
146.						Yes	Daly, Florence.
147.						Yes	Perry, Florence.
148.	Kitchen helper	1	282 00	.....	.....		
	Requested increase, \$18.			1	282 00	Yes	McCarriagher, Maria.
149.	Kitchen helper	1	278 00	1	282 00	Yes	McCarragher, Maria.
	Requested increase, \$4.						
150.	Kitchen helper	1	297 00	1	300 00	Yes	Cary, Inez A.
	Requested increase, \$3.						
151.	Kitchen helper	1	216 00	1	279 00	Yes	Kenyon, Mary.
	Requested increase, \$63.						
152.	Kitchen helper	1	280 00	1	288 00	Yes	Crowley, Harriet M.
	Requested increase, \$8.						
153.	Kitchen helper	1	258 00	1	279 00	Yes	Conley, Mary A.
	Requested increase, \$21.						
154.	Kitchen helper	1	276 00	1	279 00	Yes	Kenyon, Pearl P.
	Requested increase, \$3.						
155.	Kitchen helper	1	294 00	1	300 00	Yes	Anderson, Margaret.
	Requested increase, \$6.						
156.	Chambermaid.	1	276 00	1	276 00	Yes	Ryan, Elizabeth.
		68	\$22,291 00	68	\$22,569 00	.....	
<i>Bakery</i>							
<i>Wages, regular</i>							
157.	Baker.	1	\$816 00	1	\$816 00	\$48 00	Dimmick, Ernest B.
158.	Assistant baker	1	540 00	1	540 00	Yes	Garland, Austin.
159.	Baker's helper	1	420 00	1	420 00	Yes	Frost, Walter S.
		3	\$1,776 00	3	\$1,776 00	.....	
<i>Meat stores</i>							
<i>Wages, regular</i>							
160.	Meat cutter	1	\$816 00	1	\$816 00	\$48 00	VanOrsdale, Frank.
161.	Special attendant, meat cutter's assistant	1	596 00	1	600 00	48 00	Hoagland, Victor J.
	Requested increase, \$4.						
		2	\$1,412 00	2	\$1,416 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
162.	Overseer.	1	\$780 00	1	\$780 00	\$48 00	Parcells, Charles S.
163.	Charge attendant	1	516 00	1	516 00	Yes	Sayre, Charles E.
164.	Attendant, at \$408	3	1,224 00	3	1,224 00	96 00	Baley, Earl.
165.						96 00	Brennan, Patrick.
166.						Yes	Vacancy.
167.	Attendant.	1	300 00	1	300 00	96 00	Louchern, Margaret.
168.	Head laundress	1	420 00	1	420 00	48 00	Swarthout, Anna M.
169.	Laundress, at \$264	10	2,640 00	10	2,640 00	48 00	Strowbridge, Sarah.
170.						Yes	Maloney, Celia.
171.						Yes	McEvoy, Mayme.
172.						Yes	Carroll, Catherine.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
173.						Yes	Bell, Emily R.
174.						Yes	Leaver, Mary R.
175.						48 00	Carr, Margaret.
176.						Yes	Everett, Lillie O.
177.						Yes	Reilly, Katherine.
178.						48 00	Bannon, Mary.
		17	\$5,880 00	17	\$5,880 00	.....	
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
179.	Chief engineer	1	\$1,560 00	1	\$1,560 00	\$144 00	Engel, John.
180.	First assistant engineer	1	984 00	1	984 00	48 00	Roach, Richard K.
181.	Second assistant engineer, at \$816.	2	1,632 00	2	1,632 00	48 00	Long, Lee Roy.
182.						Yes	Smith, Arthur J.
183.	Second assistant electrical engineer, at \$816.	2	1,632 00	3	2,448 00	Yes	Lipp, Edward J.
184.						96 00	Dox, Willard, S.
185.						Yes	Vacancy.
<i>Request new position.</i>							
183.	Firemen, at \$780.	16	12,480 00	16	12,480 00	Yes	Everett, Edward M.
187.						48 00	Foley, Michael.
188.						48 00	Rourke, Patrick.
189.						48 00	Louchren, Frank E.
190.						48 00	Murphy, Cornelius A.
191.						Yes	Carroll, James T.
192.						48 00	Roberts, Lysle E.
193.						Yes	Bakenhaster, Harry.
194.						48 00	Limner, Frank.
195.						Yes	Hilliard, William F.
196.						Yes	James, William R.
197.						48 00	Dimmick, Judson B.
198.						48 00	Chamberlain, M. A.
199.						48 00	Marks, William A.
200.						48 00	White, James M.
201.						96 00	Limner, Michael D.
202.	Special attendant, refrigeration plant	1	600 00	1	600 00	Yes	Miller, Elmer D.
203.	Attendant, sewage disposal plant	1	408 00	1	408 00	\$48 00	Woods, John.
<i>Salaries, temporary.</i>							
204.	Firemen, four at \$65 per month, five months each...	4	1,300 00	4	1,560 00	Yes	Vacancy.
205.						Yes	Vacancy.
206.						Yes	Vacancy.
207.						Yes	Vacancy.
<i>Requested increase one month, \$65 each.</i>							
		28	\$20,596 00	29	\$21,672 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
208.	Supervising carpenter	1	\$1,320 00	1	\$936 00	Yes	Vacancy.
<i>Requested change in title to head carpenter and decrease, \$384.</i>							
209.	Carpenter, at \$816	3	2,448 00	3	2,448 00	Yes	Anderson, Niels.
210.						144 00	Vreeland, Chester A.
211.						96 00	Crans, J. Fred.
212.	Mason	1	780 00	1	780 00	96 00	Keenan, John F.
213.	Tinsmith	1	816 00	1	816 00	48 00	DeBoer, Christiaan.
214.	Special attendant, tinsmith's helper	1	600 00	1	600 00	Yes	DeVries, John.
215.	Painter	1	816 00	1	816 00	48 00	Martin, William A.
216.	Special attendant, mason's helper, at \$500	2	1,200 00	2	1,200 00	48 00	McGough, John.
217.						48 00	Sprowles, Lester L.
218.	Special attendant, painter's helper, at \$600.	2	1,200 00	2	1,200 00	48 00	Conley, Henry A.
219.						48 00	Biddle, Ernest J.
220.	Special attendant, carpenter, at \$600	1	600 00	2	1,200 00	48 00	Cassidy, Oscar.
221.	Special attendant, carpenter. Requested increase, \$18.	1	582 00	.....	.....	Yes	Bell, John G.
222.	Attendant, painter's helper.. Requested change in title to special attendant and increase, \$120.	1	408 00	1	528 00	Yes	Everett, DeWitt C.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
223.	Lineman	1	600 00	1	600 00	48 00	Wilkins, Fred J.
224.	Plumber	1	936 00	1	936 00	144 00	Daley, James.
225.	Plumber's helper	1	504 00	1	504 00	48 00	Dalton, John W.
226.	Steamfitter, at \$936.....	2	1,872 00	2	1,872 00	96 00	Clarke, James.
227.						Yes	Martin, Thomas W.
		20	\$14,682 00	20	\$14,436 00	.....	
<i>Field service</i>							
<i>Farm, garden and grounds</i>							
<i>Wages, regular</i>							
228.	Farm manager	1	\$900 00	1	\$900 00	\$144 00	Jackson, Arthur C.
229.	Farmer	1	516 00	1	516 00	96 00	Lochren, Dennis.
230.	Herdsmen	1	516 00	1	516 00	48 00	Carroll, Patrick.
231.	Dairyman	1	660 00	1	660 00	Yes	McArdle, William.
232.	Gardener	1	660 00	1	660 00	96 00	Tharp, Arthur E.
233.	Florist	1	768 00	1	768 00	192 00	Buckley, Edward B.
234.	Driver, at \$396.....	12	4,752 00	12	4,752 00	Yes	Vacancy.
235.						Yes	Vacancy.
236.						48 00	Deckman, Edmund.
237.						48 00	Doane, LeRoy.
238.						Yes	Sweatman, Dwight W.
239.						48 00	Proper, Chancey.
240.						Yes	Knapp, Herbert B.
241.						Yes	Grove, Henry K.
242.						Yes	Griffith, Harry A.
243.						48 00	Royce, Frank E.
244.						Yes	Birdsall, Frederick G.
245.						Yes	Jackson, Everard A.
246.	Blacksmith	1	816 00	1	816 00	Yes	Cratsley, George R.
247.	Special attendant, at \$600....	2	1,200 00	2	1,200 00	144 00	Boal, Patrick.
248.						48 00	Brockway, Elisha.
249.	Attendant, at \$408.....	2	816 00	2	816 00	96 00	Smith, Eugene.
250.						Yes	McDermott, James.
251.	Attendant	1	354 00	1	368 00	Yes	Toner, Richard J.
	Requested increase, \$14.....					Yes	Foley, William J.
252.	Attendant	1	398 00	1	398 00	.....	
		25	\$12,356 00	25	\$12,370 00	.....	
<i>Railway</i>							
<i>Wages, regular</i>							
253.	Engineer	1	\$660 00	1	\$660 00	\$96 00	Brennan, Edward.
254.	Conductor	1	540 00	1	540 00	96 00	Murphy, James H.
255.	Trainman	1	186 00	1	246 00	48 00	Harden, Charles.
	Requested increase, \$60.....					Yes	McArdle, James.
256.	Fireman	1	324 00	1	324 00	96 00	Hansen, R. John.
257.	Brakeman	1	186 00	1	246 00	.....	
	Requested increase, \$60.....					Yes	Whalen, Patrick.
258.	Trackman	1	480 00	1	540 00	.....	
	Requested increase, \$60.....					.....	
		6	\$2,376 00	6	\$2,556 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:	50	\$39,280 00	50	\$40,491 00	53	\$44,182 00
General	9	9,108 00	9	9,174 00	9	9,292 00
Accounting and stores.....	261	103,812 00	265	104,782 00	284	116,634 00
Ward service	5	2,052 00	5	2,052 00	5	2,052 00
Nurses' training	10	5,508 00	11	5,892 00	11	5,946 00
Industrial	68	21,468 00	68	22,291 00	68	22,569 00
Kitchen and dining room.....	3	1,776 00	3	1,776 00	3	1,776 00
Bakery	2	1,356 00	2	1,412 00	2	1,416 00
Meat stores	17	5,880 00	17	5,880 00	17	5,880 00
Laundry						
Mechanical	24	19,296 00	28	20,596 00	29	21,672 00
Engineering	20	14,556 00	20	14,682 00	20	14,436 00
Repairs	24	11,796 00	25	12,356 00	25	12,370 00
Field service	6	2,376 00	6	2,376 00	6	2,556 00
Railway						
Totals	499	\$238,264 00	509	\$243,760 00	532	\$260,781 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$18,216 54		\$25,000 00
B. Coffee, tea, etc.....	5,136 42		5,550 00
C. Dairy products	40,878 45		45,800 00
D. Fresh fish	1,478 50		2,800 00
E. Fish, salt and canned.....	2,379 40		3,000 00
F. Meats, fresh	56,871 88		57,000 00
G. Meats, salt, smoked and canned.....	3,274 55		4,800 00
H. Poultry	737 07		1,200 00
K. Fruits, canned and jellies.....	128 13		
L. Fruits, dried	121 44		200 00
M. Fruits, fresh	55 34		100 00
N. Spices, extracts, etc.....	109 30		200 00
P. Sugar, syrup, etc.....	7,561 29		12,000 00
R. Vegetables, canned	300 18		700 00
T. Vegetables, dried	1,433 52		2,400 00
V. Vegetables, fresh	6,796 29		12,000 00
V. Yeast, baking powder, etc	707 36		750 00
W. Miscellaneous	352 77		1,500 00
	<u>\$146,538 43</u>		<u>\$175,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
A. Fuel	\$37,715 34		\$42,250 00
B. Light	499 63		900 00
	<u>\$38,214 97</u>		<u>\$43,150 00</u>
4. PRINTING	<u>\$756 30</u>		<u>\$950 00</u>
6. EQUIPMENT			
A. Office	\$77 67		\$200 00
B. Household	19,989 76		18,000 00
C. Medical and surgical.....	174 75		200 00
D. Motorless vehicles	427 44		500 00
E. Wearing apparel	5,588 39		6,000 00
K. Industrial	42 68		100 00
L. Laundry	36 18		1,000 00
P. Books	217 79		200 00
T. General plant	6,034 12		9,400 00
	<u>\$32,588 78</u>		<u>\$35,600 00</u>
7. SUPPLIES			
A. Office	\$400 91		\$400 00
B. Household	4,266 72		4,000 00
C. Laundry, cleaning and disinfecting.....	1,624 98		1,500 00
D. Medical and surgical.....	2,157 22		1,800 00
E. Motor vehicles	183 93		200 00
H. Botanical and agricultural.....	3,047 58		3,000 00
K. Forage and veterinary.....	8,644 89		11,000 00
L. Refrigerating	151 47		100 00
M. General plant	10,570 54		6,200 00
	<u>\$31,038 24</u>		<u>\$28,200 00</u>
8. MATERIALS			
C. Industrial	\$11,719 54		\$12,000 00
D. General Plant	8,623 49		11,000 00
	<u>\$20,343 03</u>		<u>\$23,000 00</u>
10. TRAVELING EXPENSES			
A. Traveling expenses of officers and employees.....	\$2,686 77	}	\$5,500 00
B. Transportation of inmates.....	995 29		
	<u>\$3,682 06</u>		<u>\$5,500 00</u>
11. COMMUNICATION			
Freight and express.....	\$888 21		\$1,300 00
Telephone and telegraph	390 42		400 00
Postage	814 35		800 00
	<u>\$2,092 98</u>		<u>\$2,500 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$3,240 34		\$9,024 00
Maintenance			1,500 00
Contributions to retirement fund of employees.....	1,314 97		
	<u>\$9,555 31</u>		<u>\$10,524 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
13. GENERAL PLANT SERVICE			
Special religious services	\$1,040 00		\$1,220 00
Special medical or technical service	1,520 90		720 00
Entertainments, etc.	1,788 47		2,300 00
Veterinary services, farm	50 50		50 00
Veterinary services, administration, etc.			50 00
Repairs, building	689 25		1,110 00
Repairs, equipment	1,654 71		3,500 00
Repairs, motorless vehicles			50 00
Miscellaneous	653 31		500 00
	<u>\$7,397 14</u>		<u>\$10,000 00</u>
14. RENT	<u>\$438 00</u>		<u>\$160 00</u>

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Fireproof stairways	\$9,500 00				
Tile floors for dining rooms.....	4,500 00				
Reconstruction of west dairy barn.....	2,000 00				
Repairs to heating plant—Chapin house boiler room	1,050 00				
Chapin house—north and south wings and center	1,100 00				
Electric light plant	1,250 00				
Vineland—New heating boiler, complete with fittings	400 00				
The Hermitage	575 00				
Sunnycroft	675 00				
The Maples	300 00				
The Grange house	250 00				
For work done by contract or upon estimate or for purchase of materials or the employment of labor in addition to that appropriated elsewhere, for repairs to buildings and to equipment	8,000 00				
	\$29,600 00				

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

STATE BOARD OF CHARITIES

RECAPITULATION 1916-17 — DESIRED APPROPRIATION
(For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$76,351 22	\$500 00	\$81,320 00	\$81,820 00
3. Fuel, light, power and water.....	288 95			
4. Printing	2,888 06		3,150 00	3,150 00
6. Equipment	1,985 23	2,500 00	340 00	2,840 00
7. Supplies	437 86		250 00	250 00
10. Traveling expenses	31,111 14		35,500 00	35,500 00
11. Communication	2,349 43		2,800 00	2,800 00
12. Fixed charges and contributions.....	11,935 84	500 00	12,000 00	12,500 00
13. General plant service.....	234 45		170 00	170 00
14. Rent	3,757 46		2,530 00	2,530 00
15. Contingencies		500 00		500 00
Grand total	\$131,339 64	\$4,000 00	\$138,120 00	\$142,120 00

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$77,078 61	\$78,960 00		\$93,350 00	\$93,350 00
4. Printing	4,295 40	2,800 00		3,500 00	3,500 00
6. Equipment	1,290 08	800 00	\$1,000 00	2,550 00	3,550 00
7. Supplies	520 67	850 00	1,300 00	2,200 00	3,500 00
10. Traveling expenses	26,883 04	32,000 00		31,500 00	31,500 00
11. Communication	3,836 35	2,500 00	\$19 00	3,800 00	4,619 00
12. Fixed charges and contributions.....	14,736 75	14,000 00		15,000 00	15,000 00
13. General plant service.....		7,700 00			
14. Rent	2,806 63	2,590 80		2,530 80	2,590 80
15. Contingencies	10 85	903 34		100 00	100 00
Grand total	\$131,458 38	\$143,104 14	\$3,119 00	\$154,590 80	\$157,709 80

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
	<i>Administration</i>					
	<i>Commissioners and secretary</i>					
	<i>Salaries, regular</i>					
1.	Commissioners (twelve; \$10 per diem for each day actually served at board or committee meetings) not to exceed \$500 for any one commissioner in any one year	12	\$2,500 00	12	\$2,500 00	Stewart, William R.
2.						Smith, Stephen.
3.						Gillespie, George J.
4.						Ridder, Victor F.
5.						Kevin, J. Richard.
6.						Rosendale, Simon W.
7.						Gow, Frank F.
8.						Lewis, Ceylon H.
9.						Burdick, Daniel W.
10.						McGuire, Horace.
11.						Gratwick, William H.
12.						Marquand, Henry.
		12	\$2,500 00	12	\$2,500 00	

General

<i>Salaries, regular</i>						
13.	Secretary	1	\$6,000 00	1	\$6,000 00	Johnson, Charles H.
14.	Chief clerk	1	2,500 00	1	3,000 00	Ives, W. D.
	Requested increase, \$500.					
15.	Statistician	1	1,500 00	1	2,000 00	Tenney, Ellen L.
	Requested increase, \$500.					
16.	Executive hearing stenographer.....	1	1,500 00	1	2,000 00	Hinckley, William C.
	Requested increase, \$500.					
17.	Clerk	1	1,200 00	1	1,200 00	Paquet, Clara M.
18.	Clerk	1	780 00	1	780 00	Skelly, John J.
19.	Stenographer at \$909.....	2	1,800 00			
19a.	Stenographer at \$1050.....			2	2,100 00	O'Brien, Katherine L.
20.						Mulholland, A. L.
	Requested increase, \$150 each.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Salaries, temporary</i>						
21.	Temporary employment		100 00	.....	500 00	
	Requested increase, \$400.					
		8	\$15,380 00	8	\$17,580 00	
<i>Department of Inspection. Administration</i>						
<i>Salaries, regular</i>						
22.	Superintendent	1	\$3,000 00	1	\$3,500 00	Wallace, Richard W.
	Requested increase, \$500.					
23.	Stenographer	1	900 00	1	1,050 00	Purcell, Anna H.
	Requested increase, \$150.					
		2	\$3,900 00	2	\$4,550 00	
<i>Albany office</i>						
<i>salaries, regular</i>						
24.	Inspector	1	\$1,800 00	1	\$1,800 00	Ford, Clarence E.
25.	Inspector, at \$1,500.....	6	9,000 00	.....	.....	
26.	Inspector, at \$1,200.....	1	1,200 00	.....	.....	
27.	Inspector, at \$1,500.....	.....	.....	10	15,000 00	Barrett, W. L.
28.						Chase, William L.
29.						Freeman, Margaret.
30.						Kautz, Alice M.
31.						Steer, Mary A.
32.						Wade, Minnie B.
33.						Brown, Julius.
	Requested increase, \$300 for one.					Vacancy.
34.						Vacancy.
35.						Vacancy.
36.						
	Request three new positions.					
37.	Clerk	1	1,500 00	1	1,500 00	Thacher, L. E.
38.	Clerk, at \$720.....	2	1,440 00	.....	.....	
38a.	Clerk, at \$900.....	.....	.....	2	1,800 00	Carroll, Helen.
39.						Paquet, Adele C.
	Requested increase, \$180 each.					
40.	Stenographer, at \$900.....	2	1,800 00	.....	.....	
40a.	Stenographer, at \$1,050.....	.....	.....	2	2,100 00	Ternan, Leola E.
41.						Powers, Alice M.
	Requested increase, \$150 each.					
		13	\$16,740 00	16	\$22,200 00	
<i>New York City office</i>						
<i>Salaries, regular</i>						
42.	Superintendent	1	\$2,000 00	1	\$2,500 00	Prest, John B.
	Requested increase, \$500.					
43.	Stenographer, at \$900.....	2	1,800 00	2	1,800 00	Mann, Annis.
44.						Scheil, Violet H.
45.	Stenographer	1	800 00	1	800 00	Gross, Rose D.
	Requested change in title from messenger clerk.					
		4	\$4,600 00	4	\$5,100 00	
<i>Division of State and Alien Poor Administration</i>						
<i>Salaries, regular</i>						
46.	Superintendent of state and alien poor..	1	\$3,500 00	1	\$4,500 00	Hill, Robert W.
	Requested increase, \$1,000.					
47.	Stenographer (chief clerk).....	1	1,500 00	1	1,500 00	Mitchell, Anna.
		2	\$5,000 00	2	\$6,000 00	
<i>Bureau of Inspection</i>						
<i>Salaries, regular</i>						
48.	Inspector	1	\$2,000 00	1	\$2,000 00	Lechtrecker, H. M.
49.	Inspector	1	1,500 00	.....	.....	
50.	Inspector	1	1,400 00	.....	.....	
	Requested increase, \$100.					
51.	Investigator	1	1,350 00	.....	.....	
	Requested change in title to inspector and increase \$150.					
52.	Inspector	1	1,250 00	.....	.....	
	Requested increase, \$250.					
53.	Inspector	1	1,200 00	.....	.....	
	Requested increase, \$300.					
54.	Inspector, at \$1,500.....	.....	.....	6	9,000 00	Walsh, Mary E.
55.						Hill, Helen.

		DEPARTMENTAL REQUEST				
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
56.						Park, David W.
57.						Ellis, Evelyn H.
58.						Wardel, Emma S.
59.						Vacancy.
	Request one new position; requested increase as listed above.					
60.	Stenographer	1	1,000 00	1	1,000 00	Oppenheim, H. B.
61.	Stenographer, at \$720.....	2	1,440 00	.....	.....	
61a.	Stenographer at \$900.....	.....	.....	2	1,800 00	Miller, Clare K.
62.						VanDerVolgen, R.
	Requested increase, \$180 each.					
63.	Stenographer at \$600.....	1	600 00	1	720 00	Carroll, Nora.
	Requested increase, \$120.					
		10	\$11,740 00	11	\$14,520 00	
	<i>Bureau of Analysis and Investigation Salaries, regular</i>					
64.	Inspector	1	\$1,500 00	1	\$1,800 00	Hall, Gertrude E.
	Requested increase, \$300.					
65.	Investigator	1	1,350 00	.....	.....	
	Requested increase, \$150.					
66.	Investigator at \$1.00	3	3,600 00	.....	.....	
	Requested increase, \$300 each.					
67.	Investigator at \$1.500 .....	.....	.....	4	6,000 00	Collins, Marion.
68.						Herrick, Jessie L.
69.						Smith, Florence G.
70.						Conway, C. E.
	Requested increase, as above.					
71.	Stenographer at \$900	2	1,800 00	2	1,800 00	Miller, G. E.
72.						Secor, Gladys H.
		7	\$8,250 00	7	\$9,600 00	
	<i>Bureau of Removals, New York City Salaries, regular</i>					
73.	Deputy superintendent	1	\$2,000 00	1	\$2,500 00	Wikoff, Seward.
	Requested increase, \$500.					
74.	Transfer agent	1	1,500 00	1	1,500 00	Hirsch, Harry M.
75.	Inspector	1	1,400 00	.....	.....	
	Requested increase, \$100.					
76.	Inspector	1	1,350 00	.....	.....	
	Requested increase, \$150.					
77.	Inspector at \$1,500 .....	.....	.....	2	3,000 00	Tharnisch, Alice S.
78.						Rowell, George C.
	Requested increase, as above.					
79.	Stenographer	1	1,000 00	1	1,000 00	Baehr, Flora E.
80.	Stenographer	1	800 00	1	900 00	Wecker, Henrietta.
	Requested increase, \$100.					
81.	Clerk	1	800 00	1	900 00	Baxter, Harry E.
	Requested increase, \$100.					
		7	\$8,850 00	7	\$9,800 00	
	<i>Bureau of Removals, Buffalo Salaries, regular</i>					
82.	Transfer agent	1	\$1,500 00	1	\$1,500 00	Elson, George W.

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Commissioners						
General office	9	\$15,140 00	12	\$2,500 00	12	\$2,500 00
Department of Inspection:			8	15,380 00	8	17,580 00
Administration	2	3,900 00	2	3,900 00	2	4,550 00
Albany office	14	16,620 00	13	16,740 00	16	22,200 00
New York City office	5	4,640 00	4	4,600 00	4	5,100 00
Division of state and alien poor:						
Administration	2	5,000 00	2	5,000 00	2	6,000 00
Bureau of inspection	11	11,740 00	10	11,740 00	11	14,520 00
Bureau of analysis and investigation	7	8,250 00	7	8,250 00	7	9,600 00
Bureau of removals, New York city	7	8,690 00	7	8,850 00	7	9,800 00
Bureau of removals, Buffalo	1	1,500 00	1	1,500 00	1	1,500 00
Totals	58	\$75,480 00	66	\$78,460 00	70	\$93,350 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915 TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$4,235 40		\$3,500 00
6. EQUIPMENT			
A. Office	\$1,200 78	\$950 00	\$2,435 00
P. Books	89 30	50 00	115 00
	\$1,290 08	\$1,000 00	\$2,550 00
7. SUPPLIES			
A. Office	\$520 67	\$1,300 00	\$2,200 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$10,922 24		\$11,500 00
B. Transportation of State, alien and non-resident poor.....	15,960 80		20,000 00
	\$26,883 04		\$31,500 00
11. COMMUNICATION	\$3,836 35	\$819 00	\$3,800 00
12. FIXED CHARGES AND CONTRIBUTIONS.....	\$14,736 75		\$15,000 00
(For maintenance of State and Indian poor in almshouses and outdoor relief to Indian poor.)			
14. RENT	\$2,806 63		\$2,590 80
15. CONTINGENCIES	\$10 85		\$100 00

FISCAL SUPERVISOR OF STATE CHARITIES

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$61,557 50		\$53,340 00	\$53,340 00
4. Printing	*522 42	**		
6. Equipment	*392 19	**		
7. Supplies	*624 58	**	3,000 00**	3,000 00
10. Traveling expenses	5,584 38		5,000 00	5,000 00
11. Communication	*2,083 40	**		
<i>Purchasing committee expenses</i>				
4. Printing	451 91			
7. Supplies	3 50			
13. General plant service.....	288 00	\$534 29	1,000 00	1,534 29
Grand total	\$71,507 85	\$534 29	\$62,340 00	\$62,874 29

* Total of these items, \$3,622.59.

** The request for these items is \$3,000.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$52,020 00	\$53,340 00		\$54,320 00	\$54,320 00
4. Printing	811 61	500 00		500 00	500 00
6. Equipment	305 09	100 00		200 00	200 00
7. Supplies	973 42	300 00		300 00	300 00
10. Traveling expenses	3,734 66	5,000 00		4,500 00	4,500 00
11. Communication	2,293 12	1,900 00		1,000 00	1,000 00
13. General plant service.....	6 60	200 00		200 00	200 00
15. Contingencies		591 27			
<i>Purchasing committee expenses</i>					
4. Printing	661 84)			450 00	450 00
5. Advertising	42 82)	500 00		50 00	50 00
6. Equipment	3 91				
7. Supplies	15 00	100 00		100 00	100 00
13. General plant service.....	180 05	400 00		200 00	200 00
Grand total	\$61,049 12	\$62,931 27		\$61,820 00	\$61,820 00

No. of employees August 1, 1915..... 30

No. of employees August 1, 1916..... 26

PERSONAL SERVICE

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration and executive salaries, regular</i>						
1.	Fiscal supervisor of state charities.....	1	\$6,000 00	1	\$6,000 00	Mallery, W. A., Jr.
2.	Deputy fiscal supervisor.....	1	4,500 00	1	4,500 00	Armatage, C. H.
3.	Private secretary	1	2,000 00	1	2,000 00	Haney, Ella G.
4.	Chief clerk	1	2,750 00	1	2,750 00	Dardess, Wm. A.
5.	Bookkeeper	1	2,100 00	1	2,100 00	Forsyth, James.
6.	Accountant	1	1,800 00	1	1,800 00	Kelly, May F.
7.	Stenographer	1	1,500 00	1	1,500 00	O'Connor, Mary.
8.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00	Fanning, Georgia L.
9.						Pebler, Florence M.
10.	Stenographer	1	900 00	1	1,200 00	Buckley, Harriet M.
	Requested increase, \$300.					
11.	Clerk	1	1,200 00	1	1,200 00	McEntee, Anna T.
12.	Clerk	1	720 00	1	900 00	Murphy, Leo J.
	Requested increase, \$180.					
13.	Telephone operator	1	720 00	1	720 00	Costigan, Margaret M.
		13	\$26,590 00	13	\$27,070 00	
<i>Bureau of estimates, contracts and vouchers.</i>						
<i>Salaries, regular</i>						
14.	Deputy fiscal supervisor.....	1	\$4,000 00	1	\$4,500 00	Lee, Thomas H.
	Requested increase, \$500.					
15.	Estimate clerk	1	2,300 00	1	2,300 00	Kelly, J. B.
16.	Assistant estimate clerk.....	1	2,100 00	1	2,100 00	Eaton, Edward C.
17.	Examiner of estimates and statistics.....	1	1,500 00	1	1,500 00	Drummond, James L.
18.	Index and record clerk.....	1	1,500 00	1	1,500 00	Wright, Emma L.
19.	Record clerk and stenographer.....	1	1,200 00	1	1,200 00	Brennan, Nellie A.
20.	Inspector of records.....	1	1,200 00	1	1,200 00	Fardy, John J.
		7	\$13,800 00	7	\$14,300 00	
<i>Bureau of inspection</i>						
<i>Salaries, regular</i>						
21.	Chief inspector	1	\$2,500 00	1	\$2,500 00	Kaye, Duncan C.
22.	Traveling dietist	1	2,500 00	1	2,500 00	Leland, C. T.
23.	Inspector of heating, lighting and plumbing	1	2,250 00	1	2,250 00	Taylor, J. M.
24.	Auditor of accounts.....	1	2,100 00	1	2,100 00	Watson, Howard.
25.	Inspector, (female).....	1	1,200 00	1	1,200 00	Vacancy.
26.	Stenographer	1	1,200 00	1	1,200 00	Beattie Josephine M.
27.	Inspector of machinery.....	1	1,200 00	1	1,200 00	Sweet, Harvey P.
		7	\$12,950 00	7	\$12,950 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIGNED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compen- sation	No. of Em- ployees	Total Compen- sation	No. of Em- ployees	Total Compen- sation
Executive	12	\$25,870 00	13	\$26,590 00	13	\$27,070 00
Bureau of estimates, contracts, and vouchers.....	7	13,500 00	7	13,800 00	7	14,300 00
Bureau of inspection.....	7	13,250 00	7	12,950 00	7	12,950 00
Totals	26	\$52,620 00	27	\$53,340 00	27	\$54,320 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$811 61			\$500 00
6. EQUIPMENT				
A. Office	\$306 09			\$200 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office			
Stationery	\$691 27		
Subscription newspapers	26 75		
Legislative Index	50 00		
Klips	140 00		\$300 00
Water	36 75		
Miscellaneous	28 65		
	<u>\$973 42</u>		<u>\$300 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$1,735 81		\$4,500 00
C. Hotel expenses	1,998 85		
	<u>\$3,734 66</u>		<u>\$4,500 00</u>
11. COMMUNICATION			
A. Postage	\$876 78		\$500 00
B. Express and freight.....	33 64		100 00
C. Telephone and telegraph.....	1,382 70		400 00
	<u>\$2,293 12</u>		<u>\$1,000 00</u>
13. GENERAL PLANT SERVICE.....	<u>\$6 60</u>		<u>\$200 00</u>

PURCHASING COMMITTEE EXPENSES

4. PRINTING	\$661 84	\$450 00
5. ADVERTISING	\$42 82	\$50 00
6. EQUIPMENT		
A. Office	\$3 91	
7. SUPPLIES		
A. office	\$15 00	\$100 00
13. GENERAL PLANT SERVICE		
Chemical analysis	\$16 00	\$200 00
Expert services	164 05	
	<u>\$180 05</u>	<u>\$200 00</u>

WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$31,033 72		\$31,388 00	\$31,388 00
2. Food	12,020 31		12,000 00	12,000 00
3. Fuel, light, power and water.....	7,924 20		6,000 00	6,000 00
4. Printing	23 89			
5. Advertising	3 50			
6. Equipment	5,610 21			
7. Supplies	3,789 92			
8. Materials	11 00			
10. Traveling expenses	2,300 98	*	15,612 00	15,612 00
11. Communication	548 30			
12. Fixed charges and contributions.....	2,329 00			
13. General plant service.....	1,086 29			
14. Rent	48 00			
15. Contingencies	87 21			
16. Repairs			2,500 00	2,500 00
17. Construction and permanent betterments.....			58,500 00	58,500 00
Grand total	<u>\$66,816 53</u>		<u>\$126,000 00</u>	<u>\$126,000 00</u>

Value of home products used, \$4,669.10.

* Total of these items, \$15,838.30.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$30,055 03	\$31,586 00	\$282 40	\$37,571 00	\$37,571 00
2. Food	12,595 16	12,500 00	2,638 60	18,000 00	18,000 00
3. Fuel, light, power and water.....	8,502 14	8,400 00	.....	11,000 00	11,000 00
4. Printing	10 00	75 00	.....	75 00	75 00
5. Equipment	5,675 00	6,500 00	.....	9,500 00	9,500 00
6. Supplies	3,202 59	3,500 00	.....	5,500 00	5,500 00
7. Materials	115 11	1,400 00	.....	2,500 00	2,500 00
8. Traveling expenses	2,228 82	2,550 00	.....	3,500 00	3,500 00
9. Communication	587 53	600 00	45 00	800 00	800 00
10. Fixed charges and contributions	2,403 50	2,350 00	.....	2,350 00	2,350 00
11. General plant service.....	1,371 00	1,000 00	34 00	2,000 00	2,000 00
12. Rent .....	.....	48 00	.....	.....	.....
13. Contingencies	21 33	100 00	.....	900 00	900 00
14. Repairs	2,669 85	2,500 00	.....	3,950 00	3,950 00
15. Construction and permanent better- ments	794 86	15,000 00	.....	64,100 00	64,100 00
Grand total	\$70,231 92	\$88,109 00	\$3,000 00	\$161,746 00	\$161,746 00

Value of home products used, \$5,435.03.

Number of employees August 1, 1915.....	53	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	54	Average number of inmates days, ...
Number of inmates August 1, 1915.....	242	Commutation received, \$2,112.
Number of inmates August 1, 1916.....	209	Commutation, number of employees, 11.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent.....	1	\$1,500 00	1	\$2,000 00	Yes	Daniels, Flora P.
	Requested increase, \$500.						
2.	Assistant superintendent	1	1,200 00	1	1,300 00	Yes	Manigan, Anna R.
	Requested increase, \$100.						
3.	Marshal	1	720 00	1	900 00	Yes	Conner, Mary E.
	Requested increase, \$180.						
4.	Parole officer	1	720 00	1	900 00	Yes	Grinnell, Capitola.
	Requested increase, \$180.						
5.	Stenographer	1	600 00	1	600 00	Yes	Lynch, Julia C.
6.	Housekeeper	1	420 00	1	480 00	Yes	McGahan, Emma.
	Requested increase, \$60.						
7.	Coachman	1	480 00	1	480 00	\$192 00	Hall, Andrew.
8.	Night watchman	1	600 00	1	600 00	192 00	Hesslink, Joseph B.
9.	Sewage tender	1	506 00	1	506 00	192 00	Grace, Patrick.
<i>Salaries, temporary</i>							
10.	Chaplain, visiting	5	500 00	5	500 00	Yes	
		14	\$7,246 00	14	\$8,266 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
11.	Steward	1	\$1,200 00	1	\$1,200 00	Yes	Doty, Minnie E.
12.	Bookkeeper	1	540 00	1	600 00	Yes	Derx, Hazel A.
	Requested increase, \$60.						
13.	Bookkeeper and stenographer.			1	540 00	Yes	Vacancy.
	Request new position.						
14.	Bookkeeper and storekeeper..	1	540 00	1	540 00	Yes	Lienhart, Louisa.
		3	\$2,280 00	4	\$2,880 00	.....	
<i>Ward dormitory or cottage service</i>							
<i>Salaries, regular</i>							
15.	Reception house matron.....	1	\$840 00	1	\$840 00	Yes	Leonard, Nettie M.
16.	Cottage matron	1	500 00	1	540 00	Yes	Wetherbee, Cecce.
	Requested increase, \$40.						
17.	Cottage matron at \$480.....	6	2,880 00	6	3,240 00	Yes	Pierce, Minnie E.
18.						Yes	Egon, Elizabeth.
19.						Yes	Harrington, Margaret.
20.						Yes	Beals, Harriet I.
21.						Yes	Archambault, Anna.
22.						Yes	Wilcox, Mara I.
	Requested increase, \$60 each.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
23.	Cottage matron .....	.....	.....	1	540 00	Yes	Vacancy.
	Request new position.						
24.	Assistant matron	1	480 00	1	540 00	Yes	Van Orman, Edith.
	Requested increase, \$60.						
25.	Assistant matron at \$120.....	12	5,040 00	12	5,760 00	Yes	Clark, Maud.
26.						Yes	Brady, Nellie F.
27.						Yes	Shelley, Martha I.
28.						Yes	Lawson, May E.
29.						Yes	Reinhardt, Julia B.
30.						Yes	Coons, Nellie L.
31.						Yes	Jackson, Bertha S. T.
32.						Yes	Miller, Lucretia C.
33.						Yes	Ecret, Alice.
34.						Yes	Cook, Kathryn S.
35.						Yes	Runyan, Emma L.
36.						Yes	Steinfeld, Ella L.
	Requested increase, \$60 each.						
37.	Assistant matron .....	.....	.....	1	480 00	Yes	Vacancy.
	Request new position.						
	Salaries, temporary						
38.	Vacation employees, three months each	3	270 00	3	316 00	Yes	Lanigan, Helen M.
40.						Yes	Evans, Mary K.
41.						Yes	Tucker, Ida L.
	Requested increase, \$15 each.						
		24	\$10,010 00	26	\$12,255 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
41.	Resident physician	1	\$1,100 00	1	\$1,200 00	Yes	Allen, M. May.
	Requested increase, \$100.						
42.	Nurse	1	480 00	1	600 00	Yes	Murray, Anna M.
	Requested increase, \$120.						
43.	Hospital matron	1	720 00	1	720 00	Yes	Howland, Susie A.
		3	\$2,300 00	3	\$2,520 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
44.	Instructor in laundry.....	1	\$360 00	1	\$480 00	Yes	Hervieux, Rosanna.
	Requested increase, \$120.						
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
45.	Housekeeper and cook.....	1	420 00	1	480 00	Yes	Kearney, Kate E.
	Requested change in title from housekeeper and in- crease \$60.						
<i>Mechanical engineering</i>							
<i>Wages, regular</i>							
46.	Engineer	1	\$900 00	1	\$900 00	\$192 00	Mahoney, Eugene.
47.	Fireman, at \$540.....	3	1,620 00	3	1,620 00	192 00	Raymond, Albert.
48.						192 00	McGrath, Richard.
49.						192 00	Duggan, John J.
		4	\$2,520 00	4	\$2,520 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
50.	Carpenter	1	\$600 00	1	\$600 00	\$192 00	Hassett, Thomas F.
<i>Field service</i>							
<i>Farm</i>							
<i>Wages, regular</i>							
51.	Farmer	1	\$720 00	1	\$720 00	\$192 00	Whiting, Frank W.
52.	Teamster, for farm, at \$480.....	2	960 00	2	960 00	192 00	Chandley, Edward.
53.						192 00	Benns, Fred.
	Requested change in title from farmer.						
		3	\$1,680 00	3	\$1,680 00	.....	
<i>Garden and grounds</i>							
<i>Wages, regular</i>							
54.	Garden matron	1	\$480 00	1	\$480 00	Yes	Broadbent, Bessie.
<i>Educational</i>							
<i>Scholastic</i>							
<i>Salaries, regular</i>							
55.	Head teacher	1	\$600 00	1	\$600 00	Yes	Crothers, May E.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
56.	Head music and general teacher	1	600 00	1	600 00	Yes	O'Connor, Regina M.
57.	Teacher	1	450 00	1	450 00	Yes	O'Neill, Katherine.
58.	Teacher .....	.....	.....	1	450 00	Yes	Vacancy.
	Request new position.	.....	.....	2	240 00	Yes	Vacancy.
59.	Vacation teacher, at \$120.....	.....	.....	.....	.....	Yes	Vacancy.
60.	Request two new positions.	.....	.....	1	90 00	Yes	Vacancy.
61.	Vacation teacher .....	.....	.....	.....	.....	.....	.....
	Request new position.	.....	.....	.....	.....	.....	.....
62.	Physical instructor	1	600 00	1	600 00	Yes	Rowe, Marion C.
		4	\$2,250 00	8	\$3,030 00	.....	.....
<i>Industrial</i>							
<i>Salaries, regular</i>							
63.	Instructor in dressmaking....	1	\$480 00	1	\$540 00	Yes	Tyler, Isabella O.
	Requested change in title from dressmaker and in- crease, \$60.	.....	.....	.....	.....	.....	.....
64.	Instructor in sewing.....	1	480 00	1	540 00	Yes	Cole, Alice L.
	Requested increase, \$60.	.....	.....	.....	.....	.....	.....
65.	Cooking instructor	1	480 00	1	600 00	Yes	Webster, Ruth G.
	Requested increase, \$120.	.....	.....	.....	.....	.....	.....
66.	Domestic arts teacher.....	.....	.....	1	600 00	Yes	Vacancy.
	Request new position.	.....	.....	.....	.....	.....	.....
<i>Salaries, temporary</i>							
67.	Emergency employees .....	.....	.....	.....	100 00	.....	.....
	Request new positions.	.....	.....	.....	.....	.....	.....
		3	\$1,440 00	4	\$2,380 00	.....	.....
<i>The following item is not included in recapitulation, amount to be made immedi- ately available:</i>							
<i>Administration, general</i>							
<i>Salaries, regular</i>							
68.	Superintendent .....	.....	.....	1	\$282 40	.....	.....
		.....	.....	1	\$282 40	.....	.....

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-'7		DESIGNED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration						
General	10	\$7,736 00	14	\$7,246 00	14	\$8,266 00
Accounting and stores	3	2,280 00	3	2,280 00	4	2,880 00
Ward dormitory or cottage service	24	10,010 00	24	10,010 00	26	12,255 00
Hospital	3	2,300 00	3	2,300 00	3	2,520 00
Laundry	1	360 00	1	360 00	1	480 00
Kitchen and dining room	1	420 00	1	420 00	1	480 00
Mechanical						
Engineering	4	2,520 00	4	2,520 00	4	2,520 00
Repairs	1	600 00	1	600 00	1	600 00
Field service						
Farm	3	1,680 00	3	1,680 00	3	1,680 00
Garden and grounds	1	480 00	1	480 00	1	480 00
Educational						
Scholastic	4	2,250 00	4	2,250 00	8	3,030 00
Industrial	3	1,400 00	3	1,440 00	4	2,380 00
	58	\$22,036 00	62	\$31,586 00	70	\$37,571 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$2,092 23		\$3,500 00
B. Coffee, teas, cocoa, etc.....	396 36		650 00
C. Dairy products	3,585 99		4,650 00
D. Fish, fresh	42 69		50 00
E. Fish, salt and canned	105 97		150 00
F. Meats, fresh	3,242 25		4,150 00
G. Meats, salt, smoked and canned.....	386 41		450 00
H. Poultry	227 99		300 00
K. Fruits, canned and jellied.....		\$2,638 60	40 00
L. Fruits, dried	276 63		335 00
M. Fruits, fresh	91 44		100 00
N. Spices, extracts, etc.....	48 79		75 00
P. Sugar, syrup, etc.....	861 14		1,200 00
R. Vegetables, canned	90 52		325 00
T. Vegetables, dried	259 63		600 00
U. Vegetables, fresh	367 56		900 00
V. Yeast, baking powder, etc.....	122 08		125 00
W. Miscellaneous	397 48		400 00
	<u>\$12,595 16</u>	<u>\$2,638 60</u>	<u>\$18,000 00</u>
3. FUEL, LIGHT, POWER AND WATER.....	<u>\$8,502 14</u>		<u>\$11,000 00</u>
4 and 5. PRINTING AND ADVERTISING.....	<u>\$10 00</u>		<u>\$75 00</u>
6. EQUIPMENT			
A. Office			\$300 00
B. Household	\$1,615 93		2,500 00
C. Medical and surgical	61 52		100 00
F. Wearing apparel	2,818 34		3,200 00
G. Educational			175 00
K. Industrial			375 00
L. Laundry	30 47		50 00
M. Farm and garden			500 00
N. Live stock	413 00		300 00
P. Books			650 00
T. General plant	736 09		*1,350 00
	<u>\$5,675 35</u>		<u>\$9,500 00</u>
*Includes an amount of \$500 for general equipment.			
7. SUPPLIES			
A. Office	\$268 29		\$450 00
B. Household	293 65		400 00
C. Laundry cleaning and disinfecting.....	618 16		850 00
D. Medical and surgical	396 30		1,000 00
F. Educational			300 00
K. Forage and veterinary	1,032 40		1,475 00
L. Refrigerating	512 05		750 00
M. General plant	81 74		275 00
	<u>\$3,202 59</u>		<u>\$5,500 00</u>
8. MATERIALS			
C. Industrial			\$2,000 00
D. General plant	\$115 11		500 00
	<u>\$115 11</u>		<u>\$2,500 00</u>
10. TRAVELING EXPENSE			
A. Transportation of officials or employees.....	\$1,319 38		\$2,500 00
B. Transportation of inmates	362 27		500 00
C. Hotel expenses	547 17		500 00
	<u>\$2,228 82</u>		<u>\$3,500 00</u>
11. COMMUNICATION	<u>\$587 53</u>	<u>\$45 00</u>	<u>\$800 00</u>
12. FIXED CHARGES AND CONTRIBUTION.....	<u>\$2,403 50</u>		<u>\$2,350 00</u>
13. GENERAL PLANT SERVICE	<u>\$1,371 00</u>	<u>\$34 00</u>	<u>\$2,000 00</u>
15. CONTINGENCIES	<u>\$21 33</u>		<u>\$900 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairing, remodelling and re-decorating administration building. This includes new roof, enlargement of building and insures more office room, a laundry, a cistern, painting, etc.....	\$2,000 00	.....	.....	.....	.....
Four bed rooms in two cottages remodelled into recreation rooms	1,000 00	.....	.....	.....	.....
Repairing cement walks	200 00	.....	.....	.....	.....
Improving rear entrance to grounds. This includes new walks from gate to buildings.....	500 00	.....	.....	.....	.....
Repairs — not detailed	250 00	.....	.....	.....	.....
	<u>\$3,950 00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Two new boilers (with pump room)							\$10,000 00
Pipe lines (steam) to replace old ones							5,000 00
Insulation of above pipe lines							5,000 00
Larger steam lines to industrial building							1,000 00
Disciplinary building							12,500 00
Cold storage and ice making plant							15,000 00
Finishing third floor in industrial building							2,100 00
Domestic hot water system							11,000 00
Wiring four old cottages							2,000 00
Root cellar							500 00
	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>\$64,100 00</u>

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$34,472 86	.....	\$36,000 00	\$36,000 00
2. Food	9,768 87	.....	11,000 00	11,000 00
3. Fuel, light, power and water	5,498 64	.....	5,000 00	5,000 00
4. Printing	101 25	.....	.....	.....
5. Advertising	3 55	.....	.....	.....
6. Equipment	2,406 06	.....	.....	.....
7. Supplies	1,730 33	.....	.....	.....
8. Materials	1,284 52	.....	8,000 00	8,000 00
10. Traveling expenses	460 23	.....	.....	.....
11. Communication	500 80	.....	.....	.....
13. General plant service	1,110 87	.....	.....	.....
15. Repairs .....	.....	\$800 00	.....	800 00
17. Construction and permanent betterments .....	.....	9,200 00	.....	9,200 00
Grand totals	<u>\$57,337 98</u>	<u>\$10,000 00</u>	<u>\$60,000 00</u>	<u>\$70,000 00</u>

Value of home products used, \$1,494.81.

* Total of these items, \$7,597.61.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$32,970 02	\$34,997 00	.....	\$37,285 00	\$37,285 00
2. Food	10,564 79	11,000 00	.....	12,000 00	12,000 00
3. Fuel, light, power and water.....	6,277 08	5,700 00	\$1,200 00	6,850 00	8,050 00
4. Printing .....	.....	100 00	.....	25 00	25 00
5. Advertising	3 40	.....	.....	25 00	25 00
6. Equipment	3,029 79	3,200 00	.....	5,500 00	5,500 00
7. Supplies	2,542 57	2,700 00	.....	2,700 00	2,700 00
8. Materials	1,627 39	1,400 00	.....	1,500 00	1,500 00
9. Hired horses and vehicles.....	14 50	.....	.....	25 00	25 00
10. Traveling expenses	492 17	600 00	.....	600 00	600 00
11. Communication	523 74	600 00	.....	600 00	600 00
12. Fixed charges and contributions.....	3,112 00	3,112 00	.....	3,120 00	3,120 00
13. General plant service.....	893 23	1,150 00	.....	1,150 00	1,150 00
15. Contingencies .....	.....	.....	.....	900 00	900 00
16. Repairs .....	.....	800 00	2,500 00	.....	2,500 00
17. Construction and permanent betterments	.....	11,000 00	14,000 00	.....	14,000 00
Grand totals	\$62,050 74	\$76,359 00	\$17,700 00	\$72,280 00	\$89,980 00

Value of home products used, \$1,450.56.

Number of employees August 1, 1915..... 64

Number of employees August 1, 1916..... 65

Number of inmates August 1, 1915:

School not in session during July and August.

Number of inmates August 1, 1916:

School not in session during July and August.

For twelve months ending June 30, 1916:

Average number of inmates, days, 129.66.

Commutation received, \$3,112.

Commutation, number of employees, 21.

SCHEDULE LINE		PERSONAL SERVICE					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		DEPARTMENTAL REQUEST REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount		
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$3,000 00	1	\$3,000 00	Yes	Hamilton, C. A.
2.	Coachman	1	480 00	1	600 00	\$144 00	Nugent, Terry.
	Requested increase, \$120.						
3.	Stenographer	1	600 00	1	600 00	Yes	McClintock, K. H.
4.	Watchman, ten months	1	350 00	1	350 00	\$160 00	Ryan, Michael J.
5.	Usher teacher, ten months....	1	400 00	1	400 00	Yes	Myer, Mabel.
<i>Wages, temporary</i>							
6.	Dressmaker, 80 days, at \$1.25..	.....	100 00	.....	100 00	Yes	Vacancy.
7.	Domestic, as required, at 50 cents, 75 cents and \$1 per day	.....	180 00	.....	180 00	Yes	Vacancy.
		5	\$5,110 00	5	\$5,230 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
8.	Steward	1	\$1,200 00	1	\$1,200 00	\$192 00	Yerman, Jessie.
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
9.	Matron	1	\$600 00	1	\$600 00	Yes	Gould, Minnie J.
10.	Assistant matron, at \$420.....	5	2,100 00	5	2,100 00	Yes	Hinsdale, Jessie D.
11.						Yes	Humphrey, Marion S.
12.						Yes	Simpkins, Clare.
13.						Yes	Sawyer, Addie.
14.						Yes	Falsey, Mary E.
15.	Domestic, at \$240.....	17	4,080 00	17	4,080 00	Yes	Guignio, Bella.
16.						Yes	Weldon, Mary.
17.						Yes	Rider, Mildred.
18.						Yes	Jordan, Katie V.
19.						\$48 00	Mahancy, Anna.
20.						Yes	Hess, Julia.
21.						Yes	King, Bessie.
22.						Yes	Howlett, Kate.
23.						\$96 00	Dunn, Maria.
24.						Yes	Doherty, Hannah.
25.						Yes	Clune, Anna.
26.						Yes	Geary, Margaret.
27.						Yes	Boucher, Olive.
28.						Yes	Grentzinger, Emma.
29.						Yes	Hess, Louise.
30.						Yes	Vacancy.
31.						Yes	Vacancy.

DEPARTMENTAL REQUEST

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary
		No. of Employees	Amount	No. of Employees	Amount	
32.	Housekeeper	1	300 00	1	420 00	Yes
	Requested increase, \$120.					
	<i>Wages, temporary.</i>					
33.	Laborer, 10 months, at \$6.....	1	60 00	1	60 00	Yes
34.	Domestic, 10 months, at \$6.....	1	60 00	1	60 00	Yes
		26	\$7,200 00	26	\$7,320 00	.....
<i>Hospital</i>						
	<i>Salaries, regular</i>					
35.	Optical surgeon	1	\$100 00	1	\$100 00	No
36.	Physician	1	300 00	1	300 00	\$192 00
	<i>Salaries, temporary</i>					
37.	Dentist, 10 months	1	300 00	1	300 00	No
38.	Nurse as required .....	.....	300 00	.....	300 00	Yes
		3	\$1,000 00	3	\$1,000 00	.....
<i>Kitchen and dining room</i>						
	<i>Wages, regular</i>					
39.	Cook	1	\$480 00	1	\$480 00	Yes
40.	Cook	1	312 00	1	420 00	Yes
	Requested increase, \$108.					
41.	Laborer	1	360 00	1	420 00	\$144 00
	Requested increase, \$60.					
		3	\$1,152 00	3	\$1,320 00	.....
<i>Bakery</i>						
	<i>Wages, regular</i>					
42.	Baker	1	\$480 00	1	\$480 00	Yes
<i>Laundry</i>						
	<i>Wages, regular</i>					
43.	Head laundress	1	\$300 00	1	\$300 00	\$144 00
<i>Mechanical engineering</i>						
	<i>Wages, regular</i>					
44.	Chief engineer	1	\$1,020 00	1	\$1,200 00	\$192 00
	Requested increase, \$180.					
45.	Fireman, at \$540	4	2,160 00	4	2,640 00	144 00
46.						144 00
47.						144 00
48.						144 40
	Requested increase, \$120 each.					
		5	\$3,180 00	5	\$3,840 00	.....
<i>Repairs</i>						
	<i>Wages, regular</i>					
49.	Carpenter	1	\$600 00	1	\$600 00	\$192 00
<i>Field service</i>						
	<i>Farm</i>					
	<i>Wages, regular</i>					
50.	Farmer	1	\$600 00	1	\$720 00	\$144 00
	Requested increase, \$120.					
	<i>Wages, temporary</i>					
51.	Laborer, 8 months at \$35 per month	1	280 00	1	315 00	72 00
	Requested increase, \$35.					
		2	\$880 00	2	\$1,035 00	.....
<i>Garden and grounds</i>						
	<i>Wages, regular</i>					
52.	Florist	1	\$600 00	1	\$600 00	Yes
53.	Laborer	1	420 00	1	480 00	\$192 00
	Requested increase, \$60.					
		2	\$1,020 00	2	\$1,080 00	.....
<i>Educational</i>						
	<i>Scholastic</i>					
	<i>Salaries, regular</i>					
54.	Head teacher, 10 months	1	\$1,000 00	1	\$1,000 00	Yes
55.	Teacher, general, 10 months at \$600	7	4,200 00	6	3,600 00	Yes
56.						Yes
57.						Yes
58.						Yes
59.						Yes
60.						Yes
						Miller, Lena B.
						Geer, Francis M.
						Scarff, Mary E.
						Carmody, Lucie M.
						Owens, Anna E.
						Weed, Charlotte H.
						Lounsbury, H. A.
						LeSeur, J. W., M.D.
						Burrows, Lorenzo, Jr.
						Eich, Norman.
						Ferren, Frances.
						Mulcahy, L. L.
						Vacancy.
						Gilhooley, Ellen M.
						Robinson, L. E.
						Guignio, Joseph.
						Cope, Jay I.
						Lear, Bertha.
						Alger, Elmer L.
						Mahler, Harry K.
						Van Alstyne, M. G.
						Brewer, C. D.
						Britton, Howard.
						Altenburg, H. B.
						Sanford, Arthur C.
						Kinney, Ray.
						Kirchoff, Arthur A.
						Hough, Wm. H.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
61.	Teacher, general, 10 months .. Requested increase, \$100.	.....	.....	1	700 00	Yes	Dustin, Nita Ford.
62.	Teacher typewriting, 10 months .. Requested increase, \$25.	1	575 00	1	600 00	Yes	Vacancy.
63.	Teacher, music head, 10 months ..	1	900 00	1	900 00	Yes	Loomis, Julia S.
64.	Teacher, music general, 10 months, at \$600 ..	3	1,800 00	3	1,800 00	Yes	Chittenden, E. L.
65.						Yes	Weatherlow, M. L.
66.						Yes	Fricker, August.
67.	Vocal instructor, 10 months..	1	600 00	1	600 00	Yes	Beaman, Mildred F.
68.	Physical instructor, 10 months Requested increase, \$140.	1	700 00	1	840 00	160 00	Vacancy.
		15	\$9,775 00	15	\$10,040 00	.....	
<i>Industrial</i>							
<i>Salaries, regular</i>							
69.	Tuning teacher, 10 months....	1	\$900 00	1	\$900 00	\$120 00	Harris, Frank S.
70.	Stereotyper, 10 months	1	500 00	1	500 00	Yes	Hinsdale, Jennie.
71.	Instructor manual training, 10 months .. Requested increase, \$240.	1	600 00	1	840 00	160 00	Vacancy.
72.	Instructor, sewing, 10 months	1	500 00	1	500 00	Yes	Scott, E. B.
73.	Instructor, household arts, 10 months	1	600 00	1	600 00	Yes	Ferguson, Bessie.
		5	\$3,100 00	5	\$3,340 00	.....	
<i>Temporary service</i>							
74.	Emergency employment at schedule rates from time to time .....	.....	.....	.....	\$500 00	Yes	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration						
General	7	\$5,244 00	5	\$5,110 00	5	\$5,230 00
Accounting and stores.....	1	1,392 00	1	1,200 00	1	1,200 00
Ward and cottage service.....	24	6,816 00	26	7,200 00	26	7,320 00
Hospital	3	892 00	3	1,000 00	3	1,000 00
Kitchen and dining room.....	3	1,296 00	3	1,152 00	3	1,320 00
Bakery	1	480 00	1	480 00	1	480 00
Laundry	1	444 00	1	300 00	1	300 00
Mechanical engineering	5	3,948 00	5	3,180 00	5	3,840 00
Mechanical repairs	1	600 00	1	600 00	1	600 00
Field service — Farm	2	1,024 00	2	880 00	2	1,035 00
Garden and grounds.....	2	1,212 00	2	1,020 00	2	1,080 00
Educational						
Scholastic	15	9,995 00	15	9,775 00	15	10,040 00
Industrial	4	2,690 00	5	3,100 00	5	3,340 00
Temporary service .....	.....	.....	.....	.....	.....	500 00
Total	69	\$36,083 00	70	\$34,997 00	70	\$37,285 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Flour, bread	\$633 86		\$960 00
Breadstuffs and cereals.....	385 88		1,040 00
B. Coffee, tea, cocoa, etc.....	181 80		175 00
C. Dairy products	4,157 93		4,500 00
D. Fish, fresh	123 88		150 00
E. Fish, salt and canned.....	95 65		100 00
F. Meats, fresh	2,037 45		2,000 00
G. Meats, salt, smoked and canned.....	469 18		450 00
H. Poultry	181 16		200 00
L. Fruits, dried	43 23		100 00
M. Fruits, fresh	368 25		250 00
N. Spices, extracts, etc.....	23 50		25 00
P. Sugar, syrups, etc.....	640 90		550 00
R. Vegetables, canned	89 19		100 00
T. Vegetables, dried	66 99		75 00
U. Vegetables, fresh	635 35		900 00
V. Yeast, baking powder, etc.....	83 42		100 00
W. Miscellaneous	350 17		325 00
	<u>\$10,564 79</u>		<u>\$12,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel			
Coal, run of mine g. t.....	\$3,533 63	\$1,200 00	\$4,155 20
Coal, stove g. t.....	348 67		348 00
Carting coal	807 03		730 00
Light	1,074 95		1,041 80
Power	137 80		200 00
Water	375 00		375 00
	<u>\$6,277 08</u>	<u>\$1,200 00</u>	<u>\$6,850 00</u>
4. PRINTING			<u>\$25 00</u>
5. ADVERTISING	<u>\$3 40</u>		<u>25 00</u>
6. EQUIPMENT			
A. Office	\$8 00		\$550 00
B. Household	1,295 07		1,200 00
C. Medical and surgical.....	16 45		550 00
D. Motorless vehicles			100 00
E. Wearing apparel	469 01		600 00
G. Educational	180 73		1,250 00
K. Industrial	350 03		200 00
L. Laundry	15 47		50 00
M. Farm and garden.....	121 19		150 00
N. Live stock			50 00
P. Books	135 04		400 00
T. General plant	428 80		400 00
	<u>\$3,029 79</u>		<u>\$5,500 00</u>
7. SUPPLIES			
A. Office	\$75 30		\$100 00
B. Household	137 91		150 00
C. Laundry, cleaning and disinfecting.....	460 89		400 00
D. Medical and surgical.....	92 88		100 00
F. Educational	406 27		300 00
H. Botanical and agricultural.....	184 29		200 00
K. Forage and veterinary.....	401 40		400 00
L. Refrigerating	35 15		50 00
M. General plant	748 48		1,000 00
	<u>\$2,542 57</u>		<u>\$2,700 00</u>
8. MATERIALS			
A. Highways	\$47 89		\$100 00
C. Industrial	1,369 05		1,200 00
D. General plant	210 45		200 00
	<u>\$1,627 39</u>		<u>\$1,500 00</u>
9. HIRED HORSES AND VEHICLES	<u>\$14 50</u>		<u>\$25 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$317 28		\$300 00
B. Transportation of inmates.....	75 08		150 00
C. Hotel expenses	99 81		150 00
	<u>\$492 17</u>		<u>\$600 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION	\$523 74		\$600 00
12. FIXED CHARGES AND CONTRIBUTIONS.....	\$3,112 00		\$3,120 00
13. GENERAL PLANT SERVICE	\$893 29		\$1,150 00
15. CONTINGENCIES			\$900 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to porch of Main Building.....	\$150 00				
Repairs to drives and cobble stone gutters..	650 00				
Painting Kindergarten Building complete and rooms in Main Building.....	972 00				
Repairs to roofs miscellaneous and unfore- seen needs	728 00				
	\$2,500 00				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Residence for superintendent..						\$11,000 00	\$11,000 00
Separation of storm water from sewage						3,000 00	3,000 00
						\$14,000 00	\$14,000 00

NEW YORK STATE SOLDIERS' AND SAILORS' HOME, BATH

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$115,261 01		\$130,320 00	\$130,320 00
2. Food	91,761 88		80,000 00	90,000 00
3. Fuel, light, power and water.....	37,776 52		36,000 00	36,000 00
6. Equipment	27,190 11			
7. Supplies	14,221 36			
8. Material's	3,423 03			
10. Traveling expenses	985 90	*	(a) 63,680 00	63,680 00
11. Communication	1,859 03			
12. Fixed charges and contributions.....	(a) 19,680 00			
13. General plant service.....	1,443 23			
16. Repairs			15,000 00	15,000 00
17. Construction and permanent betterments.....			14,890 00	14,890 00
Grand total	\$313,602 07		\$349,890 00	\$349,890 00

* Total of these items. \$68,802.66.

(a) Includes \$19,680.00 for commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$113,483 01	\$118,018 00	\$5,941 66	\$127,975 00	\$133,916 66
2. Food	88,085 42	92,000 00		92,000 00	92,000 00
3. Fuel, light, power and water.....	41,576 74	39,000 00		39,000 00	39,000 00
6. Equipment	26,322 78	28,000 00		32,200 00	32,200 00
7. Supplies	17,338 21	15,000 00		15,000 00	15,000 00
8. Materials	465 47	3,500 00		500 00	500 00
10. Traveling expenses	1,140 19	1,000 00		1,500 00	1,500 00
11. Communication	1,874 81	2,000 00		2,000 00	2,000 00
12. Fixed charges and contributions.....	21,095 53	22,000 00		22,000 00	22,000 00
13. General plant service.....	1,182 40	1,500 00		1,500 00	1,500 00
14. Rent	15 00				
16. Repairs	24,760 62	13,000 00		23,550 00	23,550 00
17. Construction and permanent better- ments	8,457 56			53,550 00	53,550 00
Grand total	\$345,797 74	\$335,018 00	\$5,941 66	\$410,775 00	\$416,716 66

Value of home products used, \$14,062.10.

No. of employees August 1, 1915.....	406	For 12 months ending June 30, 1916 :	
No. of employees August 1, 1916.....	401	Average No. of inmates, days.....	1,194.99
No. of inmates August 1, 1915.....	1,145	Commutation received	\$22,089 21
No. of inmates August 1, 1916.....	1,074	Commutation, No. of employees.....	131

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
<i>Citizen employees</i>							
1.	Commandant	1	\$3,500 00	1	\$3,500 00	Yes	Morgan, S. M.
2.	Adjutant	1	1,500 00	1	1,500 00	Yes	Tidball, Z. L.
3.	Eastern agent	1	200 00	.....	.....	.....	Knight, H. W.
4.	Request to abolish position.						
4.	Agent, at \$60.....	2	120 00	.....	.....	.....	Hughes, M. L.
5.	Request to abolish two positions.						Graves, J. J.
6.	Coachman	1	480 00	1	480 00	Yes	Nevins, W.
7.	Stenographer and clerk.....	1	600 00	1	780 00	\$192 00	Brown, E. W.
8.	Requested increase, \$180.						
8.	Organist, at \$60.....	2	120 00	2	120 00	No	Redfield, A. E.
9.						No	Babcock, S. E.
10.	Barber	1	180 00	1	180 00	144 00	Stewart, L. A.
11.	Inspector	1	1,200 00	1	1,200 00	144 00	Ware, W. M.
12.	Chaplain, at \$1,200.....	2	2,400 00	2	2,400 00	144 00	Sutton, C. E.
13.						144 00	O'Donoghue, J. J.
14.	Bandmaster	1	840 00	1	840 00	144 00	Richter, C. H.
15.	Assistant cook, commandant's	1	420 00	1	420 00	Yes	Stewart, Lillian.
16.	Secretary board of trustees..	1	250 00	1	250 00	No	Orr, C. A.
17.	Musician	1	600 00	1	600 00	192 00	Thomas, D. W.
18.	Musician	1	396 00	1	396 00	192 00	Viehe, Wm.
19.	Musician, at \$336.....	5	1,680 00	5	1,680 00	192 00	Ormsby, J. H.
20.						192 00	Sanger, W. B.
21.						192 00	Thompson, L. M.
22.						192 00	Burnicke, L.
23.						192 00	Strange, S.
24.	Musician, at \$312.....	4	1,248 00	4	1,248 00	192 00	Bennett, M. W.
25.						192 00	Sturmer, A.
26.						192 00	Anderson, S. A.
27.						192 00	Landry, L. L.
28.	Musician	1	300 00	1	300 00	192 00	Loomis, C. C.
29.	Musician	1	240 00	1	240 00	No	Rohan, F.
30.	Musician and bugler.....	1	420 00	1	420 00	192 00	Sutton, W. R.
31.	Chief of police, at \$70 per month .....	.....	.....	1	840 00	192 00	Abbott, L.
	Request new position.						
<i>Inmate employees</i>							
32.	Sergeant-major	1	300 00	1	300 00	No	Eustaphie, F.
33.	Commissary sergeant	1	240 00	1	240 00	No	Berdner, J. W.
34.	Chief clerk	1	240 00	1	360 00	No	Pierce, R. A.
	Requested change in title from clerk, and increase, \$120.						

SCHEDULE LINE				DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
35.	Clerk, at \$180.....	2	360 00	2	360 00	No	Williams, M.
36.						No	Herrick, W.
37.	Janitor A. H.....	1	180 00	1	180 00	No	Wescomb, T.
38.	Mail and telephone clerk.....	1	180 00	1	180 00	No	Carey, J. B.
39.	Orderly	1	120 00	1	120 00	No	Coleman, W. F.
40.	U. S. mail orderly.....	1	120 00	1	120 00	No	Weaver, I.
41.	Librarian	1	150 00	1	150 00	No	Dearman, J.
42.	Assistant librarian	1	96 00	1	96 00	No	Van Hoesen, W. H.
43.	Police captain	1	180 00	1	180 00	No	Fitzgerald, M.
44.	Police sergeant	1	144 00	1	144 00	No	Saunders, J.
45.	Police corporal	1	96 00	1	96 00	No	Gilroy, T.
46.	Policeman, at \$96.....	17	1,632 00	17	1,632 00	No	Mullin, W.
47.						No	Newcomb, A.
48.						No	Weingarden, T.
49.						No	Beach, C. D.
50.						No	Herbert, T.
51.						No	Cooney, J.
52.						No	Morse, P.
53.						No	Smith, E.
54.						No	Safford, W.
55.						No	Hopkins, T.
56.						No	Kuhn, F.
57.						No	Elder, A.
58.						No	Tompkins, J.
59.						No	Coles, S. V.
60.						No	Moore, R.
61.						No	Kellogg, C. J.
62.						No	Baker, J. P.
63.	Barber	1	60 00	1	60 00	No	Boler, W.
64.	Firing squad, at \$72.....	3	216 00	3	216 00	No	Davis, L. L.
65.						No	Townsend, D. P.
66.						No	Gale, H.
67.	Musician, church, at \$24.....	4	96 00	4	96 00	No	Redfield, H. J.
68.						No	Van Hoesen, W. H.
69.						No	Watrous, A. A.
70.						No	Atkins, W. J.
		69	\$21,104 00	67	\$21,924 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
<i>Citizen employees</i>							
71.	Stenographer, at \$600.....	2	\$1,200 00	.....	.....	.....	.....
71a.	Stenographer, at \$60 per month .....	.....	.....	2	1,440 00	\$192 00	Hubbard, L. M.
72.	Requested increase, \$120 each.	.....	.....	.....	.....	192 00	Buckmaster, A. M.
73.	Bookkeeper	1	1,500 00	1	1,500 00	192 00	McConnell, F.
74.	Cashier	1	1,500 00	1	1,500 00	192 00	Balcom, L. H.
75.	Quartermaster	1	1,800 00	1	1,800 00	Yes	Brown, T. F.
76.	Assistant quartermaster	1	1,200 00	1	1,200 00	192 00	Vacancy.
77.	Storekeeper	1	720 00	1	720 00	192 00	Matthews, S. W.
<i>Inmate employees</i>							
78.	Clerk, at \$240.....	2	480 00	1	360 00	No	Ludden, W. A.
	Requested increase, \$120.	.....	.....	1	240 00	No	Redfield, H. J.
79.	Clerk .....	.....	.....	1	120 00	No	Murphy, J.
80.	Helper	1	120 00	1	120 00	No	Ryan, M.
81.	Helper	1	96 00	1	96 00	No	Carroll, H. J.
82.	Greaseman	1	144 00	1	144 00	No	Cochrane, J. H.
83.	Second-hand store clerk.....	1	144 00	1	144 00	No	Peterson, P.
84.	Second-hand store clerk.....	1	84 00	1	84 00	No	Snow, R. F.
85.	Quartermaster's orderly	1	84 00	1	84 00	No	.....
		15	\$9,072 00	15	\$9,432 00	.....	
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
<i>Inmate employees</i>							
86.	Captain, at \$180.....	6	\$1,080 00	6	\$1,080 00	No	Palmer, S. L.
87.						No	Jones, J. H.
88.						No	Hynard, W. A.
89.						No	Baxter, R.
90.						No	Horton, V. E.
91.						No	Bishop, J.
92.	Sergeant, at \$96.....	6	576 00	6	576 00	No	Huber, S.
93.						No	Crandall, H. W.
94.						No	Owens, C. R.
95.						No	Akeley, J.
96.						No	Schmahl, G. H.
97.						No	Brown, M.

DEPARTMENTAL REQUEST							
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
98.	Corporal, at \$96.....	14	1,344 00	14	1,344 00	No	Shea, W.
99.						No	Hastrich, J.
100.						No	Wilson, J. S.
101.						No	Gillen, C. L.
102.						No	Baker, H. J.
103.						No	Ross, A.
104.						No	Sewell, S.
105.						No	Breeze, W.
106.						No	Brady, J. E.
107.						No	Spurr, J.
108.						No	Beerwald, G.
109.						No	Carroll, J. M.
110.						No	Moncton, W. H.
111.						No	Pitcher, G. A.
112.	Chapel orderly	1	96 00	1	96 00	No	Murrell, W.
113.	Comd't house orderly.....	1	96 00	1	108 00	No	Shaddock, R.
	Requested increase, \$12.						
114.	Cottage orderly, at \$108.....	2	216 00	2	216 00	No	Carney, M.
115.						No	Spencer, D.
116.	Bath orderly	1	96 00	1	96 00	No	Mahoney, W.
117.	Closet orderly	1	72 00	1	72 00	No	Lachine, W.
118.	Swill-house orderly	1	72 00	1	72 00	No	Callihan, J.
119.	Quartermaster hostler	1	96 00	1	96 00	No	Parker, R. C.
120.	Janitor, at \$96.....	2	192 00	2	192 00	No	Page, J. H.
121.						No	Gulliver, W.
122.	Clerk Company B.....	1	96 00	1	96 00	No	Dysert, J. W.
		37	\$4,032 00	37	\$4,044 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
<i>Citizen employees</i>							
123.	Matron	1	\$600 00	1	\$600 00	Yes	Bradley, L. A.
124.	Clerk and typist.....			1	480 00	\$192 00	Vacancy.
	Request new position.						
125.	Chief nurse	1	720 00	1	900 00	192 00	Fagan, J. A.
	Requested increase, \$180.						
126.	Nurse, at \$480.....	17	8,160 00	.....			
126A.	Nurse, at \$540.....			20	10,800 00	192 00	Harvey, P. W.
127.						192 00	Van Keuren, L. E.
128.						192 00	Alvarez, A. D.
129.						192 00	Lewis, H. K.
130.						192 00	Watson, C. M.
131.						192 00	Crocker, G. I.
132.						192 00	Edwards, A. L.
133.						192 00	Gallagher, T. W.
134.						192 00	Yoffe, Max.
135.						192 00	Pridmore, J. M.
136.						192 00	Allen, D. R.
137.						192 00	Cuffney, J. L.
138.						192 00	Kennedy, F. G.
139.						192 00	McKevitt, J. A.
140.						192 00	Vacancy.
141.						192 00	Vacancy.
142.						192 00	Vacancy.
143.						192 00	Vacancy.
144.						192 00	Vacancy.
145.						192 00	Vacancy.
	Requested increase, \$60 each. for seventeen, and three new positions.						
146.	Attendant, at \$360.....	50	18,000 00	55	19,800 00	\$192 00	Calkins, L.
147.						192 00	May, N. C.
148.						192 00	Smith, T. C.
149.						192 00	Carey, O. A.
150.						192 00	Townsend, A. J.
151.						192 00	Seager, P. W.
152.						192 00	Shoemaker, L. E.
153.						192 00	French, W. W.
154.						192 00	Thompson, A. C.
155.						192 00	Tobias, H. E.
156.						192 00	McGlynn, L.
157.						192 00	Curran, F. E.
158.						192 00	Harnickell, V. W.
159.						192 00	Sands, G. I.
160.						192 00	Hemus, Jay.
161.						192 00	Weller, C. M.
162.						192 00	Wilson, H. J.
163.						192 00	Martin, C. A.
164.						192 00	Wagner, M. B.
165.						192 00	Caffrey, John.
166.						192 00	Smith, H. C.
167.						192 00	McCann, V. L.

DEPARTMENTAL REQUEST						
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
168.						192 00 Laffer, J. L.
169.						192 00 Pettit, W. S.
170.						192 00 McCann, L.
171.						192 00 Townsend, O. C.
172.						192 00 Glover, C. B.
173.						192 00 Hass, O. B.
174.						192 00 Davis, S. J.
175.						192 00 Randolph, F. E.
176.						192 00 Cuffney, T. A.
177.						192 00 Amos, J. A.
178.						192 00 Gay, H. S.
179.						192 00 Miller, W. H.
180.						192 00 Stratton, C.
181.						192 00 Connolly, A. V.
182.						192 00 Brayton, M. H.
183.						192 00 Hersh, J.
184.						192 00 Nash, C.
185.						192 00 Thorpe, G. W.
186.						192 00 Purke, J. A.
187.						192 00 Gay, F. H.
188.						192 00 Ferris, F.
189.						192 00 Sylvester, O.
190.						192 00 Muller, F. G.
191.						192 00 Holcomb, W. S.
192.						192 00 Stowell, L. G.
193.						192 00 Wager, W.
194.						192 00 Bonney, A. G.
195.						192 00 Marshall, J. C.
196.						192 00 Vacancy.
197.						192 00 Vacancy.
198.						192 00 Vacancy.
199.						192 00 Vacancy.
200.						192 00 Vacancy.
	Request five new positions.					
201.	Optical surgeon	1	300 00	1	300 00	No Jones, L. W.
202.	Pharmacist	1	900 00	1	900 00	Yes Thompson, L. O.
203.	Physician	1	2,500 00	1	2,500 00	Yes Hill, R. C.
204.	Assistant physician, at \$1,200	2	2,400 00	2	2,400 00	Yes Andrews, W. A.
205.	Domestic	1	240 00	1	240 00	Yes Pctowski, P. T.
	<i>Inmate employees</i>					192 00 Hoesli, Anna.
207.	Reader	1	96 00	1	96 00	No Stanley, C. C.
208.	Wounddresser	1	72 00	1	72 00	No Kennedy, D.
209.	Nightwatch	1	120 00	1	120 00	No Scott, C. A.
210.	Watchman, at \$144.....	2	288 00	2	288 00	No Daley, D.
211.						No Carroll, J.
213.	Bath orderly	1	84 00	1	84 00	No Mahon, W. S.
213.	Halls and wards orderly, at					
	\$84	3	252 00	3	252 00	No Printup, H.
214.						No Sheehan, A. A.
215.						No Mahan, P. J.
216.	Orderly	1	90 00	1	90 00	No Lusee, L.
		85	\$34,822 00	94	\$39,922 00	.....
<i>Industries</i>						
<i>Wages, regular</i>						
<i>Citizen employees</i>						
217.	Blacksmith	1	\$420 00	1	\$420 00	\$192 00 Rohan, F.
218.	Master mechanic and car- penter	1	900 00	1	900 00	192 00 Fogarty, T.
219.	Carpenter	1	600 00	1	600 00	192 00 Cornell, C. A.
220.	Seamstress	1	240 00	1	240 00	192 00 Thomas, L. C.
<i>Inmate employees</i>						
221.	Tailor, foreman	1	120 00	1	120 00	No Price, D. W.
222.	Tailor, pressman	1	96 00	1	96 00	No Brennan, A.
223.	Tailor, at \$84.....	5	420 00	5	420 00	No Jackson, T.
224.						No Miller, R.
225.						No Short, P.
226.						No Inman, H.
227.						No Vacancy.
228.	Shoemaker	1	108 00	1	108 00	No Austin, G.
229.	Shoemaker, at \$84.....	2	168 00	2	168 00	No John r, M.
230.						No Vacancy.
231.	Soapmaker	1	144 00	1	144 00	No Brown, G. E.
232.	Carpenter, at \$108.....	3	324 00	3	324 00	No Kiernan, J.
233.						No Vacancy.
234.						No Vacancy.
235.	Tinsmith	1	108 00	1	108 00	No Lawson, C. J.
236.	Painter, at \$108.....	2	216 00	2	216 00	No Fox, P.
237.						No Vacancy.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
238.	Mason	1	108 00	1	108 00	No	Vacancy.
239.	Mattress maker, at \$108.....	2	216 00	2	216 00	No	Bradford, J. F.
240.						No	Todd, C. F.
		24	\$4,188 00	24	\$4,188 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
<i>Citizen employees</i>							
241.	Waitress, at \$240.....	2	\$480 00	2	\$480 00	\$192 00	Cay, Maebelle.
242.						192 00	Quigly, Ethelyn.
243.	Waitress and chambermaid..	1	240 00	1	240 00	Yes	Stewart, D.
244.	Chef	1	900 00	1	900 00	192 00	Dawson, H.
245.	Cook	1	720 00	1	900 00	Yes	Sexston, C.
	Requested increase, \$180.						
245a.	Cook	1	420 00	.....	.....	.....	
	Request change in title to assistant cook.						
246.	Assistant cook, at \$120.....	11	4,620 00	12	5,040 00	192 00	Sebring, W. J.
247.						192 00	McGlynn, C. H.
248.						192 00	Kinkaid, J. M.
249.						192 00	Crants, A. P.
250.						192 00	Shoemaker, L. G.
251.						192 00	Hadley, J.
252.						192 00	Perry, L.
253.						192 00	Hadley, F.
254.						192 00	Clarke, E.
255.						192 00	Straight, F. E.
256.						192 00	Birney, R.
257.						192 00	Bailey, L.
258.	Superintendent of mess hall.	1	780 00	1	780 00	192 00	Johnston, W.
<i>Inmate employees</i>							
259.	Foreman, vocational classes..	1	132 00	1	132 00	No	Moore, T.
260.	Assistant foreman, vocational classes	1	120 00	1	120 00	No	Tracey, P.
261.	Assistant cook, at \$120.....	4	480 00	4	480 00	No	Boynton, L. H.
262.						No	Nash, H.
263.						No	Ingraham, A. B.
264.						No	Haskins, W. H.
265.	Assistant cook	1	96 00	1	96 00	No	Mills, J. T.
266.	Foreman dining room.....	1	144 00	1	144 00	No	McManus, P.
267.	Assistant foreman dining room	1	96 00	1	96 00	No	Williams, W.
268.	Bread cutter	1	132 00	1	132 00	No	Diegan, C.
269.	Breadstocker	1	120 00	1	120 00	No	Miller, Z. T.
270.	Dishwasher	1	144 00	1	144 00	No	O'Rourke, M.
271.	Dishwasher, at \$120.....	5	600 00	5	600 00	No	Lillis, W.
272.						No	Firth, J. B.
273.						No	Allmers, R.
274.						No	Saunders, R.
275.						No	Wynne, F. J.
276.	Dishwasher, at \$96.....	2	192 00	2	192 00	No	Scott, P.
277.						No	McVeen, R.
278.	Waiter, at \$96.....	31	2,976 00	27	2,592 00	No	Bobbitt, C. W.
279.						No	Cummings, J. F.
280.						No	Wallace, T.
281.						No	Hil'iker, E. V
282.						No	Kaley, W.
283.						No	Post, E. H.
284.						No	Stone, D. E.
285.						No	Powell, T. E.
286.						No	McKee, F.
287.						No	Brunner, J.
288.						No	Pendergast, G.
289.						No	Scherpf, A.
290.						No	Mann, A.
291.						No	Davis, D. B.
292.						No	Clark, E.
293.						No	Reid, W. B.
294.						No	Lyons, J.
295.						No	Pfeiffer, B. G.
296.						No	Williams, F. J.
297.						No	Spaulding, W. C.
298.						No	Flynn, M.
299.						No	Kelly, J. H.
300.						No	Newman, W. H.
301.						No	Quigley, W.
302.						No	Wood, J. R.
303.						No	Seeley, L. S.
304.						No	Lake, T.
305.						No	Vacancy.
306.						No	Vacancy.
307.						No	Vacancy.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
354.	Coal passer, 21 months, at \$35 <i>Wages, regular</i> <i>Inmate employees</i>	.....	735 00	.....	735 00	336 00	Vacancy.
355.	Sewer house	1	180 00	1	180 00	No	Van Amberg, A. M.
356.	Engine tender, at \$120.....	5	600 00	5	600 00	No	Bush, P. D.
357.						No	Hogan, John.
358.						No	Champlin, G.
359.						No	Rowe, J. E.
360.		1	120 00	1	120 00	No	Brennan, W.
361.	Wiper	1	96 00	1	96 00	No	Berry, J. W.
362.	Clerk	1	96 00	1	96 00	No	McLean, J. J.
		22	\$10,706 00	22	\$10,841 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i> <i>Citizen employees</i>							
363.	Steam fitter, at \$900.....	2	\$1,800 00	2	\$1,800 00	\$192 00	Collins, J. M.
364.						192 00	Barber, G.
		2	\$1,800 00	2	\$1,800 00	.....	
<i>Field service</i>							
<i>Farm</i> <i>Wages, regular</i> <i>Citizen employees</i>							
365.	Farmer	1	\$720 00	1	\$720 00	\$144 00	Pratt, J. J.
366.	Laborer, at \$420.....	5	2,100 00	5	2,100 00	192 00	Crants, C. W.
367.						192 00	Crants, S. J.
368.						192 00	Hosmer, H.
369.						192 00	Miller, C. C.
370.						192 00	Frawley, M.
371.	Teamster, at \$480.....	2	960 00	2	960 00	192 00	Jocoy, E.
372.						192 00	Frawley, J.
<i>Inmate employees</i>							
373.	Laborer, barns and horses..	1	120 00	1	120 00	No	Bush, J.
		9	\$3,900 00	9	\$3,900 00	.....	
<i>Garden and grounds</i> <i>Wages, regular</i> <i>Citizen employees</i>							
373a.	Florist and superintendent of grounds and cemetery..	1	\$900 00	1	\$900 00	\$192 00	Drummer, H. L.
374.	Gardener ..	1	540 00	1	540 00	192 00	McCullough, R.
375.	Laborer, at \$420.....	10	4,200 00	10	4,200 00	192 00	Van Loon, H. H.
376.						192 00	Shoemaker, G.
377.						192 00	McCabe, J.
378.						192 00	Seaward, W. R.
379.						192 00	Holzmeier, J.
380.						192 00	Mayer, F.
381.						192 00	Hyde, C. E.
382.						192 00	Grant, B.
383.						192 00	Royer, C. A.
384.						192 00	Hoyt, W. A.
385.	Teamster, at \$480.....	5	2,400 00	5	2,400 00	192 00	Hooley, W.
386.						192 00	Stuart, C.
387.						192 00	Tharp, R.
388.						192 00	Mills, W.
389.						192 00	Barber, J. L.
<i>Wages, temporary</i> <i>Citizen employees</i>							
391.	Laborer, 16 months, at \$35... Requested increase, 6 months, at \$35 — \$210.	.....	560 00	.....	770 00	448 00	Vacancy.
<i>Wages, regular</i> <i>Inmate employees</i>							
392.	Cartman	1	96 00	1	96 00	No	McGough, H.
393.	Cartman	1	96 00	1	96 00	No	Galvin, M.
394.	Laborer, at \$108.....	2	216 00	2	216 00	No	Rouse, A. V. S.
395.						No	Mullin, J.
396.	Laborer, at \$96.....	9	864 00	9	864 00	No	Wrigley, W.
397.						No	Watson, H. L.
398.						No	Fryer, H.
399.						No	Kernig, S.
400.						No	Connolly, M.
401.						No	McKirk, J.
402.						No	Taylor, J. W.
403.						No	McCloy, J.
404.						No	Holmes, G. M.
405.	Foreman of roads and walks	1	120 00	1	120 00	No	Vacancy.
406.	Vegetable man	1	96 00	1	96 00	No	Sayles, A. A.
		32	\$10,100 00	32	\$10,310 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensa- tion Rate					Name of Incumbent
<i>Retirement of civilian employees (veterans) under chapter 433, Laws of 1916.</i>						
1.	Commandant Retired May 31, 1916, on a salary of \$3,500 per year. Has been continually in the service of institution since Jan. 1, 1893.			1	\$1,000 00	Ewell, J. E.
2.	Engineer Retired August 31, 1916, on a salary of \$1,592 per year. Has been continually in the service of the in- stitution since June 1, 1899.			1	796 00	Cornwell, C. C.
3.	Assistant quartermaster Retired August 31, 1916, on a salary of \$1,392 per year. Has been continually in the service of the institution since Jan. 1, 1890.			1	696 00	Fairchild, S. S.
4.	Inspector Retired Nov. 30, 1916, on a salary of \$1,392 per year. Has been continually in the service of the institu- tion since Dec. 1, 1897.			1	696 00	Ware, Wm. M.
5.	Teamster Retired Oct. 31, 1916, on a salary of \$672 per year. Has been continually in the service of the in- stitution since April 1, 1897.			1	336 00	Barber, John L.
	.....			5	\$3,524 00	
<i>The following amounts are not included in recapitulation of Personal Service: Amount to be made imme- diately available for de- ficiency in appropriation for 1916-17:</i>						
<i>Administration</i>						
<i>General</i>						
	<i>Citizen employees</i>					
	Stenographer and clerk.....			1	\$189 00	
	Chief of police.....			1	840 00	
<i>Accounting and stores</i>						
	<i>Citizen employees</i>					
	Stenographer and clerk, 2 months each, at \$60 per month.....			2	240 00	
<i>Hospital</i>						
	<i>Citizen employees</i>					
	Chief nurse			1	180 00	
	Nurses			17	1,020 00	
	Cook			1	180 00	
<i>Mechanical</i>						
<i>Engineering</i>						
	<i>Citizen employees</i>					
	Fireman, 3 months, at \$135.....			1	135 00	
<i>Garden and grounds</i>						
	<i>Citizen employees</i>					
	Laborer, 6 months, each.....			2	210 00	
<i>Retired employees (as per chap- ter 433, Laws of 1916).</i>						
	Commandant, 1 year, 1 month, at \$1,000			1	1,083 33	
	Engineer, 10 months, at \$796.....			1	663 33	
	Assistant quartermaster, 10 months, at \$696.....			1	580 00	
	Inspector, 7 months, at \$696.....			1	406 00	
	Teamster, 8 months, at \$336.....			1	224 00	
	.....			31	\$5,941 66	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRIED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	69	\$21,104 00	69	\$21,104 00	67	\$21,924 00
Accounting and stores	15	9,072 00	15	9,072 00	15	9,432 00
Ward (dormitory) or cottage service	37	4,032 00	37	4,032 00	37	4,044 00
Hospital	85	33,438 00	85	34,822 00	94	39,922 00
Industries	24	4,188 00	24	4,188 00	24	4,188 00
Kitchen and dining room	82	14,904 00	82	14,904 00	78	14,700 00
Bakery	6	1,470 00	6	1,470 00	6	1,470 00
Meat stores	1	480 00	1	480 00	1	480 00
Laundry	9	1,440 00	9	1,440 00	9	1,440 00
Mechanical:						
Engineering	28	10,130 00	22	10,706 00	22	10,841 00
Repairs	2	1,800 00	2	1,800 00	2	1,800 00
Field service:						
Farm	9	3,900 00	9	3,900 00	9	3,900 00
Garden and grounds	34	9,972 00	32	10,100 00	32	10,310 00
Retirement fund					5	3,524 00
Totals	401	\$115,930 00	393	\$118,018 00	401	\$127,975 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
	Total Expenditure	COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$6,103 03		\$7,000 00
B. Coffee, tea, cocoa, etc.	4,890 97		5,000 00
C. Dairy products	25,254 17		26,000 00
D. Fish, fresh	1,369 70		1,500 00
E. Fish, salt and canned	1,073 57		1,100 00
F. Meats, fresh	22,395 64		23,600 00
G. Meats, salt, smoked and canned	10,910 08		11,200 00
H. Poultry	3,068 13		3,200 00
L. Fruits, dried	1,405 95		1,500 00
M. Fruits, fresh	332 16		350 00
N. Spices, extracts, etc.	184 38		200 00
P. Sugar, syrups, etc.	3,740 83		4,000 00
R. Vegetables, canned	288 60		350 00
T. Vegetables, dried	957 39		1,000 00
U. Vegetables, fresh	4,698 84		5,000 00
V. Yeast, baking powder, etc.	534 92		600 00
W. Miscellaneous	877 06		1,000 00
	<u>\$88,085 42</u>		<u>\$92,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$40,752 29		\$38,200 00
Light	458 45		450 00
Water	366 00		350 00
	<u>\$41,576 74</u>		<u>\$39,000 00</u>
6. EQUIPMENT			
A. Office	\$52 02		\$300 00
B. Household	2,418 00		3,500 00
C. Medical and surgical	1,177 07		1,400 00
F. Wearing apparel	19,265 01		22,000 00
K. Industrial	553 09		750 00
L. Laundry	6 16		250 00
M. Farm and garden	304 20		750 00
N. Live stock	477 00		750 00
O. General plant	2,070 23		2,500 00
	<u>\$26,322 78</u>		<u>\$32,200 00</u>
7. SUPPLIES			
A. Office	\$482 49		\$400 00
B. Household	1,415 49		1,200 00
C. Laundry, cleaning and disinfecting	974 30		900 00
D. Medical and surgical	4,222 81		4,300 00
H. Botanical and agricultural	899 10		700 00
K. Forage and veterinary	6,040 95		5,000 00
L. Refrigerating	506 45		500 00
M. General plant	2,796 62		2,000 00
	<u>\$17,338 21</u>		<u>\$15,000 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. MATERIALS			
C. Industrial	\$465 47		\$500 00
19. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$888 34		\$1,200 00
C. Transportation of inmates	251 85		300 00
	\$1,140 19		\$1,500 00
11. COMMUNICATION	\$1,874 81		\$2,000 00
12. FIXED CHARGES AND CONTRIBUTIONS	\$21,095 53		\$22,000 00
13. GENERAL PLANT SERVICE	\$1,182 40		\$1,500 00
14. RENTS	\$15 00		

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs for roofs, slate, tin and shingle, floors and stairs in barracks, veranda floors and railing, cottages, barns and other buildings, meat cooler at store, plaster walls, tile floors, cement work and steps, and painting sash and frames on 1,400 windows, tin roofs, porches and wood-work at mess hall, veranda floors, posts and rails, two laundries inside, headquarters' building inside and outside, toilet No. 2, tool and milk house at farm, storehouse, inside, etc., etc.	\$6,500 00				
Repairs to pipe line, boiler room; renew insulation where necessary and cover with canvas, sewed on, and paint with white lead paint	300 00				
General overhauling of all steam mains, returns, etc., all old or defective piping to be removed and replaced with new extra heavy pipe, insulation saved and replaced, using new where necessary. This item to cover replacing present steam and return lines from Co. G to headquarters, also replacing two 2-inch return lines from Co. G. to Co. A. with one 4-inch extra heavy line	10,000 00				
Renewing all return lines, traps, valves, etc., in basement of hospital building. Traps to be renewed only where worn out. Lines are worn out and replacing sections of pipe frequently necessary	2,500 00				
Replacing wornout radiators in barracks	2,000 00				
Repairs to heating systems, water mains, ranges, etc., in officers' cottages	250 00				
Supplying 500 feet fire hose, to replace	500 00				
Repairs on poles and overhead wiring, where necessary	1,000 00				
Putting in ditch-farm, to keep wash from hills from mixing with spring water, so we may use water from springs	500 00				
	\$23,550 00				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Rebuilding barracks "H. & I." according to former plans with changes on inside for smaller rooms as may be required:							
Construction							\$38,000 00
Heating							4,900 00
Plumbing							3,800 00
Electric work							1,350 00
"1" beam and concrete floor construction							5,500 00
							\$53,550 00

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$52,737 96		\$62,552 00	\$62,552 00
2. Food	25,915 87			
3. Fuel, light, power and water	15,396 22			
4. Printing	113 85			
6. Equipment	7,649 51			
7. Supplies	13,558 64			
8. Materials	3,400 09			
9. Hired horses and vehicles	292 00	*	**77,448 00	77,448 00
10. Traveling expenses	3,313 08			
11. Communication	590 28			
12. Fixed charges and contributions	2,561 40			
13. General plant service	192 38			
14. Rent	1,500 00			
15. Contingencies	276 12			
16. Repairs	510 52		11,000 00	11,000 00
17. Construction and permanent betterments	346,845 12		10,000 00	10,000 00
Grand total	\$474,853 04		\$161,000 00	\$161,000 00

*Total of these items, \$74,759.44.

**Includes \$2,448.00 for commutation.

RECAPITULATION — 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$54,047 24	\$61,220 00		\$73,940 00	\$73,940 00
2. Food	26,076 44	31,000 00		32,000 00	32,000 00
3. Fuel, light, power and water	13,932 92	20,000 00		25,000 00	25,000 00
4. Printing	35 00	100 00		100 00	100 00
6. Equipment	17,541 46	5,500 00		19,800 00	19,800 00
7. Supplies	17,279 72	15,000 00		22,650 00	22,650 00
8. Materials	3,964 07	7,500 00		5,000 00	5,000 00
9. Hired horses and vehicles				50 00	50 00
10. Traveling expenses	3,217 60	4,000 00		5,000 00	5,000 00
11. Communication	3,039 29	1,200 00	\$1,000 00	4,425 00	5,425 00
12. Fixed charges and contributions	3,003 21	2,000 00	1,300 00	4,650 00	5,950 00
13. General plant service	2,521 03			3,100 00	3,100 00
14. Rent	375 00				
15. Contingencies	21 89	1,000 00	1,000 00	1,000 00	2,000 00
16. Repairs		6,000 00		8,000 00	8,000 00
17. Construction and permanent betterments		10,000 00		181,000 00	181,000 00
Grand total	\$145,054 87	\$164,520 00	\$3,300 00	\$385,715 00	\$389,015 00

Home products used, \$13,997.23.

Number of employees August 1, 1915.....	98	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	104	Average number of inmates, days 391,723.
Number of inmates August 1, 1915.....	393	Commutation received, \$2,716.00.
Number of inmates August 1, 1916.....	387	Commutation, number of employees, 17.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$3,000 00	1	\$3,000 00	Yes	Cobb, Helen A.
2.	Assistant superintendent.....	1	1,800 00	1	1,800 00	Yes	Minogue, Julia A.
3.	Second assistant superintend- ent	1	1,100 00	1	1,100 00	Yes	Kirkpatrick, Amanda.
4.	Parole agent, at \$900.....	2	1,800 00	2	1,800 00	Yes	Ellison, S. A.
5.						Yes	Murphy, Bella L.
6.	Parole agent			1	720 00	Yes	Vacancy.
	Request new position.						
7.	Marshal	1	900 00	1	900 00	Yes	Skeahan, Ella J.
8.	Physical instructor	1	600 00	1	600 00	Yes	West, Laura M.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
9.	Stenographer, at \$600	2	1,200 00	2	1,200 00	Yes
10.						Yes
11.	Coachman	1	480 00	1	480 00	Yes
12.	Guard, at \$600	4	2,400 00	4	2,400 00	Yes
13.						Yes
14.						\$192 00
15.						96 00
		14	\$13,280 00	15	\$14,000 00	.....
<i>Accounting and stores</i>						
<i>Salaries, regular</i>						
16.	Steward	1	\$1,500 00	1	\$1,500 00	Yes
17.	Book and storekeeper	1	600 00	1	720 00	Yes
	Requested change in title from bookkeeper, and in- crease, \$120.					
18.	Storekeeper	1	600 00	1	600 00	Yes
19.	Clerk			1	480 00	Yes
	Request new position.					
		3	\$2,700 00	4	\$3,300 00	.....
<i>Ward (dormitory) or cottage</i>						
<i>service</i>						
<i>Salaries, regular</i>						
20.	Matron, at \$840	2	\$1,680 00	2	\$1,680 00	Yes
21.						Yes
22.	Matron, at \$600	1	600 00	3	1,800 00	Yes
23.						Yes
24.						Yes
	Requests two new positions.					
25.	Matron, at \$480	15	7,200 00	15	8,100 00	Yes
26.						Yes
27.						Yes
28.						Yes
29.						Yes
30.						Yes
31.						Yes
32.						Yes
33.						Yes
34.						Yes
35.						Yes
36.						Yes
37.						Yes
38.						Yes
39.						Yes
	Requested increase, \$60 each.					
40.	Matron, at \$540			4	2,160 00	Yes
41.						Yes
42.						Yes
43.						Yes
	Requests four new positions.					
44.	First assistant matron			1	600 00	Yes
	Request new position.					
45.	Assistant matron, at \$420.....	19	7,980 00	19	7,980 00	Yes
46.						Yes
47.						Yes
48.						Yes
49.						Yes
50.						Yes
51.						Yes
52.						Yes
53.						Yes
54.						Yes
55.						Yes
56.						Yes
57.						Yes
58.						Yes
59.						Yes
60.						Yes
61.						Yes
62.						Yes
63.						Yes
64.	Assistant matron, at \$360....	14	5,040 00	6	2,160 00	Yes
65.						Yes
66.						Yes
67.						Yes
68.						Yes
69.						Yes
70.	Assistant matron, at \$420... ..			8	3,360 00	Yes

Macandie, Jessie E.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
71.						Yes	Lindner, Violet M.
72.						Yes	Neville, Caroline.
73.						Yes	French, Jennie B.
74.						Yes	Townsley, Mildred C.
75.						Yes	Meredith, Sadie E.
76.						Yes	Stafford Emma A.
77.						Yes	Vacancy.
Requested increase, \$60 each.							
		51	\$22,500 00	58	\$27,840 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
78.	Physician	1	\$1,800 00	1	\$1,800 00	Yes	Halleck, M. S.
79.	Assistant physician	1	1,200 00	1	1,200 00	Yes	Grover, Orie M.
80.	Nurse, quarantine corridor ..	1	480 00	1	480 00	Yes	Quail, Mary L.
81.	Hospital matron	1	720 00	1	720 00	Yes	Hennessey, Mary.
82.	Assistant matron, hospital ..	1	420 00	1	420 00	Yes	Jones, Sarah J.
		5	\$4,620 00	5	\$4,620 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
83.	Housekeeper and cook.....	1	\$480 00	1	\$480 00	Yes	Shortell, Nellie T.
84.	Housekeeper and cook.....	1	300 00	1	480 00	Yes	Fitzgibbons, Mary.
	Requested change in title from cook, and increase \$180.						
85.	Assistant matron, at \$420.....	2	840 00	2	840 00	Yes	Towey, Mary J.
86.						Yes	Duncan, Catherine E.
		4	\$1,620 00	4	\$1,800 00	.....	
<i>Meat stores</i>							
<i>Wages, regular</i>							
87.	Meat cutter			1	\$540 00	\$192 00	Vacancy.
	Request new position.						
88.	Laborer, at \$420	2	840 00	2	840 00	192 00	Wolfe, William.
89.						Yes	Mannix, Patrick.
		2	\$840 00	3	\$1,380 00	.....	
<i>Laundry instructor</i>							
<i>Salaries, regular</i>							
90.	Laundry instructor, at \$480....			2	\$960 00	Yes	Vacancy.
91.						Yes	Vacancy.
	Requests two new positions.						
				2	\$960 00	.....	
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
92.	Engineer and electrician.....	1	\$1,200 00	1	\$1,200 00	\$144 00	Fish, Ira M.
	Requested change in title from chief engineer.						
93.	Assistant engineer and electrician, at \$600	2	1,200 00	2	1,200 00	144 00	Emerson, Ensign.
94.						144 00	Shortell, William.
	Requested change in title from assistant engineer.						
95.	Firemen, at \$540	4	2,160 00	5	2,700 00	192 00	Hyde, Frank H.
96.						Yes	White, Hugh.
97.						\$192 00	Klug, Henry.
98.						192 00	Hoffman, George W.
99.						192 00	Vacancy.
	Requests one new position.						
100.	Sewage tender			1	600 00	192 00	Vacancy.
	Request new position.						
		7	\$4,560 00	9	\$5,700 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
101.	Carpenter, \$600	2	\$1,200 00	2	\$1,200 00	\$192 00	Fiedler, Anton.
102.						192 00	Reynolds, Jesse D.
103.	Plumber and steamfitter.....	1	840 00	1	900 00	144 00	Watkins, Alfred T.
	Requested change in title from plumber, and increase, \$60.						
		3	\$2,040 00	3	\$2,100 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Field service</i>							
<i>Farm</i>							
<i>Wages, regular</i>							
104.	Farmer (teacher of agricul- ture)	1	\$900 00	1	\$900 00	Yes	Miller, Eleanor E.
105.	Gardener	1	480 00	1	480 00	\$192 00	Vacancy.
	Request new position.						
106.	Laborer, at \$420.....	3	1,260 00	3	1,260 00	192 00	Tompkins, Henry.
107.						192 00	Cutler, George W.
108.						192 00	Schiesser, Henry.
109.	Chauffeur			1	600 00	192 00	Vacancy.
	Request new position.						
110.	Matron, at \$540			2	1,080 00	Yes	Vacancy.
111.						Yes	Vacancy.
	Requests two new positions.						
112.	Assistant matron, at \$420.....	3	1,260 00	3	1,260 00	Yes	Gillcrist, Sarah.
113.						Yes	Dayton, Margaret E.
114.						Yes	Lee, Kate.
		7	\$3,420 00	11	\$5,580 00	.....	
<i>Educational</i>							
<i>Scholastic</i>							
<i>Salaries, regular</i>							
115.	Teacher, principal	1	\$1,020 00	1	\$1,020 00	Yes	Murphy, Ida J.
116.	Teacher, music	1	420 00	1	600 00	\$192 00	Newton, Katharine.
	Requested increase, \$180.						
117.	Teacher, at \$720	4	2,880 00	4	2,880 00	Yes	Turner, Ida J.
118.						Yes	Coventry, Mildred M.
119.						Yes	Hoffman, Mabel M.
120.						Yes	Winspear, Carrie E.
		6	\$4,320 00	6	\$4,500 00	.....	
<i>Industrial</i>							
<i>Salaries, regular</i>							
121.	Instructor of dressmaking....			1	\$720 00	Yes	Vacancy.
	Request new position.						
122.	Instructor of sewing.....	1	\$480 00	1	480 00	Yes	Fischer, Matilda.
	Requested change in title from instructor of dress- making.						
123.	Instructor of sewing.....	1	360 00	1	480 00	Yes	Neville, Mary V.
	Requested change in title from teacher, sewing, and requested increase, \$120.						
124.	Instructor of cooking.....	1	480 00	1	480 00	Yes	Vacant for 1 month.
	Requested change in title from teacher, cooking.						
		3	\$1,320 00	4	\$2,160 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	14	\$13,000 00	14	\$13,280 00	11	\$14,000 00
Accounting and stores.....	3	2,640 00	3	2,700 00	4	3,300 00
Ward, dormitory	41	17,940 00	51	22,500 00	55	27,840 00
Hospital	5	4,420 00	5	4,620 00	5	4,620 00
Kitchen and dining room.....	4	1,560 00	4	1,620 00	4	1,800 00
Meat stores	1	420 00	2	840 00	3	1,380 00
Laundry instructor	2	780 00	.....	.....	2	960 00
Mechanical engineering	7	4,560 00	7	4,560 00	9	5,700 00
Repairs	2	1,320 00	3	2,040 00	3	2,100 00
Field service, farm	7	3,420 00	7	3,420 00	11	5,580 00
Educational, scholastic	5	3,480 00	6	4,320 00	6	4,500 00
Educational, industrial	4	1,680 00	3	1,320 00	4	2,160 00
Totals	95	\$55,220 00	105	\$61,220 00	124	\$73,940 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD	Total Expenditure		
A. Breadstuffs	\$3,889 64		\$5,500 00
B. Coffee and cocoa	804 59		900 00
C. Dairy	8,182 29		9,500 00
D. Fish, fresh	84 63		137 00
E. Fish, salt	385 93		263 00
F. Meat, fresh	6,809 89		7,700 00
G. Meat, salt	790 72		1,000 00
H. Poultry	205 31		300 00
L. Fruits, dried	300 50		400 00
M. Fruits, fresh	70 40		100 00
N. Spices, etc.	100 97		100 00
P. Sugar, syrup, etc.	1,664 53		2,000 00
R. Vegetables, canned	258 17		300 00
T. Vegetables, dried	457 77		800 00
U. Vegetables, fresh	903 15		1,300 00
V. Yeast, baking powder	316 75		500 00
W. Miscellaneous	851 20		1,200 00
	<u>\$26,076 44</u>		<u>\$32,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$13,363 18		\$24,350 00
Light	569 74		650 00
	<u>\$13,932 92</u>		<u>\$25,000 00</u>
4-5. PRINTING AND ADVERTISING.....	\$35 00		\$100 00
6. EQUIPMENT			
A. Office	\$628 25		\$850 00
B. Household	3,094 91		3,750 00
C. Medical and surgical	34 58		40 00
D. Motorless vehicles and equipment			250 00
E. Motor vehicles and equipment			250 00
F. Wearing apparel	2,614 69		3,000 00
G. Educational:			
Scholastic	68 83		300 00
Industrial			135 00
L. Laundry	169 75		825 00
M. Farm and garden	5,032 34		2,000 00
N. Livestock	497 00		1,000 00
P. Books			100 00
R. Engineering	7 13		200 00
T. General plant equipment.....	5,393 98		7,100 00
	<u>\$17,541 46</u>		<u>\$19,800 00</u>
7. SUPPLIES			
A. Office	\$272 71		\$300 00
B. Household	2,645 98		3,300 00
C. Laundry, cleaning and disinfecting	879 34		1,000 00
D. Medical and surgical	309 98		350 00
E. Motor vehicle			150 00
F. Educational	475 18		600 00
H. Botanical and agricultural.....	1,906 16		2,500 00
K. Forage and veterinary.....	5,784 78		5,500 00
L. Refrigerating			500 00
M. General plant	5,005 59		8,450 00
	<u>\$17,279 72</u>		<u>\$22,650 00</u>
8. MATERIALS			
C. Industrial	\$3,504 47		\$3,000 00
D. General plant	459 60		2,000 00
	<u>\$3,964 07</u>		<u>\$5,000 00</u>
9. HIRED HORSES AND VEHICLES			\$50 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES			
A. Transportation of officers and employees.....	\$2,352 40		\$3,350 00
B. Transportation of inmates	695 90		1,500 00
C. Hotel expenses	169 30		150 00
	<u>\$3,217 60</u>		<u>\$5,000 00</u>
11. COMMUNICATION			
Express	\$127 58		\$200 00
Freight	476 39		600 00
Coal, cartage	1,900 54	\$1,000 00	2,500 00
Package	2 40		50 00
Postage	255 95		500 00
Telegrams	41 41		60 00
Telephones	235 02		515 00
	<u>\$3,039 29</u>	<u>\$1,000 00</u>	<u>\$4,425 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS.....	<u>\$3,003 21</u>	<u>\$1,300 00</u>	<u>\$4,650 00</u>
13. GENERAL PLANT SERVICE			
Dentist	\$175 45		\$225 00
Electrician (out next year).....	60 00		
Examination in lunacy	70 00		80 00
Religious services	300 00		1,000 00
Smithwork and horseshoeing	171 21		200 00
Veterinary services	129 75		125 00
Labor, ploughing	900 12		500 00
Labor, ice	292 50		550 00
Labor, repairs to roofs.....	203 50		267 00
Premium on treasurer's bond.....	37 50		38 00
Premium on superintendent's bond.....	15 00		15 00
General	166 00		100 00
	<u>\$2,521 03</u>		<u>\$3,100 00</u>
14. RENTS	<u>\$375 00</u>		
15. CONTINGENCIES	<u>\$21 89</u>	<u>\$1,000 00</u>	<u>\$1,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Resurfacing roads on reformatory grounds.....	\$3,000 00	\$3,000 00			
During the last two years the hauling of all materials for new construction has been over these roads, they are completely worn out and are both inconvenient and dangerous in their present condition. The roads to and on upper campus were made by hauling materials through the sand. No constructive work whatever has been done upon them.					
Repairs:					
Labor for reconstruction of appliances for dairy barn	1,500 00				
Repairs to roofs	1,500 00				
Extensive repairs to walls and woodwork, requiring plastering, painting, etc., and materials for same	2,000 00				
	<u>\$8,000 00</u>	<u>\$3,000 00</u>			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
New laundry and equipment.....							\$44,000 00
Remodeling old laundry for meat storage and refrigerat- ing plant							9,000 00
Disciplinary building for first, second and third grade girls, to accommodate fifty							60,000 00
Screens for seven cottages....							2,000 00
Moving stables and sheds from front entrance							2,500 00
New chapel							30,000 00
Superintendent's house and furnishings							15,000 00
Wall around cemetery and grading and seeding of same....							1,000 00
For completion of road to farm group	\$2,500 00			\$1,000 00			2,500 00
The State Highway Com- mission estimates this sum to be necessary to complete this road.							
To macadamize road to rail- road station							15,000 00
The institution is situated more than one mile from the Bedford Hills station of the Harlem division of the New York Central railroad. The road to the institution is not an im- portant thoroughfare used by the public. Its main use is for the institution.							
	<u>\$2,500 00</u>			<u>\$1,000 00</u>			<u>\$181,000 00</u>

NEW YORK STATE REFORMATORY, ELMIRA

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$147,377 81		\$154,064 00	\$154,064 00
2. Food	51,370 98		52,000 00	52,000 00
3. Fuel, light, power and water.....	20,306 76		21,000 00	21,000 00
4. Printing	170 92			
5. Advertising	48			
6. Equipment	15,266 28			
7. Supplies	10,818 42			
8. Materials	49,911 32			
10. Traveling expenses	13,880 55			
11. Communication	(a) 6,854 03			
12. Fixed charges and contributions.....	11,319 40			
13. General plant service	1,769 71			
14. Rent	2,015 00			
16. Repairs		\$10,000 00		10,000 00
17. Construction and permanent betterments.....		132,000 00		132,000 00
18. Acquisition of real estate.....		25,000 00		25,000 00
	<u>\$331,162 26</u>	<u>\$167,000 00</u>	<u>\$360,000 00</u>	<u>\$527,000 00</u>

Value of home products used, \$56,011.15.

*Total of these items, \$112,106.71.

(a) Includes \$3,936 for commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures	Appropriation	DEPARTMENTAL REQUEST, 1917-18		
	July 1, 1915 to June 30, 1916	July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$149,811 67	\$152,274 00	.....	\$156,696 00	\$156,696 00
2. Food	50,078 78	52,000 00	.....	42,000 00	42,000 00
3. Fuel, light, power and water.....	23,026 98	23,100 00	.....	25,000 00	25,000 00
4. Printing .....	.....	225 00	.....	100 00	100 00
5. Advertising .....	.....	.....	.....	125 00	125 00
6. Equipment	11,564 25	30,875 00	.....	15,000 00	15,000 00
7. Supplies	19,870 59	10,160 00	.....	17,000 00	17,000 00
8. Materials	49,438 82	32,800 00	.....	30,000 00	30,000 00
9. Hired horses and vehicles.....	.....	.....	.....	250 00	250 00
10. Traveling expenses	10,685 21	13,380 00	.....	13,000 00	13,000 00
11. Communication	2,701 58	3,250 00	.....	3,000 00	3,000 00
12. Fixed charges and contributions.....	20,290 23	19,272 00	.....	18,000 00	18,000 00
13. General plant service.....	1,394 65	1,700 00	.....	2,000 00	2,000 00
14. Rent	2,300 00	1,900 00	.....	2,330 00	2,330 00
15. Contingencies .....	.....	500 00	.....	500 00	500 00
16. Repairs .....	.....	10,000 00	.....	2,000 00	2,000 00
17. Construction and permanent betterments	.....	40,000 00	.....	121,200 00	121,200 00
18. Acquisition of real estate.....	.....	25,000 00	.....	.....	.....
Grand totals	\$341,162 76	\$416 436 00	.....	\$448,201 00	\$448,201 00

Value of home products used, \$75,762.21.

Number of employees August 1, 1915.....	137	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	137	Average number of inmates, days 1,187.7.
Number of inmates August 1, 1915.....	1,332	Commutation received, \$7,872.00.
Number of inmates August 1, 1916.....	882	Commutation, number of employees, 41.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Superintendent, at \$5,000..... (One-half salary paid by Elmira and one-half by Napanoch.)	1	\$2,500 00	1	\$2,500 00	Yes	McDonnell, P. J.
2.	Assistant superintendent	1	3,500 00	1	3,500 00	Yes	Christian, F. L.
3.	Chief parole officer, at \$1,800. (Three-quarters salary paid by Elmira and one-quarter by Napanoch.)	1	1,350 00	1	1,350 00	No	Rodgers, H. B.
4.	Assistant parole agent, at \$1,200 (Three-quarters salary paid by Elmira and one-quarter by Napanoch.)	3	2,700 00	5	4,500 00	No	Benedict, A. G.
5.						No	McDonough, Martin.
6.						No	Budd, A. L.
7.						No	Vacancy.
8.						No	Vacancy.
9.	Requests two new positions. Supervisor of construction, at \$2,100 (One-half salary paid by Elmira and one-half by Napanoch.) Request new position.			1	1,050 00	No	Tenney, L. B.
10.	Military instructor.....	1	1,800 00	1	1,800 00	192 00	Masten, V. M.
11.	Physical instructor	1	1,200 00	1	1,200 00	192 00	Taylor, W. D.
12.	Chaplain, at \$1,200.....	2	2,400 00	2	2,400 00	192 00	Chapman, W. H.
13.						192 00	Temmerman, A. F.
14.	Chaplain, visiting	1	600 00	1	600 00	192 00	Marcus, J.
15.	Housekeeper	1	360 00	1	360 00	Yes	Trumble, Mattie.
16.	Housekeeper	1	300 00	1	300 00	Yes	Jackson, A. R.
17.	Domestic	1	96 00	1	96 00	No	Sturdevant, S. W.
18.	Transfer agent	1	1,200 00	1	1,200 00	192 00	Vosburgh, B. W.
19.	Bertillon measurer	1	1,200 00	1	1,200 00	192 00	McCollum, C. A.
20.	Coachman	1	600 00	1	600 00	192 00	Nolan, A.
		17	\$19,806 00	20	\$22,656 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Accounting and stores</i>							
<i>Salaries regular</i>							
21.	Chief clerk	1	\$1,800 00	1	\$2,100 00	\$192 00	Smith, I. T.
	Requested increase, \$300						
22.	Stenographer and private secretary	1	1,200 00	1	1,400 00	192 00	Allen, F. C.
	Requested increase, \$200.						
23.	Stenographer to chief parole officer at \$720, (three-fourths salary paid by Elmira and one-fourth by Napanoch).	1	540 00	1	540 00	No	Rosenbush, Laura L.
24.	Telegrapher (clerk).	1	960 00	1	960 00	192 00	Newell, R. M.
25.	Steward	1	1,500 00	1	1,800 00	192 00	Murphy, T. F.
	Requested increase, \$300.						
26.	Bookkeeper at \$1,200.....	2	2,400 00	2	2,400 00	No	Pritchard, E. D.
27.						No	Meeker, G. E.
28.	Clerk	1	960 00	1	960 00	No	Hoffman, L.
29.	Clerk, at \$960	2	1,920 00	2	1,920 00	No	Callear, C. E.
30.						No	Oaster, L. E.
31.	Storekeeper at \$1,200.....	2	2,400 00	2	2,400 00	No	Beckwith, C. S.
32.						No	Brown, A. W.
		12	\$13,680 00	12	\$14,480 00	.....	
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
33.	Chief guard at \$1,200.....	8	\$9,600 00	8	\$9,600 00	\$192 00	McLaughlin, P.
34.						192 00	Wolfe, A. M.
35.						192 00	Gunderman, J. H.
36.						192 00	Riffe, James.
37.						192 00	Espey, D. M.
38.						192 00	Pitts, G. I.
39.						192 00	Driscoll, J. D.
40.						192 00	Bartlett, W. J.
41.	Guard at \$1,200.	55	66,000 00	55	66,000 00	No	Spencer, B.
42.						No	Bowman, F. A.
43.						No	Fuller, B. D.
44.						No	O'Rourke, P.
45.						No	Burns, D.
46.						No	Smith, G. W.
47.						No	Manning, S.
48.						No	Prendergast, W.
49.						No	Newman, W. H.
50.						No	Butterfuss, J.
51.						No	Riffe, H. M.
52.						No	Gardner, J. E.
53.						No	Parshall, E. L.
54.						No	Clark, J. H.
55.						No	Vacancy.
56.						No	Topping, B. W.
57.						No	Card, L. W.
58.						No	Brewer, G. W.
59.						No	Laughlin, J. C.
60.						No	Hill, F. O.
61.						No	Wood, C. C.
62.						No	Knapp, F. J.
63.						No	Lamoreaux, J. F.
64.						No	Meddaugh, S. L.
65.						No	Grimes, L. B.
66.						No	Suffern, G. E.
67.						No	Stoddard, H. M.
68.						No	McNevin, W. H.
69.						No	Laughlin, J. F.
70.						No	Whitmore, W. H.
71.						No	Brown, F. A.
72.						No	McCarty, E. N.
73.						No	Wallace, E. E.
74.						No	Springer, F. C.
75.						No	Fisher, A. S.
76.						No	Mitchell, P.
77.						No	Nash, W. H.
78.						No	Fuller, E. L.
79.						No	Dowdle, W. J.
80.						No	Updyke, H. B.
81.						No	Murphy, J. H.
82.						No	Courtright, J. G.
83.						No	Chambers, T. B.
84.						No	Graves, C. E.
85.						No	Lochern, J.
86.						No	Henan, P. J.
87.						No	Suffern, J. S.

SCHEDULE LINE			DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
88.						No	Moss, W. C.
89.						No	Bonnell, R.
90.						No	Shappee, J. E.
91.						No	Updyke, G. E.
92.						No	Schurstedt, F.
93.						No	Burns, J. J.
94.						No	Gilbert, L. B.
95.						No	Bosenbark, C. K.
96.	Guard	1	1,100 00	1	1,133 33	No	Maroney, Thomas.
	Requested increase, \$33.33.						
		64	\$76,700 00	64	\$76,733 33		
<i>Hospital</i>							
<i>Salaries, regular</i>							
97.	Physician (resident)	1	\$2,000 00	1	\$2,000 00	\$192 00	Harding, J. R.
98.	Assistant physician	1	1,200 00	1	1,200 00	192 00	Day, L. C.
99.	Visiting dentist	1	240 00	1	240 00	No	Mitchell, H. B.
		3	\$3,440 00	3	\$3,440 00		
<i>Industries</i>							
<i>Wages, regular</i>							
100.	Coffee roaster	1	\$720 00	1	\$720 00	\$192 00	Higgs, W. J.
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
101.	Chef	1	\$900 00	1	\$900 00	\$192 00	Fay, J. G.
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
102.	Engineer and electrician	1	\$1,400 00	1	\$1,400 00	\$192 00	Shepardson, G. A.
103.	Assistant engineer and electrician, at \$900	3	2,700 00				
103a.	Assistant engineer and electrician, at \$1,080			2	2,160 00	192 00	Argetsinger, C. L.
104.	Requested increase, \$180 each.					192 00	Tompkins, P. S.
105.	Assistant engineer and electrician			1	930 00	192 00	Wood, E. E.
	Requested increase, \$30.						
106.	Fireman at \$540	3	1,620 00	3	1,620 00	192 00	Durkin, M. T.
107.						192 00	O'Hara, T. J.
108.						192 00	Keating, George.
		7	\$5,720 00	7	\$6,110 00		
<i>Field service, farm</i>							
<i>Wages, regular</i>							
109.	Farmer (guard)	1	\$1,200 00	1	\$1,200 00	No	Stone, E. I.
110.	Chauffeur	1	720 00	1	720 00	192 00	Crounse, G. B.
111.	Teamster at \$432	9	3,888 00	9	4,320 00	192 00	Doolittle, A.
112.						192 00	Vacancy.
113.						192 00	Relyea, G. A.
114.						192 00	McInerney, J. F.
115.						192 00	Williams, L.
116.						192 00	Abbey, B. S.
117.						192 00	Bennett, C. H.
118.						192 00	Conaty, J. J.
119.						192 00	Moran, E. P.
	Requested increase, \$48 each.						
120.	Gardener	1	1,200 00	1	1,200 00	No	Purdy, W. M.
		12	\$7,008 00	12	\$7,440 00		
<i>Educational</i>							
<i>Scholastic</i>							
<i>Salaries, regular</i>							
121.	Superintendent of education	1	\$1,800 00	1	\$1,800 00	\$192 00	Deyo, Abram.
122.	Lecturer	1	600 00	1	600 00	No	Hamilton, H. A.
123.	Teacher of music	1	1,200 00	1	1,200 00	No	Vacancy.
		3	\$3,600 00	3	\$3,600 00		
<i>Industrial</i>							
<i>Salaries, regular</i>							
124.	Superintendent of trade schools	1	\$1,800 00	1	\$1,800 00	\$192 00	Clark, E. E.
125.	Bookbinding instructor	1	1,200 00	1	1,200 00	No	Dibble, W. W.
126.	Carpentry instructor at \$1,200	2	2,400 00	2	2,400 00	No	Connelly, C.
127.						No	Luhrlig, H. F.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
128.	Masonry and bricklaying instructor Requested decrease, \$8.33.	1	1,100 00	1	1,091 67	No Buggie, Edward.
129.	Moulding instructor	1	1,200 00	1	1,200 00	No Ryan, J. A.
130.	Machinist instructor	1	1,200 00	1	1,200 00	No Pearch, R. H.
131.	Blacksmith instructor	1	1,200 00	1	1,200 00	No Gehbauer, F.
132.	Cabinet and woodworking instructor	1	1,200 00	1	1,200 00	No Richter, J. T.
133.	Painting instructor	1	1,200 00	1	1,200 00	No Hurley, S. L.
134.	Plumbing instructor Requested decrease, \$275.	1	1,200 00	1	925 00	No Fitzgerald R. P.
135.	Printing instructor	1	1,200 00	1	1,200 00	No Sullivan, C. F.
136.	Shoemaking instructor	1	1,200 00	1	1,200 00	No McCanna, J. P.
137.	Tinsmith instructor	1	1,200 00	1	1,200 00	No Napier, S. T.
138.	Tailoring instructor at \$1,200	2	2,400 00	2	2,400 00	No Haberlau, E. H.
139.						No Johnson, H. A.
140.	Upholster instructor Requested increase, \$200.	1	1,000 00	1	1,200 00	No Genna, Carmelo.
		17	\$20,700 00	17	\$20,616 67	.....

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration						
General	17	\$19,806 00	17	\$19,806 00	20	\$22,656 00
Accounting and stores	12	13,200 00	12	13,680 00	12	14,480 00
Ward or cottage service	64	76,300 00	64	76,700 00	64	76,733 33
Hospital	3	3,440 00	3	3,440 00	3	3,440 00
Industries	1	720 00	1	720 00	1	720 00
Kitchen and dining room	1	900 00	1	900 00	1	900 00
Mechanical, engineering	7	5,720 00	7	5,720 00	7	6,110 00
Field service, farm	12	7,008 00	12	7,008 00	12	7,440 00
Educational						
Scholastic	3	3,600 00	3	3,600 00	3	3,600 00
Industrial	17	20,300 00	17	20,700 00	17	20,616 67
Totals	137	\$150,694 00	137	\$152,274 00	140	\$156,696 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		Total Expenditure	To be Made Immediately Available For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$17,091 72		\$15,000 00
B. Coffee, tea, cocoa, etc.	1,507 40		900 00
C. Dairy products	3,294 89		2,500 00
D. Fish, fresh	173 99		170 00
E. Fish, salt and canned	6 19		7 00
F. Meats, fresh	11,211 68		9,000 00
G. Meats, salt, smoked and canned	5,816 87		5,448 00
H. Poultry	496 33		450 00
I. Fruits, dried	1,144 68		1,000 00
M. Fruits, fresh	341 90		300 00
N. Spices, extract, etc.	116 15		75 00
P. Sugar, syrups, etc.	3,947 11		3,000 00
R. Vegetables, canned	661 94		500 00
T. Vegetables, dried	1,876 80		1,500 00
U. Vegetables, fresh	1,072 30		1,000 00
V. Yeast, baking powder, etc.	411 99		350 00
W. Miscellaneous	906 84		800 00
	\$50,078 78		\$42,000 00
3. FUEL, LIGHT, POWER, WATER			
A. Fuel, coal	\$20,141 15		\$21,000 00
B. Light	636 85		700 00
C. Water	2,248 98		3,300 00
	\$23,026 98		\$25,000 00
4-5. PRINTING AND ADVERTISING			\$225 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
A. Office	\$167 35		\$300 00
B. Household	1,555 78		4,000 00
C. Medical and surgical	183 52		300 00
E. Motor vehicles and equipment	192 46		500 00
F. Wearing apparel	2,877 01		3,000 00
G. Educational	1,170 32		1,400 00
K. Industrial	2,759 08		1,100 00
L. Laundry	44 04		500 00
M. Farm and garden	512 93		500 00
N. Live stock	400 00		1,000 00
P. Books	548 81		400 00
T. General plant	1,152 95		2,000 00
	<u>\$11,564 25</u>		<u>\$15,000 00</u>
7. SUPPLIES			
A. Office	\$75 00		\$200 00
B. Household	551 80		400 00
C. Laundry, cleaning and disinfecting	560 65		1,500 00
D. Medical and surgical	1,873 71		2,000 00
E. Motor vehicles	500 00		600 00
F. Educational	3,852 04		3,800 00
H. Botanical and agricultural	1,570 03		2,000 00
K. Forage and veterinary	2,391 30		2,500 00
M. General plant	8,496 06		4,000 00
	<u>\$19,870 59</u>		<u>\$17,000 00</u>
8. MATERIALS			
C. Industrial	\$49,438 82		\$28,800 00
D. General plant			1,200 00
	<u>\$49,438 82</u>		<u>\$30,000 00</u>
9. HIRED HORSES AND VEHICLES			<u>\$250 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officers and employees	\$3,656 51		\$5,000 00
B. Transportation of inmates	5,809 86		7,000 00
C. Hotel expenses	1,218 84		1,000 00
	<u>\$10,685 21</u>		<u>\$13,000 00</u>
11. COMMUNICATION			
Express	\$230 55		\$400 00
Freight and cartage	741 49		700 00
Postage	1,400 33		1,400 00
Telegraph and telephone	329 16		500 00
	<u>\$2,701 58</u>		<u>\$3,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$7,872 00		\$8,900 00
Rewards	50 00		100 00
Money given to inmates on their parole and other expenses	12,368 23		9,000 00
	<u>\$20,290 23</u>		<u>\$18,000 00</u>
13. GENERAL PLANT SERVICE	<u>\$1,394 65</u>		<u>\$2,000 00</u>
14. RENTS	<u>\$2,300 00</u>		<u>\$2,330 00</u>
15. CONTINGENCIES			<u>\$500 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Buildings and equipment generally	<u>\$2,000 00</u>				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
For reconstruction of Trade School Building No. 3 destroyed by fire December 8, 1914. This shop is to accommodate the classes of moulding and general foundry work							\$39,500 00
For reconstruction of Trade School Building No. 2, destroyed by fire December 8, 1914							43,500 00
For new pavement for institutional parade ground, in yard and armory				\$5,000 00	\$1,515 03		8,000 00
For equipment of tools and other apparatus for Trades School buildings Nos. 2, 3 and 4, destroyed by fire December 8, 1914.....							23,000 00
For installing new telephone system							500 00
For replacing old circular radiators in north and south halls with wall coils							1,500 00
For painting exterior walls of buildings in west yard...							2,000 00
For installing electric lights in printing office, machine shop, bricklaying class and carpenter shop							2,000 00
For installing ventilating system and ceiling in horse and cow barn.....							1,200 00
Total				\$5,000 00	\$1,515 03		\$121,200 00

NEW YORK STATE TRAINING SCHOOL FOR GIRLS—HUDSON

RECAPITULATION, 1916-17—DESIRED APPROPRIATION

(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$53,383 21		\$59,864 00	\$59,864 00
2. Food	21,760 13		28,000 00	28,000 00
3. Fuel, light, power and water	11,172 57		13,500 00	13,500 00
4. Printing	27 00			
6. Equipment	7,967 93			
7. Supplies	5,665 09			
8. Materials	3,342 62			
10. Traveling expenses	6,405 91	*	**18,636 00	18,636 00
11. Communication	1,428 44			
12. Fixed charges and contributions	5,327 00			
13. General plant service.....	3,632 70			
15. Contingencies	62 20			
16. Repairs			32,500 00	32,500 00
17. Construction and permanent betterments....			37,500 00	37,500 00
Grand total	\$120,174 80		\$190,000 00	\$190,000 00
Value of home products, \$3,754.50.				

*Total of these items, \$33,858.89.

**In addition to this amount there will be an unexpended balance of about \$30,000 at September 30, 1916, which the Fiscal Supervisor expects to use for maintenance.

RECAPITULATION — 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$58,868 31	\$67,190 00	\$110 00	\$77,922 50	\$78,032 50
2. Food	22,360 48	28,500 00		30,000 00	30,000 00
3. Fuel, light, power and water	10,446 28	13,800 00		13,800 00	13,800 00
4. Printing	27 00	100 00		325 00	325 00
5. Advertising				25 00	25 00
6. Equipment	12,459 18	8,100 00		6,850 00	6,850 00
7. Supplies	8,938 67	6,750 00	625 00	7,500 00	8,125 00
8. Materials	4,880 44	4,700 00		4,900 00	4,900 00
10. Traveling expenses	6,901 06	8,500 00		9,000 00	9,000 00
11. Communication	1,446 37	1,650 00		1,650 00	1,650 00
12. Fixed charges and contributions	6,164 33	5,000 00	2,314 00	8,470 00	10,784 00
13. General plant service	7,037 51	3,200 00		4,000 00	4,000 00
15. Contingencies	15 41			900 00	900 00
16. Repairs	5,495 72	5,000 00		21,300 00	21,300 00
17. Construction and permanent betterments	101,932 05	5,000 00		88,800 00	88,800 00
Grand totals	\$246,972 81	\$157,490 00	\$3,049 00	\$275,442 50	\$278,491 50
Value of home products used.....	\$7,706 09				

Number of employees August 1, 1915..... 101 For 12 months ending June 30, 1916:
 Number of employees August 1, 1916..... 107 Average number of inmates, days, 346.12.
 Number of inmates August 1, 1915..... 337 Commutation received, \$4,714.18.
 Number of inmates August 1, 1916..... 329 Commutation, number of employees, 20.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$3,000 00	1	\$3,000 00	Yes	Bruce, Hortense V.
2.	Assistant superintendent.....	1	1,600 00	1	1,675 00	Yes	Chaffee, Edith.
Requested increase, \$75.							
3.	Chief parole agent	1	1,000 00	1	1,100 00	Yes	Craddock, Lenna J.
Requested increase, \$100.							
4.	Parole agent	1	840 00	1	900 00	Yes	Hannon, Cicilee M.
Requested increase, \$60.							
5.	Parole agent	1	780 00	1	785 00	Yes	Stone, Clara H.
Requested increase, \$5.							
6.	Parole agent .....	.....	.....	1	720 00	Yes	Vacancy.
Request new position.							
7.	Marshal	1	900 00	1	900 00	Yes	Henry, Sarah E.
8.	Clerk	1	600 00	1	600 00	Yes	Dunker, Agnes H.
9.	Stenographer	1	600 00	1	600 00	Yes	Cooney, Mary A.
10.	Coachman	1	600 00	1	690 00	Yes	Eitleman, Frank.
Requested increase \$90.							
11.	Matron, assistant cottage.....	1	420 00	1	420 00	Yes	Gillam, S. Margaret.
12.	Matron, assistant cottage.....	.....	.....	1	360 00	Yes	Vacancy.
Request new position.							
<i>Salaries, temporary</i>							
13.	Parole agent, 3 months, at \$720 .....	.....	.....	.....	180 00	Yes	Vacancy.
Request new position.							
14.	Stenographer, 3 months, at \$600 .....	.....	.....	.....	150 00	Yes	Vacancy.
Request new position.							
15.	Coachman, 1 month, at \$600.. ..	.....	.....	.....	50 00	\$16 00	Vacancy.
Request new position.							
		10	\$10,340 00	12	\$12,130 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
16.	Steward	1	\$1,500 00	1	\$1,500 00	Yes	Sullivan, Grace W.
17.	Bookkeeper	1	600 00	1	600 00	\$144 00	McIntyre, Cornelia.
18.	Bookkeeper	1	540 00	1	565 00	Yes	Joslin, Harriet W.
Requested increase, \$25.							
19.	Stenographer	1	600 00	1	600 00	Yes	Wickham, Exina.
20.	Storekeeper	1	600 00	1	600 00	Yes	Greenaway, Alice F.
<i>Salaries, temporary</i>							
21.	Stenographer, 2 months, at \$600 .....	.....	.....	.....	100 00	Yes	Vacancy.
Request new position.							
22.	Bookkeeper, 1 month, at \$480. ....	.....	.....	.....	40 00	Yes	Vacancy.
Request new position.							
		5	\$3,840 00	5	\$4,005 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensa- tion Rate						
	<i>Ward (dormitory) or cottage service</i>						
	<i>Salaries, regular</i>						
23.	Guard, at \$540	3	\$1,620 00	3	\$1,620 00	\$192 00	Parks, McKenzie.
24.						192 00	Churchill, William H.
25.						192 00	Wurstel, Frank C.
26.	Matron, supervising and dieti- tian	1	780 00	1	735 00	Yes	Vacancy.
	Requested decrease, \$45.						
27.	Matron, syphilitic cottage....	1	600 00	1	600 00	Yes	Bailey, Nellie E.
28.	Matron, cottage for colored girls, at \$600	2	1,200 00	2	1,200 00	Yes	Rossman, Lizzie A.
29.						Yes	Howard, Ella C.
30.	Matron cottage	1	480 00	1	480 00	Yes	Vallette, Mary.
31.	Matron, cottage, at \$540.....	11	5,940 00	8	4,320 00	Yes	Clarke, Alice A.
32.						Yes	Cuddeback, Anna T.
33.						Yes	Van Buren, Cora S.
34.						Yes	Mase, Harriet C.
35.						Yes	Lyons, Mattie G.
36.						Yes	Foster, Mabel Holden.
37.						Yes	Carpenter, Ruth.
38.						Yes	Nugent, Adelaide R.
39.	Matron, cottage			1	600 00	Yes	Bramagen, Clara J.
	Requested increase, \$60.						
40.	Matron, cottage, at \$525.....			2	1,050 00	Yes	Swartwood, Luella.
41.						Yes	Cassidy, Bessie E.
	Requested decrease, \$15 each.						
42.	Matron, cottage			1	480 00	Yes	Vacancy.
	Request new position.						
43.	Matron, assistant cottage, at \$450	6	2,700 00	5	2,250 00	Yes	Hoftalling, Sarah H.
44.						Yes	Donnan, Georgia C.
45.						Yes	Hazen, Ida E.
46.						Yes	Tully, Katherine A.
47.						Yes	Robertson, M. Lizzie.
48.	Matron, assistant cottage....			1	480 00	Yes	Ferrick, Lottie.
	Requested increase, \$30.						
49.	Matron, assistant cottage, at \$390	11	4,290 00	2	780 00	Yes	Wales, Ethel A.
50.						Yes	Moore, Mary H.
51.	Matron, assistant cottage....			1	412 50	Yes	Cooms, Elizabeth G.
	Requested increase, \$22.50.						
52.	Matron, assistant cottage, at \$385			3	1,155 00	Yes	Hesse, Georgene L.
53.						Yes	Gschwind, R. Marie.
54.						Yes	Ferguson, Marion A.
	Requested decrease, \$5 each.						
55.	Matron, assistant cottage....			1	395 00	Yes	Cooley, Helen F.
	Requested increase, \$5.						
56.	Matron, assistant cottage....			1	422 50	Yes	Gardner, Nellie.
	Requested increase, \$32.50.						
57.	Matron, assistant cottage....			1	480 00	Yes	Vacancy.
	Requested increase, \$90.						
58.	Matron, assistant cottage....			1	407 50	Yes	Austin, Jane C.
	Requested increase, \$17.50.						
59.	Matron, assistant cottage....			1	392 50	Yes	Gillette, Alice M.
	Requested increase, \$2.50.						
60.	Matron, assistant cottage, at \$420	7	2,940 00				
61.	Matron, assistant cottage....			1	382 50	Yes	Vacancy.
	Requested decrease, \$37.50.						
62.	Matron, assistant cottage, at \$385			2	770 00	Yes	Fisher, Esther G.
63.						Yes.	Wheeler, Mollie E.
	Requested decrease, \$35 each.						
64.	Matron, assistant cottage....			1	430 00	Yes	Green, Mary A.
	Requested increase, \$10.						
65.	Matron, assistant cottage....			1	387 50	Yes	Duroe, Ruth H.
	Requested decrease, \$32.50.						
66.	Matron, assistant cottage....			1	390 00	Yes	Fortner, H. Marie.
	Requested decrease, \$30.						
67.	Matron, assistant cottage....			1	392 50	Yes	Smith, Inza B.
	Requested decrease, \$27.50.						
68.	Matron, assistant cottage for colored girls	1	480 00	1	425 00	Yes	Howard, Josephine.
	Requested decrease, \$45.						
69.	Matron, assistant syphilitic cottage	1	480 00	1	480 00	Yes	Little, Mary F.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
70.	Matron, assistant cottage, at \$360			6	2,160 00	Yes	Vacancy.
71.						Yes	Vacancy.
72.						Yes	Vacancy.
73.						Yes	Vacancy.
74.						Yes	Vacancy.
75.						Yes	Vacancy.
	Request six new positions. <i>Salaries, temporary</i>						
77.	Guard, 6 months, at \$540.....		270 00		270 00	96 00	Sheldon, William H. Jr.
		45	\$21,780 00	52	\$24,357 50		
	<i>Hospital</i>						
	<i>Salaries, regular</i>						
78.	Resident physician	1	\$1,800 00	1	\$1,800 00	Yes	Conant, Mary C.
79.	Resident physician, assistant.			1	1,200 00	Yes	Vacancy.
	Request new position						
80.	Hospital, matron	1	840 00	1	840 00	Yes	Lavine, Minnie H.
81.	Nurse, at \$600.....	3	1,800 00	4	2,400 00	Yes	Raymond, Bessie L.
82.						Yes	Tallman, Eva G.
83.						Yes	Ashe, Mary E.
84.						Yes	Vacancy.
	Request one new position.						
85.	Matron, assistant cottage...	1	450 00	1	450 00	Yes	Gaul, Mary P.
86.	Matron, assistant cottage...	1	420 00	1	420 00	Yes	Tuger, Marian S.
	<i>Salaries, temporary</i>						
87.	Physician 2 months at \$1,200.				200 00		Vacancy.
	Request new position.						
88.	Nurse, 4 months at \$600.....				200 00	Yes	Vacancy.
	Request new position.						
		7	\$5,310 00	9	\$7,510 00		
	<i>Meat stores</i>						
	<i>Wages, regular</i>						
89.	Butcher, ...	1	\$420 00	1	\$510 00	\$192 00	Yorck, Christopher A.
	Requested increase \$90 00.						
	<i>Mechanical</i>						
	<i>Engineering</i>						
	<i>Wages, regular</i>						
90.	Chief engineer and electrician	1	\$1,200 00	1	\$1,200 00	\$192 00	Cahill, George T.
91.	Assistant engineer and electrician, at \$720.....	4	2,880 00				
92.	Assistant engineer and electrician, at \$810.....			3	2,430 00	192 00	Frozon, Burton.
93.						192 00	Best, Francis M.
93a.						192 00	Hagarty, John J.
	Requested increase \$90 each						
94.	Assistant engineer and electrician or plumber and steamfitter, ...			1	750 00	192 00	Vacancy.
	Requested change in title from assistant engineer and electrician and increase \$30.00.						
95.	Fireman, at \$540	5	2,700 00				
95a.	Fireman, at \$630			5	3,150 00	192 00	Ten Eyck, Martin.
96.						192 00	Mocco, Frank.
97.						192 00	Sutherland, Isaac F.
98.						192 00	Griffin, John.
99.						192 00	Mullins, Michael.
	Requested increase, \$90 each						
	<i>Wages, temporary</i>						
100.	Assistant engineer and electrician, 2 months at \$720...				120 00	32 00	Vacancy.
	Request new position.						
101.	Fireman, 2 months at \$540.....				90 00	32 00	Vacancy.
	Request new position.						
		10	\$6,780 00	10	\$7,740 00		
	<i>Repairs</i>						
	<i>Wages, regular</i>						
102.	Carpenter, at \$660.....	2	\$1,320 00				
102a.	Carpenter, at \$750.....			2	\$1,500 00	\$192 00	Mullins, John C.
103.						192 00	Martin, Luke.
	Requested increase, \$90 each.						
104.	Mason, ...	1	900 00	1	900 00	192 00	D'Inguillo, Justino.
105.	Painter, ...	1	480 00	1	570 00	192 00	Hani, Wilson.
	Requested increase, \$90.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Wages, temporary</i>							
106.	Carpenter, 2 months at \$660.. Request new position.	.....	.....	.....	110 00	32 00	Vacancy.
107.	Mason, 2 months at \$900..... Request new position.	.....	.....	.....	150 00	32 00	Vacancy.
108.	Painter, 2 months at \$540..... Request new position.	.....	.....	.....	90 00	32 00	Vacancy.
		4	\$2,700 00	4	\$3,320 00		
<i>Field service</i>							
<i>Farm</i>							
<i>Wages, regular</i>							
109.	Farmer.	1	\$900 00	1	\$900 00	\$192 00	Vacancy.
110.	Teamster. Requested increase, \$90.	1	480 00	1	570 00	192 00	Fink, Louis.
111.	Laborer, at \$420.....	2	840 00	.....	.....	.....	
112.	Laborer, at \$510.....	.....	.....	3	1,530 00	192 00	Hoover, Reuben.
112a.	Requested increase, \$90 each.	.....	.....	.....	.....	192 00	Gunther, Julius.
113.	Request new position.	.....	.....	.....	.....	192 00	Vacancy.
114.	Garden matron, at \$480.....	2	960 00	1	480 00	Yes	Vacancy.
115.	Garden matron..... Requested increase, \$60.	.....	.....	1	540 00	Yes	Crane, Rosetta L.
		6	\$3,180 00	7	\$4,020 00		
<i>Garden and grounds</i>							
<i>Wages, regular</i>							
116.	Laborer. Requested increase, \$90.	1	\$420 00	1	\$510 00	\$192 00	Martin, Joseph.
<i>Wages, temporary</i>							
117.	Laborer, 640 days, at \$1.75..	.....	1,120 00	.....	.....	.....	
118.	Laborer, 640 days, at \$2..... Requested increase \$.25 each per day.	.....	.....	.....	1,280 00	No	Whalen, William.
118a.		.....	.....	.....	.....	No	Jackson, Battiste.
118b.		.....	.....	.....	.....	No	Connell, Jerry.
Total requested increase, \$160.		.....	.....	.....	.....	.....	
		1	\$1,540 00	1	\$1,790 00		
<i>Educational</i>							
<i>Scholastic</i>							
<i>Salaries, regular</i>							
119.	Second assistant superintendent, Supervisor of Schools Requested increase, \$75.	1	\$1,400 00	1	\$1,475 00	Yes	Stebbins, Inez F.
120.	Teacher, general, at \$720....	3	2,160 00	3	2,160 00	Yes	Dusenberre, Mary D.
121.		.....	.....	.....	.....	Yes	Hicks, Sarah E.
122.		.....	.....	.....	.....	Yes	Baker, Ellen L.
123.	Teacher, general, at \$660.....	3	1,980 00	.....	.....	.....	
124.	Teacher, general..... Requested increase, \$45.	.....	.....	1	705 00	Yes	Dean, D. Lois.
125.	Teacher, general..... Requested increase, \$40.	.....	.....	1	700 00	Yes	Purdy, Alice.
126.	Teacher, general..... Requested decrease, \$10.	.....	.....	1	650 00	Yes	Breese, Flossie.
127.	Teacher, music.....	1	480 00	1	480 00	\$192 00	Rowley, Edwin C.
128.	Physical instructor..... Requested increase, \$120.	1	600 00	1	720 00	Yes	Blake, Elizabeth.
<i>Salaries, temporary</i>							
129.	Teacher, general, 3 months at \$600..... Request new position	.....	.....	.....	150 00	Yes	Vacancy.
<i>Wages, regular</i>							
130.	Laborer, janitor..... Requested increase, \$90.	1	420 00	1	510 00	192 00	Dolan, John.
		10	\$7,040 00	10	\$7,550 00		

DEPARTMENTAL REQUEST								
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount			
<i>Industrial</i>								
<i>Salaries, regular</i>								
131.	Cooking instructor	1	\$600 00	1	\$525 00	Yes	Straight, Katherine N.	
	Requested decrease, \$75.							
132.	Dressmaking instructor	1	540 00	1	595 00	Yes	Joyce, Frances T.	
	Requested increase, \$55.							
133.	Industrial instructor	1	540 00	1	595 00	Yes	Hale, Ruth E.	
	Requested increase, \$55.							
134.	Laundry instructor, at \$540.	2	1,080 00	2	1,080 00	Yes	Quinlan Lulu C.	
135.						Yes	McCarthy, Nora M.	
136.	Sewing instructor, at \$480....	2	960 00	.....	.....	.....		
137.	Sewing instructor .....		.....	1	540 00	Yes	Cassin, Mary E.	
	Requested increase, \$60.		.....					
138.	Sewing instructor .....		.....	1	535 00	Yes	Welch, Julia F.	
	Requested increase, \$55.		.....					
139.	Sewing instructor .....		.....	1	420 00	Yes	Vacancy.	
	Request new position.							
<i>Salaries, temporary</i>								
140.	Fireman, laundry	1	540 00	1	630 00	192 00	Rankin, Charles F.	
	Requested increase, \$90.							
141.	Sewing instructor, 2 months at \$420 .....		.....	.....	70 00	Yes	Vacancy.	
	Request new position.							
		8	\$4,260 00	9	\$4,990 00			
<i>The following items are not included in the Recapitulation of Personal Service:</i>								
<i>Amount to be made immediately available</i>								
<i>Administration</i>								
<i>General</i>								
142.	Parole agent .....		.....	1	\$50 00	.....	Hamon, M. Cicelee.	
<i>Educational</i>								
<i>Industrial</i>								
143.	Sewing instructor.....		.....	1	\$60 00	.....	Cashin, Mary E.	
			.....		\$110 00	.....		

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
<i>Administration :</i>						
General	10	\$10,180 00	10	\$10,340 00	12	\$12,130 00
Accounting and stores	5	3,660 00	5	3,840 00	5	4,005 00
Ward of cottage service.....	45	20,370 00	45	21,780 00	52	24,357 50
Hospital	6	4,270 00	7	5,310 00	9	7,510 00
Meat stores	1	420 00	1	420 00	1	510 00
<i>Mechanical :</i>						
Engineering	9	6,060 00	10	6,780 00	10	7,740 00
Repairs	4	2,700 00	4	2,700 00	4	3,320 00
<i>Field service :</i>						
Farm	3	1,380 00	6	3,180 00	7	4,020 00
Garden and grounds.....	5	1,284 00	1	1,540 00	1	1,790 00
<i>Educational :</i>						
Scholastic	10	6,760 00	10	7,040 00	10	7,550 00
Industrial	7	3,480 00	8	4,260 00	9	4,990 00
Totals	105	\$60,564 00	107	\$67,190 00	120	\$77,922 50

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$3,446 56		\$4,650 00
B. Coffee, tea, cocoa, etc.....	516 76		630 00
C. Dairy products	8,616 70		11,930 00
D. Fish, fresh	130 06		210 00
E. Fish, salt, smoked and canned.....	337 03		495 00
F. Meats, fresh	4,676 13		5,680 00
G. Meats, salt, smoked and canned.....	301 11		400 00
H. Poultry	60 94		85 00
K. Fruits, canned and jellies.....	49 92		70 00
L. Fruits, dried	275 20		350 00
M. Fruits, fresh	234 00		320 00
N. Spices, extracts, etc.....	88 04		115 00
P. Sugar, syrup, etc.....	1,344 25		1,880 00
R. Vegetables, canned	253 13		335 00
T. Vegetables, dried	326 94		470 00
U. Vegetables, fresh	1,121 94		1,435 00
V. Yeast, baking powder, etc.....	163 65		320 00
W. Miscellaneous	408 12		625 00
	<u>\$22,360 48</u>		<u>\$30,000 00</u>
3. FUEL, LIGHT, POWER and WATER			
Fuel	\$9,631 07		\$12,600 00
Light	110 56		250 00
Water	704 65		950 00
	<u>\$10,446 28</u>		<u>\$13,800 00</u>
4. PRINTING	<u>\$27 00</u>		<u>\$225 00</u>
5. ADVERTISING			<u>\$25 00</u>
6. EQUIPMENT			
A. Office	\$750 35		\$100 00
B. Household	3,370 64		1,850 00
C. Medical and surgical.....	119 50		300 00
D. Motorless vehicles and equipment.....	228 30		250 00
E. Motor vehicles and equipment	1,030 80		200 00
F. Wearing apparel	2,832 05		3,300 00
G. Educational	274 06		25 00
L. Laundry	89 51		200 00
M. Farm and garden	651 82		100 00
P. Books	751 45		25 00
T. General plant	2,360 70		500 00
	<u>12,459 18</u>		<u>\$6,850 00</u>
7. SUPPLIES		\$625 00	
A. Office	\$589 05		\$500 00
B. Household	641 01		900 00
C. Laundry, cleaning and disinfecting	765 14		800 00
D. Medical and surgical	513 60		600 00
E. Motor vehicle	349 41		700 00
F. Educational	202 93		300 00
H. Botanical and agricultural.....	357 12		450 00
K. Forage and veterinary.....	1,263 69		1,350 00
L. Refrigerating	622 40		700 00
M. General plant	3,634 32		1,200 00
	<u>\$8,938 67</u>	<u>\$625 00</u>	<u>\$7,500 00</u>
8. MATERIALS			
C. Industrial	\$4,650 11		\$4,700 00
D. General plant	230 33		200 00
	<u>\$4,880 44</u>		<u>\$4,900 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officers and employees.....	\$2,941 44		\$3,800 00
B. Transportation of inmates.....	1,284 34		1,600 00
C. Hotel expenses	2,675 28		3,600 00
	<u>\$6,901 06</u>		<u>\$9,000 00</u>

11. COMMUNICATION

REPAIRS

1. Repairs, necessary improvements, etc., to buildings and land, McIntyre property to keep from deterioration

CONSTRUCTION OR PERMANENT BETTERMENTS

Protective fence, entrance gate house and guards' rooms	\$25,000 00
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Storehouse, refrigerating plant equipment and outside con- nections	40,000 00
---	-----------

To finish work in older cottages	22,500 00
Curb, walk and grading on	

Curb, walk and grading on						1,300 00
Worth avenue	_____	_____	_____	_____	_____	\$88,800 00

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY

RECAPITULATION 1916-17. DESIRED APPROPRIATION (For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$121,194 37	.....	\$124,108 00	\$124,108 00
2. Food	24,192 86	.....	25,500 00	25,500 00
3. Fuel, light, power and water	18,753 07	.....	18,500 00	18,500 00
4. Printing	37 50	.....	.....	.....
6. Equipment	15,316 47	.....	.....	.....
7. Supplies	13,504 65	.....	.....	.....
8. Materials	7,369 15	.....	.....	.....
10. Traveling expenses	4,210 12	*.....	(a) 51,892 00	51,892 00
11. Communication	1,657 67	.....	.....	.....
12. Fixed charges and contributions	(a) 6,199 50	.....	.....	.....
13. General plant service	2,334 98	.....	.....	.....
14. Rent	438 00	.....	.....	.....
16. Repairs .....	.....	.....	9,800 00	9,800 00
17. Construction or permanent betterments .....	.....	.....	38,000 00	38,000 00
Grand total	\$215,208 34	.....	\$267,800 00	\$267,800 00

Value of home products used, \$57,681.24.

*Total of these items, \$51,068.04. (a) Includes \$5,892.00 for commutation.

RECAPITULATION 1917-18.

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$121,322 61	\$122,512 00	\$2,000 00	\$130,472 00	\$132,472 00
2. Food	23,894 47	25,500 00	5,000 00	29,128 00	34,128 00
3. Fuel, light, power and water	19,454 35	19,500 00	.....	19,500 00	19,500 00
4. Printing .....	.....	50 00	.....	.....	.....
6. Equipment	19,846 38	17,000 00	.....	29,900 00	29,900 00
7. Supplies	13,618 93	15,000 00	.....	15,250 00	15,250 00
8. Materials	6,659 45	8,500 00	.....	6,700 00	6,700 00
10. Traveling expenses	3,865 60	5,000 00	.....	5,000 00	5,000 00
11. Communication	1,916 16	1,700 00	.....	1,700 00	1,700 00
12. Fixed charges and contributions	6,295 86	6,528 00	.....	7,500 00	7,500 00
13. General plant service	1,268 02	2,700 00	.....	2,000 00	2,000 00
14. Rent	438 00	450 00	.....	450 00	450 00
15. Contingencies .....	.....	.....	.....	900 00	900 00
16. Repairs	2,822 76	6,800 00	.....	5,250 00	5,250 00
17. Construction or permanent betterments	13,487 72	32,500 00	.....	36,400 00	36,400 00
18. Acquisition of real estate .....	.....	.....	.....	20,000 00	20,000 00
Grand total	\$234,593 31	\$263,740 00	\$7,000 00	\$310,150 00	\$317,150 00

Value of home products used..... \$72,388 74

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent	
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL			Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$4,000 00	1	\$4,000 00	Yes Bruce, David.	
2.	Assistant superintendent	1	.....	1	2,000 00	Yes Carr, Maurice J.	
3.	Parole agent, at \$1,200.....	2	2,400 00	2	2,400 00	\$192 00 Manning, Don C.	
4.	.....	.....	.....	.....	.....	192 00 Ewing, Chas. E.	
5.	Parole officer, at \$1,200.....	3	3,600 00	3	3,600 00	No Goff, Chas. H.	
6.	.....	.....	.....	.....	.....	No Mott, Lewis H.	
7.	.....	.....	.....	.....	.....	No Crapsey, Algernon S.	
8.	Organist, at \$336.....	2	672 00	2	672 00	\$192 00 Stell, Geo. H.	
9.	.....	.....	.....	.....	.....	192 00 O'Laughlin, Minnie F.	
10.	Stenographer, at \$660.....	3	1,980 00	3	1,980 00	Yes Banks, Lillian B.	
11.	.....	.....	.....	.....	.....	Yes Johnston, Agnes B.	
12.	.....	.....	.....	.....	.....	Yes Flynn, M. Agnes.	
13.	Telephone operator	1	420 00	1	420 00	Yes McGough, Theresa A.	
14.	Coachman, at \$480.....	2	960 00	2	960 00	\$192 00 Ginegaw, Chris. W.	
15.	.....	.....	.....	.....	.....	Vacancy.	
16.	Chaplain, at \$1,200.....	2	2,400 00	2	2,400 00	Yes Ganey, John J.	
17.	.....	.....	.....	.....	.....	\$192 00 Sykes, Arthur O.	
18.	Rabbi, visiting.....	1	600 00	1	600 00	No Moll, Max S.	
19.	Head cook	1	480 00	1	480 00	Yes Johnson, Jennie D.	
20.	Cook	1	360 00	1	360 00	Yes Gaskin, Mary G.	
		19	\$17,872 00	20	\$19,872 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
21.	Steward	1	\$1,500 00	1	\$1,500 00	Yes	Herbison, Jesse J.
22.	Clerk	1	720 00	1	720 00	Yes	Van Brunt, Lula A.
23.	Clerk, at \$600.....	2	1,200 00	2	1,200 00	Yes	Conrad, Clara L.
24.						Yes	McNamara F. M.
25.	Junior clerk	1	360 00	1	360 00	Yes	Waters, Agnes G.
26.	Storekeeper	1	900 00	1	900 00	\$144 00	Grady, Wm. F.
27.	Storekeeper	1	720 00	1	840 00	Yes	Vacancy.
	Requested increase, \$120.						
28.	Storekeeper	1	840 00	1	840 00	Yes	Brandow, Geo. F.
		8	\$6,240 00	8	\$6,360 00	.....	
<i>Ward dormitory and cottage</i>							
<i>Salaries, regular</i>							
29.	Inspector	1	\$1,200 00	1	\$1,200 00	\$192 00	Robertson, James G.
30.	Guard, at \$660.....	4	2,640 00	4	2,640 00	192 00	Holm, Edward W.
31.						Yes	Thompson, Edward J.
32.						Yes	Stevens, Wm. V.
33.						192 00	Asmuth, Wm. C.
34.	Guard, at \$600.....	23	13,800 00	23	13,800 00	Yes	Guinan, John W.
35.						192 00	Poirot, Benj. M.
36.						96 00	Washburn, Elmer E.
37.						192 00	Hovey, Wm.
38.						192 00	Rush, John.
39.						96 00	Davis, Theron H.
40.						Yes	McKinney, John J.
41.						Yes	McGIVEN, Robert S.
42.						Yes	Waters, Geo. G.
43.						Yes	O'Brien, Matthew E.
44.						Yes	Vacancy.
45.						Yes	Edwards, Delbert W.
46.						Yes	Tully, Patrick J.
47.						Yes	Weidman, John M.
48.						96 00	Goldsmith, Fred.
49.						192 00	Oakes, Wm. F.
50.						192 00	Stevens, Bert.
51.						96 00	Mulqueen, James.
52.						Yes	Sanger, Walter.
53.						192 00	Cummings, James B.
54.						Yes	Sexton, Geo. W.
55.						Yes	Anderson, Bernice.
56.						192 00	Yeomans, Ray A.
57.	Matron, supervising	1	1,200 00	1	1,200 00	Yes	Collson, Cerebia.
58.	Matron, disciplinary	1	480 00	1	480 00	Yes	Reilly, Mrs. L. A.
59.	Matron, assistant, at \$360.....	35	12,600 00	35	12,600 00	Yes	Spink, Mrs. U. G.
60.						Yes	Oakes, Mrs. M. C.
61.						Yes	Bott, Mrs. Geo. A.
62.						Yes	Herrick, Mrs. F. F.
63.						Yes	Beals, Mrs. Fred L.
64.						Yes	Smith, Mrs. Fred. A.
65.						Yes	Vaughan, Mrs. W. H.
66.						Yes	Cook, Mrs. P. B.
67.						Yes	Coyle, Mrs. C. E.
68.						Yes	Baker, Mrs. C. D.
69.						Yes	James, Mrs. J. B.
70.						Yes	Murphy, Mrs. H. J.
71.						Yes	Lockman, Mrs. G. T.
72.						Yes	Nielsen, Mrs. S. O.
73.						Yes	Alexander, Mrs. E. E.
74.						Yes	McKenna, Mrs. L.
75.						Yes	Maher, Mrs. M.
76.						Yes	Lincoln, Mrs. L.
77.						Yes	Miller, Mrs. B.
78.						Yes	Whalen, Mrs. A. T.
79.						Yes	Hayes, Mrs. C. W.
80.						Yes	Blauvelt, Mrs. J. E.
81.						Yes	Simonson, Mrs. H. T.
82.						Yes	Murtaugh, Mrs. P. J.
83.						Yes	Pratt, Mrs. F. I.
84.						Yes	Young, Mrs. E. S.
85.						Yes	Wilkinson, Mrs. G. S.
86.						Yes	Baldwin, Mrs. N. H.
87.						Yes	Skinkle, Mrs. M. E.
88.						Yes	Robinson, Mrs. E.
89.						Yes	Walkley, Mrs. H.
90.						Yes	Bornheimer, Mrs. C. A.
91.						Yes	Wilson, Mrs. R. S.
92.						Yes	McCowan, Mrs. T.
93.						Yes	Hickey, Margaret.

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation of Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
94.	Supervisor, at \$720.....		25	18,000 00	25	18,000 00	Yes	Spink, Ulysses G.
95.							Yes	Oakes, Manley C.
96.							Yes	Herrick, Frank F.
97.							Yes	Beals, Fred L.
98.							Yes	Vaughan, Wm. H.
99.							Yes	James, Jesse B.
100.							Yes	Murphy, Harry J.
101.							Yes	Nielsen, Scott O.
102.							Yes	Alexander, Elmer E.
103.							Yes	Maher, Michael.
104.							Yes	Lincoln, Lysander.
105.							Yes	Anderson, Wm. H.
106.							Yes	Whalen, Andrew T.
107.							Yes	Hayes, Caleb W.
108.							Yes	Blauvelt, Joseph E.
109.							Yes	Simonson, Henry T.
110.							Yes	Murtaugh, Peter J.
111.							Yes	Pratt, Floyd I.
112.							Yes	Wilkinson, Geo. S.
113.							Yes	Baldwin, Newton H.
114.							Yes	Skinkle, Mowry E.
115.							Yes	Walkley, Hervey.
116.							Yes	Bornheimer, Carl A.
117.							Yes	Wilson, Robert S.
118.							Yes	McCowan, Thomas.
119.	Supervisor, disciplinary		1	1,000 00	1	1,000 00	Yes	Reilly, Luke A.
			91	\$50,920 00	91	\$50,920 00	.....	
<i>Hospital</i>								
<i>Salaries, regular</i>								
120.	Resident physician		1	\$2,000 00	1	\$2,000 00	Yes	Wright, Frederick L.
121.	Dentist		1	600 00	1	600 00	\$192 00	Shaddock, Alfred C.
122.	Hospital matron		1	600 00	1	600 00	Yes	Guinan, Mary E.
123.	Chief nurse		1	480 00	1	480 00	Yes	McCormick, E. E.
124.	Nurse, contagious		1	600 00	1	600 00	Yes	Coe, Charlotte P.
125.	Optical surgeon		1	480 00	1	480 00	No	O'Connell, T. Joseph.
127.	Waitress		1	240 00	1	300 00	Yes	Rodcubush, G. I.
	Requested increase, \$60.							
128.	Cook		1	360 00	1	360 00	Yes	Kern, Sophia M.
129.	Guard		1	600 00	1	600 00	Yes	Coe, Theodore, Jr.
			9	\$5,960 00	9	\$6,020 00	.....	
<i>Kitchen and meat stores</i>								
<i>Wages, regular</i>								
131.	Cook, at \$360.....		2	\$720 00	2	\$720 00	Yes	Huebner, Elizabeth J.
132.							Yes	McPhee, Mrs. E.
133.	Butcher		1	720 00	1	720 00	\$192 00	Zimmerman, Chas. H.
			3	\$1,440 00	3	\$1,440 00	.....	
<i>Mechanical</i>								
<i>Engineering</i>								
<i>Wages, regular</i>								
134.	Chief engineer		1	\$1,500 00	1	\$1,500 00	\$192 00	Graves, Warren B.
135.	Assistant engineer, at \$900...		3	2,700 00	3	2,700 00	192 00	Carroll, Geo. B.
136.							192 000	Rittenhouse, Earl L.
137.							Yes	Anderson, Bernard.
			4	\$4,200 00	4	\$4,200 00	.....	
<i>Repairs</i>								
<i>Wages, regular</i>								
138.	Carpenter		1	\$600 00	1	\$600 00	Yes	Boyd, Wm. P.
<i>Field service</i>								
<i>Farm</i>								
<i>Wages, regular</i>								
139.	Supervisor, colony farms.....		1	\$1,500 00	1	\$1,500 00	Yes	McPhee, Erastus.
140.	Farmer		1	600 00	1	600 00	Yes	Vacancy.
141.	Farmer		1	540 00	1	540 00	\$192 00	Sharpe, John H.
			3	\$2,640 00	3	\$2,640 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Educational</i>						
<i>Scholastic</i>						
<i>Salaries, regular</i>						
142.	Superintendent of schools...	1	\$1,200 00	1	\$1,200 00	Yes Shattuck, Helen M.
143.	Teacher, drawing	1	900 00	1	900 00	Yes Trussell, E. C.
144.	Teacher, music	1	900 00	1	900 00	\$192 00 Davis, Gertrude L.
145.	Teacher, general, at \$900.....	15	13,500 00	14	12,600 00	192 00 Breen, Anna L.
146.						Yes Conway, Martha J.
147.						Yes Dowling, Anna M.
148.						Yes Ellis, Maude.
149.						192 00 Finegan, Annis V.
150.						Yes Foley, Florence V.
151.						Yes Ganiard, Julia C.
152.						Yes George, Mary E.
153.						192 00 Howell, Jennie.
154.						192 00 McAuliffe, Jennie.
155.						Yes Nelson, Elizabeth L.
156.						Yes Brandow, Jean R.
157.						192 00 McNamara, Anna B.
158.						Yes Quin, Nellie R.
159.	Teacher, general			1	720 00	Yes McGraw, Julia A.
	Requested decrease, \$180.					
160.	Teacher, general	1	840 00	1	840 00	Yes Lillibridge, Cornelia.
161.	Teacher, general	1	780 00	1	720 00	Yes Sawdey, Myrta M.
	Requested decrease, \$60.					
162.	Waitress, at \$240.....	3	720 00	3	900 00	Yes Munson, Ruby.
163.						Yes Bowen, Susie B.
164.						Yes Brown, Stella.
	Requested increase, \$60 each.					
165.	Head cook	1	480 00	1	480 00	Yes Jackson, Sarah.
166.	Cook	1	360 00	1	360 00	Yes Wickmann, Emma E.
		25	\$19,680 00	25	\$19,620 00	.....
<i>Industrial</i>						
<i>Salaries, regular</i>						
167.	Baking instructor	1	\$720 00	1	\$720 00	Yes Smith, Fred. A.
168.	Blacksmithing instructor	1	900 00	1	900 00	Yes Young, Edward S.
169.	Carpentry instructor, at \$990.	2	1,800 00	1	900 00	Yes Van Dyne, J. Henry.
170.	Carpentry instructor			1	840 00	Yes Coyie, Chas. E.
	Requested decrease, \$60.					
171.	Creamery instructor	1	720 00	1	720 00	Yes Gere, Clair M.
172.	Electrical construction in- structor	1	900 00	1	900 00	Yes Flanagan, John T.
173.	Laundrying instructor	1	720 00	1	720 00	Yes Robinson, Edwin.
174.	Machinery instructor	1	900 00	1	900 00	Yes Lockman, Geo. T.
175.	Masonry instructor	1	900 00	1	900 00	Yes Ritzenthaler, Pierce.
176.	Milling instructor	1	900 00	1	900 00	Yes Baker, Chas. D.
177.	Painting instructor	1	900 00	1	900 00	Yes Cook, Peter B.
178.	Printing instructor	1	900 00	1	900 00	\$144 00 Morgan, Joseph I.
179.	Tailoring instructor, at \$900.	2	1,800 00	2	1,800 00	Yes Bott, Geo. A.
180.						Yes McKenna, Llewellyn.
181.	Band instructor	1	900 00	1	900 00	\$144 00 Remington, Fred B.
182.	Cobbling and harness repair instructor			1	900 00	Yes Vacancy.
	Request new position.					
		15	\$12,960 00	16	\$13,800 00	.....
<i>Salaries and wages temporary</i>						
183.	For all bureaus.....				\$5,000 00	.....
	Requested increase, \$5,000.					
<i>The following item is not included in the Recapitu- lation of Personal Service: Amount to be made immedi- ately available for defi- ciency in appropriation for 1916-17:</i>						
<i>Administration</i>						
<i>Salaries, regular</i>						
184.	Assistant superintendent....				\$2,000 00	.....

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	20	\$19,872 00	19	\$17,872 00	20	\$19,872 00
Accounting and stores	8	6,384 00	8	6,240 00	8	6,360 00
Ward (dormitory) and cottage	91	50,440 00	91	50,920 00	91	50,920 00
Hospital	9	5,960 00	9	5,960 00	9	6,020 00
Kitchen and meat stores	3	1,440 00	3	1,440 00	3	1,440 00
Mechanical:						
Engineering	4	4,392 00	4	4,200 00	4	4,200 00
Repairs	1	600 00	1	600 00	1	600 00
Field service:						
Farm	3	2,640 00	3	2,640 00	3	2,640 00
Educational:						
Scholastic	25	19,680 00	25	19,680 00	25	19,620 00
Industrial	15	12,840 00	15	12,960 00	16	13,800 00
Salaries and wages, temporary						5,000 00
	179	\$124,248 00	178	\$122,512 00	180	\$130,472 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$10,496 83		\$11,000 00
B. Coffee, tea, cocoa, etc.	987 94		1,000 00
C. Dairy products	463 52		400 00
D. Fish, fresh			250 00
E. Fish, salt and canned	809 33		500 00
F. Meats, fresh	5,832 52		9,228 00
L. Fruits, dried	319 71		300 00
M. Fruits, fresh	100 15	\$5,000 00	100 00
N. Spices, extracts, etc.	125 57		130 00
P. Sugar, syrup, etc.	2,373 24		2,425 00
R. Vegetables, canned	167 18		170 00
T. Vegetables, dried	206 09		200 00
U. Vegetables, fresh	628 02		2,000 00
V. Yeast, baking powder, etc.	467 01		500 00
W. Miscellaneous	917 36		925 00
	\$23,894 47	\$5,000 00	\$29,128 00
3. FUEL, LIGHT, POWER AND WATER	\$19,454 35		\$19,500 00
6. EQUIPMENT			
A. Office			\$100 00
B. Household	\$7,863 27		8,500 00
C. Medical and surgical	146 05		140 00
D. Motorless vehicles and equipment	578 94		4,500 00
E. Motor vehicles			1,800 00
F. Wearing apparel	8,775 53		8,825 00
G. Educational	2 70		1,310 00
K. Industrial	687 16		500 00
L. Laundry	309 67		300 00
M. Farm and garden	1,293 02		1,750 00
N. Live stock	20 00		1,050 00
P. Books	84 60		1,050 00
T. General plant	85 44		75 00
	\$19,846 38		\$29,900 00
7. SUPPLIES			
A. Office	\$334 84		\$350 00
B. Household	1,289 42		1,300 00
C. Laundry, cleaning and disinfecting	831 87		875 00
D. Medical and surgical	386 55		400 00
F. Educational	212 25		225 00
H. Botanical and agricultural	2,894 09		3,500 00
K. Forage and veterinary	5,282 07		6,000 00
L. Refrigerating	73 55		100 00
M. General plant	2,313 29		2,500 00
	\$13,618 93		\$15,250 00
8. MATERIALS			
C. Industrial	\$5,161 83		\$5,200 00
D. General plant	1,497 62		1,500 00
	\$6,659 45		\$6,700 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES	Total Expenditure		
A. Transportation of officials or employees.....	\$2,138 07	.....	\$3,000 00
B. Transportation of inmates.....	435 65	.....	700 00
C. Hotel expenses	1,291 88	.....	1,300 00
	<u>\$3,865 60</u>	<u>.....</u>	<u>\$5,000 00</u>
11. COMMUNICATION			
Freight and expressage.....	\$664 27	.....	\$700 00
Postage	595 00	.....	600 00
Telegraph and telephone.....	359 89	.....	400 00
	<u>\$1,619 16</u>	<u>.....</u>	<u>\$1,700 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$6,027 86	.....	\$6,200 00
Tents and prizes for annual fair.....		.....	1,000 00
Rewards and expenses.....	268 00	.....	300 00
	<u>\$6,295 86</u>	<u>.....</u>	<u>\$7,500 00</u>
13. GENERAL PLANT SERVICE.....	<u>\$1,268 02</u>	<u>.....</u>	<u>\$2,000 00</u>
14. RENT	<u>438 00</u>	<u>.....</u>	<u>450 00</u>
15. CONTINGENCIES . . . . .		.....	900 00

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Painting	\$1,000 00	.....	\$1,000 00	.....	.....
Porch and sidewalk repairs.....	500 00	.....	500 00	.....	.....
Repairs to roofs, shop buildings, storeroom and creamery building	500 00	.....	500 00	.....	.....
Roof and conductor pipe repairs.....	500 00	.....	300 00	.....	\$200 00
Window screens and screen door repairs.....	250 00	.....	250 00	.....	.....
Interior repairs to protestant chapel.....	2,500 00	.....	2,500 00	.....	.....
	\$5,250 00	.....	\$5,050 00	.....	\$200 00

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

ACQUISITION OF REAL ESTATE

Purchase of additional land.. .. .	\$20,000 00
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THOMAS INDIAN SCHOOL, IROQUOIS
RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
 (For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$23,127 58		\$25,424 00	\$25,424 00
2. Food	5,882 83		6,500 00	6,500 00
3. Fuel, light, power and water.....	3,962 01		4,500 00	4,500 00
4. Printing	36 35			
5. Advertising	2 39			
6. Equipment	3,841 43			
7. Supplies	4,756 58			
8. Materials	1,151 51	*	(a) 13,576 00	13,576 00
10. Traveling expenses	446 20			
11. Communication	672 84			
12. Fixed charges and contributions.....	576 00			
13. General plant service.....	915 42			
14. Rent	235 75			
16. Repairs	30 77		4,000 00	4,000 00
17. Construction and permanent betterments....			68,200 00	68,200 00
Grand totals	\$45,637 66		\$122,200 00	\$122,200 00

*Total of these items, \$12,634.47.
 (a) Includes \$576.00 commutation.

RECAPITULATION, 1917-18.

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$23,516 61	\$25,886 00	\$285 00	\$30,620 00	\$30,905 00
2. Food	6,812 64	6,500 00	1,000 00	8,000 00	9,000 00
3. Fuel, light, power and water.....	3,858 36	4,200 00	500 00	5,000 00	5,500 00
4. Printing					
5. Advertising	2 22	100 00		100 00	100 00
6. Equipment	6,901 61	4,300 00	1,700 00	7,500 00	9,200 00
7. Supplies	4,023 39	5,000 00		4,500 00	4,500 00
8. Materials	1,395 83	1,500 00		1,500 00	1,500 00
10. Traveling expenses	568 36	500 00		500 00	500 00
11. Communication	696 45	750 00		750 00	750 00
12. Fixed charges and contributions.....	492 00	720 00		720 00	720 00
13. General plant service.....	1,433 67	1,600 00		1,600 00	1,600 00
14. Rent	367 50	500 00		500 00	500 00
15. Contingencies				1,000 00	1,000 00
16. Repairs		4,500 00		1,000 00	1,000 00
17. Construction and permanent betterments		5,700 00		25,000 00	25,000 00
Grand total	\$50,068 64	\$61,756 00	\$3,485 00	\$88,290 00	\$91,775 00

Value of home products used, \$8,778.79.

Number of employees August 1, 1915.....	48	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	49	Average number of inmates days, 173.448.
Number of inmates August 1, 1915.....	176	Commutation received, none.
Number of inmates August 1, 1916.....	198	Commutation, number of employees, 4.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent.	1	\$2,500 00	1	\$2,500 00	Yes	Lincoln, Emily P.
2.	Matron.	1	800 00	1	800 00	Yes	Wells, Halla.
3.	Coachman.	1	480 00	1	480 00	Yes	Gross, Jacob.
4.	Nightwatchman	1	540 00	1	540 00	\$192 00	Bennett, Hecenan L.
5.	Housekeeper.	1	300 00	1	300 00	Yes	Reynolds, Agnes.
		5	\$4,620 00	5	\$4,620 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
6.	Steward.	1	\$900 00	1	\$1,200 00	Yes	Bunn, Ida L.
	Requested increase, \$300.						
7.	Bookkeeper.	1	480 00	1	600 00	Yes	Liebich, Dorothy W.
	Requested increase, \$120.						
8.	Stenographer and storekeeper.	1	600 00	1	600 00	Yes	O'Connor, Helen M.
		3	\$1,980 00	3	\$2,400 00	.....	
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
9.	Assistant matron	1	\$480 00	1	\$480 00	Yes	Hayward, Elsie.
10.	Supervisor.	1	480 00	1	600 00	Yes	Lay, Karl E.
	Requested increase, \$120.						
11.	Attendant, at \$300	8	2,400 00	8	2,400 00	Yes	Hayward, Nina.
12.						Yes	Skuse, Addie B.
13.						Yes	McGuire, Minnie.
14.						Yes	Dean, Carrie C.
15.						Yes	Crane, Helen H.
16.						Yes	Evans, Hattie.
17.						Yes	Needham, Hannah.
18.						Yes	Hunton, Louise.
		10	\$3,360 00	10	\$3,480 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
19.	Physician.	1	\$400 00	1	\$400 00	No	Lake, A. D.
20.	Nurse.	1	480 00	1	480 00	Yes	Knight, Bertha R.
		2	\$880 00	2	\$880 00	.....	
<i>Industries</i>							
<i>Wages, regular</i>							
21.	Scamstress, at \$240	2	\$480 00	2	\$480 00	Yes	Perkins, Ethie V.
21a.						Yes	Dunham, Emma.
		2	\$480 00	2	\$480 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
22.	Cook, at \$300	3	\$900 00	3	\$900 00	Yes	Cornish, Dorothy M.
23.						Yes	Ostrander, Rachel.
24.						Yes	Clute, Bessie.
		3	\$900 00	3	\$900 00	.....	
<i>Bakery</i>							
<i>Wages, regular</i>							
25.	Assistant cook	1	\$240 00	1	\$240 00	Yes	Swagler, Lillian.
		1	\$240 00	1	\$240 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
26.	Head laundress	1	\$420 00	1	\$420 00	Yes	Wakefield, Elvie.
27.	Domestic.	1	216 00	1	240 00	Yes	Maynard, Jennie.
	Requested increase, \$24.						
		2	\$636 00	2	\$660 00	.....	
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
28.	Engineer and electrician	1	\$1,020 00	1	\$1,020 00	Yes	Russell, Fred.
29.	Assistant engineer and electrician.	1	720 00	1	720 00	Yes	Dunham, Samuel C.
30.	Fireman.	1	540 00	1	540 00	Yes	Brown, Frank.
31.	Laborer.	1	420 00	1	480 00	Yes	Dankert, Adolph.
	Requested increase, \$60.						
		4	\$2,700 00	4	\$2,760 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
32.	Mason and general repairer... Requested increase, \$300.	1	\$900 00	1	\$1,200 00	\$144 00	Palmer, Fred.
		1	\$900 00	1	\$1,200 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Field service</i>						
<i>Farm</i>						
<i>Wages, regular</i>						
33.	Farmer, ...	1	\$900 00	1	\$1,200 00	Yes Dankert, Carl.
	Requested increase, \$300.					
34.	Gardener and poultryman, ...	1	540 00	1	600 00	Yes Keys, George.
	Requested increase, \$60.					
35.	Laborer, ...	1	420 00	1	480 00	Yes Maynard, Frank.
	Requested increase, \$60.					
36.	Teamster, at \$480, ...	2	960 00	2	960 00	\$96 00 Harrington, Frank.
37.						Yes Hayward, Thurston.
		5	\$2,820 00	5	\$3,240 00	
<i>Garden and grounds</i>						
<i>Wages, regular</i>						
38.	Laborer, ...	1	\$420 00	1	\$480 00	\$144 00 Henry, John.
	Requested increase, \$60.					
		1	\$420 00	1	\$480 00	
<i>Educational</i>						
<i>Scholastic</i>						
<i>Salaries, regular</i>						
39.	Head teacher, ...	1	\$1,200 00	1	\$1,680 00	Yes Brennan, John C.
	Requested increase, \$480.					
40.	Teacher, 10 months, ...	1	600 00	1	600 00	Yes Courtney, Louise A.
41.	Teacher, 10 months, ...	1	550 00	1	600 00	Yes Anderson, Augusta.
	Requested increase, \$50.					
42.	Teacher, 10 months at \$45 per month, ...	2	900 00			
43.	Teacher, 10 months, at \$60 per month, ...			2	1,200 00	Yes Dunham, Katherine C.
44.						Rand, Gertrude H.
	Requested increase, \$150 each.					
45.	Teacher, 10 months, at \$40 per month, ...	2	800 00			
46.	Teacher, 10 months, at \$60 per month, ...			2	1,200 00	Yes Newcomb, Harriett D.
47.						Gillette, Kathryn.
	Requested increase, \$200 each.					
48.	Kindergarten teacher, 10 mths, ...	1	600 00	1	600 00	Yes Collins, Donna I.
49.	Music teacher, 10 months, ...	1	400 00	1	600 00	Yes Ranke, Verna D.
	Requested increase, \$200.					
50.	Agricultural teacher, 10 mths., ...			1	900 00	Yes Vacancy.
	Request new position.					
		9	\$5,050 00	10	\$7,380 00	
<i>Industrial</i>						
<i>Salaries, regular</i>						
51.	Instructor in carpentry, ...	1	\$900 00	1	\$900 00	Yes Lorenz, Anton F.
		1	\$900 00	1	\$900 00	
<i>Salaries and wages, temporary.</i>						
52.	Miscellaneous employees, including vacation help, ...				\$1,000 00	
	Request new positions.					
					\$1,000 00	
<i>The following items are not included in recapitulation of Personal Service:</i>						
<i>Amount to be made immediately available for deficiency in appropriation for 1916-17:</i>						
<i>Ward (dormitory) or cottage service</i>						
53.	Supervisor, ...				\$105 00	Yes Lay, Karl E.
<i>Educational</i>						
<i>Scholastic</i>						
54.	Teacher, ...				40 00	Yes Anderson, Augusta.
55.	Teacher, ...				50 00	Dunham, Katherine C.
56.	Music teacher, ...				90 00	Ranke, Verna D.
					\$285 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration :						
General	5	\$4,560 00	5	\$4,620 00	5	\$4,620 00
Accounting and stores	3	1,980 00	3	1,980 00	3	2,400 00
Ward, (dormitory) or cottage service	10	3,180 00	10	3,360 00	10	3,480 00
Hospital	2	880 00	2	880 00	2	880 00
Industries	2	480 00	2	480 00	2	480 00
Kitchen and dining room	3	750 00	3	900 00	3	900 00
Bakery	1	240 00	1	240 00	1	240 00
Laundry	2	576 00	2	636 00	2	660 00
Mechanical :						
Engineering	4	2,700 00	4	2,700 00	4	2,760 00
Repairs	1	900 00	1	900 00	1	1,200 00
Field service :						
Farm	5	2,580 00	5	2,820 00	5	3,240 00
Garden and grounds	1	420 00	1	420 00	1	480 00
Educational :						
Scholastic	8	4,600 00	9	5,050 00	10	7,380 00
Industrial	1	900 00	1	900 00	1	900 00
Salaries and wages, temporary						1,000 00
Total	48	\$24,746 00	49	\$25,886 00	50	\$30,620 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$2,114 52	\$500 00	\$2,600 00
B. Coffee, tea, cocoa, etc	164 70		185 00
C. Dairy products	533 24		600 00
D. Fish, fresh	10 16		15 00
E. Fish, salt and canned	31 58		50 00
F. Meats, fresh	1,556 81	100 00	1,700 00
G. Meats, salt, smoked and canned	244 81		275 00
H. Poultry	100 30		120 00
K. Fruits, canned and jellies	16 46		25 00
L. Fruits, dried	27 01		50 00
M. Fruits, fresh	159 80		200 00
N. Spices, extracts, etc	74 91		85 00
P. Sugar, syrups, etc	587 23	100 00	750 00
R. Vegetables, canned	51 40		75 00
T. Vegetables, dried	102 52		125 00
U. Vegetables, fresh	732 65	100 00	800 00
V. Yeast, baking powder, etc	98 97		110 00
W. Miscellaneous	205 57	200 00	235 00
	\$6,812 64	\$1,000 00	\$8,000 00
3. FUEL, LIGHT, POWER AND WATER	\$3,858 36	\$500 00	\$5,000 00
4-5. PRINTING AND ADVERTISING	\$2 22		\$100 00
6. EQUIPMENT			
A. Office	\$228 85	\$100 00	\$100 00
B. Household	1,769 48	400 00	2,000 00
C. Medical and surgical	5 00		50 00
D. Motorless vehicles and equipment	332 22	100 00	500 00
F. Wearing apparel	2,071 81	500 00	2,400 00
G. Educational	1 30		50 00
L. Laundry	340 85	100 00	250 00
M. Farm and garden	345 33	100 00	350 00
N. Live stock	725 00	100 00	500 00
P. Books	274 74	100 00	300 00
T. General plant	807 03	200 00	1,000 00
	\$6,901 61	\$1,700 00	\$7,500 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office	\$97 70		\$125 00
B. Household	343 20		400 00
C. Laundry, cleaning and disinfecting.....	321 01		375 00
D. Medical and surgical	37 16		50 00
F. Educational	190 54		225 00
H. Botanical and agricultural.....	573 58		650 00
K. Forage and veterinary.....	1,716 24		1,850 00
M. General plant	743 96		825 00
	<u>\$4,023 39</u>		<u>\$4,500 00</u>
8. MATERIALS			
D. General plant	<u>\$1,395 83</u>		<u>\$1,500 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$353 06		\$300 00
B. Transportation of inmates	11 02		15 00
C. Hotel expenses	204 28		185 00
	<u>\$568 36</u>		<u>\$509 00</u>
11. COMMUNICATION	<u>\$696 45</u>		<u>\$750 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS.....	<u>\$492 00</u>		<u>\$720 00</u>
13. GENERAL PLANT SERVICE.....	<u>\$1,433 67</u>		<u>\$1,600 00</u>
14. RENT	<u>\$367 50</u>		<u>\$500 00</u>
15. CONTINGENCIES			<u>\$1,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to ice house.....	\$200 00	}	\$500 00	}	\$500 00
Repairs to piggery	100 00				
Painting, papering, etc.....	250 00				
Repairs to roofs and masonry.....	250 00				
General repairs to buildings and equipment.....	200 00				
	<u>\$1,000 00</u>		<u>\$500 00</u>		<u>\$500 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorizaion Requested	Appropri- ation Requested
For Kindergarten building with connecting conduit...							*\$25,000 00
The institution at present is overcrowded and we have over 150 applicants waiting to be admitted. In this building we wish to care for from 40 to 50 children of kindergarten age, fur- nishing them with sleeping apartments, dining room, kitchen, living room, school room, and providing the necessary apartments for caretakers.							

*Amount furnished by State Architect.

EASTERN NEW YORK REFORMATORY — NAPANOCH

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$64,606 72	.....	\$67,888 00	\$67,888 00
2. Food	15,696 37	.....	15,150 00	15,150 00
3. Fuel, light, power and water.....	7,171 21	.....	7,200 00	7,200 00
6. Equipment	3,402 24	.....		
7. Supplies	5,957 30	.....		
8. Materials	5,980 30	.....		
10. Traveling expenses	8,040 47	*	(a) 21,762 00	21,762 00
11. Communication	1,008 35	.....		
12. Fixed charges and contributions.....	2,212 00	.....		
13. General plant service.....	542 42	.....		
14. Rent	301 40	.....		
16. Repairs .....	.....	.....	2,000 00	2,000 00
17. Construction and permanent betterments.....	.....	\$30,000 00	512,500 00	542,500 00
18. Acquisition of real estate.....	.....	.....	3,500 00	3,500 00
Grand total	\$114,918 78	\$30,000 00	\$630,000 00	\$660,000 00

Value of home products used, \$4,251.64.

* Total of these items, \$27,444.48.

** There will be available an unexpended balance of about \$5,000 on September 30, 1916, which may be used for maintenance.

(a) Include \$2,512.00 for commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENT REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$65,173 89	\$66,100 00	.....	\$67,206 67	\$67,206 67
2. Food	16,144 44	15,170 00	\$2,000 00	20,167 02	22,167 02
3. Fuel, light, power and water.....	9,337 89	7,200 00	.....	8,106 00	8,106 00
4. Printing	50 50	.....	.....	100 00	100 00
6. Equipment	12,348 65	3,300 00	.....	9,527 00	9,527 00
7. Supplies	5,731 65	5,750 00	.....	5,750 00	5,750 00
8. Materials	761 02	5,750 00	.....	250 00	350 00
10. Traveling expenses	3,638 64	7,850 00	.....	4,030 00	4,030 00
11. Communication	1,089 66	975 00	.....	1,019 00	1,019 00
12. Fixed charges and contributions.....	6,577 00	2,404 00	.....	6,571 00	6,571 00
13. General plant service.....	529 17	535 00	.....	535 00	535 00
14. Rent	300 35	390 00	.....	300 00	300 00
15. Contingencies .....	.....	.....	.....	900 00	900 00
16. Repairs .....	.....	2,000 00	.....	2,400 00	2,400 00
17. Construction and permanent betterments .....	.....	35,000 00	.....	28,000 00	28,000 00
18. Acquisition of real estate.....	.....	3,500 00	.....	.....	.....
Grand total	\$121,682 86	\$155,924 00	\$2,000 00	\$154,961 69	\$156,961 69

Value of home products used, \$2,734.86.

Number of employees August 1, 1915.....	60	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	57	Average number of inmates, days, 394.
Number of inmates August 1, 1915.....	442	Commutation received, \$2,052.
Number of inmates August 1, 1916.....	338	Commutation, number of employees, 12.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent of reformatories, at \$5,000.....	1	\$2,500 00	1	\$2,500 00	Yes	McDonnell, P. J.
	One-half of salary paid by Elmira.						
2.	Assistant superintendent	1	3,500 00	1	3,500 00	Yes	Deyo, George.
3.	Chief parole agent, at \$1,800..	1	450 00	1	450 00	No	Rodgers, H. B.
	Three-quarters of salary paid by Elmira.						

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
4.	Assistant parole agent, at \$1,200		3	900 00	3	900 00	No	Benedict, A. G.
5.							No	Budd, A. L.
6.	Three-quarters of salary paid by Elmira.						No	McDonough, M.
7.	Housekeeper		1	300 00	1	300 00	Yes	Smith, Floy.
8.	Laundress		1	120 00	1	120 00	No	Zweifel, Mrs.
9.	Coachman		1	600 00	1	600 00	\$192 00	Osterhoudt, Wm. P.
<i>Religious</i>								
<i>Salaries, regular</i>								
10.	Protestant chaplain		1	1,200 00	1	1,200 00	192 00	Sciple, C. Morton.
11.	Catholic chaplain		1	1,200 00	1	1,200 00	192 00	Dougherty, T. B.
12.	Visiting Hebrew chaplain.....		1	600 00	1	600 00	No	Friedlander, M.
			12	\$11,370 00	12	\$11,370 00		
<i>Accounting and stores</i>								
<i>Salaries, regular</i>								
13.	Chief clerk		1	\$1,800 00	1	\$1,800 00	\$192 00	Smith, DeVere E.
14.	Bookkeeper		1	540 00	1	1,080 00	192 00	Vacancy.
	Requested increase, \$540.							
15.	Clerk		1	600 00	.....	.....	.....	Vacancy.
	Requested to abolish position.							
16.	Stenographer		1	900 00	1	900 00	192 00	Kane, William H.
17.	Stenographer, at \$720.....		1	180 00	1	180 00	No	Rosenbush, Laura L.
	Three-quarters of salary paid by Elmira.							
18.	Clerk		1	960 00	1	960 00	No	Brackley, Geo. F.
19.	Storekeeper		1	1,200 00	1	1,200 00	No	Crissey, G. R.
			7	\$6,180 00	6	\$6,120 00		
<i>Ward (dormitory) or cottage service</i>								
<i>Salaries, regular</i>								
20.	Captain of the guard.....		1	\$1,350 00	1	\$1,350 00	\$192 00	Hoffman, J. L.
21.	Chief guard, at \$1,200.....		3	3,600 00	3	3,600 00	192 00	Burchard, George.
22.							192 00	Westbork, L. E.
23.							192 00	Delaney, Wm. H.
24.	Guard, at \$1,200.....		26	31,200 00	26	31,200 00	No	Kortright, Byron.
25.							No	Hurd, C. N.
26.							No	Gordon, P. T.
27.							No	Glass, Wm. T.
28.							No	Kelder, H.
29.							No	Palen, W. R.
30.							No	Keeley, T. J.
31.							No	Townsend, H. H.
32.							No	Elting, Derby.
33.							No	Jones, J. G.
34.							No	Duggan, Wm. P.
35.							No	O'Bryon, L. M.
36.							No	Wright, Blaine.
37.							No	Miller, C. L.
38.							No	Mentnech, N.
39.							No	Wager, Robt.
40.							No	Lynam, C. O.
41.							No	Smith, Frank.
42.							No	Johnson, W. C.
43.							No	Westbrook, Elbert.
44.							No	Shultz, H. F.
45.							No	Canty, W. M.
46.							No	Edwards, W. R.
47.							No	Thompson, R. H.
48.							No	Noonan, J. C.
49.							No	Molitor, A. M.
50.	Guard		1	900 00	1	1,016 67	No	Gorman, E. H.
	Requested increase, \$116.67.							
51.	Guard				1	800 00	No	Vacancy.
	Request new position.							
			31	\$37,050 00	32	\$37,966 67		
<i>Hospital service</i>								
<i>Salaries, regular</i>								
52.	Assistant physician		1	\$1,500 00	1	\$1,500 00	\$192 00	Thayer, W. N., Jr.
<i>Mechanical engineering</i>								
<i>Wages, regular</i>								
53.	Chief engineer		1	\$1,200 00	1	\$1,400 00	\$192 00	Justus, H. W.
	Requested increase, \$200.							

SCHEDULE LINE		DEPARTMENTAL REQUEST					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Field service</i>							
<i>Farm</i>							
54.	Farmer	1	\$900 00	1	\$900 00	No	LaPolt, F. C.
<i>Educational</i>							
<i>Scholastic</i>							
55.	Principal teacher	1	\$1,200 00	1	\$1,200 00	\$192 00	Brunson, J. B.
<i>Industrial</i>							
56.	Supervisor of construction.... Request that one-half of salary be paid by Elmira	1	\$2,100 00	1	\$1,050 00	No	Tenney, L. B.
57.	Instructor in blacksmithing..	1	1,200 00	1	1,200 00	No	Grover, S. B.
58.	Instructor in carpentry.....	1	1,200 00	1	1,200 00	No	Stowe, J. N.
59.	Instructor in masonry.....	1	1,200 00	1	1,200 00	No	Hannan, Jos.
60.	Instructor in plumbing..... Requested increase, \$100.	1	1,000 00	1	1,100 00	No	Edminston, John.
		5	\$6,700 00	5	\$5,750 00	.....	
<i>Salaries and wages, tem- porary</i>							
61.	Temporary employees, all bu- reaus, including vacation help				\$1,000 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PATROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	12	\$11,370 00	12	\$11,370 00	12	\$11,370 00
Accounting and stores	5	4,740 00	5	6,180 00	6	6,120 00
Ward (dormitory) or cottage service.....	34	39,550 00	31	37,050 00	32	37,966 67
Hospital service	1	1,500 00	1	1,500 00	1	1,500 00
Engineering	1	1,200 00	1	1,200 00	1	1,400 00
Field service:						
Farm	1	900 00	1	900 00	1	900 00
Education:						
Scholastic	1	1,200 00	1	1,200 00	1	1,200 00
Industrial	5	6,300 00	5	6,700 00	5	5,750 00
Salaries and wages, temporary..						1,000 00
Totals ..	60	\$66,760 00	57	\$66,100 00	59	\$67,206 67

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$7,005 65	\$1,200 00	\$3,032 78
B. Coffees, teas and cocoa.....	183 42		360 15
C. Dairy products	1,414 85		1,402 47
D. Fish, fresh	27 90		25 74
E. Fish, salt and canned.....	65 81		141 30
F. Meats, fresh	2,985 55		4,305 90
G. Meats, salt, smoked and canned.....	1,091 89		2,175 77
H. Poultry	123 13		134 30
I. Fruits, dried	211 79		203 42
L. Fruits, fresh	100 47		104 93
M. Spices, extracts, etc.....	57 72		56 20
N. Sugars, syrups, etc.....	272 48		335 54
P. Vegetables, canned	83 23		110 97
R. Vegetables, fresh	674 53		702 48
T. Vegetables, dried	1,467 01	800 00	1,580 36
U. Yeast, baking powder, etc.....	115 50		138 58
V. Miscellaneous	263 51		306 13
	\$16,144 44	\$2,000 00	\$20,167 02

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$7,263 89		\$6,100 00
Light	2,074 00		2,006 00
	<u>\$9,337 89</u>		<u>\$8,106 00</u>
4. PRINTING	<u>\$50 50</u>		<u>\$100 00</u>
6. EQUIPMENT			
A. Office	\$386 80		\$100 00
B. Household	2,854 69		1,400 00
C. Medical and surgical	97 88		75 00
D. Motorless vehicles and equipment	319 72		100 00
F. Wearing apparel	6,949 93		6,900 00
G. Educational			25 00
K. Industrial	87 96		50 00
L. Laundry			100 00
M. Farm and garden	311 72		150 00
N. Live stock	603 50		
P. Books	235 84		402 00
T. General plant	500 61		225 00
	<u>\$12,348 65</u>		<u>\$9,527 00</u>
7. SUPPLIES			
A. Office	\$488 86		\$450 00
B. Household	427 79		450 00
C. Laundry, cleaning and disinfecting	327 50		250 00
D. Medical and surgical	616 38		600 00
F. Educational	259 17		250 00
H. Botanical and agricultural	509 55		488 00
K. Forage and veterinary	2,432 09		2,965 00
L. Refrigerating	86 90		91 00
M. General plant	592 41		206 00
	<u>\$5,731 65</u>		<u>\$5,750 00</u>
8. MATERIALS			
C. Industrial	\$23 09		
D. General plant	737 93		\$350 00
	<u>\$761 02</u>		<u>\$350 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees	\$1,321 58		\$1,400 00
B. Transportation of inmates	1,684 18		1,950 00
C. Hotel expenses	632 88		680 00
	<u>\$3,638 64</u>		<u>\$4,030 00</u>
11. COMMUNICATION			
Express	\$49 63		\$52 00
Freight	50 13		42 00
Postage	634 01		600 00
Telegraph	87 61		70 00
Telephone	64 28		45 00
Telephone rent	204 00		210 00
	<u>\$1,089 66</u>		<u>\$1,019 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation in lieu of maintenance	\$2,052 00		\$2,496 00
Rewards and expenses	30 00		100 00
Payment to paroled and discharged inmates	4,495 00		3,975 00
	<u>\$6,577 00</u>		<u>\$6,571 00</u>
13. GENERAL PLANT SERVICE			
Entertainment of inmates			\$150 00
Special medical service			75 00
Veterinarian services	\$529 17		100 00
Premium on surety bonds			60 00
For assistance to treasurer and president, board of managers			125 00
Furniture repairs			25 00
	<u>\$529 17</u>		<u>\$535 00</u>
14. RENTS	<u>\$300 35</u>		<u>\$300 00</u>
15. CONTINGENCIES			<u>\$900 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For repairs to present temporary indirect heating system to chapel	\$400 00	.....	\$400 00	Yes	.....
Repairs and renewal of parts to machines in trade school	200 00	.....	200 00	Yes	.....
Repairs to masonry and carpentry work about institution	250 00	.....	250 00	Yes	.....
Repairs to slate roof, flashings, etc., including gutters and conductors.....	200 00	.....	200 00	Yes	.....
Repainting interior of north cell block.....	350 00	.....	350 00	Yes	.....
Repainting and glazing windows, etc., about building of institution.....	200 00	.....	200 00	Yes	.....
Repainting interior of walls in mess hall.....	300 00	.....	300 00	Yes	.....
Amount necessary to provide for unforeseen repairs, etc., about institution.....	500 00	.....	500 00	Yes	.....
	<u>\$2,400 00</u>	<u>.....</u>	<u>\$2,400 00</u>	<u>.....</u>	<u>.....</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
1. Barn							\$10,000 00
2. Plumbing in cell block....	\$10,000 00	\$9,890 14		\$10,000 00	\$109 86	\$7,500 00	7,500 00
3. Ice house							2,500 00
4. Propagating house							1,500 00
5. Cell furniture							3,000 00
6. School, library equipment and books							1,000 00
7. Piggery							2,500 00
							<u>\$28,000 00</u>

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$52,610 92	.....	\$65,968 00	\$65,968 00
2. Food	35,400 74	.....	50,000 00	50,000 00
3. Fuel, light, power and water.....	13,532 51	.....	14,000 00	14,000 00
5. Advertising	4 40	.....		
6. Equipment	7,528 25	.....		
7. Supplies	5,670 94	.....		
8. Materials	3,892 51	*	(a) 30,032 00	(a) 30,032 00
10. Traveling expenses	361 95	.....		
11. Communication	863 38	.....		
12. Fixed charges and contributions.....	(a) 4,032 00	.....		
13. General plant service	2,557 37	.....		
16. Repairs .....	.....	.....	30,000 00	30,000 00
17. Construction and permanent betterments.....	.....	.....	341,000 00	341,000 00
Grand totals	<u>\$126,454 97</u>	<u>.....</u>	<u>\$531,000 00</u>	<u>\$531,000 00</u>

* Total of these items, \$24,910.80.

(a) Includes \$4,032.00 for commutation.

Value of products used, \$3,331 67.

SCHEDULE LINE				DEPARTMENTAL REQUEST		
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
30.	First attendant, at \$420.....			7	2,940 00	Yes
31.						Vacancy.
32.						Vacancy.
33.						Vacancy.
34.						Vacancy.
35.						Vacancy.
36.						Vacancy.
	Request seven new positions.					
37.	Attendant, day, at \$300.....	38	11,400 00	38	11,400 00	Yes
38.						Weld, Erma.
39.						Dudgeon, Esther.
40.						Clark, Nellie.
41.						Maring, Helen I.
42.						Tierson, Madalene B.
43.						Spafford, E. Mae.
44.						Murray, Jeannie.
45.						Schantz, Anna B.
46.						Brown, Harriet A.
47.						Amidon, Rose E.
48.						Welch, Eva L.
49.						Jewell, Helen F.
50.						Van Ryan, LaVerna R.
51.						Doyle, Ellen.
52.						Hancock, Nellie.
53.						Meigher, Eleanor E.
54.						Nolan, Mary E.
55.						Litster, Jeannette.
56.						Amidon, Mary F.
57.						Gould, Mary.
58.						Glidden, Alida L.
59.						Higgs, Rose E.
60.						Kitchen, Mildred.
61.						Shoemaker, Bessie L.
62.						Church, Alfaretta J.
63.						Dillingham, Sadie A.
						Kaclubaker, Clemen- tina.
64.						Stebbins, Mary E.
65.						Vacancy.
66.						Vacancy.
67.						Vacancy.
68.						Vacancy.
69.						Vacancy.
70.						Vacancy.
71.						Vacancy.
72.						Vacancy.
73.						Vacancy.
74.						Vacancy.
75.	Attendant, night, at \$360.....	11	3,960 00	11	3,960 00	Yes
76.						Irwin, Sarah.
77.						Harder, Mary.
78.						Mooney, Martha J.
79.						Bush, Catherine M.
80.						Hussey, Anna A.
81.						Clark, Nettie A.
82.						Coyne, Nora E.
83.						Beyea, Estelle.
84.						Monroe, Mary C.
85.						Grau, Mary.
						Vacancy.
		67	\$24,100 00	74	\$27,840 00	.....
<i>Hospital</i>						
<i>Salaries, regular</i>						
86.	Resident physician	1	\$1,500 00	1	\$1,500 00	Yes
87.	Assistant physician			1	1,200 00	Yes
	Request new position.					
88.	Nurse, at \$600.....	3	1,800 00	3	1,800 00	Yes
89.						Tolsma, Inez.
90.						Hall, Lucy A.
91.	Cook, at \$420.....	2	840 00	2	840 00	Yes
92.						Vacancy.
93.	Attendant, at \$300.....	4	1,200 00	4	1,200 00	Yes
94.						McNair, Grace.
95.						Vacancy.
96.						Vacancy.
97.	Attendant, night, at \$360....	1	360 00	1	360 00	Yes
						Vacancy.
		11	\$5,700 00	12	\$6,900 00	.....

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Kitchen</i>							
98.	<i>Wages, regular</i>						
99.	Cook, at \$420.....	6	\$2,520 00	6	\$2,520 00	Yes	Washburn, F. Emily.
100.							Roche, Mary F.
101.							Kitchen, Elizabeth.
102.							Spencer, Anna.
103.							Shuler, Anna.
104.	Cook, at \$300.....	3	1,080 00	3	1,080 00	Yes	Vacancy.
105.							Banford, Cora M.
106.							Wooden, Maude P.
							Wilkinson, Harriet.
		9	\$3,600 00	9	\$3,600 00	.....	
<i>Bakery</i>							
107.	<i>Wages, regular</i>						
	Baker	1	\$600 00	1	\$600 00	Yes	McDonnell, Anna.
<i>Meat stores</i>							
108.	<i>Wages, regular</i>						
	Laborer	1	\$420 00	1	\$420 00	\$192 00	Stauring, Leland P.
<i>Laundry</i>							
109.	<i>Wages, regular</i>						
	Head laundress	1	\$420 00	1	\$420 00	Yes	O'Neil, Nora.
110.	Laundress	1	300 00	1	300 00	\$144 00	Ringwood, Margaret.
111.	Laundress, at \$300.....	5	1,500 00	6	1,800 00	Yes	McDonald, Mary M.
112.						Yes	Moore, Mary A.
113.						Yes	Tetor, Susie L.
114.						Yes	Moore, Hannah V.
115.						Yes	Van Hemel, Lena M.
116.						Yes	Vacancy.
	Request one new position.						
		7	\$2,220 00	8	\$2,520 00	.....	
<i>Mechanical Engineering</i>							
117.	<i>Wages, regular</i>						
	Engineer	1	\$1,200 00	1	\$1,500 00	\$192 00	Van Vlack, John.
	Requested increase, \$300.						
118.	First assistant engineer.....	1	900 00	1	900 00	192 00	Cuyler, Fred J.
119.	Assistant engineer, at \$720...	2	1,440 00	2	1,440 00	192 00	Greule, John M.
120.						192 00	Cuyler, John I.
121.	Fireman, at \$540.....	5	2,700 00	5	2,700 00	192 00	Briesch, Charles.
122.						192 00	Tellier, Jacob.
123.						192 00	Benedict, W. W.
124.						192 00	Fagner, Adrian.
125.						192 00	Briggs, Will I.
		9	\$6,240 00	9	\$6,540 00	.....	
<i>Repairs</i>							
126.	<i>Wages, regular</i>						
	Carpenter	1	\$600 00	1	\$720 00	\$192 00	Drake, Joseph E.
	Requested increase, \$120.						
127.	Painter			1	600 00	192 00	Vacancy.
	Request new position.						
		1	\$600 00	2	\$1,320 00	.....	
<i>Field service, Farm</i>							
128.	<i>Wages, regular</i>						
	Foreman	1	\$900 00	1	\$900 00	\$192 00	Barnes, Thomas B.
129.	Garden matron	1	480 00	1	600 00	Yes	Kirchoff, Ella E.
	Requested increase, \$120.						
130.	Laborer, at \$420.....	4	1,680 00	4	1,680 00	\$192 00	Burden, Claude.
131.						192 00	Engel, John.
132.						192 00	Havert, Jacob.
133.						192 00	Havert, Isaac.
134.	Teamster	1	480 00	1	480 00	192 00	Burden, Louis.
		7	\$3,540 00	7	\$3,660 00	.....	
<i>Educational Scholastic</i>							
135.	<i>Salaries, regular</i>						
	Head teacher	1	\$600 00	1	\$600 00	Yes	Gilmartin, Vesta A.
136.	Instructor of music and physical culture	1	600 00	1	600 00	\$4 00	Sanford, Eleanor R.
		2	\$1,200 00	2	\$1,200 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensa- tion Rate						
<i>Industrial</i>							
<i>Salaries, regular</i>							
137.	Instructor in sewing.....	1	\$480 00	1	\$480 00	\$192 00	Phillips, Adah.
138.	Instructor in sewing, at \$480..	2	960 00	2	960 00	Yes	Bishop, Mary A.
139.						Yes	Thoms, Helena.
140.	Instructor in sewing, at \$480..	.....	.....	1	480 00	Yes	Vacancy.
Request new position.							
141.	Attendant	1	420 00	1	420 00	Yes	Saunders, Maud.
142.	Instructor in domestic science	.....	.....	1	720 00	Yes	Vacancy.
Request new position.							
		<u>4</u>	<u>\$1,860 00</u>	<u>6</u>	<u>\$3,060 00</u>	<u>.....</u>	
<i>Salaries, temporary</i>							
143.	Employees, temporary				\$1,000 00	.....	
Requested increase, \$1,000.							

RECAPITULATION — PERSONAL SERVICE

	PATROLL AS OF SEPT. 30 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration						
General	6	\$7,129 00	6	\$7,120 00	7	\$9,620 00
Accounting and stores.....	4	3,420 00	4	3,420 00	4	3,420 00
Ward (dormitory) or cottage service.....	59	21,460 00	67	24,100 00	74	27,840 00
Hospital	4	3,120 00	11	5,700 00	12	6,900 00
Kitchen	8	3,180 00	9	2,600 00	9	3,600 00
Bakery	1	600 00	1	600 00	1	600 00
Meat stores	1	420 00	1	420 00	1	420 00
Laundry	7	2,220 00	7	2,220 00	8	2,520 00
Mechanical						
Engineering	9	6,240 00	9	6,240 00	9	6,540 00
Repairs	1	600 00	1	600 00	2	1,320 00
Field service						
Farm	7	3,540 00	7	3,540 00	7	3,660 00
Educational						
Scholastic	2	1,200 00	2	1,200 00	2	1,200 00
Industrial	4	1,860 00	4	1,860 00	6	3,060 00
Employees, temporary						1,000 00
Totals	113	\$54,980 00	129	\$60,620 00	142	\$71,790 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD				
A. Breadstuffs and cereals	\$8,153 18			\$11,500 00
B. Coffee, tea, cocoa, etc.....	1,417 68			1,800 00
C. Dairy products	11,835 21			16,000 00
D. Fish, fresh	67 38			100 00
E. Fish, salt and canned.....	320 80			500 00
F. Meats, fresh	7,368 18			9,500 00
G. Meats, salt and smoked.....	630 18			800 00
H. Poultry	225 58			300 00
M. Fruits, fresh	163 08			300 00
L. Fruits, dried	803 83			1,025 00
N. Spices, extracts, etc.....	59 59			75 00
P. Sugars, syrup, etc.....	2,769 23			3,500 00
R. Vegetables, canned	123 96			250 00
T. Vegetables, dried	630 82			800 00
U. Vegetables, fresh	3,251 49			5,000 00
V. Yeast, baking powder, etc.....	294 17			400 00
W. Miscellaneous	756 14			1,000 00
	\$38,881 50			\$52,850 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Coal	\$17,658 58		\$19,000 00
Lamps	74 52		125 00
Oil, W. W.	39 72		50 00
	<u>\$17,772 82</u>		<u>\$19,175 00</u>
4 & 5. PRINTING AND ADVERTISING	\$59 50		\$100 00
6. EQUIPMENT			
A. Office	\$126 81		\$200 00
B. Household	4,059 56		4,800 00
C. Medical and surgical	16 48		100 00
F. Wearing apparel	2,310 12		2,500 00
K. Industrial	66 24		100 00
L. Laundry	48 82		100 00
M. Farm and garden	125 23		250 00
N. Livestock	120 00		250 00
T. General plant	2,226 75		3,000 00
	<u>\$9,100 01</u>		<u>\$11,300 00</u>
7. SUPPLIES			
A. Office	\$254 59		\$500 00
B. Household	1,034 12		1,200 00
C. Laundry, cleaning and disinfecting	1,356 69		1,500 00
D. Medical and surgical	677 76		800 00
F. Educational			50 00
H. Botanical and agricultural	110 15		200 00
K. Forage and veterinary	847 49		1,000 00
M. General plant	928 25		1,950 00
	<u>\$5,209 05</u>		<u>\$7,200 00</u>
8. MATERIALS			
C. Industrial	\$3,102 23		\$6,000 00
10. TRAVELING EXPENSES			
A. Transportation of officials and employees	\$327 57		\$600 00
B. Transportation of inmates			75 00
C. Hotel expenses	103 03		250 00
	<u>\$430 60</u>		<u>\$925 00</u>
11. COMMUNICATION	\$897 38		\$1,500 00
12. FIXED CHARGES AND CONTRIBUTIONS	\$4,032 00		\$5,000 00
13. GENERAL PLANT SERVICE	\$2,928 48		\$3,500 00
15. CONTINGENCIES			\$1,000 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Rewiring cottage "D"	\$1,500 00				
New metal ceiling, cottage "D"	1,000 00				
Interior painting, cottage "D"	500 00				
New basement floor and repairs in basement, cot- tage "D"	500 00				
Plumbing, cottage "D"	1,000 00				
New metal ceilings, building "B"	2,000 00				
Rewiring building "A"	2,000 00				
New metal ceilings, building "A"	1,500 00				
Interior painting, buildings "A" and "B"	1,000 00				
Other interior painting	1,000 00				
Painting all outside woodwork	1,500 00				
Repairs to roofs, leaders, etc.	500 00				
Repairs that cannot be itemized	1,000 00				
	<u>\$15,000 00</u>				

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropia- tion to Date	Balance of Appropia- tion Un- encumbered	New Authorization Requested	Appropia- tion Requested
Two new boilers							\$18,000 00
Stokers for boilers and new boiler fronts; domestic hot- water heater with auto- matic regulation and con- nections; completion of 10-inch steam heater, etc.; circulating pumps and motor; extension of domes- tic hot-water mains; re- moving old boilers							19,650 00
New cottage							52,000 00
Laundry and equipment							55,000 00
Green-house							2,500 00
For improving farm land.....							1,000 00
Fire alarm equipment							2,500 00
For filter and water purifica- tion plant and changes in water mains	\$15,000 00			\$7,500 00	\$7,500 00		7,500 00
							<u>\$158,150 00</u>

NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$24,450 06			\$26,252 00
2. Food	8,490 77			
3. Fuel, light, power and water.....	5,369 77			
4. Printing	90 00			
5. Advertising	14 25			
6. Equipment	2,684 54			
7. Supplies	5,101 09	*	(a) 26,748 00	(a) 26,748 00
8. Materials	226 81			
10. Traveling expenses	909 58			
11. Communication	423 21			
12. Fixed charges and contributions.....	1,248 00			
13. General plant service	268 15			
16. Repairs			4,000 00	4,000 00
17. Construction and permanent betterments.....			12,500 00	12,500 00
Grand totals	\$49,276 23		\$69,500 00	\$69,500 00

Value of home products used, \$6,487.33.

*Total of these items, \$24,826.17.

(a) includes \$1,248.00 for commutation.

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$24,330 73	\$26,636 00		\$29,798 00	\$29,798 00
2. Food	9,693 10	9,500 00		9,500 00	9,500 00
3. Fuel, light, power and water.....	6,621 94	5,700 00		6,400 00	6,400 00
4-5. Printing and advertising.....	9 65	100 00		25 00	25 00
6. Equipment	3,064 91	3,000 00	\$1,000 00	10,484 00	11,484 00
7. Supplies	6,044 28	5,400 00		6,300 00	6,300 00
8. Materials	71 39	500 00		200 00	200 00
10. Traveling expenses	876 53	1,000 00		1,000 00	1,000 00
11. Communication	533 35	600 00		600 00	600 00
12. Fixed charges and contributions.....	2,235 62	2,300 00		2,500 00	2,500 00
13. General plant service	672 82	200 00	300 00	500 00	800 00
14. Rent		100 00			
15. Contingencies				1,000 00	1,000 00
16. Repairs		4,000 00		2,940 00	2,940 00
17. Construction and permanent betterments		500 00		20,000 00	20,000 00
Grand totals	\$54,154 32	\$59,536 00	\$1,300 00	\$91,247 00	\$92,547 00

Value of home products used, \$7,457.90.

No. of employees August 1, 1915.....	54
No. of employees August 1, 1916.....	55
No. of inmates August 1, 1915.....	212
No. of inmates August 1, 1916.....	209

For 12 months ending June 30, 1916.

Average No. of inmates, days.....	206.459
Commutation received	\$2,235 62
Commutation No. of employees	11

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent and steward..	1	\$2,500 00	1	\$2,500 00	Yes	Graham, J. S.
2.	Stenographer	1	600 00	1	600 00	Yes	Owens, M. L.
3.	Coachman	1	540 00	1	540 00	\$12 00	Tansy, T.
4.	Watchman	1	420 00	1	420 00	Yes	Tucker, C. D.
5.	Domestic	1	240 00	1	300 00	Yes	Barry, Mary.
	Requested change in title to cook, superintendent's, and increase, \$60.						
6.	Domestic	1	216 00				Hamer, Bessie.
	Requested change to temporary time and increase of \$24.						
<i>Wages, temporary</i>							
6a.	Domestic, at \$20 per month..			1	240 00		
	Requested increase, \$24.						
6b.	Watchman, vacation, 2 weeks				18 00		
		6	\$4,516 00	6	\$4,618 00		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
7.	Chief clerk	1	\$1,080 00	1	\$1,080 00	Yes	Ryder, E. C.
8.	Bookkeeper	1	600 00	1	600 00	Yes	Rose, H. H.
9.	Storekeeper	1	600 00	1	600 00	Yes	Mootz, F.
		3	\$2,280 00	3	\$2,280 00		
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
10.	Housekeeper	1	\$600 00	1	\$600 00	Yes	Middleton, N.
11.	Assistant housekeeper			1	300 00		Vacancy.
	Request new position.						
12.	Laborer, house			1	360 00		Vacancy.
	Request new position.						
13.	Domestic, at \$240.....	6	1,440 00	5	1,200 00	Yes	Truax, Hazel.
14.							Griswold, Pearl.
15.							Whalen, Helen.
16.							Everding, Susie.
17.							Dougherty, Anna.
17a.	Request to abolish one position.						Bloss, Ida.
		7	\$2,040 00	8	\$2,460 00		
<i>Hospital service</i>							
<i>Salaries, regular</i>							
18.	Physician	1	\$1,500 00	1	\$1,500 00	Yes	Myers, H. D.
19.	Hospital matron	1	720 00	1	720 00	Yes	Carter, O. J.
20.	Night nurse	1	480 00	1	600 00	Yes	Washburn, M.
	Requested increase, \$120.						
21.	Orderly			1	420 00		Vacancy.
	Request new position.						
22.	Hospital attendant, at \$360....	10	3,600 00	10	3,600 00	Yes	Delano, M.
23.						Yes	Burns, K.
24.						Yes	Williams, M.
25.						Yes	Johnson, M.
26.						Yes	Snedaker, B.
27.						Yes	Cordts, C. C.
28.						Yes	Hatfield, A.
29.						Yes	Scott, E.
30.						Yes	Hawk, W.
31.						Yes	Vacancy.
		13	\$6,300 00	14	\$6,840 00		
<i>Kitchen and dining-room service</i>							
<i>Wages, regular</i>							
32.	Cook and baker.....	1	\$720 00	1	\$900 00	Yes	Hitchcock, W.
	Requested change in title from cook and increase, \$180.						
33.	Assistant cook	1	420 00	1	420 00	Yes	Williams, R.
	Requested change in title from laborer.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	n Amount	No. of Em- ployees	Amount		
34.	Hospital cook Requested change in title from assistant cook in hos- pital.	1	360 00	1	360 00	Yes	Blackman, M.
35.	Laborer Requested increase, \$120.	1	300 00	1	420 00	Yes	Denney, H.
36.	Head waitress Request new position.			1	300 00		Vacancy.
37.	Domestic, at \$240.....	6	1,440 00	6	1,440 00	Yes	Decker, N.
38.						Yes	White, L.
39.						Yes	Bacon, F.
40.						Yes	Schulthel, M.
41.						Yes	Coffey, D.
42.						Yes	Delby, M.
		10	\$3,240 00	11	\$3,840 00		
<i>Laundry service</i>							
<i>Wages, regular</i>							
43.	Head laundress	1	\$360 00	1	\$360 00	\$16 00	Purdy, H.
44.	Assistant laundress, at \$240..	4	960 00	4	960 00	64 00	French, L.
45.							Finch, E.
46.							Finch, M.
47.				1	180 00	Yes	Burton, E.
48.	Laundry helper Request new position.						Vacancy.
		5	\$1,320 00	6	\$1,500 00		
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
49.	Engineer and electrician.....	1	\$1,000 00	1	\$1,000 00	\$16 00	Dunn, W. E.
50.	Assistant engineer and elec- trician, at \$600.....	2	1,200 00	2	1,200 00	32 00	Burlison, J. W.
51.							Purdy, W.
52.	Firemen, at \$540.....	2	1,080 00	2	1,080 00	32 00	Stanbro, G.
53.							Worden, H.
		5	\$3,280 00	5	\$3,280 00		
<i>Repairs</i>							
<i>Wages, regular</i>							
54.	Repairer	1	\$600 00	1	\$600 00	\$16 00	Rumsey, J.
<i>Farm and grounds</i>							
<i>Field service</i>							
<i>Wages, regular</i>							
55.	Farmer	1	\$900 00	1	\$900 00	Yes	Hamer, B. C.
56.	Teamster, at \$480.....	1	480 00	2	960 00	Yes	Keeley, Chas.
57.							Vacancy.
	Request one new position.						
58.	Laborer, at \$420.....	4	1,680 00	3	1,260 00	Yes	Graham, O.
59.						\$12 00	Crannell, G.
60.						Yes	Gates, F.
	Request to abolish one posi- tion.						
<i>Wages, temporary</i>							
61.	Laborer, 100 days, at 50c per day				50 00	No	Vacancy.
	Request new position.						
		6	\$3,060 00	6	\$3,170 00		
<i>Garden and grounds</i>							
<i>Wages, temporary</i>							
62.	Laborer, six months, at \$420..			1	\$210 00	Yes	Brett, J.
	Request new position.						
<i>Salaries and wages temporary</i>							
63.	Emergency employees for all bureaus				\$1,000 00		
	Request new position.						

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	6	\$4,336 00	6	\$4,516 00	6	\$4,618 00
Accounting and stores	3	1,680 00	3	2,280 00	3	2,280 00
Ward, dormitory, or cottage service	7	1,800 00	7	2,040 00	8	2,460 00
Hospital service	13	6,180 00	13	6,300 00	14	6,840 00
Kitchen and dining room	10	3,000 00	10	3,240 00	11	3,840 00
Laundry service	5	1,740 00	5	1,320 00	6	1,500 00
Mechanical:						
Engineering	5	3,664 00	5	3,280 00	5	3,280 00
Repairs	1	600 00	1	600 00	1	600 00
Field service	4	2,220 00	6	3,060 00	6	3,170 00
Garden and grounds					1	210 00
Temporary employees						1,000 00
Total	54	\$25,220 00	56	\$26,636 00	61	\$29,798 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD				
A. Breadstuffs and cereals	\$1,174 85			\$1,200 00
B. Coffee, tea, cocoa, etc.	368 75			420 00
C. Dairy products	2,902 98			2,700 00
D. Fresh fish	74 22			75 00
E. Fish, salt and canned	133 84			200 00
F. Meats, fresh	1,785 30			2,200 00
G. Meats, salt, smoked and canned	461 40			575 00
H. Poultry	245 39			290 00
L. Fruits, dried	173 24			150 00
M. Fruits, fresh	85 19			100 00
N. Spices, extracts, etc.	13 01			20 00
P. Sugar, syrup, etc.	822 72			800 00
R. Vegetables, canned	177 63			150 00
T. Vegetables, dried	83 91			100 00
U. Vegetables, fresh	891 72			325 00
V. Yeast, baking powder, etc.	70 43			75 00
W. Miscellaneous	168 52			120 00
	\$9,693 10			\$9,500 00
3. FUEL, LIGHT, POWER AND WATER				
Fuel	\$6,285 63			\$6,150 00
Light	98 27			150 00
Water	238 04			100 00
	\$6,621 94			\$6,400 00
4-5. PRINTING AND ADVERTISING	\$9 65			\$25 00
6. EQUIPMENT				
A. Office	\$138 55			\$100 00
B. Household	969 66			5,525 00
C. Medical and surgical	239 96			500 00
D. Motorless vehicles and equipment				445 00
F. Wearing apparel	405 84		\$1,000 00	800 00
L. Laundry	28 02			150 00
M. Farm and garden	307 25			365 00
N. Livestock	594 60			2,000 00
T. General plant	381 03			599 00
	\$3,064 91		\$1,000 00	\$10,484 00
7. SUPPLIES				
A. Office	\$189 34			\$200 00
B. Household	391 19			300 00
C. Laundry, cleaning and disinfecting	395 78			300 00
D. Medical and surgical	451 45			750 00
H. Botanical and agricultural	1,187 90			750 00
K. Forage and veterinary	3,322 45			3,500 00
L. Refrigerating				200 00
M. General plant	106 17			300 00
	\$6,044 28			\$6,300 00
8. MATERIALS				
D. General plant	\$71 39			\$200 00
10. TRAVELING EXPENSES				
A. Transportation of officers and employees	\$691 53			\$1,000 00
C. Hotel expenses	185 00			
	\$876 53			\$1,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION			
Express	\$106 48	.....	\$600 00
Freight	140 51	.....	
Postage	161 15	.....	
Telephone rent	60 00	.....	
Tolls and telegrams.....	65 21	.....	
	\$533 35	.....	\$600 00
12. FIXED CHARGES AND CONTRIBUTIONS	\$2,235 62	.....	\$2,500 00
13. GENERAL PLANT SERVICE	\$672 82	\$300 00	\$500 00
15. CONTINGENCIES			\$1,000 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairing and repainting buildings	\$300 00		\$300 00	.....	\$500 00
Fire escape cottage "C"	150 00		125 00	.....	25 00
Ceilings, cottage "D"	150 00		100 00	.....	50 00
Alterations for sitting room for employees.....	500 00	\$500 00	.....	.....	.....
Manager's dining room	550 00	550 00	.....	.....	.....
Ventilating and heating roothouse.....	250 00		200 00	.....	50 00
Replacing house telephones	350 00	350 00	.....	.....	.....
Toilet and bath for third floor of cottage "C"....	190 00		150 00	.....	40 00
	\$2,940 00	\$1,400 00	\$875 00	.....	\$665 00

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Garbage and hose cart house	\$600 00	.....	.....	.....	.....	\$650 00	\$650 00
Manure pit and slaughter house	600 00	.....	.....	.....	.....	650 00	650 00
Completion of roads	2,500 00	.....	.....	.....	.....	2,500 00	2,500 00
Ice house or refrigerating plant	2,500 00	.....	.....	.....	.....	3,000 00	3,000 00
Piggery	2,500 00	.....	.....	.....	.....	2,500 00	2,500 00
Implement shed	600 00	.....	.....	.....	.....	700 00	700 00
Hospital dining room and kitchen	7,500 00	.....	.....	.....	.....	10,000 00	10,000 00
	\$16,800 00	.....	.....	.....	.....	\$20,000 00	\$20,000 00

HOUSE OF REFUGE, RANDALL'S ISLAND

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$78,895 81	.....	\$88,356 00	\$88,356 00
2. Food	52,905 74	.....	59,000 00	59,000 00
3. Fuel, light, power and water.....	11,526 94	.....	12,000 00	12,000 00
5. Advertising	6 40	.....	.....	.....
6. Equipment	13,927 12	.....	.....	.....
7. Supplies	9,414 05	.....	.....	.....
8. Materials	14,687 68	.....	.....	.....
10. Traveling expenses	2,789 88	.....	.....	.....
11. Communication	1,964 00	.....	.....	.....
12. Fixed charges and contributions	(a) 450 03	.....	.....	.....
13. General plant service	1,463 61	.....	.....	.....
16. Repairs		\$15,000 00	.....	15,000 00
17. Construction and permanent betterments.....		5,000 00	.....	5,000 00
Grand total	\$188,031 26	\$20,000 00	\$210,000 00	\$230,000 00

*Total of these items, \$44,558.77.

(a) Includes \$144 for commutation.

Value of home products used, \$18,028.21.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$84,076 16	\$94,157 00	.....	\$94,510 00	\$94,510 00
2. Food	53,921 28	59,000 00	.....	59,000 00	59,000 00
3. Fuel, light, power and water.....	13,606 33	12,000 00	.....	14,000 00	14,000 00
4. Printing .....	.....	50 00	.....	.....	.....
5. Advertising	6 40	.....	.....	50 00	50 00
6. Equipment	21,441 29	18,725 00	.....	18,725 00	18,725 00
7. Supplies	12,105 27	11,000 00	.....	9,000 00	9,000 00
8. Materials	25,090 35	18,000 00	.....	18,000 00	18,000 00
10. Traveling expenses	3,194 75	3,500 00	.....	3,500 00	3,500 00
11. Communication	2,181 55	2,500 00	.....	2,100 00	2,100 00
12 Fixed charges and contributions.....	102 65	675 00	.....	675 00	675 00
13. General plant service	661 53	2,000 00	.....	3,490 00	3,490 00
15. Contingencies .....	.....	.....	.....	400 00	400 00
16. Repairs .....	.....	15,000 00	.....	2,000 00	2,000 00
17. Construction and permanent betterments .....	.....	5,000 00	.....	10,000 00	10,000 00
Grand total	\$216,387 61	\$241,607 00	.....	\$235,450 00	\$235,450 00

Value of home products used, \$21,775.83.

Number of employees August 1, 1915.....	115	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	122	Average number of inmates, days, 798.8.
Number of inmates August 1, 1915.....	853	Commutation received, \$120.
Number of inmates August 1, 1916.....	708	Commutation, number of employees, 1.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$4,000 00	1	\$4,000 00	Yes	Barber, Ed. C.
2.	Assistant superintendent, \$1,800	2	3,600 00	1	1,800 00	Yes	Righter, Leonard.
3.	Assistant superintendent.....	.....	.....	1	2,400 00	Yes	Croly, Louis.
	Requested increase, \$600.						
4.	Parole agent	1	1,500 00	1	1,500 00	Yes	Helbing, Fred. C.
5.	Assistant parole agent, at \$900	5	4,500 00	4	3,600 00	Yes	O'Keefe, Wm. C.
6.						Yes	Bongiorno, Xavier.
7.						Yes	Koch, Ch. K.
8.						Yes	Dall, Norman E.
9.	Assistant parole agent.....	.....	.....	1	775 00	Yes	Burns, James A.
	Requested decrease, \$125.						
10.	Assistant parole agent.....	1	735 00	1	780 00	Yes	Sharpe, Henry.
	Requested increase, \$45.						
11.	Captain boat "Refuge".....	1	1,260 00	1	1,260 00	Yes	Duffell, John.
12.	Captain boat "Relief".....	1	180 00	1	180 00	Yes	McBean, A. G.
13.	Chief clerk	1	1,200 00	1	1,200 00	Yes	Quinn, George.
14.	Stenographer, at \$600.....	2	1,200 00	2	1,200 00	Yes	McCune, G. S.
15.						Yes	Clauson, H. I.
16.	Messenger	1	180 00	1	180 00	Yes	Harris, H. J.
17.	Attendant 125th street wait- ing room	1	480 00	1	480 00	No	Stein, John.
18.	Clerk, night	1	545 00	1	600 00	Yes	McLeod, H. H.
	Requested increase, \$55.						
19.	Disciplinarian and military instructor	1	1,200 00	1	1,200 00	Yes	McNulty, T. F.
20.	Domestic superintendent apart- ments and main dining room.....	1	230 00	1	300 00	Yes	Seigsmund, Freda.
	Requested increase, \$70.						
21.	Waitress apartments and main dining room.....	1	222 00	1	300 00	Yes	Corneelly, M.
	Requested increase, \$78.						
22.	Cook, head	1	420 00	1	420 00	Yes	Engel, Marie.
23.	Housekeeper	1	300 00	1	300 00	Yes	McManus, M.
24.	Cook, assistant, at \$300.....	3	900 00	3	900 00	Yes	Kruger, Annie.
25.						Yes	Wehmeyer, E.
26.						Yes	Vacancy.
		26	\$22,652 00	26	\$23,375 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
27.	Bookkeeper	1	\$1,000 00	1	\$1,000 00	Yes	Underhill, H. L.
28.	Clerk, treasurer's office.....	1	300 00	1	300 00	No	Chambers, E. T.
29.	Steward	1	1,500 00	1	1,800 00	Yes	Matthews, Jessie.
Requested increase, \$300.							
30.	Clerk, steward's office.....	1	720 00	1	720 00	Yes	Schiff, H. A.
31.	Storekeeper	1	660 00	1	660 00	Yes	Skidmore, G. R.
32.	Teamster	1	480 00	1	480 00	Yes	Vacancy.
		6	\$4,660 00	6	\$4,960 00	.....	
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
33.	Attendant, night	1	\$300 00	1	\$300 00	Yes	Skidmore, Eliz.
34.	Attendant, housekeeper	1	300 00	1	300 00	Yes	Blake, Mrs.
35.	Attendant, women, at \$300...	2	600 00	2	600 00	Yes	Beattys, L. G.
36.						Yes	Glynn, Nellie.
37.	Chief guard, at \$720.....	6	4,320 00	6	4,320 00	Yes	Cosgrave, R. M.
38.						Yes	Dewar, Frank.
39.						Yes	Connor, Thos.
40.						Yes	Burns, Michael.
41.						Yes	Dillon, J. J.
42.						Yes	Drake, C. F.
43.	Guard, at \$600.....	7	4,200 00	10	6,000 00	Yes	Wilson, Chas. E.
44.						Yes	Bomwell, R.
45.						Yes	Cochran, G. H.
46.						Yes	Engel, Franz.
47.						Yes	Cox, James.
48.						Yes	McLaughlin, W.
49.						Yes	Gillespie, P.
50.	Guard, at \$495.....	3	1,485 00	.....	.....	Yes	McDonald, P.
51.						Yes	Bergin, Wm. J.
52.						Yes	Cantillon, T.
Requested increase, \$105 each.							
53.	Guard	1	500 00	1	600 00	Yes	Culhane, P. J.
Requested increase, \$100.							
54.	Guard	1	510 00	1	600 00	Yes	Drummond, A.
Requested increase, \$90.							
55.	Guards, at \$520.....	2	1,040 00	2	960 00	Yes	Skidmore, W.
56.						Yes	Garvin, H.
Requested decrease, \$40 each.							
57.	Guard, at \$525.....	2	1,050 00	2	960 00	Yes	Fitzgerald, J.
58.						Yes	Barry, Hugh.
Requested decrease, \$45 each.							
59.	Guard	1	530 00	1	580 00	Yes	Sullivan, T.
Requested increase, \$50.							
60.	Guard, at \$545.....	2	1,090 00	2	1,160 00	Yes	O'Neill, T.
61.						Yes	Bomwell, I.
Requested increase, \$35 each.							
62.	Guard	1	550 00	1	555 00	Yes	Donohue, M.
Requested increase, \$5.							
63.	Guard	1	565 00	1	555 00	Yes	Davitt, T. J.
Requested decrease, \$10.							
64.	Guard	1	575 00	1	555 00	Yes	Franc. Alois.
Requested decrease, \$20.							
65.	Guard	1	580 00	1	545 00	Yes	Bombard, A.
Requested decrease, \$35.							
66.	Guard, at \$585.....	2	1,170 00	2	1,090 00	Yes	Baron, J.
67.						Yes	Frickie, F.
Requested decrease, \$40 each.							
68.	Guard	1	590 00	.....	.....	Yes	LaForte, J.
Request to abolish position.							
69.	Matrons, assistants, at \$480..	2	960 00	2	960 00	Yes	Lehbrink, A.
70.						Yes	Hogan, Mary.
		38	\$20,915 00	37	\$20,640 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
71.	Physician	1	\$1,200 00	1	\$1,200 00	No	Eynon, W. G.
72.	Dentist	1	600 00	1	600 00	No	Hermann, W. A.
73.	Nurse, chief	1	600 00	1	600 00	Yes	Conlin, Rose.
74.	Optical surgeon	1	600 00	1	600 00	No	Ghillan, W. W.
75.	Rhinologist	1	600 00	1	600 00	No	Ferguson, Wm.
76.	Nurse	1	480 00	1	480 00	Yes	Namack, N.
		6	\$4,080 00	6	\$4,080 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						Name of Incumbent
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
77.	Cook, head	1	\$600 00	1	\$600 00	Yes	Phillips, Chas.
78.	Guard, dining room.....	1	600 00	1	525 00	Yes	Arrington, W. E.
Requested decrease, \$75.							
79.	Guard, dining room.....	1	525 00	1	530 00	Yes	Buttle, S. W.
Requested increase, \$5.							
		3	\$1,725 00	3	\$1,655 00	.....	
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
80.	Engineer, chief	1	\$1,200 00	1	\$1,200 00	Yes	Ploeser, J.
81.	Engineer, assistant	1	900 00	1	765 00	Yes	Fyler, Ed. A.
Requested decrease, \$135.							
82.	Engineer, assistant	1	755 00	1	765 00	Yes	Kemp, E.
Requested increase, \$10.							
83.	Engineer, boat "Refuge"....	1	960 00	1	960 00	Yes	Murphy, B.
84.	Engineer, boat "Relief".....	1	180 00	1	180 00	Yes	Palmer, G. A.
		5	\$3,995 00	5	\$3,870 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
85.	Carpenter	1	\$600 00	1	\$600 00	Yes	Gerlach, O.
86.	Plumber	1	600 00	.....	.....	Yes	Vacancy.
Request to abolish position.							
		2	\$1,200 00	1	\$600 00	.....	
<i>Field service</i>							
<i>Wages, regular</i>							
87.	Farmer (guard)	1	\$600 00	1	\$600 00	Yes	Faulhaber, J.
<i>Garden and grounds</i>							
<i>Wages, regular</i>							
88.	Florist	1	\$720 00	1	\$720 00	Yes	Quick, W. H.
<i>Educational</i>							
<i>Scholastic</i>							
<i>Salaries, regular</i>							
89.	Superintendent, schools	1	\$1,500 00	1	\$1,500 00	Yes	Arnold, A.
90.	Assistant superintendent, schools	1	960 00	1	960 00	Yes	Chandler, A. B.
91.	Teachers, general, at \$840....	6	5,040 00	6	5,040 00	Yes	Davis, D. M.
92.						Yes	West, C. B.
93.						Yes	Clowes, M. S.
94.						Yes	Devine, M. A.
95.						Yes	Simmons, A. S.
96.						Yes	Toby, M. M.
97.	Teacher, general.....	1	755 00	1	810 00	Yes	Van Camp, C.
Requested increase, \$55.							
98.	Teacher, general	1	750 00	1	795 00	Yes	Gaskins, A
Requested increase, \$45.							
99.	Teacher, general	1	735 00	1	770 00	Yes	McCarthy, F. M.
Requested increase, \$35.							
100.	Teacher, general	1	710 00	1	765 00	Yes	Grant, F. F.
Requested increase, \$55.							
101.	Teacher, general	1	705 00	1	710 00	Yes	Johnson, J.
Requested increase, \$5.							
102.	Teacher, general	1	665 00	1	650 00	Yes	O'Dell, M.
Requested decrease, \$15.							
103.	Teacher, general, at \$650.....	4	2,600 00	4	2,600 00	Yes	Murray, A. V.
104.						Yes	Tooker, I. M.
105.						Yes	Butler, G. M.
106.						Yes	Secrest, H.
107.	Teacher, general	1	670 00	1	710 00	Yes	McGinn, N. I.
Requested increase, \$40.							
108.	Teacher, general	1	645 00	1	710 00	Yes	Winchell, J. M.
Requested increase, \$65.							
109.	Teacher, general	1	625 00	1	640 00	Yes	Vacancy.
Requested increase, \$15.							
110.	Teacher, general	1	360 00	1	360 00	Yes	Smith, R. C.
111.	Teacher, general	1	300 00	1	360 00	Yes	Fender, M. C.
Requested increase, \$60.							
112.	Teacher, general (music and organist)	1	720 00	1	720 00	Yes	Abel, A. G.
		24	\$17,740 00	24	\$18,100 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Educational</i>							
<i>Industrial</i>							
<i>Salaries, regular</i>							
113.	Baking instructor	1	\$840 00	1	\$870 00	Yes	McDaniel, C. T.
	Requested increase, \$30.						
114.	Bandmaster	1	900 00	1	900 00	Yes	Miller, J. C.
115.	Blacksmithing instructor.....	1	900 00	1	900 00	Yes	Hermann, M.
116.	Carpentry instructor.....	1	900 00	1	900 00	Yes	Cosgrave, T. B.
117.	Barbering instructor	1	780 00	1	780 00	Yes	LaForte, J.
118.	Drawing and wood carving..	1	900 00	1	900 00	Yes	Zengen, H.
119.	Laundress, at \$360.....	2	720 00	2	720 00	Yes	Finnigan, A. E.
120.						Yes	Croly, E. F.
121.	Launderer	1	720 00	1	720 00	Yes	Doyle, J.
122.	Machinist	1	795 00	1	845 00	Yes	McGuire, T. J.
	Requested increase, \$50.						
123.	Masonry instructor.....	1	900 00	1	845 00	Yes	Gaskin, S. G.
	Requested decrease, \$55.						
124.	Painting instructor	1	900 00	1	900 00	Yes	Foley, T. F.
125.	Plumbing instructor	1	900 00	1	900 00	Yes	Quinn, John.
126.	Printing instructor	1	900 00	1	855 00	Yes	Durand, F. E.
	Requested decrease, \$45.						
127.	Sloyd instructor	1	900 00	1	900 00	Yes	Stevens, A.
128.	Shoemaking instructor.....	1	720 00	1	720 00	Yes	Goodjon, H. S.
129.	Tailoring instructor	1	900 00	1	900 00	Yes	Borcynski, R.
130.	Electrician	1	720 00	1	720 00	Yes	Danker, C. W.
131.	Plumbing instructor	1	795 00	1	855 00	Yes	Unger, C. S.
	Requested increase, \$60.						
132.	Telegraphy instructor	1	780 00	1	780 00	Yes	Vacancy.
		20	\$15,870 00	20	\$15,910 00	.....	

RECAPITULATION — PERSONAL SERVICE

	PATROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	25	\$21,352 00	26	\$22,652 00	26	\$23,375 00
Accounting and stores	6	4,660 00	6	4,660 00	6	4,960 00
Ward (dormitory) or cottage service.....	38	20,184 00	38	20,915 00	37	20,640 00
Hospital	6	4,080 00	6	4,080 00	6	4,080 00
Kitchen and dining room.....	3	1,620 00	3	1,725 00	3	1,655 00
Mechanical:						
Engineering	5	3,960 00	5	3,995 00	5	3,870 00
Repairs	2	1,200 00	2	1,200 00	1	600 00
Field service:						
Farm	1	600 00	1	600 00	1	600 00
Garden and grounds	1	720 00	1	720 00	1	720 00
Educational:						
Scholastic	24	17,160 00	24	17,740 00	24	18,100 00
Industrial	18	13,980 00	20	15,870 00	20	15,910 00
Totals	129	\$89,516 00	132	\$94,157 00	130	\$94,510 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		Total Expenditure	To be Made Immediately July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$13,402 26		\$15,000 00
B. Coffee, teas, cocoa, etc.....	871 09		1,000 00
C. Dairy products	14,771 56		16,000 00
D. Fish, fresh	606 66		500 00
E. Fish, salt, smoked and canned.....	241 13		300 00
F. Meats, fresh	11,199 44		12,000 00
G. Meats, salt, smoked and canned.....	2,553 28		4,500 00
H. Poultry	697 12		1,000 00
K. Fruits, canned and jellies.....	329 85		400 00
L. Fruits, dried	866 56		800 00
M. Fruits, fresh	705 54		700 00
N. Spices, extracts, etc.	83 26		100 00
P. Sugar, syrup, etc.	2,172 35		2,000 00
R. Vegetables, canned	321 74		350 00
T. Vegetables, dried	1,376 90		1,500 00
U. Vegetables, fresh	2,623 05		1,600 00
V. Yeast, baking powder, etc.....	220 00		250 00
W. Miscellaneous	877 49		1,000 00
	\$53,921 28		\$59,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$11,710 79		\$11,000 00
Light	1,895 54		3,000 00
	<u>\$13,606 33</u>		<u>\$14,000 00</u>
5. ADVERTISING	<u>\$6 40</u>		<u>\$50, 00</u>
6. EQUIPMENT			
A. Office	\$23 64		\$300 00
B. Household	6,175 62		5,000 00
C. Medical and surgical	131 37		500 00
D. Motorless vehicles and equipment	1,513 14		200 00
E. Motor vehicles	529 77		100 00
F. Wearing apparel	6,633 89		8,000 00
G. Educational	268 09		300 00
H. Research	50 00		100 00
K. Industrial	219 39		2,000 00
L. Laundry	195 40		300 00
M. Farm and garden	342 35		200 00
N. Live stock	255 00		300 00
P. Books	1,143 15		1,000 00
T. General plant	3,960 48		425 00
	<u>\$21,441 29</u>		<u>\$18,725 00</u>
7. SUPPLIES			
A. Office	\$915 14		\$500 00
B. Household	1,221 80		1,400 00
C. Laundry, cleaning and disinfecting	1,131 06		900 00
D. Medical and surgical	1,152 33		1,500 00
E. Motor vehicles	19 20		500 00
F. Educational	2,323 14		1,580 00
G. Research	55 77		20 00
H. Botanical and agricultural	264 06		600 00
K. Forage and veterinary	621 52		700 00
L. Refrigerating	774 90		500 00
M. General plant	3,626 35		800 00
	<u>\$12,105 27</u>		<u>\$9,000 00</u>
8. MATERIALS			
A. Highway			\$400 00
B. Sewer			100 00
C. Industrial	\$21,106 03		15,000 00
D. General plant	3,984 32		2,500 00
	<u>\$25,090 35</u>		<u>\$18,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officers or employees	\$2,645 20		\$2,700 00
B. Transportation of inmates	549 55		600 00
C. Hotel expenses	1,143 15		200 00
	<u>\$3,194 75</u>		<u>\$3,500 00</u>
11. COMMUNICATION			
Express, freight and cartage	\$756 82		\$700 00
Postage and box rent	851 00		800 00
Telephone and telegraph	573 73		600 00
	<u>\$2,181 55</u>		<u>\$2,100 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Rewards for escapes	\$102 65		\$275 00
Commutation			400 00
	<u>\$102 65</u>		<u>\$675 00</u>
13. GENERAL PLANT SERVICE			
Analyses			\$100 00
Entertainment	\$365 13		
Tuning musical instruments			100 00
Replacing musical instruments			300 00
Medicine and veterinary services	140 00		100 00
Garage storage			240 00
Bonds and insurance	122 00		500 00
Dry dockage and boat repairs			400 00
General	34 45		260 00
	<u>\$661 58</u>		<u>\$2,000 00</u>
15. CONTINGENCIES			<u>\$400 00</u>

REPAIRS

	DEPARTMENTAL REQUEST				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
General plant repairs	\$2,000 00	.....	\$2,000 00	.....	.....
For the purchase of cement, sand, brick and other building material.					

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
New boiler							\$2,500 00
Material to renew steam lines.							2,000 00
Material to renew gas lines and gas plant equipment....							1,500 00
Electric dynamo, power motors, heaters; to furnish additional electric power for lighting and for motors in industrial shops							4,000 00
							\$10,000 00

NEW YORK STATE HOSPITAL FOR INCIPIENT TUBERCULOSIS, RAYBROOK

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$44,157 93	.....	\$48,896 00	\$48,896 00
2. Food	58,081 03	.....	59,000 00	59,000 00
3. Fuel, light, power and water.....	13,266 47	.....	14,000 00	14,000 00
4. Printing	296 22			
5. Advertising	33 00			
6. Equipment	9,185 78			
7. Supplies	8,587 94			
8. Materials	1,509 13			
9. Hired horse and vehicles.....	262 50	*.....	(b) 28,104 00	28,104 00
10. Traveling expenses	2,666 96			
11. Communication	2,126 81			
12. Fixed charges and contributions.....	(a) 1,104 00			
13. General plant service	4,054 73			
16. Repairs		\$7,000 00	.....	7,000 00
17. Construction and permanent betterments.....		30,000 00	.....	30,000 00
	\$145,332 50	\$37,000 00	\$150,000 00	\$187,000 00

* Total of these items, \$29,827.07.

(a) For commutation.

(b) Includes \$1,104 for commutation.

RECAPITULATION, 1917-18

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures	Appropriation	To be Made	For the Year	Total
	July 1, 1915 to June 30, 1916	July 1, 1916 to June 30, 1917	Immediately Available	July 1, 1917 to June 30, 1918	Departmental Request
1. Personal service	\$45,208 11	\$50,220 00	.....	\$53,130 00	\$53,130 00
2. Food	59,529 58	59,000 00	\$5,000 00	76,219 50	81,219 50
3. Fuel, light, power and water.....	14,505 16	14,000 00	.....	14,500 00	14,500 00
4. Printing	1,108 93	300 00	.....	300 00	300 00
6. Equipment	8,894 34	8,250 00	.....	11,750 00	11,750 00
7. Supplies	14,203 22	13,000 00	.....	18,325 00	18,325 00
8. Materials	58 25	1,500 00	.....	1,000 00	1,000 00
9. Hired horses and vehicles.....	.....	.....	.....	300 00	300 00
10. Traveling expenses	3,522 41	3,500 00	.....	3,800 00	3,800 00
11. Communication	2,277 47	2,500 00	.....	2,500 00	2,500 00
12. Fixed charges and contributions.....	1,643 18	1,500 00	.....	3,000 00	3,000 00
13. General plant service.....	3,112 46	3,150 00	.....	3,850 00	3,850 00
16. Repairs .....	.....	4,000 00	.....	4,000 00	4,000 00
17. Construction and permanent betterments	.....	.....	.....	55,000 00	55,000 00
Grand total	\$153,063 11	\$160,920 00	\$5,000 00	\$247,674 50	\$252,674 50

Value of home products used, \$433.26.

Number of employees August 1, 1915.....	105	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	107	Average number of inmates days, 302.1
Number of inmates August 1, 1915.....	318	Commutation received, \$1,643.18.
Number of inmates August 1, 1916.....	326	Commutation, number of employees, 8.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$3,500 00	1	\$3,500 00	Yes	Garvin, A. H., M.D.
2.	Stenographer	1	600 00	1	600 00	Yes	Schubel, Katherine.
3.	Watchman	1	420 00	1	420 00	Yes	Cooley, George.
<i>Salaries, temporary</i>							
3a.	Watchman, six months, at \$420 .....	.....	.....	.....	210 00	Yes	Vacancy.
Request new position.							
		3	\$4,520 00	3	\$4,730 00	.....	
<i>Accounts and stores</i>							
<i>Salaries, regular</i>							
4.	Steward	1	\$1,800 00	1	\$1,800 00	Yes	Farrington, John J.
5.	Stenographer and bookkeeper	1	600 00	1	600 00	Yes	Powers, Anna R.
6.	Storekeeper and bookkeeper	1	780 00	1	780 00	Yes	Mack, J. E.
7.	Coachman, special	1	480 00	1	480 00	Yes	McGough, Joseph.
		4	\$3,660 00	4	\$3,660 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
8.	Physician, first assistant....	1	\$1,800 00	1	\$1,800 00	Yes	Bray, H. A., M.D.
9.	Physician, second assistant..	1	1,200 00	1	1,200 00	Yes	Hunt, F. H., M.D.
10.	Physician, third assistant...	1	1,000 00	1	1,000 00	Yes	Brown, H. T., M.D.
11.	Diener, laboratory	1	600 00	1	600 00	Yes	Booth, George.
12.	Laborer, laboratory, at \$420.	2	840 00	2	840 00	Yes	Bartz, Albert.
13.	.....	.....	.....	.....	.....	.....	Poeth, Edward.
14.	Nurse, social service.....	1	1,200 00	1	1,200 00	No	Thaler, Emma.
<i>Salaries, temporary</i>							
15.	Bacteriologist, three months. ....	.....	.....	.....	200 00	Yes	Vacancy.
Request new position.							
		7	\$6,640 00	7	\$6,840 00	.....	
<i>Ward (dormitory) or cottage service.</i>							
<i>Salaries, regular</i>							
16.	Matron	1	\$1,020 00	1	\$1,020 00	Yes	Cleland, Linda.
17.	Nurse, at \$600.....	12	7,200 00	12	7,200 00	Yes	Hickok, Ethel.
18.	.....	.....	.....	.....	.....	Yes	Connor, Clara.
19.	.....	.....	.....	.....	.....	Yes	Gorey, Alice.
20.	.....	.....	.....	.....	.....	Yes	Martin, Anna B.
21.	.....	.....	.....	.....	.....	Yes	Wells, Ruth.
22.	.....	.....	.....	.....	.....	Yes	Booth, Adeline.
23.	.....	.....	.....	.....	.....	Yes	Ackerman, Isabelle.
24.	.....	.....	.....	.....	.....	Yes	Hayden, Charlotte.
25.	.....	.....	.....	.....	.....	Yes	Dincen, Irma.
26.	.....	.....	.....	.....	.....	Yes	Blaufaus, Martha.
27.	.....	.....	.....	.....	.....	Yes	Thornton, Mary.
28.	.....	.....	.....	.....	.....	Yes	Crowe, Viola.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
29.	Domestic, at \$240.....	15	3,600 00	15	3,600 00	Yes	Campbell, Alma.
30.						Yes	Schubel, Mary.
31.						Yes	Dunn, Katherine.
32.						Yes	Peer, Mary.
33.						Yes	McKeague, Helena.
34.						Yes	Cota, Rose.
35.						Yes	Lawless, Emma.
36.						Yes	Lagoy, Mary.
37.						Yes	Deforge, Stella.
38.						Yes	Gumble, Morris.
39.						Yes	Shapiro, Martha.
40.						Yes	Franklin, Charles.
41.						Yes	Sweet, Cora.
42.						Yes	Fink, Anna.
43.						Yes	Ditsch, Theresa.
44.	Laborer	1	360 00	1	360 00	Yes	Nebel, Benjamin.
	<i>Salaries, temporary</i>						
44a.	Nurse, three months.....				120 00	Yes	Vacancy.
	Request new position.						
44b.	Matron, two weeks.....				42 50	Yes	Vacancy.
	Request new position.						
		29	\$12,180 00	29	\$12,342 50	.....	
	<i>Industrial</i>						
	<i>Wages, regular</i>						
45.	Seamstress	1	\$300 00	1	\$300 00	Yes	Clark, Evelyn.
	<i>Wages, temporary</i>						
45a.	Seamstress, two weeks.....				12 50	Yes	Vacancy.
	Request new position.						
		1	\$300 00	1	\$312 50	.....	
	<i>Kitchen and dining-room</i>						
	<i>Wages, regular</i>						
46.	Assistant matron	1	\$360 00	1	\$360 00	Yes	Owens, Annie.
47.	Head waitress	1	300 00	1	300 00	Yes	Lundy, Augusta.
48.	Waitress, at \$240.....	32	7,680 00	32	7,680 00	Yes	Quinn, Mary.
49.						Yes	Smith, Freda.
50.						Yes	Gauthier, Rose.
51.						Yes	Duska, Molly.
52.						Yes	Walford, Maria.
53.						Yes	Feis, Edith.
54.						Yes	Quinn, Florence.
55.						Yes	Curran, Cora.
56.						Yes	Bell, Ellen.
57.						Yes	Woodruff, Mary.
58.						Yes	Preishe, Amalie.
59.						Yes	Quinn, Agnes.
60.						Yes	Robare, Eva.
61.						Yes	Dubrey, Edith.
62.						Yes	Witkin, Rose.
63.						Yes	DeWitt, Eva.
64.						Yes	Dunn, Mary.
65.						Yes	Adams, Alice.
66.						Yes	Baum, Ray.
67.						Yes	Kapp, Grace.
68.						Yes	Corcoran, Nora.
69.						Yes	Dubrey, Lucy.
70.						Yes	Toohey, Mary.
71.						Yes	Stephens, Susie.
72.						Yes	Stephens, Maud.
73.						Yes	Ruderman, Lena.
74.						Yes	Connolly, Helen.
75.						Yes	Bartz, Margaret.
76.						Yes	Smith, Elizabeth.
77.						Yes	Lockheard, Mary.
78.						Yes	Pooler, Margaret.
79.						Yes	Goldberg, Sara.
80.	Cook	1	900 00	1	900 00	\$48 00	Fratar, John.
81.	Assistant cook	1	600 00	1	600 00	48 00	Angotti, Louis.
82.	Assistant cook, at \$360.....	2	720 00	2	720 00	Yes	Bonczar, Andrew.
83.						Yes	LaPoint, Jos.
84.	Laborer, at \$420.....	2	840 00	2	840 00	Yes	Longbort, Jos.
85.						Yes	Gray, Clark.
	<i>Wages, temporary</i>						
85a.	Cook, two weeks.....				45 00	Yes	Vacancy.
	Request new position.						
85b.	Assistant matron, two weeks				15 00	Yes	Vacancy.
	Request new position.						
		40	\$11,400 00	40	\$11,460 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Bakery</i>							
<i>Wages, regular</i>							
86	Baker	1	\$600 00	1	\$600 00	Yes	Fischer, Albert.
87.	Laborer	1	360 00	1	420 00	\$96 00	Goetz, George.
Requested increase, \$60.							
<i>Wages, temporary</i>							
87a.	Baker, two weeks.....				25 00	Yes	Vacancy.
Request new position.							
		2	\$960 00	2	\$1,045 00		
<i>Laundry</i>							
<i>Wages, regular</i>							
88.	Laundrer	1	\$480 00	1	\$480 00	\$192 00	Hall, Wm. J.
89.	Laundress, at \$240.....	5	1,200 00	5	1,200 00	192 00	Duprey, Jennie.
90.						Yes	Katz, Bessie.
91.						Yes	Morrison, Carrie.
92.						Yes	Farrington, Florence.
93.						Yes	McGough, Blanche.
94.	Laborer	1	420 00	1	420 00	Yes	Mahar, James.
<i>Wages, temporary</i>							
94a.	Laundrer, two weeks.....				20 00	Yes	Vacancy.
Request new position.							
		7	\$2,100 00	7	\$2,120 00		
<i>Mechanical Engineering</i>							
<i>Wages, regular.</i>							
95.	Engineer and electrician.....	1	\$1,140 00	1	\$1,200 00	\$192 00	Brewer, J. J.
Requested increase, \$60.							
96.	Fireman, at \$540.....	6	3,240 00	6	3,240 00	192 00	Catchman, John.
97.						192 00	Stoner, Edward.
98.						192 00	Nortier, Peter.
99.						192 00	Magee, Roy.
100.						192 00	Collins, J.
101.						192 00	Wilkins, Ash.
102.	Laborer	1	420 00	1	420 00	192 00	Brookline, Joseph.
		8	\$4,800 00	8	\$4,860 00		
<i>Repairs</i>							
<i>Wages, regular</i>							
103.	Painter	1	\$600 00	1	\$600 00	\$192 00	Gauthier, Matty.
104.	Painter	1	300 00	1	360 00	Yes	DeForge, Moses.
Requested increase, \$60.							
105.	Carpenter	1	600 00	1	600 00	96 00	Schubel, A.
<i>Wages, temporary</i>							
106.	Mason, 90 days, at \$4 per day.				360 00	Yes	Vacancy.
Request new position.							
		3	\$1,500 00	3	\$1,920 00		
<i>Field service</i>							
<i>Garden and grounds</i>							
<i>Wages, regular</i>							
107.	Teamster	1	\$480 00	1	\$480 00	\$192 00	Lawless, Patrick.
108.	Laborer, at \$420.....	4	1,680 00	4	1,680 00	Yes	Lennon, Thos.
109.						Yes	Taravello, Jos.
110.						192 00	Duprey, Leo.
111.						192 00	Russ, John.
112.	Laborer, at \$360.....			2	720 00		Vacancy.
113.							Vacancy.
Requests two new positions.							
<i>Wages, temporary</i>							
114.	Gardener, 6 months each, at \$30 per month.....			2	360 00	Yes	Vacancy.
Request new position.							
		5	\$2,160 00	9	\$3,240 00		
<i>Milk room</i>							
<i>Wages, regular</i>							
115.	Pasteurizer			1	\$600 00	Yes	Vacancy.
Request new position.							

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	3	\$4,520 00	3	\$4,520 00	3	\$4,730 00
Accounts and stores	4	3,260 00	4	3,660 00	4	3,660 00
Hospital	7	6,640 00	7	6,640 00	7	6,840 00
Ward	29	12,180 00	29	12,180 00	29	12,342 50
Industrial	1	300 00	1	300 00	1	312 50
Kitchen and dining room	40	11,400 00	40	11,400 00	40	11,450 00
Bakery	2	960 00	2	960 00	2	1,045 00
Laundry	7	2,100 00	7	2,100 00	7	2,120 00
Mechanical:						
Engineering	8	4,992 00	8	4,800 00	8	4,860 00
Repairs	3	1,500 00	3	1,500 00	3	1,920 00
Field service	5	2,352 00	5	2,160 00	7	3,240 00
Milk room					1	600 00
Totals	109	\$50,204 00	109	\$50,220 00	112	\$53,130 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$2,522 64		\$4,340 00
B. Coffee, tea, etc.	575 58		800 00
C. Dairy products	22,077 24		25,890 00
D. Fish, fresh	767 10		1,120 00
E. Fish, dried, canned, etc.	452 08		500 00
F. Meats	21,326 17		27,080 00
K. Fruits, canned	1,380 35		2,000 00
L. Fruits, fresh and dried	1,451 92	\$5,000 00	2,000 00
N. Spices	82 75		100 00
P. Sugars, syrups, etc.	2,229 08		3,300 00
R. Vegetables, fresh	4,147 60		5,687 00
T. Vegetables, canned	911 31		1,500 00
V. Yeast, baking powder, etc.	152 63		200 00
W. Miscellaneous foods	1,443 13		1,702 50
	\$59,529 58	\$5,000 00	\$76,219 50
3. FUEL AND LIGHT			
Coal, bituminous	\$12,777 38		\$13,350 00
Coal, stove	1,313 66		1,500 00
Miscellaneous	414 12		450 00
	\$14,505 16		\$15,300 00
4-5. PRINTING AND ADVERTISING	\$108 93		\$300 00
6. EQUIPMENT			
A. Office	\$116 91		\$147 00
B. Household	4,761 65		5,952 00
C. Medical, surgical and research	740 80		936 00
D. Motorless vehicles and equipment	82 88		150 00
E. Wearing apparel	1,058 66		1,325 00
G. Educational, entertainment	993 02		750 00
H. Research			300 00
M. Farm and garden	147 04		200 00
N. Live stock	85 00		750 00
P. Books	148 20		150 00
S. Engineering	630 30		850 00
T. General plant	129 83		240 00
	\$8,894 34		\$11,750 00
7. SUPPLIES			
A. Office	\$561 17		\$700 00
B. Household	2,125 67		2,700 00
C. Laundry	1,312 95		1,650 00
D. Medical, surgical and research	5,909 21		7,500 00
E. Educational entertainment	287 00		250 00
G. Research			600 00
H. Botanical and agriculture	157 16		200 00
K. Forage and veterinary	687 11		800 00
M. General plant	3,162 95		3,925 00
	\$14,203 22		\$18,325 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
8. MATERIALS			\$1,000 00
9. HIRED HORSES AND VEHICLES.....	\$58 25		\$300 00
10. TRAVELING EXPENSES			
A. Traveling expenses of officials or employees.....	\$512 36		\$600 00
B. Transportation of inmates.....	3,010 05		3,200 00
	\$3,522 41		\$3,800 00
11. COMMUNICATION			
Freight and express	\$1,593 71		\$1,750 00
Postage	496 24		500 00
Telegrams and telephone.....	187 52		250 00
	\$2,277 47		\$2,500 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$1,643 18		\$3,000 00
13. GENERAL PLANT SERVICE			
Special religious services.....	\$390 00		\$450 00
Special medical services.....	1,707 00		1,800 00
Horseshoeing	76 28		100 00
Miscellaneous services	939 18		1,000 00
Laboratory, expert services			500 00
	\$3,112 46		\$3,850 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Inmate Labor	Outside Labor
General repairs	\$4,000 00			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Fire protection							\$25,000 00
Grading about new east and west wings and employees' building							2,000 00
Storage battery							1,000 00
Sewage disposal							25,000 00
Milk room and accessories....							2,000 00
							\$55,000 00

ROME STATE CUSTODIAL ASYLUM, ROME

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$99,492 75		\$112,892 00	\$112,892 00
2. Food	37,961 00		46,500 00	46,500 00
3. Fuel, light, power and water.....	20,505 89		21,000 00	21,000 00
4. Printing	127 25			
5. Advertising				
6. Equipment	19,268 97			
7. Supplies	29,830 60			
8. Materials	12,395 48			
9. Hired horses and vehicles.....	20 20			
10. Traveling expenses	535 37			
11. Communication	1,511 34			
12. Fixed charges and contributions.....	(a) 4,675 30			
13. General plant service.....	1,769 48			
14. Rent	800 00			
15. Contingencies				
16. Repairs		\$5,000 00		5,000 00
17. Construction and permanent betterments.....		300,000 00		300,000 00
18. Acquisition of real estate.....		50,000 00		50,000 00
Grand total	\$228,893 63	\$355,000 00	\$260,000 00	\$615,000 00

Value of home products used..... \$65,175 01

*Total of these items, \$70,933.99.

(a) Includes \$1,608 for commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$106,854 46	\$134,580 00	.....	\$171,740 00	\$171,740 00
2. Food	44,564 43	47,451 00	\$10,000 00	70,000 00	80,000 00
3. Fuel, light, power and water.....	25,652 05	25,632 00	.....	30,000 00	30,000 00
4. Printing	63 17	200 00	.....	200 00	200 00
5. Advertising .....			.....		
6. Equipment	18,808 60	24,086 00	.....	34,800 00	34,800 00
7. Supplies	42,727 76	37,288 00	5,000 00	40,000 00	45,000 00
8. Materials	12,663 67	15,494 00	5,000 00	24,000 00	29,000 00
10. Traveling expenses	778 45	695 00	1,500 00	2,500 00	4,000 00
11. Communication	2,300 21	1,890 00	1,000 00	3,000 00	4,000 00
12. Fixed charges and contributions.....	239 01	5,000 00	1,000 00	12,000 00	13,000 00
13. General plant service.....	1,502 23	2,200 00	4,000 00	10,000 00	14,000 00
14. Rent	1,429 16	2,110 00	2,000 00	5,000 00	7,000 00
15. Contingencies .....	.....	.....	.....	8,900 00	8,900 00
16. Repairs .....	.....	5,000 00	.....	55,500 00	55,500 00
17. Construction and permanent betterments	.....	17,000 00	.....	481,000 00	481,000 00
Grand total	\$257,583 20	\$318,626 00	\$29,500 00	\$948,640 00	\$978,140 00
Value of home products used.....	\$78,426 14				

Number of employees August 1, 1915..... 233
 Number of employees August 1, 1916..... 241
 Number of inmates August 1, 1915..... 1,576
 Number of inmates August 1, 1916..... 1,605

For 12 months ending June 30, 1916:
 Average number of inmates, days, 1,571.90.
 Commutation received, \$673.53.
 Commutation, number of employees, 48.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Sala- ry
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$4,200 00	1	\$4,500 00	Yes Bernstein, C., M.D.
	Requested increase, \$300.					
2.	Stenographer, at \$600.....	3	1,800 00	1	600 00	Yes Vacancy.
3.	Stenographer, at \$720.....	.....	.....	2	1,440 00	Yes Jones, E. N.
4.	.....					Yes Hay, L. W.
	Requested increase, \$120 each.					
5.	Watchman	1	600 00	1	720 00	Yes MacNeill, A.
	Requested increase, \$120.					
6.	Coachman	1	480 00	1	480 00	Yes Greggains, E. L.
7.	Parole agent .....	.....	.....	1	900 00	Yes Vacancy.
	Request new position.					
8.	Steward	1	1,800 00	1	2,000 00	Yes Smith, F. S.
	Requested increase, \$200.					
9.	Barber	1	480 00	1	480 00	\$192 00 Stahlberger, G.
		8	\$9,360 00	9	\$11,120 00	.....
<i>Accounting and stores</i>						
<i>Salaries, regular</i>						
10.	Storekeeper	1	\$900 00	1	\$900 00	Yes Quinn, H. T.
11.	Bookkeeper	1	900 00	1	1,200 00	Yes Seymour, M. L.
	Requested increase, \$300.					
		2	\$1,800 00	2	\$2,100 00	.....
<i>Ward (dormitory) or cottage service</i>						
<i>Salaries, regular</i>						
12.	Matron	1	\$900 00	1	\$900 00	Yes Vacancy.
13.	Supervisor, at \$720.....	9	6,480 00	9	6,480 00	Yes Welch, P. J.
14.	.....					Yes Wolcott, A.
15.	.....					Yes Crough, M. M.
16.	.....					Yes Chamberlain, S. A.
17.	.....					Yes McCormack, W. J.
18.	.....					Yes Poyle, L. M.
19.	.....					Yes Clark, G. E.
20.	.....					Yes Bird, E. S.
21.	.....					Yes Cully, J. C.
22.	Supervisor, at \$720			1	720 00	Yes Vacancy.
	Request new position.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
23.	Assistant supervisor, at \$540..	31	16,740 00	31	16,740 00	Yes	Kearns, O. J.
24.						Yes	Curtis, F. E.
25.						Yes	Hughes, A.
26.						Yes	Kessler, A. A.
27.						Yes	Nolan, W. E.
28.						Yes	Carter, F. L.
29.						Yes	VanWormer, M. C.
30.						Yes	Jordan, G., Jr.
31.						Yes	Farrell, J. J.
32.						Yes	Richards, J.
33.						Yes	Bonnet, W. A.
34.						Yes	Laufer, C.
35.						Yes	White, W. O.
36.						Yes	Dominique, F. L.
37.						Yes	Groombridge, T. N.
38.						Yes	Quinn, W.
39.						Yes	Rice, E.
40.						Yes	Record, W. A.
41.						Yes	Sherman, G. S.
42.						Yes	Malaney, H. L.
43.						Yes	Carter, F. A.
44.						Yes	Bradburn, J. W.
45.						Yes	Strong, J. J.
46.						192 00	Ludwig, J. P.
47.						192 00	McCann, W. J.
48.						Yes	Conklin, C. L.
49.						Yes	Hitt, P. A.
50.						Yes	Wolcott, J.
51.						Yes	Graves, E. L.
52.						Yes	Manzer, B. L.
53.						Yes	Vacancy.
54.	Assistant supervisor, at \$540..	.....	.....	5	2,700 00	Yes	Vacancies.
	Request five new positions.						
55.	Assistant matron, at \$420....	30	12,600 00	30	12,600 00	Yes	Hayes, C. M.
56.						Yes	Guffin, A.
57.						Yes	Whitney, A. C.
58.						Yes	Quinn, E. L.
59.						Yes	Bartholomew, L.
60.						Yes	Dillman, M.
61.						Yes	Conklin, E.
62.						Yes	McCormack, M.
63.						Yes	Swain, A.
64.						Yes	Jordan, K.
65.						Yes	Parkman, M.
66.						Yes	Broderick, J.
67.						Yes	Davis, M.
68.						Yes	Cross, N. B.
69.						Yes	Johnson, Louie.
70.						Yes	Bramer, B.
71.						Yes	Loucks, S. M.
72.						Yes	Lester, Bell.
73.						Yes	Lennon, A.
74.						Yes	Record, E. P.
75.						Yes	Hughes, C. B.
76.						Yes	Dominique, M. M.
77.						Yes	Butler, K.
78.						Yes	Rice, K.
79.						Yes	Bonnet, C.
80.						Yes	Reid, E. B.
81.						Yes	Jordan, A.
82.						192 00	Bradt, L.
83.						Yes	Vacancy.
84.						Yes	Vacancy.
85.	Attendants, assistant, charge, male, at \$420.....	.....	.....	10	4,200 00	Yes	Vacancies.
	Request ten new positions.						
86.	Attendant, day, male, at \$360.	60	21,600 00	60	21,600 00	Yes	McKay, D.
87.						Yes	Kane, M.
88.						Yes	O'Brien, E.
89.						Yes	Snyder, A. A.
90.						Yes	Hevenor, J.
91.						Yes	Lawrence, H.
92.						Yes	Connor, C. H.
93.						Yes	Brown, J.
94.						Yes	Bride, J. J.
95.						Yes	Zimbal, M.
96.						Yes	Streble, H.
97.						Yes	Richards, A. G.
98.						Yes	Pilon, C. A.
99.						Yes	Wilson, J.
100.						Yes	Broderick, J. E.
101.						Yes	Smith, P.
102.						Yes	Rosenzweig, F.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
103.						Yes	Corey, W. E.
104.						Yes	O'Connor, M. E.
105.						Yes	Kirby, A. H.
106.						Yes	Milnes, A.
107.						Yes	Condon, R.
108.						Yes	Phillips, E.
109.						Yes	Carroll, L. J.
110.						Yes	Thomas, H. W. C.
111.						Yes	Hahn, R. P.
112.						Yes	Schlossberg, B. L.
113.						192 00	Falvey, E.
114.						Yes	Stewart, J.
115.						Yes	McNamee, P.
116.						Yes	Smith, P.
117.						Yes	Hamilton, F. C.
118.						Yes	Reilly, W. H.
119.						Yes	Nusser, E. A.
120.						Yes	Yunker, B.
121.						192 00	Bell, Geo.
122.						Yes	Giehl, C.
123.						Yes	Capron, F. B.
124.						Yes	O'Rourke, J. J.
125.						Yes	Williams, E. O.
126.						Yes	Waldeier, J. F.
127.						Yes	Bartholomew, C. G.
128.						Yes	Christastie, F. J.
129.						Yes	Lester, W. H.
130.						Yes	Jones, R. M.
131.						192 00	McCabe, W. J.
132.						Yes	Chamberlain, E. R.
133.						Yes	Mitchell, J. E.
134.						192 00	Phillips, J.
135.						Yes	Reiley, G. E.
136.						Yes	Vacancy.
137.						Yes	Vacancy.
138.						Yes	Vacancy.
139.						Yes	Vacancy.
140.						Yes	Vacancy.
141.						Yes	Vacancy.
142.						Yes	Vacancy.
143.						Yes	Vacancy.
144.						Yes	Vacancy.
145.						Yes	Vacancy.
146.	Attendant, night, male, at \$480			14	6,720 00	Yes	Vacancies.
	Request fourteen new positions.						
147.	Attendant, assistant charge, female, at \$360.....	4	1,440 00	4	1,440 00	Yes	Service, M. A.
148.						Yes	Cleveland, G.
149.						Yes	Streble, C.
150.						Yes	Jones, M. A.
151.	Attendant, assistant charge, female, at \$360.....			4	1,440 00	Yes	Vacancies.
	Request four new positions.						
152.	Attendant, day, female, at \$300	24	7,200 00	24	7,200 00	Yes	Hacker, F. L.
153.						Yes	LaGrange, E.
154.						Yes	Snyder, S.
155.						Yes	Wilson, D.
156.						Yes	Preston, P. M.
157.						Yes	Groombridge, E.
158.						Yes	Rosenzweig, A.
159.						Yes	Waldeier, C.
160.						Yes	Cameron, K.
161.						Yes	Carter, O. B.
162.						Yes	Logan, C.
163.						Yes	Guffin, E. M.
164.						Yes	Nusser, M.
165.						Yes	Kearns, M.
166.						Yes	Milnes, M.
167.						Yes	Edick H. D.
168.						Yes	Cannon, M.
169.						Yes	Kessler, M.
170.						Yes	Johnson, A.
171.						Yes	Curtis, M.
172.						Yes	Farrell, A. M.
173.						Yes	White, M. A.
174.						Yes	LaGrange, A.
175.						Yes	McMaster, H. D.
176.	Attendant, day, female, at \$300			8	2,400 00	Yes	Vacancies.
	Requests eight new positions.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
177.	Attendant, night, female, at \$360	6	2,160 00	.....	.....	.....	.....
178.	Attendant, night, female, at \$420 .....	.....	.....	6	2,520 00	Yes	Sherman, L.
179.						Yes	Malaney, K.
180.						Yes	Manzer, H. E.
181.						Yes	Rogers, N. M.
182.						Yes	Austin, L.
183.						Yes	Parsons, A. M.
	Requested increase, \$60 each.						
184.	Attendant, night, female, at \$420 .....	.....	.....	2	840 00	Yes	Vacancies.
	Request two new positions.						
		165	\$69,120 00	209	\$83,500 00	.....	
	<i>Hospital</i>						
	<i>Salaries, regular</i>						
185.	Physician	1	\$2,400 00	1	\$2,400 00	Yes	Montgomery, M. C., M.D.
186.	Senior assistant physician....	1	1,800 00	1	1,800 00	Yes	Fuller, E. W., M.D.
187.	Junior assistant physician, at \$1,500	2	3,000 00	2	3,000 00	Yes	Millias, W. W., M.D.
188.				10	6,000 00	Yes	Vacancy.
189.	Nurse, at \$600.....	.....	.....			Yes	Vacancies.
	Request ten new positions.						
190.	Dentist	1	720 00	1	720 00	Yes	Sinclair, H. A.
		5	\$7,920 00	15	\$13,920 00	.....	
	<i>Kitchen and dining-room</i>						
	<i>Wages, regular</i>						
191.	Supervisor	1	\$720 00	1	\$720 00	Yes	Cagwin, F.
192.	Cook, at \$600.....	.....	.....	4	2,400 00	Yes	Vacancies.
	Request four new positions.						
193.	Assistant cook, at \$480.....	8	3,840 00	8	3,840 00	Yes	O'Connor, M. E.
194.						Yes	Holleran, M.
195.						Yes	Scanlon, L.
196.						Yes	Munroe, C.
197.						Yes	Sly, S.
198.						Yes	MacNeill, M.
199.						Yes	Hart, C. E.
200.						Yes	Phillips, J.
201.	Domestic, at \$300.....	9	2,700 00	9	2,700 00	Yes	Whittemore, F.
202.						Yes	Lawrence, H.
203.						Yes	McLellan, E. A.
204.						Yes	Brown, C.
205.						Yes	Hahn, E. M.
206.						Yes	Alt, G.
207.						Yes	O'Connor, L.
208.						Yes	Hazel, E.
209.						Yes	Vacancy.
210.	Waitress, at \$300.....	6	\$1,800 00	6	\$1,800 00	Yes	Van Wormer, P.
211.						\$96 00	Hacker, M. E.
212.						Yes	Schulz, M.
213.						Yes	Pride, M. C.
214.						Yes	Dingman, A.
215.						Yes	Vacancy.
		24	\$9,060 00	28	\$11,460 00	.....	
	<i>Bakery</i>						
	<i>Salaries, regular</i>						
216.	Baker	1	\$900 00	1	\$900 00	\$144 00	Stewart, W. B.
	<i>Meat stores</i>						
	<i>Wages, regular</i>						
217.	Butcher and meat cutter.....	1	\$720 00	1	\$720 00	\$192 00	Hacker, J. M.
	<i>Laundry</i>						
	<i>Wages, regular</i>						
218.	Head laundryman	1	\$900 00	1	\$900 00	\$144 00	Burns, S. J.
219.	Laundress, at \$300.....	6	1,800 00	6	1,800 00	Yes	Conklin, H.
220.						192 00	Stahlberger, G.
221.						Yes	Vacancy.
222.						Yes	Vacancy.
223.						Yes	Vacancy.
224.						Yes	Vacancy.
		7	\$2,700 00	7	\$2,700 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Mechanical Engineering</i>							
<i>Wages, regular</i>							
225.	Engineer and electrician.....	1	\$1,500 00	1	\$1,800 00	Yes	Vacancy.
	Requested increase, \$300.						
226.	Assistant engineer and elec- trician, at \$900.....	2	1,800 00	2	1,800 00	\$144 00 144 00	Van Slyke, M. C. Schulz, C.
227.	Requested change in title from assistant engineer.						
228.	Fireman, at \$800.....	7	4,200 00	7	5,040 00	144 00	Gifford, H. M.
229.	Fireman, at \$720.....					Yes	Lawson, J.
230.						48 00	Wickham, H.
231.						192 00	Blanchard, A.
232.						Yes	Mitchell, J.
233.						144 00	Hyde, C. F.
234.						Yes	Parkin, J.
235.	Requested increase, \$120 each.						
236.	Plumber and steamfitter.....	1	900 00	1	900 00	Yes	Grier, W. H.
237.	Sewage tender	1	600 00	1	720 00	Yes	Maloney, W. J.
	Requested increase, \$120.						
		12	\$9,000 00	12	\$10,260 00		
<i>Repairs</i>							
<i>Wages, regular</i>							
238.	Blacksmith	1	\$720 00	1	\$720 00	Yes	Butler, J.
239.	Head carpenter			1	900 00	Yes	Vacancy.
	Request new position.						
240.	Carpenter, at \$720.....	2	1,440 00	2	1,440 00	Yes	Johnson, D.
241.						\$192 00	Gerwig, G.
242.	Mason	1	720 00	1	900 00	144 00	Murray, J.
	Requested increase, \$180.						
243.	Painter	1	720 00	1	900 00	144 00	Putnam, H. S.
	Requested increase, \$180.						
244.	Shoemaker	1	720 00	1	720 00	Yes	Vacancy.
245.	Tinsmith			1	720 00	Yes	Vacancy.
	Request new position.						
		6	\$4,320 00	8	\$6,300 00		
<i>Field service</i>							
<i>Farm</i>							
<i>Wages, regular</i>							
246.	Farmer			1	\$1,200 00	Yes	Vacancy.
	Request new position.						
247.	Dairyman	1	\$720 00	1	900 00	Yes	Poyle, W. H.
	Requested increase, \$180.						
248.	Teamster, at \$480.....	12	5,760 00	12	5,760 00	Yes	McGuire, G.
249.						Yes	Law, E. E.
250.						Yes	Dillman, J. C.
251.						\$144 00	Smith, C.
252.						Yes	Craver, G.
253.						Yes	Bramer, W. W.
254.						Yes	Whittemore, R.
255.						Yes	Jones, H. G.
256.						Yes	Whitney, J. A.
257.						Yes	Whittemore, O. R.
258.						Yes	Sly, E. R.
259.						144 00	Swain, F.
260.	Laborer, at \$480.....	11	5,280 00	11	5,280 00	Yes	Larsen, H. E.
261.						Yes	Swain, E.
262.						Yes	Burns, L.
263.						Yes	Harger, W.
264.						Yes	Rickard, A.
265.						Yes	Davis, R.
266.						Yes	Reid, F. P.
267.						Yes	Parkman, J. F.
268.						Yes	Andrews, F. C.
269.						Yes	Llorens, L. M.
270.						Yes	Moreland, F.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
271.	Chauffeur, at \$720.....	1	720 00	1	720 00	192 00 Yes Robinson, W. H.
272.	Chauffeur, at \$720.....					Vacancy.
	Request new position.					
		25	\$12,480 00	27	\$14,580 00	
<i>Garden and grounds</i>						
<i>Wages, regular</i>						
273.	Gardener	1	\$720 00	1	\$720 00	Yes Farrell, W.
<i>Educational</i>						
<i>Scholastic</i>						
<i>Salaries, regular</i>						
274.	Head teacher	1	\$720 00	1	\$900 00	Yes Douglass, M. I.
	Requested increase, \$180.					
275.	Teacher, at \$540.....	4	2,160 00	4	2,160 00	Yes Samson, M. M.
276.						Yes Crawford, E. M.
277.						Yes Kliest, A. L.
278.						Yes Vacancy.
279.	Instructor in music.....	1	600 00	1	600 00	\$144 00 Warmeling, E.
		6	\$3,480 00	6	\$3,660 00	
<i>Industrial</i>						
<i>Salaries, regular</i>						
280.	Instructor in manual training, at \$600.....	2	\$1,200 00	2	\$1,200 00	Yes Kuehn, G. F.
281.						Yes Phillips, W. F.
282.	Instructor in manual training, at \$600.....			2	1,200 00	Yes Vacancies.
	Request two new positions.					
283.	Instructor in domestic arts, at \$600	1	600 00	1	600 00	Yes Rees, Susie.
284.	Instructor in domestic arts, at \$600			1	600 00	Yes Vacancy.
	Request new position.					
285.	Instructor in sewing.....	1	600 00	1	600 00	Yes Dewey, E.
286.	Instructor in tailoring.....	1	600 00	1	600 00	Yes Batty, G. A.
		5	\$3,000 00	8	\$4,800 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
ADMINISTRATION:—						
General	9	\$8,740 00	8	\$9,360 00	9	\$11,120 00
Accounting and stores.....	4	1,920 00	2	1,800 00	2	2,100 00
Ward (dormitory) or college service.....	116	41,076 00	165	69,120 00	209	88,500 00
Hospital	20	11,246 00	5	7,920 00	15	13,920 00
Industries	3	1,080 00				
Kitchen and dining room.....	25	7,920 00	24	9,060 00	28	11,460 00
Bakery	2	1,140 00	1	900 00	1	900 00
Meat stores	1	540 00	1	720 00	1	720 00
Laundry	9	2,976 00	7	2,700 00	7	2,700 00
Mechanical:						
Engineering	12	7,140 00	12	9,000 00	12	10,260 00
Repairs	5	3,240 00	6	4,320 00	8	6,300 00
Field service:						
Farm	20	8,880 00	25	12,480 00	27	14,580 00
Garden and grounds	3	1,500 00	1	720 00	1	720 00
Educational:						
Scholastic	7	3,660 00	6	3,480 00	6	3,660 00
Industrial	4	2,040 00	5	3,000 00	8	4,800 00
Total	240	\$103,098 00	268	\$134,580 00	334	\$171,740 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD	Total Expenditure		
A. Breadstuffs and cereals.....	\$18,734 64	\$4,000 00	\$27,000 00
B. Coffee, tea, cocoa, etc.	1,980 34		3,000 00
C. Dairy products	6,425 48	3,000 00	9,200 00
D. Fish, fresh	566 20		900 00
E. Fish, salt and canned.....	189 72		300 00
F. Meats, fresh	6,085 05	1,500 00	9,000 00
G. Meats, salt, smoked and canned.....		1,500 00	4,920 00
K. Fruits, canned, and jellies.....	487 57		750 00
L. Fruits, dried	760 83		1,100 00
M. Fruits, fresh	655 66		950 00
N. Spices, extracts, etc.	221 49		330 00
P. Sugar, syrups, etc.	4,563 84		6,800 00
R. Vegetables, canned	62 50		
T. Vegetables, dried	779 30		1,200 00
U. Vegetables fresh	1,618 49		2,500 00
V. Yeast, baking powder, etc.	363 76		540 00
W. Miscellaneous	1,069 46		1,500 00
	<u>\$44,564 43</u>	<u>\$10,000 00</u>	<u>\$70,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$23,824 98		\$28,100 00
Lighting	645 80		700 00
Water	1,181 27		1,200 00
	<u>\$25,652 05</u>		<u>\$30,000 00</u>
4-5. PRINTING AND ADVERTISING.....	\$63 17		\$200 00
6. EQUIPMENT			
A. Office			\$500 00
B. Household	\$4,360 64		6,500 00
C. Medical and surgical	64 73		900 00
D. Motorless vehicles and equipment.....	636 75		3,750 00
E. Motor vehicles and equipment.....	10,266 18		100 00
F. Wearing apparel			18,000 00
G. Educational			100 00
K. Industrial			300 00
L. Laundry			250 00
M. Farm and garden.....	640 05		2,150 00
N. Live stock	2,183 75		1,200 00
P. Books	38 00		50 00
R. Engineering	600 00		
T. General plant	18 50		1,000 00
	<u>\$18,808 60</u>		<u>\$34,800 00</u>
7. SUPPLIES			
A. Office	\$506 56		\$500 00
B. Household	1,462 46	\$500 00	2,400 00
C. Laundry, cleaning and disinfecting.....	2,559 06	500 00	3,200 00
D. Medical and surgical.....	1,274 39		1,200 00
E. Motor vehicle			1,200 00
F. Educational	651 86		500 00
H. Botanical and agricultural.....	1,805 78		1,500 00
K. Forage and veterinary.....	27,559 19	4,000 00	23,500 00
M. General plant	6,903 46		6,000 00
	<u>\$42,727 76</u>	<u>\$5,000 00</u>	<u>\$40,000 00</u>
8. MATERIALS			
A. Highway	\$118 59		\$200 00
C. Industrial	11,744 71	\$5,000 00	23,800 00
D. General plant	800 37		
	<u>\$12,663 67</u>	<u>\$5,000 00</u>	<u>\$24,000 00</u>
10. TRAVELING EXPENSES			
A. Traveling expenses of officials or employees.....	} \$778 45	\$500 00	\$800 00
B. Transportation of inmates.....		500 00	1,200 00
C. Hotel expenses		500 00	500 00
	<u>\$778 45</u>	<u>\$1,500 00</u>	<u>\$2,500 00</u>
11. COMMUNICATION	<u>\$2,300 21</u>	<u>\$1,000 00</u>	<u>\$3,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$239 01	\$1,000 00	\$11,700 00
Rewards and expense.....			300 00
	<u>\$239 01</u>	<u>\$1,000 00</u>	<u>\$12,000 00</u>

	EXPENDITURES FROM JULY 1, 1913, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
	Total Expenditure		
13. GENERAL PLANT SERVICE.....	\$1,502 23	\$4,000 00	\$10,000 00
14. RENTS	\$1,429 16	\$2,000 00	\$5,000 00
15. CONTINGENCIES			\$900 00
To reimburse for losses occurring during the year as a result of hog cholera.....			4,000 00
To replace hay destroyed by fire.....			3,000 00
To replace grain destroyed by fire.....			1,000 00
			\$8,900 00

REPAIRS

		DEPARTMENTAL REQUEST			
		METHOD OF WORK			
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
Enlarged water line.....	\$15,000 00	\$15,000 00	.....	.....	.....
Enlarged and improved electric equipment.....	10,000 00	10,000 00	.....	.....	.....
To replace damage by fire to barn.....	8,000 00	8,000 00	.....	.....	.....
This amount is required to reimburse the maintenance fund for a like amount used in replacing fire damaged barn.					
Repairs, general.....	10,000 00	10,000 00	.....	.....	.....
This item is required for making repairs about the institution as necessary, many of which cannot be foreseen, as for instance, at present we need three new washers to replace worn-out ones in the laundry which will cost \$2,000, also a traction plow outfit which will cost about \$1,200, thus relieving the need for teams and maintaining such teams, etc. One traction plow will do the work of at least three teams, with only one man to operate it, thus instituting a saving on our farming and hauling operations. Large repairs are also needed from time to time on piping in the power house, sewage disposal system, roofs to buildings, etc., many of which cannot be foreseen and come as accidents or emergencies, and with no moneys to meet the needs at the time it not only hampers the work of the institution greatly and allows the plant to deteriorate, but also discourages the employees and officers and tends to bring about a disposition to let things go in a slipshod way, feeling that nothing better can be done.					
Slate roof for barn.....	2,500 00	2,500 00	.....	.....	.....
Repairs to sewage disposal plant.....	10,000 00	10,000 00	.....	.....	.....
	\$55,500 00	\$55,500 00	.....	.....	.....

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

CRAIG COLONY FOR EPILEPTICS—SONYEA

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only)

(For comparison only)		DEPARTMENTAL REQUEST, 1916-17		
TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$127,176 16	.....	\$132,082 00	\$132,082 00
2. Food	75,757 99	.....	77,000 00	77,000 00
3. Fuel, light, power and water.....	32,403 72	.....	32,000 00	32,000 00
5. Advertising	12 13	} *	(a) 88,918 00	88,918 00
6. Equipment	34,826 90			
7. Supplies	21,030 93			
8. Materials	12,212 14			
10. Traveling expenses	1,027 97			
11. Communication	3,970 70	.....	.....	.....
12. Fixed charges and contributions.....	8,313 72	.....	.....	.....
13. General plant service.....	6,031 01	.....	.....	.....
16. Repairs (includes a number of equipment items) .....	.....	.....	18,500 00	18,500 00
17. Construction and permanent betterments...	.....	.....	181,000 00	181,000 00
Grand total	\$322,763 37	.....	\$529,500 00	\$529,500 00

*Total of these items, \$87,425.50.

(a) Includes \$7,918.00 for commutation.

RECAPITULATION, 1917-18.

RECAPITULATION, 1917-18.			DEPARTMENTAL REQUEST, 1917-18		
TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1915 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$138,072 31	\$137,708 00	.....	\$156,534 00	\$156,534 00
2. Food	77,223 89	80,000 00	\$10,000 00	90,000 00	100,000 00
3. Fuel, light, power and water	36,980 55	36,000 00	4,000 00	40,000 00	44,000 00
4. Printing	37 58	50 00	.....	900 00	900 00
5. Advertising	43,803 06	35,000 00	5,000 00	100 00	100 00
6. Equipment	26,368 43	21,000 00	1,500 00	46,000 00	51,000 00
7. Supplies	18,990 45	8,000 00	2,000 00	22,300 00	23,800 00
8. Materials	1,415 68	1,100 00	.....	15,000 00	17,000 00
10. Traveling expenses	4,244 54	4,000 00	.....	1,100 00	1,100 00
11. Communication	408 47	8,620 00	.....	4,000 00	4,000 00
12. Fixed charges and contributions	5,149 59	2,850 00	.....	8,620 00	8,620 00
13. General plant service .....	.....	.....	.....	3,600 00	3,600 00
14. Contingencies .....	.....	10,000 00	.....	1,000 00	1,000 00
15. Repairs .....	.....	.....	.....	22,500 00	22,500 00
17. Construction and permanent betterments .....	.....	30,000 00	.....	205,000 00	205,000 00
Grand total	\$352,694 55	\$374,328 00	\$22,500 00	\$616,654 00	\$639,15400

Value of home products used, \$68,903.39.

Number of employees August 1, 1915.....	258	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	260	Average number of inmates days, 1,463.
Number of inmates August 1, 1915.....	1,461	Commutation received, \$8,205.
Number of inmates August 1, 1916.....	1,474	Commutation, number of employees, 44.

PERSONAL SERVICE

SCHEDULE LINE		PERSONNEL SERVICE				DEPARTMENTAL REQUEST		Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount			
Line No.	Title of Position and Compensation Rate							
<i>Administration</i>								
<i>General</i>								
<i>Salaries, regular</i>								
1.	Superintendent.	1	\$4,200 00	1	\$4,300 00	Yes	Shanahan, Wm. T.	
	Requested increase, \$100.					Yes	Callahan, Frances.	
2.	Stenographer.	1	600 00	1	600 00	Yes	Brisbane, Elizabeth.	
3.	Usher.	1	300 00	1	300 00	Yes	Gage, James N.	
4.	Telephone operator, night.	1	360 00	1	360 00	Yes	Walden, H. D.	
5.	Coachman.	1	480 00	1	600 00	\$192 00		
	Requested increase, \$120.							
6.	Watchman, at \$600	4	2,400 00	4	2,400 00	Yes	Shore, Simon.	
7.						192 00	Cooper, Steve A.	
8.						Yes	Crocker, Ray W.	
9.						Yes	Ellis, E. Lee.	
						Yes	Vacancy.	
10.	Cook, Sonojowa	1	420 00	1	420 00	Yes	Falvey, Nettie.	
11.	Waitress, Sonojowa	1	240 00	1	288 00	Yes		
	Requested increase, \$48.							

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
12.	Steward.	1	1,800 00	1	1,800 00	Yes	Stone, T. L.
13.	Cook, steward.	1	360 00	1	360 00	Yes	Vincent, Ethel.
14.	Barber.	1	480 00	1	480 00	Yes	Chiswick, Bert.
15.	Chaplain.	1	1,200 00	1	1,200 00	Yes	Jeffrey, J. R.
16.	Chaplain	1	900 00	1	1,000 00	Yes	Quigley, R. C.
	Requested increase, \$100.						
17.	Sewage tender	1	540 00	1	540 00	192 00	Oakley, R. W.
		17	\$14,280 00	17	\$14,648 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
18.	Bookkeeper, at \$1,200	2	\$2,400 00	2	\$2,400 00	\$192 00	Cooper, W. C.
18a.						192 00	Hitchcock, F. W.
19.	Stenographer.	1	600 00	1	600 00	Yes	Kleckler, Jeanie.
20.	Storekeeper.	1	900 00	1	900 00	Yes	McMahon, W. J.
21.	Agent and treasurer	1	1,200 00	1	1,200 00	No	Connor, J. F.
22.	Attendant.	1	360 00	1	360 00	Yes	Storey, Wm.
		6	\$5,460 00	6	\$5,460 00	.....	
<i>Ward (dormitory) or cottage</i>							
<i>service</i>							
<i>Salaries, regular</i>							
23.	Matron.	1	\$900 00	1	\$900 00	Yes	Wright, Ida E.
24.	Supervisor, at \$720	4	2,880 00	4	2,880 00	Yes	Crofoot, F. H.
25.						Yes	McConnell, F.
26.						Yes	Richmond, E. D.
27.						Yes	Halley, E. J.
28.	Supervisor, at \$600	4	2,400 00	4	2,400 00	Yes	Crelley, Mary C.
29.						Yes	Crocker, Lena M.
30.						Yes	McCarthy, Jennie.
31.						Yes	Kingston, Agnes.
32.	Attendant, at \$444.	13	5,772 00	13	5,772 00	Yes	Gade, Geo. C.
33.						Yes	Boyce, H. Russell.
34.						Yes	Shea, John C.
35.						Yes	Hawkins, Lawrence.
36.						Yes	Hamill, Wm. W.
37.						Yes	Porter, Marvin B.
38.						Yes	Sweeney, Thos. J.
39.						Yes	Moscrop, John J.
40.						Yes	Hermans, Wm.
41.						Yes	Giltner, Archie.
42.						Yes	Oliver, Chas.
43.						Yes	Tucker, L. Irwin.
44.						Yes	Newcomb, Wm. P.
45.	Attendant, at \$444	8	3,552 00	8	3,552 00	Yes	Vacancies.
	Request eight new positions						
46.	Attendant, at \$420	6	2,520 00	6	2,520 00	Yes	Wixom, Wm. L.
47.						Yes	Carr, George.
48.						Yes	Dunn, Wm. G.
49.						Yes	Dance, Thomas.
50.						Yes	Keenan, Wm. J.
51.						Yes	Vacancy.
52.	Attendant, at \$384.	30	11,520 00	30	11,520 00	Yes	Griffin, Blanche.
53.						Yes	Dennison, Ella.
54.						Yes	Welch, Edna.
55.						Yes	Babcock, Mary A.
56.						Yes	Sweeney, Elizabeth.
57.						Yes	Fitzgerald, Mae.
58.						Yes	Sutton, Ethel M.
59.						Yes	Mattox, Irene.
60.						Yes	Hollowell, Della.
61.						Yes	Brown, Ava L.
62.						Yes	Harrigan, Mary.
63.						Yes	Buchanan, Elizabeth.
64.						Yes	Johnson, Margaret.
65.						Yes	Sanderson, Dorcas.
66.						Yes	Smith, Genevieve.
67.						Yes	Moscrop, Theresa.
68.						Yes	Halley, Margaret.
69.						Yes	Porter, Ida.
70.						Yes	Woodcock, Kate.
71.						Yes	Hammill, Wm. W.
72.						Yes	Dutcher, Mary.
73.						Yes	Cutts, Ora V.
74.						Yes	Atchison, Mary.
75.						Yes	Richmond, Agnes.
76.						Yes	Cannon, Mary.
77.						Yes	Conley, Jeannette.
78.						Yes	Smith, Muriel.
79.						Yes	Cunningham, Nora.
80.						Yes	Vacancy.
81.						Yes	Vacancy.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent Vacancies.
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate					Yes	
82.	Attendant, at \$384			2	768 00	Yes	Hughes, Thomas.
	Request two new positions.					Yes	Martin, Daniel.
83.	Attendant, at \$360.....	24	8,640 00	24	8,640 00	Yes	Acker, Grant C.
84.						Yes	Tuso, Joseph C.
85.						\$192 00	Beardslee, Frank.
86.						Yes	Crooks, Reed.
87.						Yes	Simmonds, Wm. G.
88.						Yes	Sparkes, Geo. E.
89.						Yes	Dimmick, Cecil.
90.						Yes	Woodcock, Chas.
91.						Yes	Sloan, Wm. J.
92.						Yes	Collar, Fred.
93.						Yes	Hungerford, Jas. C.
94.						Yes	Murphy, Thos.
95.						Yes	Hughes, John.
96.						Yes	Avery, Arley.
97.						Yes	Woodcome, Chas.
98.						Yes	Traxler, Geo. R.
99.						Yes	Miller, Helen.
100.						Yes	Chamberlain, Kath'n.
101.						Yes	Hawkins, Anna.
102.						Yes	Gaebel, Martha.
103.						Yes	Vacancy.
104.						Yes	Smith, Marion E.
105.						Yes	Welch, Grace.
106.	Attendant, at \$300	14	4,200 00	14	4,200 00	Yes	Beardslee, Jessie.
107.						Yes	Acker, Effie M.
108.						Yes	McQuiston, Winifred.
109.						Yes	Sloan, Nina.
110.						Yes	Driscoll, Mary A.
111.						Yes	Teitsworth, Victoria.
112.						Yes	Paine, Elizabeth.
113.						Yes	Burke, Cecelia.
114.						Yes	Clarke, Edith A.
115.						Yes	Boyce, Dora.
116.						Yes	Hamill, Jennie.
117.						Yes	Vacancy.
117a.							
117b.							
117c.							
118.	Cook, at \$360	14	5,040 00				
119.	Cook, at \$330	2	660 00				
120.	Cook, at \$360			16	5,760 00	Yes	Murphy, Mary.
121.						Yes	McConnell, Mary.
122.						Yes	Ellis, Anna.
123.						Yes	Ferry, Nellie.
124.						Yes	Brisbane, Margaret.
125.						Yes	Hughes, Barbara.
126.						Yes	Simonds, Ada.
127.						Yes	Parkes, Fanny.
128.						Yes	Breeze, Lizzie.
129.						Yes	Corcoran, Katherine.
130.						Yes	Whitcher, Pearl.
131.						Yes	Wood, Alice M.
132.						Yes	Tallman, Matilda.
133.						Yes	Avery, Edna.
134.						Yes	Sparkes, Doris.
135.						Yes	Woodcome, Suella.
	Requested increase, \$30 each, for two.						
136.	Assistant cook, at \$360.....	3	1,080 00				
137.	Assistant cook, at \$300.....	1	300 00				
138.	Assistant cook, at \$360.....			4	1,440 00	Yes	Richmon, B. S.
139.						Yes	Caraher, Leo J.
140.						Yes	Stockdale, Geo. D.
141.						Yes	Maines, Emma L.
	Requested increase, \$60, for one.						
		116	\$45,912 00	126	\$50,352 00		
<i>Hospital</i>							
<i>Salaries, regular</i>							
142.	First assistant physician.....	1	\$2,500 00	1	\$2,550 00	Yes	Collier, G. K.
	Requested increase, \$50.						
143.	Second assistant physician.....	1	2,000 00	1	2,000 00	Yes	Trader, W. N.
144.	Third assistant physician.....	1	1,500 00	1	1,500 00	Yes	Shaw, A. L.
145.	Junior assistant physician.....	4	4,800 00	4	4,800 00	Yes	Doolittle, G. J.
146.						Yes	Fischbein, Elias.
147.						Yes	VanBuren, J. H.
148.						Yes	Joy, C. A.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
149.	Woman physician	1	1,300 00	1	1,400 00	Yes	Thompson, E. Mabel.
	Requested increase, \$100.						
150.	Pathologist.	1	2,500 00	1	2,500 00	Yes	Munson, J. F.
151.	Visiting ophthalmologist	1	300 00	1	300 00	No	Bennett, A. G.
152.	Dentist.	1	900 00	1	900 00	Yes	Beach, W. H.
153.	Pharmacist.	1	900 00	1	900 00	\$192 00	Seifert, C. M.
154.	Superintendent of nurses.....	1	1,200 00	1	1,200 00	Yes	Doran, Mabel W.
155.	Assistant superintendent of nurses.	1	900 00	1	900 00	Yes	Mansfield, Mrs. H. M.
156.	Stenographer.	1	600 00	2	1,200 00	Yes	Castle, Mary.
157.	Request new position.					Yes	Vacancy.
158.	Chief nurse	1	600 00	1	600 00	Yes	Murphy, Catherine..
159.	Attendant.	1	360 00	1	360 00	Yes	Richmond, Wm. D.
160.	Attendant, at \$300	10	3,000 00	10	3,000 00	144 00	Hurley, Sarah E.
161.						Yes	Rebban, Bertha.
162.						96 00	Hill, Myrtle.
163.						Yes	Driscoll, Anna.
164.						Yes	Taylor, Helen.
165.						Yes	Spencer, Rhoda L..
166.						Yes	Vacancy.
167.						Yes	Vacancy.
168.						Yes	Vacancy.
169.						Yes	Vacancy.
170.	Special attendant	1	420 00	1	420 00	Yes	McQuiston, Harry..
171.	Nurse, at \$480	5	2,400 00	5	2,400 00	Yes	Ellis, Richard.
172.						Yes	Whitche, Edward.
173.						Yes	Updyke, Ellen.
174.						Yes	Sanford, Angela..
175.						Yes	Vacancy.
176.	Nurse, at \$480			10	4,800 00	Yes	Vacancies.
	Request ten new positions.						
		33	\$26,180 00	44	\$31,730 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
177.	Head seamstress	1	\$420 00	1	\$420 00	Yes	Kingston, Mary..
178.	Seamstress.	1	300 00	1	300 00	Yes	Buckley, Mary.
179.	Tailor.	1	660 00	1	660 00	Yes	Watts, Robert.
180.	Shoemaker.	1	600 00	1	600 00	Yes	O'Connor, C. J.
181.	Printer.	1	540 00	1	600 00	\$192 00	Kane, Alfred.
	Requested increase, \$60.						
182.	Brickmaker.	1	900 00	1	900 00	192 00	Mannix, James.
183.	Laborer, at \$420	2	840 00	2	840 00	Yes	Hurley, Michael.
184.						192 00	Hurley, Daniel.
		8	\$4,260 00	8	\$4,320 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
185.	Domestic.	1	\$216 00	1	\$240 00	Yes	Lyman, Mary.
	Requested increase, \$24.						
186.	Waitress, at \$240	3	720 00			Yes	Roney, Rose.
187.	Waitress, at \$288			3	864 00	Yes	Gilbert, Minnie.
188.						Yes	McCullough, Mary.
189.	Requested increase, \$48 each.						
190.	Cook, head, at \$600.....	3	1,800 00	3	1,800 00	Yes	Ellis, Mary.
191.						Yes	Hermans, Ina.
192.						Yes	McCarthy, Margaret.
193.	Cook, at \$420	4	1,680 00	4	1,680 00	Yes	Bentley, Marie.
194.						Yes	Crofoot, Kate.
195.						Yes	King, Margaret.
196.						Yes	Brown, Adelaide.
		11	\$4,416 00	11	\$4,584 00	.....	
<i>Meat stores</i>							
<i>Wages, regular</i>							
197.	Butcher.	1	\$540 00	1	\$560 00	\$192 00	Judd, Homer.
	Requested increase, \$120.						
<i>Bakery</i>							
<i>Wages, regular</i>							
198.	Baker.	1	\$720 00	1	\$720 00	\$192 00	Gillette, R. J.
199.	Assistant baker	1	420 00	1	420 00	192 00	Beeton, O. G.
		2	\$1,140 00	2	\$1,140 00	.....	

DEPARTMENTAL REQUEST								
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount			
<i>Laundry</i>								
<i>Wages, regular</i>								
200.	Head laundryman	1	\$840 00	1	\$840 00	\$192 00	Rebban, J. F.	
201.	Laundrer, at \$420	2	840 00	2	840 00	Yes	Rebban, Chas.	
202.						Yes	McKay, Allan.	
203.	Laundress, at \$240.....	11	2,640 00	11	2,640 00	192 00	Long, Myrtie.	
204.						192 00	Perkins, Laura.	
205.						192 00	Cuddeback, Mary.	
206.						192 00	Rebban, Vinnie.	
207.						192 00	Long, Emma.	
208.						192 00	Oakley, Laura.	
209.						192 00	Waterhouse, Johanna.	
210.						192 00	Wyman, Jennie.	
211.						Yes	Dawson, Florence.	
212.						Yes	Silletto, Elizabeth.	
213.						Yes	Moffit, Estella.	
		14	\$1,320 00	14	\$4,320 00	.....		
<i>Mechanical</i>								
<i>Engineering</i>								
<i>Wages, regular</i>								
214.	Engineer and electrician.....	1	\$1,200 00	1	\$1,500 00	Yes	Logan, E. M.	
	Requested change in title from engineer, and increase, \$300.							
215.	Assistant engineer and electrician, at \$900	2	1,800 00	2	1,800 00	\$192 00	Porter, A. J.	
216.						192 00	Stanley, Fred.	
217.	Assistant engineer and electrician.....	1	840 00	1	900 00	Yes	Lillis, S. F.	
	Requested increase, \$60.							
218.	Assistant engineer and electrician			1	840 00	Yes	Vacancy.	
	Request new position.							
219.	Fireman, at \$540	9	4,860 00	9	4,860 00	Yes	Reynolds, Elmer.	
220.						Yes	Mullen, J. E.	
221.						192 00	Hill, J. W.	
222.						Yes	Sands, Wm.	
223.						Yes	Dugan, David.	
224.						Yes	Dalton, John.	
225.						192 00	Leonard, Morgan.	
226.						Yes	Palmer, Chas.	
227.						Yes	Hurley, John.	
		13	\$8,700 00	14	\$9,900 00	.....		
<i>Mechanical</i>								
<i>Repairs</i>								
<i>Salaries, regular</i>								
228.	Blacksmith.	1	\$600 00	1	\$600 00	Yes	Horr, Michael.	
229.	Head carpenter	1	900 00	1	900 00	\$192 00	McNaughton, Clar.	
230.	Carpenter.	1	720 00	1	720 00	192 00	McConnell, Robert.	
231.	Mason.	1	720 00	1	720 00	192 00	Fraser, Alex.	
232.	Mason.	1	600 00	1	600 00	192 00	Fraser, Wm.	
233.	Painter.	1	600 00	1	600 00	192 00	Lockwood, L. G.	
234.	Painter.	1	480 00	1	480 00	Yes	Allison, Burt.	
235.	Plumber.	1	720 00	1	720 00	\$192 00	Beggs, John.	
236.	Plumber.	1	600 00	1	600 00	192 00	Duffy, Frank.	
237.	Tinsmith.	1	540 00	1	540 00	Yes	Simons, Wayne.	
238.	Mattress maker	1	600 00	1	600 00	\$192 00	Duffy, Geo.	
239.	Steam fitter			1	900 00	Yes	Vacancy.	
	Request new position.							
		11	\$7,080 00	12	\$7,980 00	.....		
<i>Field service</i>								
<i>Farm</i>								
<i>Wages, regular</i>								
240.	Head farmer	1	\$900 00	1	\$900 00	\$192 00	Cockle, John.	
241.	Assistant farmer	1	540 00	1	540 00	192 00	Millerick, Richard.	
242.	Laborer, at \$420.....	3	1,260 00	3	1,260 00	192 00	Dale, John.	
243.						192 00	Beecher, Martin.	
244.						Yes	Tygart, Fred.	
245.	Teamster, at \$480.....	14	6,720 00	14	6,720 00	Yes	Brisbane, Frank.	
246.						Yes	Duffy, Clarence.	
247.						\$192 00	Cuddeback, Raymond.	
248.						Yes	Wilson, John.	
249.						Yes	Kane, Edward.	
250.						\$144 00	Buchanan, Andrew.	
251.						Yes	Sterner, Alonzo.	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
252.						Yes	Curry, Herbert.
253.						Yes	McCullough, Thos.
254.						Yes	Buchanan, Samuel.
255.						Yes	McCullough, Alex.
256.						Yes	Dunning, Fred.
257.						\$192 00	Redmond, Leslie.
258.						Yes	Green, Howard.
259.	Dairyman.	1	600 00	1	720 00	\$192 00	Bray, L. M.
	Requested increase, \$120.						
260.	Wages, temporary				120 00	Yes	Vacancy.
	Teamster, three months.						
	Request new position.						
		20	\$10,020 00	20	\$10,260 00		
<i>Garden and Grounds</i>							
	Wages, regular					Yes	Cameron, Wm. S.
261.	Florist and gardener.	1	\$720 00	1	\$720 00	Yes	Sands, John.
262.	Laborer	1	420 00	1	420 00	Yes	Cuddeback, Howard.
263.	Teamster.	1	480 00	1	480 00	\$192 00	
		3	\$1,620 00	3	\$1,620 00		
<i>Educational</i>							
	Scholarship						
	Salaries, regular					Yes	Hitchcock, Marietta.
264.	Head teacher	1	\$900 00	1	\$900 00	Yes	Longcor, Edith.
265.	Teachers, at \$720.	2	1,440 00	2	1,440 00	Yes	Metzger, Laura.
266.							
		3	\$2,340 00	3	\$2,340 00		
<i>Industrial</i>							
	Salaries, regular					Yes	Whaley, Josephine.
267.	Sloyd instructor	1	\$720 00	1	\$720 00	Yes	Vacancy.
268.	Teacher, arts and crafts.			1	780 00		
	Request new position.					Yes	McGraw, Harry.
269.	Band master	1	720 00	1	720 00		
		2	\$1,440 00	3	\$2,220 00		
270.	Salaries and wages, tempo- rary employees, all bu- reaus, including vacation help				\$5,000 00		
	Request new positions.						

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRI- ATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	17	\$13,996 00	17	\$14,280 00	17	\$14,648 00
General	6	5,460 00	6	5,460 00	6	5,460 00
Accounting and stores.	116	45,312 00	116	45,912 00	126	50,352 00
Ward dormitory or cottage.	33	25,480 00	33	26,180 00	44	31,730 00
Hospital	8	4,260 00	8	4,260 00	8	4,320 00
Industries	11	4,158 00	11	4,416 00	11	4,584 00
Kitchen and dining room.	1	540 00	1	540 00	1	660 00
Meat stores	2	1,140 00	2	1,140 00	2	1,140 00
Bakery	14	4,320 00	14	4,320 00	14	4,320 00
Laundry						
Mechanical:	12	7,742 00	13	8,700 00	14	9,900 00
Engineering	11	7,080 00	11	7,080 00	12	7,980 00
Repairs						
Field service:	20	10,020 00	20	10,020 00	20	10,260 00
Farm	3	1,620 00	3	1,620 00	3	1,620 00
Garden and grounds.						
Educational:	3	2,340 00	3	2,340 00	3	2,340 00
Schoolastic	2	1,440 00	2	1,440 00	3	2,220 00
Industrial						5,000 00
Salaries and wages, temporary.						
Totals	259	\$134,908 00	260	\$137,708 00	284	\$156,534 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$15,111 99	\$2,300 00	\$19,000 00
B. Coffee, tea, cocoa.....	2,935 85	325 00	3,200 00
C. Dairy products	26,329 93	3,300 00	30,000 00
D. Fish, fresh	152 50	50 00	.....
E. Fish, salt and canned.....	922 03	100 00	1,000 00
F. Meats, fresh	19,580 48	2,500 00	21,000 00
H. Poultry	401 50	.....	500 00
I. Fruits, dried	2,731 99	300 00	2,900 00
M. Fruits, fresh	114 00	.....	150 00
N. Spices, extracts	98 12	25 00	100 00
P. Sugar, syrup, etc.....	4,998 32	700 00	7,000 00
R. Vegetables, canned	1,307 68	200 00	1,500 00
T. Vegetables, dried	689 77	.....	800 00
U. Vegetables, fresh	77 00	25 00	150 00
V. Yeast, baking powder.....	744 09	75 00	800 00
W. Miscellaneous	1,028 64	100 00	1,900 00
	<u>\$77,223 89</u>	<u>\$10,000 00</u>	<u>\$90,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$36,216 72	\$3,750 00	\$39,000 00
Lighting	763 83	250 00	1,000 00
	<u>\$36,980 55</u>	<u>\$1,000 00</u>	<u>\$40,000 00</u>
4. PRINTING			
			<u>\$900 00</u>
5. ADVERTISING			
	<u>\$37 58</u>		<u>\$100 00</u>
6. EQUIPMENT			
B. Household	\$12,860 19	\$1,000 00	\$11,270 00
C. Medical and surgical	1,041 44	80 00	800 00
D. Motorless vehicles and equipment.....	817 05	75 00	500 00
F. Wearing apparel	16,176 47	2,200 00	14,000 00
G. Educational .....	.....	.....	1,000 00
K. Industrial	26 54	.....	30 00
L. Laundry .....	.....	.....	8,500 00
M. Farm and garden.....	3,551 09	500 00	3,500 00
N. Live stock	1,939 00	500 00	1,000 00
P. Books	407 30	.....	400 00
T. General plant	6,992 98	645 00	5,000 00
	<u>\$43,803 06</u>	<u>\$5,000 00</u>	<u>\$46,000 00</u>
7. SUPPLIES			
A. Office	\$1,111 13	50 00	\$1,000 00
B. Household	2,437 05	100 00	2,400 00
C. Laundry, cleaning and disinfecting.....	3,129 66	125 00	2,500 00
D. Medical and surgical.....	3,487 23	200 00	2,500 00
F. Educational	429 43	20 00	400 00
G. Research	557 04	20 00	400 00
H. Botanical and agricultural.....	1,945 47	400 00	1,800 00
K. Forage and veterinary.....	5,855 37	300 00	5,000 00
M. General plant	7,416 05	285 00	6,300 00
	<u>\$26,368 43</u>	<u>\$1,500 00</u>	<u>\$22,300 00</u>
8. MATERIALS			
A. Highway	\$187 17	.....	.....
C. Industrial	5,239 92	500 00	\$5,000 00
D. General plant	13,563 36	1,500 00	\$10,000 00
	<u>\$18,990 45</u>	<u>\$2,000 00</u>	<u>\$15,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$1,017 21	.....	\$800 00
B. Transportation, inmates	398 47	.....	200 00
C. Hotel expenses .....	.....	.....	100 00
	<u>\$1,415 68</u>		<u>\$1,100 00</u>
11. COMMUNICATION			
Express .....	.....	.....	\$900 00
Freight	\$2,362 61	.....	1,364 00
Postage	1,324 35	.....	1,300 00
Telephone	557 58	.....	200 00
Telegraph .....	.....	.....	140 00
Telephone rentals .....	.....	.....	96 00
	<u>\$4,244 54</u>		<u>\$4,000 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS	\$408 47		
Rewards and expenses.....			\$8,620 00
Commutation			
13. GENERAL PLANT SERVICE	\$1,793 36		\$2,000 00
Miscellaneous amusements	322 47		300 00
Expenses, nose and throat specialist.....			100 00
Expense, optician			280 00
Funeral expenses	720 00		720 00
Services, Jewish chaplain.....			200 00
Services, veterinary	2,313 76		
Miscellaneous items			
	\$5,149 59		\$3,600 00
			\$1,000 00
15. CONTINGENCIES			

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Material	Inmate Labor
Repairs, minor improvements and equipment:				Outside Labor
Ordinary repairs and minor improvements.....	\$20,000 00			
Larger telephone cable to Villa Flora group.....	500 00			
Remodeling Cherry formerly "Old Store".....	2,000 00			
	\$22,500 00			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
For construction of dormi- tories	\$80,000 00	\$80,000 00		\$20,000 00		\$60,000 00	\$60,000 00
For water supply.....	25,000 00	25,000 00		5,000 00		20,000 00	20,000 00
Cold storage plant and equip- ment	35,000 00	35,000 00		5,000 00		30,000 00	30,000 00
Dining room and kitchen to be erected adjacent to the pro- posed two new dormitories at the west group*.....							25,000 00
Fire escapes, including en- closed interior fireproof stairways, etc., where indi- cated in the following build- ings: Peterson hospital; Letchworth house; Spratling hall; Chestnut; Loomis In- firm; Schuyler Infirm- ary; Aster, Bluet and Seneca cottages; fire hy- drants near West house barn, greenhouse; east of dairy barn, etc.*.....							15,000 00
Enlargement of central heat- ing plant to such an extent as to permit of the heating of the entire Villa Flora group, catholic chapel and rectory, Schuyler, Sage pa- villion, J. R. Hawkins school, laundry, etc., this plan to include the necessary bat- tery of new boilers to be installed at central boiler room; brick conduit, pipes, pipe covering, etc., to con- nect same with Villa Flora group and such minor brick communicating conduits, pipes, etc., not at present installed in connection with all of foregoing structures. In wall of proposed brick, would be laid tile conduit for wires to Villa Flora group. Such an installa- tion would effect a saving annually of nearly \$6,000 in the heating of the various structures mentioned.*							(a) 5,000 00

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Steel coal trestle of such a length and so constructed as to permit of the storage of an adequate quantity of bituminous coal and for properly delivering the same to the main boiler room for use in the automatic stokers to be ultimately installed therein and also to provide for the storage in required quantities of anthracite of the various sizes used in the kitchens and the numerous small heating plants about the colony*							25,000 00
Additional plumbing required in various structures at the colony							3,000 00
For furnishing proposed new dormitories in the West group and placing additional furnishings required in various colony dormitories.*...							12,000 00
Deepening and enlarging Willow pond to provide storage capacity of at least 7,000,000 gallons for a thirty days supply of raw water for reserve use during freshets or drought in Kishaqua creek and placing a substantial fence about said pond.*....							10,000 00
	\$140,000 00	\$140,000 00		\$30,000 00		\$110,000 00	\$205,000 00

* Amounts furnished by State Architect.

(a) For survey only.

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN, SYRACUSE

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$50,609 16		\$53,128 00	\$53,128 00
2. Food	25,943 03		25,000 00	25,000 00
3. Fuel, light, power and water	13,589 92		12,000 00	12,000 00
5. Advertising	3 42			
6. Equipment	10,603 39			
7. Supplies	10,649 54			
8. Materials	6,603 18			
10. Traveling expenses	304 03			
11. Communication	864 39			
12. Fixed charges and contributions	**1,884 20			
13. General plant service	1,226 56			
16. Repairs (includes equipment items)		\$5,000 00		5,000 00
17. Construction and permanent betterments....		20,000 00		20,000 00
Grand total	\$122,280 82	\$25,000 00	\$120,000 00	\$145,000 00

Value of home products used, \$14,206.41.

*Total of these items, \$30,266.71.

**Includes \$1,872 for commutation.

RECAPITULATION — 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 June 30, 1918	Total Departmental Request
1. Personal service	\$49,892 12	\$57,660 00	.....	\$62,820 00	\$62,820 00
2. Food	23,663 14	26,000 00	\$13,192 80	30,000 00	43,192 80
3. Fuel, light, power and water	16,123 40	13,500 00	2,000 00	18,000 00	20,000 00
4. Printing .....	.....	10 00	.....	.....	.....
5. Advertising	6 48	.....	.....	25 00	25 00
6. Equipment	16,108 47	9,500 00	.....	13,670 00	13,670 00
7. Supplies	10,488 75	10,100 00	1,000 00	13,853 68	14,888 68
8. Materials	4,668 35	4,200 00	.....	6,926 68	6,926 68
10. Traveling expenses	558 08	350 00	250 00	600 00	850 00
11. Communication	793 73	800 00	50 00	850 00	900 00
12. Fixed charges and contributions	2,187 67	2,650 00	.....	4,000 00	4,000 00
13. General plant service	2,836 63	1,800 00	.....	1,742 50	1,742 50
15. Contingencies .....	.....	.....	.....	2,000 00	2,000 00
16. Repairs .....	.....	5,000 00	.....	6,850 00	6,850 00
17. Construction and permanent betterments .....	.....	11,500 00	.....	.....	.....
18. Acquisition of real estate.....	.....	.....	.....	50,000 00	50,000 00
Grand total	\$127,826 82	\$142,570 00	\$16,492 80	\$211,372 86	227,865 66

Value of home products used, \$16,181.90.

Number of employees August 1, 1915.....	125	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	127	Average number of inmates days, 217,357.
Number of inmates August 1, 1915.....	583	Commutation received, \$2,183.67.
Number of inmates August 1, 1916.....	595	Commutation, number of employees, 21.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$4,000 00	1	\$4,000 00	Yes	Cobb, O. H., M.D.
2.	Cook	1	360 00	1	360 00	Yes	Walsh, Bridget A.
3.	Waitress	1	240 00	1	240 00	Yes	Lewis, Anna M.
4.	Chief clerk	1	900 00	1	900 00	Yes	Church, Julia E.
5.	Usher	1	240 00	1	300 00	Yes	Hayes, Joanna L.
Requested increase, \$60.							
6.	Watchman	1	480 00	1	480 00	Yes	McIntyre, William H.
7.	Coachman	1	480 00	1	600 00	Yes	Frawley, Leo.
Requested increase, \$120.							
		7	\$6,700 00	7	\$6,880 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
8.	Steward	1	\$1,200 00	1	\$1,500 00	Yes	Hutchison, L. J.
Requested increase, \$300.							
9.	Bookkeeper	1	900 00	1	900 00	\$144 00	Marshall, Martha R.
10.	Stenographer	1	600 00	1	600 00	Yes	Sherwood, Mabel F.
11.	Storekeeper	1	720 00	1	720 00	\$144 00	Squires, Raymond V.
12.	Junior clerk	1	300 00	1	480 00	Yes	McCrea, Lucy M.
Requested increase, \$180.							
		5	\$3,720 00	5	\$4,200 00	.....	
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
13.	Matron	1	\$1,200 00	1	\$1,200 00	Yes	Reinehr, Magdalen.
14.	Assistant matron, at \$480.....	3	1,440 00	.....	.....	Yes	
14a.	Assistant matron, at \$600.....	.....	.....	3	1,800 00	Yes	Crawford, Frances C.
15.	.....	.....	.....	.....	.....	Yes	Martin, Flora E.
16.	.....	.....	.....	.....	.....	Yes	Van Marter, Helen H.
Requested increase, \$120 each.							
17.	Matron's assistant	1	300 00	1	300 00	Yes	Plant, Alida B.
18.	Housekeeper	1	600 00	1	600 00	Yes	Patton, Florence L.
19.	Housekeeper, boys' building..	1	300 00	1	480 00	Yes	Vacancy.
Requested increase, \$180.							
20.	Supervisor, boys' building....	1	540 00	1	720 00	Yes	Vibbert, William L.
Requested increase, \$180.							
21.	Watchman, boys' building....	1	420 00	1	480 00	Yes	Connors, Michael.
Requested increase, \$60.							
22.	Head attendant	1	480 00	1	480 00	Yes	French, W. S.
23.	Attendant	1	330 00	1	420 00	Yes	Austin, Charles L.
Requested increase, \$90.							

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount			
24.	Attendant, male, at \$360.....	4	1,440 00	.....	.....	Yes		
24a.	Attendant, male, at \$420.....	.....	.....	4	1,680 00	Yes	Peterson, Robert.	
25.						Yes	Murray, Hugh B.	
26.						Yes	Lefebvre, George E.	
27.						Yes	Holmes, Clinton A.	
	Requested increase, \$60 each.					Yes		
28.	Attendant, male, at \$300.....	2	600 00	.....	.....	Yes		
28a.	Attendant, male, at \$420.....	.....	.....	2	840 00	Yes	Thompson, Walter E.	
29.						Yes	Harris, Edward B.	
	Requested increase, \$120 each.					Yes		
30.	Attendant, female, at \$300....	22	6,600 00	22	6,600 00	Yes	Tobin, Margaret F.	
31.						Yes	Miller, Anna E.	
32.						Yes	Dwyer, Theresa.	
33.						Yes	McCarthy, Catharine A.	
34.						Yes	Whelan, Bessie.	
35.						Yes	Foley, Josephine.	
36.						Yes	Bahn, Kate.	
37.						Yes	Seamans, Celia.	
38.						Yes	Cleary, Margaret M.	
39.						Yes	Handrahan, Mary.	
40.						Yes	Burns, Catherine.	
41.						Yes	Bristol, Nellie.	
42.						Yes	Ryan, Grace A.	
43.						Yes	Gallagher, Anna M.	
44.						Yes	Kernan, Elizabeth.	
45.						Yes	Enright, Josephine M.	
46.						Yes	Tobin, Mary L.	
47.						Yes	Dunn Florence L.	
48.						Yes	McIntyre, Hannah S.	
49.						Yes	O'Malley, Mary E.	
50.						Yes	O'Hara, Gertrude V.	
51.						Yes	Watson, Bessie.	
52.	Attendant, female, at \$360....	2	720 00	2	720 00	Yes	Rounds, Belle B.	
53.						Yes	Shine, Jessie.	
54.	Domestic, at \$240.....	4	960 00	4	960 00	Yes	McDonald, Delia.	
55.						Yes	Watson, Garnett A.	
56.						Yes	Darmody, Margaret.	
57.						Yes	Billhardt, Lillian.	
		45	\$15,930 00	45	\$17,280 00	.....		
<i>Hospital</i>								
<i>Salaries, regular</i>								
58.	Physician	1	\$1,800 00	1	\$1,800 00	Yes	King, Oscar W., M.D.	
59.	Dentist	1	600 00	1	1,200 00	Yes	Vacancy.	
	Requested increase, \$600.							
60.	Nurse	1	480 00	1	600 00	Yes	Young, Elizabeth.	
	Requested increase, \$120.							
61.	Attendant, at \$300.....	2	600 00	2	600 00	Yes	McDonald, Marie A.	
62.						Yes	Tobin, Sarah.	
63.	Cook	1	300 00	1	300 00	Yes	Dwyer, Catherine A.	
		6	\$3,780 00	6	\$4,500 00	.....		
<i>Industrial</i>								
<i>Wages, regular</i>								
64.	Attendant, at \$300.....	3	\$900 00	3	\$900 00	Yes	Barrett, Nellie M.	
65.						Yes	Higgins, Annie.	
66.						Yes	Bahn, Lettie J.	
67.	Tailoress	1	360 00	1	360 00	\$48 00	O'Brien, Mary E.	
68.	Dressmaker	1	240 00	1	240 00	96 00	Ryan, Sarah.	
69.	Seamstress, at \$240.....	4	960 00	4	960 00	48 00	Brownridge, Grace G.	
70.						96 00	Dolan, Anna.	
71.						Yes	Moore, Agnes.	
72.						Yes	Slater, Mary A.	
73.	Shoemaker	1	480 00	1	660 00	\$192 00	Haddy, Edward.	
	Requested increase, \$180.							
		10	\$2,940 00	10	\$3,120 00	.....		
<i>Kitchen and dining room</i>								
<i>Wages, regular</i>								
74.	Head cook, main building....	1	\$420 00	1	\$420 00	Yes	Long, Mary J.	
75.	Head cook, girls' building....	1	360 00	1	360 00	Yes	Roach, Anna.	
76.	Assistant cook, at \$360.....	6	2,160 00	6	2,160 00	Yes	Haley, Ellen.	
77.						Yes	Dwyer, Margaret.	
78.						Yes	Bristow, Agnes.	
79.						Yes	Bird, Christine N.	
80.						Yes	Miller, Bridget.	
81.						Yes	Mulholland, Margaret.	

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
82.	Attendant, at \$300.....	4	1,200 00	4	1,200 00	Yes	Peterson, Katherine.
83.						Yes	French, Hattie E.
84.						Yes	Riley, Joanna.
85.						Yes	Shaw, Sadie.
86.	Waitress, at \$240.....	3	720 00	3	720 00	Yes	Noonan, Anna.
87.						Yes	Morris, Minnie.
88.						Yes	MacNamara, Josephine P.
		15	\$4,860 00	15	\$4,860 00	.....	
<i>Bakery and meat stores</i>							
<i>Wages, regular</i>							
89.	Baker	1	\$600 00	1	\$720 00	\$192 00	Kneller, Ernest.
	Requested increase, \$120.						
90.	Meat cutter	1	540 00	1	540 00	192 00	Coleman, Fayette G.
		2	\$1,140 00	2	\$1,260 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
91.	Head laundress	1	\$360 00	1	\$360 00	\$144 00	Ryan, Joanna.
92.	Laundress, at \$240.....	4	960 00	4	960 00	144 00	Davitt, Mary.
93.						144 00	Lane, Harriet B.
94.						144 00	Riley, Mary.
95.						144 00	Cavanaugh, Elizabeth S.
96.	Attendant	1	300 00	1	300 00	Yes	Vroman, Emma F.
		6	\$1,620 00	6	\$1,620 00	.....	
<i>Mechanical engineering</i>							
<i>Wages, regular</i>							
97.	Chief engineer	1	\$1,000 00	1	\$1,200 00	\$144 00	Munyan, Harry A.
	Requested change in title to engineer and electrician and increase, \$200.						
98.	Assistant engineer	1	780 00	1	780 00	192 00	Race, Wilson J.
	Requested change in title to assistant engineer and electrician.						
99.	Fireman, at \$540.....	3	1,620 00	3	1,620 00	144 00	Leonard, Guy.
100.						Yes	Shaw, Herbert W.
101.						144 00	Chase, Edward W.
102.	Steamfitter and plumber.....	1	780 00	1	780 00	144 00	Ringer, Edmund S.
		6	\$4,180 00	6	\$4,380 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
103.	Carpenter, at \$540.....	2	\$1,080 00	.....	.....	.....	Smith, Henry C.
103a.	Carpenter, at \$720.....	.....	.....	2	\$1,440 00	\$192 00	Werner, Herman.
104.	Requested increase, \$180 each.						Van Marter, A. T.
105.	Painter	1	480 00	1	600 00	.....	
	Requested increase, \$120.						
		3	\$1,560 00	3	\$2,040 00	.....	
<i>Field service</i>							
<i>Farm</i>							
<i>Wages, regular</i>							
106.	Farmer	1	\$600 00	1	\$600 00	Yes	Bristow, Fred H.
107.	Housekeeper	1	300 00	1	360 00	Yes	Vacancy.
	Requested increase, \$60.						
108.	Teamster, at \$480.....	4	1,920 00	3	1,440 00	\$144 00	Wightman, Glenn T.
109.						Yes	Nichols, Thomas.
110.						\$144 00	Ashurst, Alfred E.
111.	Request to abolish one position.					.....	Vacancy.
		6	\$2,820 00	5	\$2,400 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Garden and grounds</i>							
<i>Wages, regular</i>							
112.	Gardener	1	\$540 00	1	\$780 00	\$192 00	Murphy, James.
	Requested increase, \$240.						
113.	Laborer, at \$420.....	2	840 00	2	840 00	Yes	Lamphere, Grant U.
114.						\$192 00	Sullivan, Andrew.
115.	Teamster			1	480 00	Yes	Zimmer, D. L.
	Transferred from educational.						
		3	\$1,380 00	4	\$2,100 00	.....	
<i>Educational</i>							
<i>Salaries, regular</i>							
115.	Teamster	1	\$480 00	.....	.....	.....	
	Transferred to field service, garden and grounds.						
116.	Head teacher	1	900 00	1	\$900 00	Yes	Broad, Elma.
117.	Instructor, band, 10 months..	1	500 00	1	600 00	Yes	Schliesmann, Truman
	Requested increase, \$100.						H. F.
118.	Instructor, Sloyd, 10 months..	1	500 00	1	600 00	Yes	Brandt, Marea R.
	Requested increase, \$100.						
118a.	Teacher, second year, 10 months, at \$400.....	6	2,400 00	.....	.....	Yes	
118b.	Teacher, maximum, 10 months, at \$450.....	3	1,350 00	.....	.....	Yes	
119.	Teacher, 10 months, at \$500..	.....	.....	9	4,500 00	Yes	Fuller, Ethel.
120.						Yes	Nellis, Natalie.
121.						Yes	Oagley, Luella A.
122.						Yes	Morrow, Anna.
123.						Yes	Molignoni, Catherine.
124.						Yes	Howard, Hazel B.
125.						Yes	Freeman, Edna C.
126.						Yes	Kennedy, Julia R.
127.						Yes	Schlenker, Agatha E.
	Requested increase, \$100 each for 6 and \$50 each for 3.						
128.	Attendant teacher, at \$300..	3	900 00	.....	.....		
128a.	Attendant teacher, at \$360..	.....	.....	3	1,080 00	Yes	Willson, Flora B.
129.						Yes	Murphy, Katherine.
130.						Yes	King, Marion G.
	Requested increase, \$60 each.						
		16	\$7,030 00	15	\$7,680 00	.....	
<i>Salaries, temporary</i>							
131.	Temporary employees; emergency employment from time to time				\$500 00	.....	
	Increase requested, \$500.						

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	7	\$6,616 00	7	\$6,700 00	7	\$6,880 00
Accounting and stores.....	5	3,540 00	5	3,720 00	5	4,200 00
Ward (dormitory) or cottage service	45	15,162 00	45	15,930 00	45	17,280 00
Hospital	5	2,520 00	6	3,780 00	6	4,500 00
Industrial	11	3,180 00	10	2,940 00	10	3,120 00
Kitchen and dining room	13	3,816 00	15	4,860 00	15	4,860 00
Bakery and meat stores.....	2	1,140 00	2	1,140 00	2	1,260 00
Laundry	6	1,764 00	6	1,620 00	6	1,620 00
Mechanical:						
Engineering	6	4,180 00	6	4,180 00	6	4,380 00
Repairs	3	1,752 00	3	1,560 00	3	2,040 00
Field service:						
Farm	5	2,160 00	6	2,820 00	5	2,400 00
Garden and grounds.....	4	1,860 00	3	1,380 00	4	2,100 00
Educational	15	5,630 00	16	7,020 00	15	7,680 00
Temporary employees						500 00
Totals	127	\$53,320 00	130	\$57,660 00	129	\$62,820 00

MAINTENANCE AND OPERATION

	EXPENDITURES	DEPARTMENTAL REQUEST	
	FROM JULY 1, 1915, TO JUNE 30, 1916	COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$4,411 72	\$3,037 39	\$6,000 00
B. Coffee, tea, cocoa, etc.....	732 38	273 14	900 00
C. Dairy products	5,728 41	3,197 47	7,000 00
D. Fish, fresh	166 43	55 13	235 00
E. Fish, salt and canned.....	114 08	95 08	250 00
F. Meats, fresh	6,781 43	2,395 68	7,000 00
G. Meats, salt, smoked, etc.....	474 04	215 16	600 00
H. Poultry	181 79	.....	250 00
K. Fruits, canned	8 50	.....	100 00
L. Fruits, dried	302 82	150 80	450 00
M. Fruits, fresh	86 00	16 87	165 00
N. Spices, extracts, etc.....	89 13	31 45	150 00
P. Sugar, syrup, etc.....	2,647 90	892 70	2,900 00
R. Vegetables, canned	46 27	.....	450 00
T. Vegetables, dried	485 77	204 00	950 00
U. Vegetable, fresh	460 00	2,200 00	600 00
V. Yeast, baking powder, etc.....	204 48	75 43	350 00
W. Miscellaneous	741 99	252 50	1,550 00
	<u>\$23,663 14</u>	<u>\$13,192 80</u>	<u>\$30,000 00</u>
3. FUEL, LIGHT, POWER AND WATER.....	<u>\$16,123 40</u>	<u>\$2,000 00</u>	<u>\$18,000 00</u>
5. ADVERTISING	<u>\$6 48</u>	<u>.....</u>	<u>\$25 00</u>
6. EQUIPMENT			
A. Office	\$103 95	.....	\$225 00
B. Household	4,172 28	.....	3,860 00
C. Medical	318 23	.....	550 00
D. Motorless vehicles and equipment.....	451 70	.....	715 00
F. Wearing apparel	2,351 10	.....	3,500 00
G. Educational	932 98	.....	742 00
K. Industrial	571 81	.....	525 00
M. Farm and garden.....	500 16	.....	523 00
N. Live stock	1,304 11	.....	1,000 00
P. Books	143 07	.....	450 00
T. General plant	5,259 08	.....	1,580 00
	<u>\$16,108 47</u>	<u>.....</u>	<u>\$13,670 00</u>
7. SUPPLIES			
A. Office	\$337 86	\$50 00	\$400 00
B. Household	698 09	100 00	900 68
C. Laundry, cleaning and disinfecting.....	1,069 92	100 00	1,300 00
D. Medical	714 31	100 00	900 00
E. Motor vehicles	15 48	.....	50 00
F. Educational	761 71	100 00	950 00
H. Botanical and agricultural.....	705 83	.....	1,938 00
K. Forage and veterinary.....	3,505 90	500 00	4,200 00
L. Refrigerating	237 69	50 00	350 00
M. General plant	2,440 96	.....	2,900 00
	<u>\$10,488 75</u>	<u>\$1,000 00</u>	<u>\$13,888 68</u>
8. MATERIALS			
C. Industrial	\$3,425 73	.....	\$4,882 35
D. General plant	1,242 62	.....	2,044 33
	<u>\$4,668 35</u>	<u>.....</u>	<u>\$6,926 68</u>
10. TRAVELING EXPENSES	<u>\$558 08</u>	<u>\$250 00</u>	<u>\$600 00</u>
11. COMMUNICATION			
Express	\$144 09	.....	\$150 00
Freight	136 52	\$25 00	175 00
Postage	288 73	25 00	300 00
Telephone	207 86	.....	210 00
Telegraph	16 53	.....	15 00
	<u>\$793 73</u>	<u>\$50 00</u>	<u>\$850 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$2,183 67	.....	\$3,500 00
Rewards	4 00	.....	500 00
	<u>\$2,187 67</u>	<u>.....</u>	<u>\$4,000 00</u>
13. GENERAL PLANT SERVICE.....	<u>\$2,836 63</u>	<u>.....</u>	<u>\$1,742 50</u>
15. CONTINGENCIES	<u>.....</u>	<u>.....</u>	<u>\$2,000 00</u>

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
General roof repairs—gutters and leaders.....	\$750 00	.....	.....	.....	.....
Carpentry—Miscellaneous at institution and farm	1,000 00	.....	.....	.....	.....
Mason—Interior plaster work, pointing up brick work and chimneys, repairs to foundations.....	400 00	.....	.....	.....	.....
Plumbing—Replacing worn out fixtures and piping	500 00	.....	.....	.....	.....
Heating—Miscellaneous repairs to pipe lines valves and fittings.....	100 00	.....	.....	.....	.....
Wiring—Alterations and renewals.....	200 00	.....	.....	.....	.....
Sidewalks—Repairs at institution and farm.....	200 00	.....	.....	.....	.....
Greenhouse and starting beds, new frame work and repairs to foundation.....	400 00	.....	.....	.....	.....
Painting interior and exterior at institution and Fairmount labor included	1,500 00	.....	.....	.....	.....
Glass	200 00	.....	.....	.....	.....
Metal ceilings to replace falling plaster.....	900 00	.....	.....	.....	.....
Miscellaneous minor repairs.....	700 00	.....	.....	.....	.....
	<u>\$6,850 00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

ACQUISITION OF REAL ESTATE

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Appropriation Requested	Appropriation Requested
For additional land to provide for 500 inmates.....							<u>\$50,000 00</u>

LEITCHWORTH VILLAGE — THIELLS

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$31,344 10	.....	\$46,272 00	\$46,272 00
2. Food	7,242 78	.....	17,000 00	17,000 00
3. Fuel, light, power and water.....	4,188 09	.....	13,000 00	13,000 00
5. Advertising	2 15	.....	.....	.....
6. Equipment	6,867 24	.....	.....	.....
7. Supplies	10,806 71	.....	.....	.....
8. Materials	3,128 44	.....	(a) 41,728 00	41,728 00
10. Traveling expenses	1,399 30	.....	.....	.....
11. Communication	1,205 34	.....	.....	.....
12. Fixed charges and contributions.....	(a) 1,728 00	.....	.....	.....
13. General plant service.....	860 09	.....	.....	.....
16. Repairs .....	.....	.....	5,000 00	5,000 00
17. Construction and permanent betterments.....	.....	.....	345,000 00	345,000 00
Grand total	<u>\$68,772 24</u>	<u>.....</u>	<u>\$468,000 00</u>	<u>\$468,000 00</u>

Value of home products used, \$15,219.96.

* Total of these items, \$24,269.27.

(a) Includes \$1,728.00 commutation.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18	
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917
1. Personal service	\$41,229 66	\$54,694 00
2. Food	12,724 33	18,000 00
3. Fuel, light, power and water.....	8,795 28	12,000 00
4. Printing	23 77	50 00
5. Advertising	13,348 04	10,000 00
6. Equipment	14,413 67	16,500 00
7. Supplies	7,512 81	7,500 00
8. Materials	1,553 95	1,700 00
10. Traveling expenses	1,725 09	1,500 00
11. Communication	1,707 49	2,200 00
12. Fixed charges and contributions.....	962 87	1,200 00
13. General plant service.....		
15. Contingencies		3,000 00
16. Repairs		97,500 00
17. Construction and permanent betterments		
Grand total	\$103,996 96	\$225,844 00

To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
	\$74,028 33	\$74,028 33
	26,000 00	26,000 00
	20,000 00	20,000 00
	150 00	150 00
	22,600 00	22,000 00
	23,000 00	23,000 00
	13,000 00	13,000 00
	2,500 00	2,500 00
	2,500 00	2,500 00
	2,200 00	2,200 00
	2,000 00	2,000 00
	2,000 00	2,000 00
	6,200 00	6,200 00
	1,169,800 00	1,169,800 00
	\$1,365,378 33	\$1,365,378 33

Value of home products used, \$16,555.19.

Number of employees August 1, 1915.....	61
Number of employees August 1, 1916.....	80
Number of inmates August 1, 1915.....	245
Number of inmates August 1, 1916.....	329

For 12 months ending June 30, 1916:
 Average number of inmates days, 306,773.
 Commutation received, \$1,631.18.
 Commutation, number of employees, 9.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Superintendent	1	\$4,500 00	1	\$4,500 00	Yes	Little, C. S.
2.	Stenographer-bookkeeper	1	660 00	1	720 00	Yes	Harris, Mildred.
	Requested increase, \$60.						
3.	Steward	1	1,800 00	1	1,800 00	Yes	Weber, Henry L.
4.	Resident engineer			1	2,400 00	No	Bonnaud, L. E.
	Request new position						
5.	Chauffeur	1	720 00	1	720 00	\$192 00	Hill, H. H.
6.	Attendant			1	360 00	Yes	Vacancy.
	Request new position						
7.	Field worker			1	900 00	Yes	Vacancy.
	Request new position.						
		4	\$7,680 00	7	\$11,400 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
8.	Bookkeeper			1	\$1,200 00	Yes	Vacancy.
	Request new position						
9.	Stenographer-bookkeeper, at \$780	2	\$1,560 00	2	1,800 00	Yes	Foster, Katherine I.
10.	Requested increase, \$120 each.					Yes	McDonald, Mary T.
11.	Storekeeper	1	840 00	1	840 00	Yes	McCaffrey, J. A.
12.	Teamster	1	480 00	1	480 00	Yes	Northrop, Leland.
		4	\$2,880 00	5	\$4,320 00	.....	
<i>Ward (dormitory) or cottage service</i>							
<i>Salaries, regular</i>							
13.	General matron	1	\$900 00	1	\$900 00	Yes	Perkins, Daphne W.
14.	General matron			1	780 00	Yes	Vacancy.
	Request new position						
15.	Colony matron	1	600 00	1	600 00	Yes	Hedman, Isabel M.
16.	Dormitory matron, at \$600....	5	3,000 00	5	3,000 00	Yes	Cross, Elizabeth.
17.						Yes	Cross, Ada.
18.						Yes	MacDonald, Jessie T.
19.						Yes	Wagner, Julia.
20.						Yes	Otis, Margaret.
21.	Dormitory matron, at \$600....			1	600 00	Yes	Vacancy.
	Request new position						
22.	Dormitory matron	1	420 00	1	480 00	Yes	Van Allen, Zella.
	Requested increase, \$60.						
23.	Supervisor	1	720 00	1	720 00	Yes	Skinner, K.
24.	Supervisor	1	540 00	1	540 00	Yes	Leighton, Robert.
25.	Farmer	1	900 00	1	900 00	Yes	Hedman, J. A.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
26.	Attendant, male, at \$420.....	7	2,940 00	7	2,940 00	Yes	Miller, Llewellyn.
27.						Yes	Adee, Thurman.
28.						Yes	Davidson, E. A.
29.						Yes	Deronda, R.
30.						Yes	Veale, George.
31.						Yes	Haight, Denzie.
32.						Yes	Reynolds, Joseph.
33.	Attendant, female, at \$360....	2	720 00	2	720 00	Yes	Howells, Anna.
34.						Yes	Colegrove, Mary E.
35.	Attendant, female, at \$360....	.....	.....	2	720 00	Yes	Vacancy.
36.						Yes	Vacancy.
	Request two new positions.						
37.	Attendant, female, at \$330....	9	2,970 00	.....	.....	.....	.....
38.	Attendant, female, at \$360....	.....	.....	9	3,240 00	Yes	Owens, Inez.
39.						Yes	Jones, Hannah.
40.						Yes	Whitney, Edna.
41.						Yes	Chaney, Ethel B.
42.						Yes	Otis, Nellie.
43.						Yes	Weed, Marie G.
44.						Yes	Yearwood, Stephanie.
45.						Yes	Donnelly, Margaret.
46.						Yes	Schoof, Annie.
	Requested increase, \$30 each.						
47.	Laborer, at \$420.....	5	2,100 00	5	2,100 00	Yes	Chaney, A. A.
48.						Yes	Tydings, Howard.
49.						Yes	MacArthur, R. A.
50.						Yes	Rose, John.
51.						Yes	Roche, James.
52.	Laborer, at \$384.....	3	1,152 00	.....	.....	Yes	.....
53.	Laborer, at \$420.....	.....	.....	3	1,260 00	Yes	Fairve, E. M.
54.						Yes	Vacancy.
55.						Yes	Vacancy.
	Requested increase, \$36 each.						
56.	Teamster, at \$420.....	3	1,260 00	.....	.....	.....	.....
57.	Teamster, at \$480.....	.....	.....	3	1,440 00	Yes	Neal, Alfred.
58.						Yes	Vacancy.
59.						Yes	Vacancy.
	Requested increase, \$60 each.						
60.	Head cook .....	.....	.....	1	600 00	Yes	Vacancy.
	Request new position.						
61.	Cook, at \$420.....	3	1,260 00	.....	.....	.....	.....
62.	Cook, at \$480.....	.....	.....	3	1,440 00	Yes	Oats, Alice.
63.						Yes	Presnail, Marion.
64.						Yes	Reagan, Bridget.
	Requested increase, \$60 each.						
65.	Assistant cook, at \$330.....	4	1,320 00	.....	.....	.....	.....
66.	Assistant cook, at \$360.....	.....	.....	5	1,800 00	Yes	Grant, Margaret.
67.						Yes	Donovan, Nan.
68.						Yes	Molloy, Teresa.
69.						Yes	Conklin, Sarah.
70.						Yes	Vacancy.
	Requested increase, \$30 each and one new position.						
71.	Assistant cook	1	270 00	1	300 00	\$48 00	Widenmann, Elsie.
	Requested increase, \$30.						
72.	Housekeeper, attendant's home	1	540 00	1	540 00	Yes	Cross, Beatrice.
	<i>Salaries, temporary</i>						
73.	Dormitory matron, 6 months, at \$45 per month.....	.....	.....	4	1,080 00	Yes	Vacancy.
	Request four new positions.						
74.	Attendant, male, 6 months each, at \$420.....	.....	.....	6	1,260 00	Yes	Vacancy.
	Request six new positions.						
75.	Attendant, female, 6 months each, at \$300.....	.....	.....	15	2,250 00	Yes	Vacancy.
	Request fifteen new positions.						
		49	\$21,612 00	80	\$30,210 00	.....	.....
<i>Hospital</i>							
<i>Salaries, regular</i>							
77.	First assistant physician.....	1	\$1,600 00	1	\$1,708 33	Yes	Storrs, Harry C.
	Requested increase, \$108.33.						
78.	Nurse	1	600 00	1	600 00	Yes	Vacancy.
79.	Cook	1	420 00	1	480 00	Yes	Ellson, Ester.
	Requested increase, \$60.						
80.	Attendant, female	1	300 00	1	360 00	Yes	Graham, Mary.
	Requested increase, \$60.						
81.	Domestic	1	192 00	1	240 00	No	Gay, Lillian.
	Requested increase, \$48.						
82.	Domestic	1	240 00	1	300 00	No	Correll, Mabel.
	Requested increase, \$60.						
		6	\$3,352 00	6	\$3,688 33	.....	.....

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Industrial</i>							
<i>Wages, regular</i>							
83.	Sewing instructor	1	\$480 00	1	\$480 00	\$192 00	Mardorf, Carrie L.
84.	Seamstress	1	360 00	1	360 00	Yes	Owens, Maggie.
		2	\$840 00	2	\$840 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
85.	Cook, at \$480.....	3	\$1,440 00	3	\$1,440 00	Yes	Browne, Mary.
86.						Yes	Hilliard, Orah.
87.						Yes	Storms, Amanda.
88.	Assistant cook	1	360 00	1	360 00	Yes	Sweeny, Delia.
89.	Assistant cook, at \$330.....	2	660 00	2	720 00	Yes	Heckle, Rose.
90.						Yes	King, Lettie.
Requested increase, \$30 each.							
		6	\$2,460 00	6	\$2,520 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
91.	Head laundress	1	\$480 00	1	\$480 00	Yes	Miller, Ellen.
92.	Laundress	1	330 00	1	330 00	Yes	Henry, Annie.
		2	\$810 00	2	\$810 00	.....	
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
93.	Engineer, chief	1	\$1,500 00	1	\$1,500 00	Yes	Vacancy.
94.	Engineer, assistant			1	900 00	Yes	Vacancy.
Request new position.							
95.	Fireman, at \$540.....	3	1,620 00	3	1,620 00	Yes	Stout, E. H.
96.						\$192 00	Werner, E. G.
97.						144 00	Gay, Earl.
98.	Fireman, at \$540.....			2	1,080 00	Yes	Vacancy.
99.						Yes	Vacancy.
Request two new positions.							
		4	\$3,120 00	7	\$5,100 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
100.	Blacksmith	1	\$600 00	1	\$600 00	\$192 00	Hill, Irving.
101.	Mason	1	900 00	1	900 00	192 00	Babcock, Ernest.
102.	Head carpenter			1	900 00	Yes	Vacancy.
Request new position.							
103.	Carpenter, at \$600.....	2	1,200 00	2	1,440 00	192 00	Westerlund, J.
104.	Carpenter, at \$720.....					192 00	Peterson, P.
105.							
Requested increase, \$120 each.							
106.	Painter	1	420 00	1	600 00	192 00	Thiell, M. B.
Requested increase, \$180.							
107.	Plumber	1	720 00	1	720 00	Yes	Vacancy.
		6	\$3,840 00	7	\$5,160 00	.....	
<i>Educational</i>							
<i>Salaries, regular</i>							
108.	Band instructor	1	\$720 00	1	\$720 00	Yes	Vacancy.
109.	Sloyd instructor	1	780 00	1	720 00	Yes	Vacancy.
Requested decrease, \$60.							
110.	Gymnastic instructor	1	780 00	1	720 00	Yes	Vacancy.
Requested decrease, \$60.							
111.	Teacher, at \$780.....	2	1,560 00	2	1,440 00	Yes	Vacancy.
112.	Teacher, at \$720.....					Yes	Vacancy.
113.							
Requested decrease, \$60 each.							
		5	\$3,840 00	5	\$3,600 00	.....	
<i>Field service</i>							
<i>Farm</i>							
<i>Wages, regular</i>							
114.	Farmer, at \$900.....	2	\$1,800 00	2	\$1,800 00	Yes	Bowles, E. E.
115.						Yes	Vacancy.
116.	Dairyman	1	600 00	1	600 00	\$192 00	Carroll, S. J.
117.	Poultryman	1	600 00	1	600 00	144 00	Ropeter, W. H.
118.	Teamster, at \$420.....	2	840 00	2	960 00	.....	
119.	Teamster, at \$480.....					Yes	
Requested increase, \$60 each.							
120.	Laborer	1	420 00	1	420 00	Yes	
		7	\$4,260 00	7	\$4,380 00	.....	

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
121.	*Employees, temporary				\$2,000 00		

*It is impossible to detail all positions that will be required, so far in advance, and it happened last year that for some positions the rate provided by the salary schedule was not allowed and increases due to length of service could not be granted. This item is included to cover items that are not regularly provided for in the detailed appropriations.

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration :						
General	4	\$7,480 00	4	\$7,680 00	7	\$11,400 00
Accounting and stores	4	2,640 00	4	2,880 00	5	4,320 00
Ward, (dormitory) or cottage service.....	47	19,380 00	49	21,612 00	80	30,210 00
Hospital	3	1,932 00	6	3,352 00	6	3,688 33
Industrial	2	750 00	2	840 00	2	840 00
Kitchen and dining room.....	6	2,310 00	6	2,460 00	6	2,520 00
Laundry	2	720 00	2	810 00	2	810 00
Mechanical :						
Engineering	3	1,620 00	4	3,120 00	7	5,100 00
Repairs	5	3,060 00	6	3,840 00	7	5,160 00
Educational :			5	3,840 00	5	3,600 00
Field service :						
Farm	6	3,360 00	7	4,260 00	7	4,380 00
Salary and wages, temporary.....						2,000 00
Totals	82	\$43,252 00	95	\$54,694 00	134	\$74,028 33

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$4,088 83		\$8,200 00
B. Coffee, tea, cocoa, etc.....	219 64		450 00
C. Dairy products	377 51		750 00
D. Fish, fresh	320 75		635 00
E. Fish, salt and canned.....	116 01		250 00
F. Meats, fresh	2,256 12		4,600 00
G. Meats, salt, smoked and canned.....	606 64		1,250 00
H. Poultry	373 81		750 00
I. Fruits, dried	185 09		375 00
L. Fruits, fresh	146 07		300 00
N. Spices, extracts, etc.	58 86		120 00
P. Sugar, syrups, etc.	1,601 86		3,500 00
T. Vegetables, dried	284 74		570 00
U. Vegetables, fresh	1,494 99		3,000 00
V. Yeast, baking powder, etc.	157 81		350 00
W. Miscellaneous	438 10		900 00
	\$12,724 33		\$26,000 00
3. FUEL, LIGHT, POWER AND WATER			
Coal, anthracite	\$2,453 15		\$2,900 00
Coal, bituminous	3,477 50		11,200 00
Light, power and water.....	2,864 63		5,900 00
	\$8,795 28		\$20,000 00
4-5. PRINTING AND ADVERTISING.....	\$23 77		\$150 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30 0918
6. EQUIPMENT			
A. Office	\$409 67	.....	\$500 00
B. Household	3,599 49	.....	*6,500 00
C. Medical and surgical	195 81	.....	400 00
D. Motorless vehicles	721 18	.....	700 00
E. Motor vehicles	257 65	.....	2,500 00
F. Wearing apparel	3,451 28	.....	5,000 00
G. Educational	4 05	.....	600 00
H. Research .....	.....	.....	200 00
K. Industrial	828 04	.....	1,100 00
L. Laundry	412 19	.....	800 00
M. Farm and garden	1,056 83	.....	1,100 00
N. Live stock	1,205 75	.....	1,000 00
P. Books	62 67	.....	100 00
T. General plant	1,143 40	.....	1,500 00
	<u>\$13,348 04</u>	<u>.....</u>	<u>\$22,000 00</u>
*Includes \$3,000 for purchase of furniture and other equipment requested for under construction and permanent betterments.			
7. SUPPLIES			
A. Office	\$367 44	.....	\$600 00
B. Household	1,926 73	.....	3,500 00
C. Laundry, cleaning and disinfecting	1,147 53	.....	2,500 00
D. Medical and surgical	243 10	.....	500 00
E. Motor vehicles	1,106 64	.....	1,500 00
F. Educational .....	.....	.....	1,000 00
G. Research .....	.....	.....	400 00
H. Botanical and agricultural	2,761 42	.....	4,000 00
K. Forage and veterinary	5,582 98	.....	6,500 00
L. Refrigerating .....	.....	.....	500 00
M. General plant	1,277 83	.....	2,000 00
	<u>\$14,413 67</u>	<u>.....</u>	<u>\$23,000 00</u>
8. MATERIALS			
A. Highways	\$3 04	.....	\$500 00
B. Sewer .....	.....	.....	500 00
C. Industrial	6,609 50	.....	11,000 00
D. General plant	900 27	.....	1,000 00
	<u>\$7,512 81</u>	<u>.....</u>	<u>\$13,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$1,180 64	.....	\$1,500 00
B. Transportation of inmates	74 71	.....	500 00
C. Hotel expenses	298 60	.....	500 00
	<u>\$1,553 95</u>	<u>.....</u>	<u>\$2,500 00</u>
11. COMMUNICATION	<u>\$1,725 09</u>	<u>.....</u>	<u>\$2,500 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS	<u>\$1,707 49</u>	<u>.....</u>	<u>\$2,200 00</u>
13. GENERAL PLANT SERVICE	<u>\$962 87</u>	<u>.....</u>	<u>\$2,000 00</u>
CONTINGENCIES	<u>.....</u>	<u>.....</u>	<u>\$2,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Plumbing and lighting Dorman, King and Elliott Cottages	\$1,450 00	.....	\$1,125 00	.....	\$325 00
Changing kettles and steamers — Secor Kitchen	450 00	.....	225 00	.....	225 00
Roads and walks	700 00	.....	.....	Some	700 00
Addition to hen house	700 00	.....	500 00	Some	200 00
Shed for farm tools, etc.	500 00	.....	375 00	Some	125 00
Alterations — Maple Cottage	400 00	.....	300 00	.....	100 00
General painting	700 00	.....	200 00	.....	500 00
Repairs to screens, windows and doors	400 00	.....	150 00	.....	250 00
Extraordinary repairs which cannot be detailed at this time	900 00	.....	.....	.....	.....
	<u>\$6,200 00</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>	<u>.....</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

[illegible]

REQUESTED REAPPROPRIATION

Replacing wooden bridges.....	11,000	00
Stone crusher and equipment.....	228	00
Service building	37,087	88
Attendants' home	26,647	82
Steam conduits and piping....	2,137	83
Power, heating plant and equipment	21,720	35
Cottage A	5,681	68
Cottage B	1,097	34
Cottage C	6,543	32
Cottage D	6,107	59
Laundry building and equip- ment	34,485	09
Extending sewerage system, Group 1	2,486	60
	<u>\$155,221</u>	<u>50</u>

NEW YORK STATE HOSPITAL FOR THE CARE OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW

RECAPITULATION, 1916-1917 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditure for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service.....	\$18,229 22		\$27,000 00	\$27,000 00
2. Food	7,181 89		15,000 00	15,000 00
3. Fuel, light, power and water.....	1,803 96		3,000 00	3,000 00
4. Printing	38 24			
6. Equipment	1,196 87			
7. Supplies	2,978 42			
8. Materials	208 03			
9. Hired horses and vehicles.....	92 00	*	15,000 00	15,000 00
10. Traveling expenses	811 20			
11. Communication	476 46			
12. Fixed charges and contributions.....	816 00			
13. General plant service.....	161 30			
16. Repairs			5,000 00	5,000 00
17. Construction and permanent betterments.....			69,700 00	69,700 00
Grand total	\$33,993 59		\$134,700 00	\$134,700 00

* Total of these items, \$6,778.52.

RECAPITULATION, 1917-1918 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$21,399 92	\$24,144 00	\$600 00	\$49,564 00	\$50,164 00
2. Food	7,654 71	12,500 00		14,000 00	14,000 00
3. Fuel, light, power and water.....	2,972 25	3,500 00		5,000 00	5,000 00
4. Printing	60 00	50 00		90 00	90 00
5. Advertising				10 00	10 00
6. Equipment	2,733 01	1,400 00	1,000 00	5,000 00	6,000 00
7. Supplies	3,301 45	4,000 00		5,250 00	5,250 00
8. Materials	581 62	500 00	150 00	900 00	1,050 00
10. Traveling expenses	767 35	950 00		950 00	950 00
11. Communication	549 13	600 00		725 00	725 00
12. Fixed charges and contributions.....	1,088 00	1,000 00	500 00	1,800 00	2,300 00
13. General plant service.....	661 50	1,850 00		1,200 00	1,200 00
14. Rent				240 00	240 00
15. Contingencies				900 00	900 00
16. Repairs		4,500 00		10,625 00	10,625 00
17. Construction and permanent betterments	35,000 00	37,200 00		205,700 00	205,700 00
18. Acquisition of real estate.....				20,000 00	20,000 00
Grand total	\$76,768 94	\$92,194 00	\$2,250 00	\$321,954 00	\$324,204 00
Value of home products used.....	\$1,856 14				

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commuta- tion or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$2,500 00	1	\$3,000 00	Yes Nutt, J. J., M.D.
	Requested change in title to surgeon-in-chief and super- tendent and increase, \$500.					
2.	Stenographer	1	600 00	1	660 00	Yes Smith, Jessie A.
	Requested increase, \$60.					
3.	Watchman	1	420 00	1	540 00	\$48 00 Lockwood, F. C.
	Requested increase, \$120.					
4.	Watchman, day			1	540 00	Yes Vacancy.
	Request new position.					
		3	\$3,520 00	4	\$4,740 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
5.	Steward	1	\$1,800 00	1	\$1,800 00	\$192 00	Thompson, James H.
6.	Storekeeper	1	720 00	1	720 00	Yes	Vacancy.
7.	Request new position.						
7a.	Stenographer	1	660 00	1	660 00	Yes	Vacancy.
	Request new position						
		1	\$1,800 00	3	\$3,180 00	.....	
<i>Ward (dormitory) or cottage</i>							
<i>Service</i>							
<i>Salaries, regular</i>							
8.	Matron	1	\$900 00	1	\$900 00	Yes	Hoxie, G. A.
9.	Assistant matron	1	660 00	1	660 00	Yes	Coffin, E. H.
10.	Nurse, supervising	1	900 00	1	900 00	Yes	Vacancy.
	Request new position.						
10a.	Nurse, head, at \$600.....	2	1,200 00			Yes	Diamond, Nellie
10b.	Request to abolish two posi- tions.					Yes	Vacancy.
11.	Nurse, charge, at \$720.....			4	2,880 00	Yes	Vacancy.
12.						Yes	Vacancy.
13.						Yes	Vacancy.
14.						Yes	Vacancy.
	Request four new positions.						
14a.	Nurse, at \$480.....	4	1,920 00			Yes	O'Connor, C.
15.	Nurse, graduate, at \$600.....			6	3,600 00	Yes	Heath, Emma.
16.						Yes	Vacancy.
17.						Yes	Vacancy.
18.						Yes	Vacancy.
19.						Yes	Vacancy.
20.						Yes	Vacancy.
	Requested change in title to nurse, graduate, and in- crease of \$120 each for four.						
	Request two new positions.						
21.	Nurse, Orthopedic, at \$420.....	6	2,520 00			Yes	Meester, J.
22.	Nurse, Orthopedic, at \$480.....			2	960 00	Yes	Hennessey, M.
22a.	Requested increase \$60 each.						
23.	Nurse, Orthopedic, at \$540.....			8	4,320 00	\$48 00	Walker, F.
24.						Yes	Patterson, M.
25.						Yes	Angus, J.
26.						Yes	Carlmark, E.
	Requested increase, \$120 each.						
27.						Yes	Vacancy.
28.						Yes	Vacancy.
29.						Yes	Vacancy.
30.						Yes	Vacancy.
	Request four new positions.						
31.	Orderly, male, at \$480.....			2	960 00	\$96 00	Vacancy.
32.						96 00	Vacancy.
	Request two new positions.						
32a.	Domestic, at \$240	4	960 00			Yes	Bolak, A.
33.	Domestic, at \$264.....			7	1,848 00	Yes	Bowers, S.
34.						Yes	Bohlander, J.
35.						\$48 00	Schiller, L.
36.							
	Requested increase, \$24 each.						
37.						48 00	Vacancy.
38.						48 00	Vacancy.
39.						48 00	Vacancy.
	Request three new positions.						
		18	\$8,160 00	32	\$17,028 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
40.	Physician, first assistant.....	1	\$800 00	1	\$1,200 00	No	Urquhart, H. D., M.D.
	Requested increase, \$400.						
41.	Physician, resident.....	1	1,500 00	1	1,600 00	Yes	Bergman, S., M.D.
	Requested increase, \$100.						
42.	Physician, junior			1	1,200 00	Yes	Vacancy.
	Request new position.						
		2	\$2,300 00	3	\$4,000 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Industries</i>							
<i>Wages, regular</i>							
42a.	Seamstress, at \$240	2	\$480 00	.....	.....	.....	Oakley, E. Decker, L.
43.	Seamstress, at \$300.....	.....	.....	4	\$1,200 00	\$144 00	
44.	Requested increase, \$60 each, for two.					144 00	
45.						144 00	Vacancy.
46.	Request two new positions.						Vacancy.
		2	\$480 00	4	\$1,200 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
47.	Cook, head .....	.....	.....	1	\$900 00	Yes	Vacancy.
	Request new position.						
48.	Cook	1	\$420 00	1	540 00	Yes	Frank, L.
	Requested increase, \$120.						
49.	Cook, at \$480.....	.....	.....	2	960 00	Yes	Vacancy.
50.	Request two new positions.					Yes	Vacancy.
50a.	Domestic, at \$240.....	2	480 00	.....	.....		
50b.	Domestic, at \$216.....	4	864 00	.....	.....		
51.	Domestic, at \$264 .....	.....	.....	9	2,376 00	Yes	Montross, E.
52.						Yes	Jaskey, A.
53.						Yes	Cominsky, E.
54.						Yes	Bowers, E.
55.						Yes	Vacancy.
56.	Requested increase, \$24 each, for two, and \$48 each for four.					Yes	Vacancy.
57.						48 00	Vacancy.
58.						48 00	Vacancy.
59.	Request three new positions.					48 00	Vacancy.
60.	Waitress .....	.....	.....	1	300 00	48 00	Vacancy.
	Request new position.						
		7	\$1,764 00	14	\$5,076 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
61.	Head laundress	1	\$300 00	1	\$360 00	\$48 00	Oakley, F.
	Requested increase, \$60.						
61a.	Laundress, at \$240	4	960 00	.....	.....	48 00	Reager, M.
62.	Laundress, at \$300 .....	.....	.....	6	1,800 00	48 00	Monroe, E.
63.						48 00	Montross, A.
64.						48 00	Vacancy.
65.	Requested increase, \$60 each for four.					48 00	Vacancy.
66.						48 00	Vacancy.
67.	Request two new positions.					48 00	Vacancy.
		5	\$1,260 00	7	\$2,160 00	.....	
<i>Mechanical engineering</i>							
<i>Wages, regular</i>							
68.	Instrument maker and fire- man	1	\$600 00	1	\$900 00	\$192 00	Portis, J.
	Requested increase, \$300.						
68a.	Laborer, at \$420	2	840 00	.....	.....	48 00	Sunshine, L.
69.	Laborer, at \$480 .....	.....	.....	2	960 00	48 00	Keesler, E.
70.	Requested increase, \$60 each.						
		3	\$1,440 00	3	\$1,860 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Mechanical</i>							
<i>Repairs</i>							
<i>Wages, regular</i>							
71.	Carpenter and painter.....	1	\$600 00	1	\$600 00	\$144 00	Vacant.
	Request new position.						
72.	Shoemaker	1	600 00	1	600 00	144 00	Vacant.
	Request new position.						
		2	\$1,200 00				
<i>Field service</i>							
<i>Farm</i>							
<i>Wages, regular</i>							
73.	Gardener	1	\$540 00	1	\$600 00	\$48 00	Conklin, J.
	Requested increase, \$60.						
73a.	Laborer, at \$420	2	840 00				
74.	Laborer, at \$480			3	1,440 00	48 00	Anderson, R.
75.						48 00	Basley, W.
	Requested increase, \$60 each for two.						
76.						48 00	Vacant.
	Request new position.						
77.	Teamster			1	480 00	48 00	Vacant.
	Request new position.						
		3	\$1,380 00	5	\$2,520 00		
<i>Garden and grounds</i>							
<i>Wages, regular</i>							
77a.	Laborer, at \$420	2	\$840 00				
78.	Laborer, at \$480			2	\$960 00	\$48 00	Mulhall, J.
79.						48 00	Rose, E.
	Requested increase, \$60 each.						
		2	\$840 00	2	\$960 00		
<i>Educational</i>							
<i>Scholastic</i>							
<i>Salaries, regular</i>							
79a.	Teacher. . .	1	\$600 00				
80.	Teacher, at \$660.....			2	\$1,320 00	Yes	Vacancy.
	Requested increase, \$60.						
81.						Yes	Vacancy.
	Request new position.						
		1	\$600 00	2	\$1,320 00		
<i>Educational</i>							
<i>Industrial</i>							
<i>Salaries, regular</i>							
81a.	Teacher. . .	1	\$600 00				
82.	Teacher, at \$660.....			2	\$1,320 00	Yes	Kliest, A.
	Requested increase, \$60.						
83.						Yes	Vacancy.
	Request new position.						
		1	\$600 00	2	\$1,320 00		
<i>Emergency</i>							
<i>Salaries and wages, tem- orary</i>							
84.	Temporary employees at schedule rates				\$3,000 00		Vacancy.
	Requested increase, \$3,000.						
<i>The following items are not included in the Recapitu- lation of Personal Service: Amount to be made immedi- ately available for defi- ciency in appropriation for 1916-17:</i>							
<i>Hospital</i>							
<i>Salaries, regular</i>							
85.	Physician. . .			1	\$600 00	No	Urquhart, H. D., M.D.

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	3	\$3,568 00	3	\$3,520 00	4	\$1,740 00
Accounting and stores	1	1,392 00	1	1,800 00	3	3,180 00
Ward or cottage service.....	13	4,812 00	18	8,160 00	32	17,028 00
Hospital	2	2,000 00	2	2,390 00	3	4,000 00
Industries	1	360 00	2	480 00	4	1,200 00
Kitchen and dining room.....	3	852 00	7	1,764 00	14	5,076 00
Laundry	3	924 00	5	1,260 00	7	2,160 00
Mechanical:						
Engineering	3	1,680 00	3	1,440 00	3	1,860 00
Repairs					2	1,200 00
Field service:						
Farm	3	1,524 00	3	1,380 00	5	2,520 00
Garden and grounds	1	420 00	2	840 00	2	960 00
Educational:						
Scholastic	1	540 00	1	600 00	2	1,320 00
Industrial	1	600 00	1	600 00	2	1,320 00
Emergency					*	3,000 00
Totals	35	\$18,672 00	48	\$24,144 00	83	\$49,564 00

* No schedule submitted to support this request.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915 TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$666 62		\$1,500 00
B. Coffee, tea, cocoa, etc.....	145 76		250 00
C. Dairy product	3,460 17		5,680 00
D. Fish, fresh	71 15		150 00
E. Fish, salt	107 54		200 00
F. Meats, fresh	1,683 80		3,000 00
G. Meats, salt, smoked and canned.....	327 32		500 00
H. Poultry	235 28		450 00
K. Fruits, canned and jellies.....	66 12		150 00
L. Fruits, dried	54 08		150 00
M. Fruits, fresh	153 99		300 00
N. Spices, extracts, etc.....	10 90		50 00
P. Sugar, syrup, etc.....	313 06		700 00
R. Vegetables, canned	68 22		150 00
T. Vegetables, dried	40 21		100 00
U. Vegetables, fresh	95 70		250 00
V. Yeast, baking powder, etc.....	49 23		70 00
W. Miscellaneous	111 56		350 00
	\$7,654 71		\$14,000 00
3. FUEL, LIGHT, POWER AND WATER			
Fuel (Coal)	\$1,275 42		\$1,800 00
Light	784 48		1,600 00
Power	169 62		400 00
Water	742 73		1,200 00
	\$2,972 25		\$5,000 00
4. PRINTING	\$60 00		\$90 00
5. ADVERTISING			\$10 00
6. EQUIPMENT			
A. Office	\$21 08		\$200 00
B. Household	928 87	\$500 00	1,000 00
C. Medical and surgical.....	805 57	500 00	1,600 00
D. Motorless vehicles	152 90		250 00
F. Wearing apparel	427 90		800 00
G. Educational	146 97		300 00
H. Research	16 55		50 00
K. Industrial	52		200 00
L. Laundry	24 71		75 00
M. Farm and garden	114 99		65 00
N. Live stock			300 00
P. Books	4 00		50 00
T. General plant	83 95		110 00
	\$2,733 01	\$1,000 00	\$5,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office	\$139 24		\$150 00
B. Household	489 33		700 00
C. Laundry, cleaning, etc.....	150 09		350 00
D. Medical and surgical.....	1,002 98		1,800 00
E. Educational	153 14		450 00
G. Research	10 24		100 00
H. Botanical and agriculture.....	536 19		600 00
K. Forage and veterinary.....	354 30		500 00
L. Refrigerating	235 64		400 00
M. General plant	230 30		200 00
	<u>\$3,301 45</u>		<u>\$5,250 00</u>
8. MATERIALS			
A. Highway	\$31 85		\$100 00
C. Industrial	397 35	\$150 00	600 00
D. General plant	152 42		200 00
	<u>\$581 62</u>	<u>\$150 00</u>	<u>\$900 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$749 35		\$900 00
B. Transportation of inmates.....	11 00		25 00
C. Hotel expenses	7 00		25 00
	<u>\$767 35</u>		<u>\$950 00</u>
11. COMMUNICATION			
Freight and express.....	\$152 11		\$250 00
Postage	151 10		200 00
Telephone and telegrams.....	245 92		275 00
	<u>\$549 13</u>		<u>\$725 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Commutation	\$1,088 00	\$500 00	\$1,800 00
13. GENERAL PLANT SERVICE			
Amusements	\$108 30		\$200 00
Blacksmith	50 00		200 00
Orthopedic repairs	240 70		500 00
Miscellaneous	262 50		300 00
	<u>\$661 50</u>		<u>\$1,200 00</u>
14. RENTS			
Rental of cottage.....			\$240 00
15. CONTINGENCIES			
Contingent fund			\$900 00

REPAIRS

	DEPARTMENTAL REQUEST				
	METHOD OF WORK				
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
Enlarging chicken house and farm buildings	\$1,000 00		\$650 00		\$350 00
Repairing roadway and drain.....	800 00		600 00		200 00
Repairing floors and renovating employees' rooms in Administration Buildings.....	1,700 00	\$1,700 00			
Replacing old heating system in Administra- tion Building	1,800 00	1,800 00			
Painting interior and exterior of Main Building and Solaria	850 00	850 00			
Repairing stone walls along front of prop- erty and driveway	800 00	800 00			
Repairing icelhouse	875 00	875 00			
New equipment for farm.....	300 00		300 00		
Additional toilet and bathing facilities at new Solaria	2,500 00	2,500 00			
	<u>\$10,625 00</u>	<u>\$8,525 00</u>	<u>\$1,550 00</u>		<u>\$550 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Completing new hospital build- ing	\$90,000 00	\$90,000 00	.....	\$60,000 00	.....	.....	\$30,000 00
Equipment for new hospital building				4,000 00	\$300 00	.....	7,600 00
Equipment for new laundry..							4,000 00
Dining room, kitchen and bakeroom							54,000 00
Four solaria, brick, fireproof..							48,000 00
Cottage, office and equipment.							7,500 00
Schoolhouse, brick, fireproof..							4,500 00
Barn, horse and storage.....							5,200 00
Boiler house and equipment....							30,000 00
New outside lighting.....							1,500 00
New telephones and extension							400 00
Additional fire equipment.....							1,500 00
Residence for superintendent.							9,000 00
Water piping from water tank to main connection							2,500 00
	<u>\$90,000 00</u>	<u>\$90,000 00</u>	<u>.....</u>	<u>\$64,000 00</u>	<u>\$300 00</u>	<u>.....</u>	<u>\$205,700 00</u>

ACQUISITION OF REAL ESTATE

Purchasing additional land for sites of new buildings.....							\$20,000 00
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STATE COMMISSION OF PRISONS

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$14,850 00	\$14,850 00	.....	\$16,200 00	\$16,200 00
4. Printing	1,083 95	1,000 00	.....	1,500 00	1,500 00
5. Advertising .....	.....	85 25	.....	.....	.....
6. Equipment	466 88	500 00	.....	700 00	700 00
7. Supplies	290 01	300 00	.....	500 00	500 00
10. Traveling expenses	4,749 51	4,473 84	.....	5,500 00	5,500 00
11. Communication	859 39	500 00	\$342 50	800 00	1,142 50
13. General plant service.....	371 81	340 85	.....	250 00	250 00
Grand total	<u>\$22,671 55</u>	<u>\$21,849 94</u>	<u>\$342 50</u>	<u>\$25,450 00</u>	<u>\$25,792 50</u>

PERSONAL SERVICE

PERSONNEL SERVICE				DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Commissioners, at \$500.....	7	\$3,500 00	7	\$3,500 00	Solomon, Henry.
2.						Wade, Frank E.
3.						Davenport, Sarah L.
4.						Murphy, James T.
5.						Diedling, Rudolph F.
6.						Hurd, Richard M.
7.						Holloway, Allan I.
8.	Secretary	1	3,600 00	1	3,600 00	Tremain, John F.
9.	Chief clerk	1	2,600 00	1	3,000 00	Roosa, Philip G.
	Requested increase, \$400.					
10.	Chief inspector	1	2,000 00	1	2,000 00	McLaughlin, Geo.
11.	Inspector	1	1,650 00	1	2,000 00	Young, Clifford M.
	Requested increase, \$350.					
12.	Stenographer	1	1,500 00	1	1,500 00	Silvernail, May R.
13.	Junior clerk			1	600 00	Vacancy.
	Request new position.					
		12	\$14,850 00	13	\$16,200 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$1,083 95		\$1,500 00
6. EQUIPMENT	\$466 88		\$700 00
7. SUPPLIES	\$290 01		\$500 00
10. TRAVELING EXPENSES			
A. Transportation of officials and employees:			
Commissioners' expenses	\$1,696 18		\$1,900 00
Employees' expenses	589 48		600 00
Delegates to National Congresses	235 09		300 00
C. Hotel expenses:			
Commissioners' expenses	1,560 61		1,900 00
Employees' expenses	548 35		600 00
Delegates to National Congresses	119 80		200 00
	\$4,749 51		\$5,500 00
11. COMMUNICATION	\$859 39	\$342 50	\$800 00
13. GENERAL PLANT SERVICE	\$371 81		250 00

STATE PROBATION COMMISSION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$7,600 00		\$9,700 00	\$9,700 00
4. Printing	1,319 04		1,500 00	1,500 00
6. Equipment	619 42		325 00	325 00
7. Supplies	254 06		300 00	300 00
10. Traveling expenses	1,781 37		1,800 00	1,800 00
11. Communication	1,262 23		1,275 00	1,275 00
13. General plant service	178 08		200 00	200 00
14. Rent	530 92			
Grand totals	\$13,545 12		\$15,100 00	\$15,100 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$7,616 50	\$6,500 00	\$500 00	\$10,100 00	\$10,600 00
4. Printing	1,657 16	1,200 00		1,500 00	1,500 00
6. Equipment	295 73	150 00		180 00	180 00
7. Supplies	393 77	250 00		300 00	300 00
10. Traveling expenses	1,396 12	1,700 00		1,700 00	1,700 00
11. Communication	1,283 97	1,200 00		1,200 00	1,200 00
13. General plant service	244 60				
Grand total	\$12,887 90	\$11,000 00	\$500 00	\$14,980 00	\$15,480 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
	<i>Administration</i>						
	<i>Salaries, regular</i>						
1.	Secretary	1	\$3,500 00	1	\$3,500 00		Chute, Charles L.
2.	Assistant secretary	1	1,500 00	1	2,000 00		Lynn, John D., 2d.
	Requested increase, \$500.						
3.	Chief clerk and hearing stenographer..	1	1,500 00	1	2,000 00		Munger, Clement A.
	Requested increase, \$500.						
4.	Field agent			1	1,500 00		Vacancy.
	Request new position.						
5.	Stenographer			1	1,000 00		Vacancy.
	Request new position.						
	<i>Salary, temporary</i>						
6.	Temporary employes			1	100 00		Vacancy.
	Requested increase, \$100.						
		3	\$6,500 00	6	\$10,100 00		
	To be made immediately available:						
7.	Stenographer				\$500 00		Vacancy.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Annual report	\$175 00		\$225 00
Envelopes	60 40		65 00
Letterheads	84 50		85 00
Minutes	164 92		180 00
Literature, pamphlets, etc.....	107 48		140 00
Blanks for probation officers.....	981 21		700 00
Programs	44 36		75 00
Requisitions, sundry accounts, expenses vouchers, etc.....	14 67		12 00
Miscellaneous cards, briefs, maps, posters, etc.....	24 62		18 00
	\$1,657 16		\$1,500 00
6. Equipment			
A. Office	\$215 68		\$100 00
P. Books and clippings	80 10		80 00
	\$295 78		\$180 00
7. SUPPLIES			
A. Office	\$393 77		\$300 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$754 22		\$900 00
C. Hotel expenses	641 90		800 00
	\$1,396 12		\$1,700 00
11. COMMUNICATIONS			
Postage	\$1,015 00	}	\$1,200 00
Telephone	100 95		
Telegraph	105 81		
Express	62 21		
	\$1,283 97		\$1,200 00
13. GENERAL PLANT SERVICE			
Conference expenses	\$244 60		

BOARD OF PAROLE

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$10,383 87	.....	\$12,300 00	\$12,300 00
4. Printing	119 00	.....	125 00	125 00
6. Equipment	1 40	.....	25 00	25 00
7. Supplies	18 10	.....	50 00	50 00
10. Traveling expenses	3,777 10	\$1,478 73	5,500 00	6,978 73
11. Communication	126 89	.....	225 00	225 00
13. General plant service.....	73 49	.....	75 00	75 00
Grand total	\$14,499 85	\$1,478 73	\$18,300 00	\$19,778 73

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$8,104 14	\$11,100 00	.....	\$11,100 00	\$11,100 00
4. Printing	44 00	125 00	.....	125 00	125 00
6. Equipment .....	.....	25 00	.....	125 00	125 00
7. Supplies	20 25	50 00	.....	50 00	50 00
10. Traveling expenses	3,078 47	4,650 00	.....	4,200 00	4,200 00
11. Communication	341 76	150 00	.....	500 00	500 00
13. General plant service.....	.....	75 00	.....	75 00	75 00
15. Contingencies .....	.....	.....	.....	150 00	150 00
Grand total	\$11,588 62	\$16,175 00	.....	\$16,325 00	\$16,325 00

PERSONAL SERVICE

PERSONAL SERVICE				DEPARTMENTAL REQUEST			
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
			No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Member, at \$3,600.....		2	\$7,200 00	2	\$7,200 00	Townsend, William.
2.							McCann, Henry M.
3.	Parole officer		1	1,500 00	1	1,500 00	Farrington, Edgar C.
4.	Parole officer, at \$1,200.....		2	2,400 00	2	2,400 00	Gallagher Martin.
5.							Fowler, Thomas.
			5	\$11,100 00	5	\$11,100 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Letterheads, etc.	\$2 50	.....	\$50 00
Forms and miscellaneous.....	41 50	.....	75 00
	\$44 00	.....	\$125 00
6. EQUIPMENT			
A. Office:			
Furniture, etc. ....	.....	.....	\$50 00
Filing cases, etc.....	.....	.....	60 00
Rubber stamps, pads and miscellaneous.....	.....	.....	5 00
P. Books and periodicals.....	.....	.....	10 00
	.....	.....	\$125 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office:			
Blank paper, envelopes, and miscellaneous stationery.....	\$6 00	.....	\$15 00
Binders, loose leaf sheets, index sheets, etc.....	12 00	.....	25 00
Pens, pencils, ink, blank books, etc.....	2 25	.....	10 00
	<u>\$20 25</u>	.....	<u>\$50 00</u>
10. TRAVELING EXPENSES	<u>\$3,078 47</u>	.....	<u>\$4,200 00</u>
11. COMMUNICATION			
Express, cartage and miscellaneous.....	.....	.....	\$25 00
Postage	<u>\$341 76</u>	.....	<u>475 00</u>
	<u>\$341 76</u>	.....	<u>\$500 00</u>
13. GENERAL PLANT SERVICE.....	.....	.....	<u>\$75 00</u>
15. CONTINGENCIES .....	.....	.....	<u>\$150 00</u>

PRISON DEPARTMENT—MAIN OFFICE

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$37,286 10		\$40,100 00	\$40,100 00
4. Printing	658 48		900 00	900 00
5. Advertising	89 00		100 00	100 00
6. Equipment	450 36		500 00	600 00
7. Supplies	589 99	\$500 00	600 00	1,100 00
10. Traveling expenses	2,277 20		2,000 00	2,000 00
11. Communication	2,000 71		2,000 00	2,000 00
13. General plant service	330 79		400 00	400 00
17. Construction and permanent betterments.....	.....	50,000 00	.....	50,000 00
Grand total	<u>\$43,682 63</u>	<u>\$50,500 00</u>	<u>\$46,600 00</u>	<u>\$97,100 00</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$36,248 61	\$38,180 00	.....	\$39,480 00	\$39,480 00
4. Printing	589 90	725 00	.....	725 00	725 00
5. Advertising	116 50	.....	.....	100 00	100 00
6. Equipment	482 56	250 00	\$350 00	750 00	1,100 00
7. Supplies	613 82	500 00	150 00	600 00	750 00
10. Traveling expenses	743 80	1,600 00	.....	1,200 00	1,200 00
11. Communication	1,362 09	1,400 00	.....	1,400 00	1,400 00
13. General plant service.....	90 00	300 00	.....	100 00	100 00
15. Contingencies .....	.....	.....	.....	300 00	300 00
17. Construction and permanent betterments .....	.....	50,000 00	.....	50,000 00	50,000 00
Grand total	<u>\$40,252 28</u>	<u>\$92,955 00</u>	<u>\$500 00</u>	<u>\$94,655 00</u>	<u>\$95,155 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$8,000 00	1	\$8,000 00	Carter, James M.
2.	Superintendent's clerk	1	4,000 00	1	4,000 00	Franklin, George W.
	Requested change in title to clerk to the superintendent.					
3.	Confidential clerk	1	2,400 00	1	2,400 00	Farnsworth, John.
	Requested change in title to transfer clerk.					
4.	Confidential stenographer	1	900 00	1	900 00	Becker, Mae M.
5.	Stenographer	1	900 00	.....	.....	Ely, Maud.
	Transferred to special fund bureau.					
6.	Stenographer .....	.....	.....	1	1,200 00	Wright, Bessie O.
	Transferred from bureau of audit and requested change in title to chief stenographer.					
7.	Messenger	1	1,800 00	1	2,100 00	Bonesteel, Henry L.
	Requested change in title to record clerk and increase, \$300.					
8.	Stenographer	1	900 00	.....	.....	Barlow, Helen K.
	Transferred to parole bureau and requested increase, \$100.					
9.	Statistician	1	2,500 00	.....	.....	Jones, George W.
	Transferred to parole bureau and requested change in title to record clerk.					
10.	Telephone operator	1	660 00	1	660 00	Hoogkamp, F. V.
11.	Junior clerk .....	.....	.....	1	600 00	Vacancy.
	Request new position.					
		9	\$22,060 00	8	\$19,860 00	
<i>Bureau of audit and estimate</i>						
	Requested change in title from bureau of auditor.					
<i>Salaries, regular</i>						
12.	Estimate clerk and auditor.....	1	\$3,000 00	1	\$3,600 00	Robinson, John R.
	Requested change in title to chief of bureau and increase, \$600.					
13.	Special fund clerk.....	1	3,000 00	.....	.....	Baker, C. K.
	Transferred to special fund bureau.					
14.	Stenographer	1	1,200 00	.....	.....	Wright, Bessie O.
	Transferred to administration.					
15.	Stenographer	1	960 00	1	960 00	Wiechmann, Edwina.
16.	Stenographer and bookkeeper.....	1	1,000 00	1	1,100 00	Boice, Lillian E.
	Requested increase, \$100.					
		5	\$9,160 00	3	\$5,660 00	
<i>Special fund bureau</i>						
<i>Salaries, regular</i>						
17.	Special fund clerk.....	.....	.....	1	\$3,000 00	Baker, C. K.
	Transferred from bureau of audit.					
18.	Stenographer .....	.....	.....	1	900 00	Ely, Maud.
	Transferred from administration.					
		.....	.....	2	\$3,900 00	
<i>Parole bureau</i>						
<i>Salaries, regular</i>						
19.	Statistician .....	.....	.....	1	2,500 00	Jones, George W.
	Transferred from administration and requested change in title to record clerk.					
20.	Stenographer .....	.....	.....	1	1,000 00	Barlow, Helen K.
	Transferred from administration and requested increase, \$100.					
		.....	.....	2	\$3,500 00	
<i>Bureau of identification</i>						
<i>Salaries, regular</i>						
21.	Bertillon indexer and stenographer....	1	\$1,200 00	1	\$1,400 00	Parsons, Clara L.
	Requested change in title to chief of bureau and increase, \$200.					

SCHEDULE LINE		DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Employees	Amount	No. of Employees	Amount
22.	Stenographer	1	840 00	1	900 00
	Requested increase, \$60. (a) <i>Bertillon system</i> <i>Salaries, regular</i>				
23.	Bertillon indexer.....	1	900 00	1	900 00
	Requested change in title to indexer.				
24.	Junior clerk, at \$600.....	2	1,200 00		
24a.	Junior clerk, at \$720.....			2	1,440 00
25.	Requested increase, \$120 each. (b) <i>Finger print system</i> <i>Salaries, regular</i>				
26.	Bertillon indexer.....	1	1,020 00	1	1,020 00
	Requested change in title to indexer.				
27.	Bertillon indexer.....	1	900 00	1	900 00
	Requested change in title to indexer.				
		7	\$6,060 00	7	\$6,560 00

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration	11	\$25,120 00	9	\$22,060 00	8	\$19,860 00
Bureau of audit	5	9,100 00	5	9,160 00	3	5,660 00
Special fund bureau					2	3,900 00
Parole bureau					2	3,500 00
Bureau, sale of prison goods	1	1,000 00				
Bureau of identification	8	7,200 00	7	6,060 00	7	6,560 00
Total	25	\$42,420 00	21	\$37,280 00	22	\$39,480 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Publications and reports	\$12 50		\$50 00
Letterheads, printed envelopes, etc.	349 80		400 00
Billheads, forms and miscellaneous	227 60		275 00
	\$589 90		\$725 00
5. ADVERTISING	\$116 50		\$100 00
6. EQUIPMENT			
A. Office:			
Furniture, etc.	\$38 77		\$150 00
Books, periodicals, newspaper clippings, etc.	173 15		200 00
Typewriters, repairs, etc.	32 30		125 00
Filing and transfer cases.....	126 50	\$350 00	150 00
Legislative index	50 00		50 00
Rubber stamps, pads, daters, etc.....	61 84		75 00
	\$482 56	\$350 00	\$750 00
7. SUPPLIES			
A. Office:			
Blank paper, cards, envelopes, typewriter ribbons, carbon paper and miscellaneous stationery.....	\$172 72		\$200 00
Binders, loose leaf sheets, index sheets, etc.....	295 20		240 00
Drinking water, etc.	39 05	\$150 00	60 00
Pens, pencils, ink, blank books, rubber bands, etc.....	106 85		100 00
	\$613 82	\$150 00	\$600 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES	\$748 80		\$1,200 00
11. COMMUNICATION			
Telephone	\$781 55		\$550 00
Telegrams and messenger service.....	168 77		200 00
Postage	388 16		600 00
Express and cartage.....	23 61		50 00
	<u>\$1,362 09</u>		<u>\$1,400 00</u>
13. GENERAL PLANT SERVICE			
Surety bonds	\$75 00		\$75 00
Miscellaneous	15 00		25 00
	<u>\$90 00</u>		<u>\$100 00</u>
15. CONTINGENCIES			<u>\$300 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
State prisons: Construction of highways. For the con- struction of highways under the direction of the superin- tendent of state prisons, for guarding prisoners engaged in this work, and for the pur- chase of implements and equipment, pursuant to the provisions of section one hun- dred and seventy-nine of chap- ter forty-seven of the laws of nineteen hundred and nine, being the prison law, such highways to be those desig- nated by the state commis- sioner of highways.....							\$50,000 00

SING SING PRISON

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$132,601 92		\$151,000 00	\$151,000 00
2. Food	88,176 79		84,000 00	84,000 00
3. Fuel, light, power and water.....	10,968 37		9,000 00	9,000 00
4. Printing	2,252 28			
5. Advertising	42 00			
6. Equipment	21,188 21			
7. Supplies	15,666 03			
8. Materials	*14,079 24	\$15,000 00	74,405 00	{ 15,000 00 74,405 00
10. Traveling expenses	12,107 64			
11. Communication	5,364 51			
12. Fixed charges and contributions.....	364 07			
13. General plant service	2,912 56			
16. Repairs		11,000 00		11,000 00
17. Construction and permanent betterments....		406,000 00		406,000 00
Grand total	<u>\$305,723 62</u>	<u>\$432,000 00</u>	<u>\$318,405 00</u>	<u>\$750,405 00</u>

*Total of these items, \$73,976.24.

RECAPITULATION, 1917-18

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures	Appropriation	To be Made	For the Year	Total
	July 1, 1915 to June 30, 1916	July 1, 1916 to June 30, 1917	Immediately Available	July 1, 1917 to June 30, 1918	Departmental Request
1. Personal service	\$141,721 42	\$148,542 50	\$5,438 28	\$193,685 75	\$199,124 03
2. Food	90,527 99	84,000 00		116,000 00	116,000 00
3. Fuel, light, power and water	9,506 95	9,000 00		10,500 00	10,500 00
4. Printing	3,008 73	2,050 00		2,700 00	2,700 00
6. Equipment	31,260 68	18,600 00		27,000 00	27,000 00
7. Supplies	15,217 93	14,775 00		17,000 00	17,000 00
8. Materials	16,741 59	13,500 00		17,000 00	17,000 00
10. Traveling expenses	8,043 14	6,700 00		9,000 00	9,000 00
11. Communication	6,210 26	5,000 00		5,500 00	5,500 00
12. Fixed charges and contributions	3,344 85	4,800 00		3,200 00	3,200 00
13. General plant service	3,072 83	2,000 00		2,900 00	2,900 00
15. Contingencies				5,000 00	5,000 00
16. Repairs	7,084 68	5,000 00		17,855 00	17,855 00
17. Construction and permanent betterments	10,905 32			42,855 20	42,855 20
Total general fund.....	\$346,646 37	\$313,967 50	\$5,438 28	\$470,195 95	\$475,634 23
Total prison capital fund — Personal service	35,197 84	32,512 49	1,500 00	36,110 91	37,610 91
Grand total	\$381,844 21	\$346,479 99	\$6,938 28	\$506,306 86	\$513,245 14

Value of home products used, \$2,536.67.

Number of employees August 1, 1915.....	119	For 12 months ending June 30, 1916: Average number of inmates, days, 1,585.
Number of employees August 1, 1916.....	121	
Number of inmates August 1, 1915.....	1,529	
Number of inmates August 1, 1916.....	1,517	

PERSONAL SERVICE

Payable from general fund.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration — General</i>							
<i>Salaries, regular</i>							
1.	Agent and warden	1	\$3,500 00	1	\$3,500 00	Yes	Vacancy.
2.	Receiving officer	1	1,800 00	1	1,800 00	No	Westlake, H. C.
3.	Bertillon clerk	1	1,500 00	1	1,500 00	No	Powers, Louis.
4.	Confidential clerk (\$1,500)....	1	1,200 00	1	1,500 00	No	Miller, Spencer, Jr.
	Also receives \$300 from prison capital fund. Requested increase, \$300.						
5.	Assistant confidential clerk (\$1,500)	1	1,200 00	1	1,400 00	No	Molloy, John J.
	Also receives \$300 from prison capital fund. Requested increase, \$200.						
6.	Correspondence censor			1	1,500 00	No	Connaughton, J. E.
	Request new position.						
7.	Stenographer (\$2,100)	1	1,800 00	1	1,800 00	No	Hickey, D. J.
	Also receives \$300 from prison capital fund.						
8.	Stableman	1	730 00	1	730 00	No	McCullum, Edward.
9.	Chaplain — Catholic	1	2,000 00	1	2,000 00	No	Cashin, W. E.
10.	Chaplain — Protestant	1	500 00	1	500 00	No	Peterson, Anthony.
11.	Chaplain — Hebrew	1	500 00	1	500 00	No	Bucheler, Samuel.
12.	Confidential agent to super- intendent of prisons at Al- bany (\$3,000), Sing Sing prison portion	1	750 00	1	750 00	No	Palmer, W. M.
13.	Laborer and coachman			1	456 25	No	O'Beirne, R. J.
	Receives \$912.50 from prison capital fund. Request \$456.25 (one-half) from each fund for 1917-18.						
14.	Guard			1	600 00	No	Woodworth, R. H.
	Request transfer from gen- eral supervision of prisons, and increase, \$100, one-half (\$600) to be paid from prison capital fund.						
		11	\$15,480 00	14	\$18,536 25		

DEPARTMENTAL REQUEST							
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
15.	Comptroller's clerk	1	\$2,000 00	1	\$2,000 00	No	Holla, E. J.
16.	Assistant comptroller's clerk	1	1,500 00	1	1,500 00	No	Morton, F. W.
17.	Storekeeper	1	1,500 00	1	1,500 00	No	Ratigan, John J.
18.	Assistant storekeeper	1	1,200 00	1	1,200 00	No	Vacancy.
		4	\$6,200 00	4	\$6,200 00	.....	
<i>General supervision of pris- oners</i>							
<i>Salaries, regular</i>							
19.	Principal keeper	1	\$2,000 00	1	\$2,000 00	No	Dorner, F.
20.	Assistant principal keeper..	1	1,500 00	1	1,500 00	No	Halpin, W. J.
21.	Sergeant of the guard.....	1	1,500 00	1	1,500 00	No	Vacancy.
22.	Captain of the night guard..	1	1,200 00	1	1,200 00	No	Vaughn, C. H.
23.	Hall keeper .....	.....	.....	1	1,500 00	No	Fieseler, Benjamin J.
	Request new position.						
24.	State detective	1	1,800 00	1	1,800 00	No	Jackson, James.
25.	Guard, at \$1,200.....	47	56,400 00	84	100,800 00	No	Van Wart, Alexander.
31.							Vollmer, Jacob.
32.							Way, F. B.
33.							Webster, W. V.
34.							Meserole, C. B.
35.							Smith, G. T.
36.							Blanchard, W. D.
37.							Bulger, James.
38.							Burton, W. J.
39.							Carey, C. W.
40.							Conyes, Alfred.
41.							Darby, M. J.
42.							Derrenbacher, J. D.
43.							Drumm, E. H.
44.							Duffy, James.
45.							Farrell, John J.
46.							Ferguson, Arthur.
47.							Gormley, W. J.
48.							Heaney, J. T.
49.							Helms, O. E.
50.							Hiler, Richard G.
51.							Hill, Roy B.
52.							Kelley, W. F.
53.							Kinnane, E. J.
54.							Kruse, C. R.
55.							Lavery, H. A.
56.							Lincoln, H. G.
57.							Lynch, J. J.
58.							Mack, Michael.
59.							Martin, R. J.
60.							McCartin, J. J.
61.							McEneny, Edward.
62.							Meginley, Alexander.
63.							Mory, C. E.
64.							Mullins, M. A.
65.							Nearn, A. J.
66.							O'Hare, J. P.
67.							Orne, C. E.
68.							O'Toole, Edward.
69.							Peppers, A. M.
70.							Rigney, Henry.
71.							Rowe, J. J.
72.							Shoemaker, Philip.
73.							Simmons, Barney.
74.							Smith, T. H., Jr.
75.							Thacker, H. P.
76.							Vail, E. B.
77.							Benjamin, S. J.
78.							Birdsell, J. S.
79.							Boswell, T. F.
80.							McConnell, John J.
81.							O'Beirne, George.
82.							O'Neill, F. A.
83.							Stoddard, F. C.
84.							Fowler, Tracy.
85.							Casper, A. R.
86.							O'Mara, E. J.
87.							Tudor, Price.
88.							Dawson, Patrick.
89.							Murphy, W. L.
90.							Smith, T. M., Jr.
91.							Sheehy, John J.
92.							Berrigan, William.
93.							Day, Earle B.
94.							

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
95.							Fitz Maurice, T. J.
96.							Hyland, John H.
97.							Kennedy, Thomas J.
98.							Kuczynski, Anthony.
99.							Rodd, William A.
100.							Kogler, Peter J.
101.							Vetter, Frederick.
102.							Hammond, George F.
103.							O'Brien, R. J.
104.							Cuthbert, John.
105.							Vacancy.
106.							Vacancy.
107.							Vacancy.
108.							Vacancy.
109.							Vacancy.
110.							Vacancy.
111.							Vacancy.
112.							Vacancy.
113.							Vacancy.
114.							Vacancy.
	Eleven guards advanced from \$1,100 grade and five from \$1,000 grade (unusual advance of \$200 due to error in appropriation for 1916-17).						
	Eight guards advanced from \$900 grade (unusual advance of \$300 due to error in appropriation for 1916-17).						
	Two guards requested to be transferred from Prison Capital Fund as service is performed for maintenance department.						
	One guard advanced from \$800 grade (unusual advance of \$400 due to error in appropriation for 1916-17).						
	Ten vacancies to provide for possible transfers of guards from other institutions, rating in this pay grade.						
115.	Guard, at \$1,100.....	12	13,200 00	7	7,700 00	No	Manning, John T.
116.						No	Price, Frank N.
117.						No	Hughes, James J.
118.						No	Pfaff, Christian.
119.						No	Vacancy.
120.						No	Vacancy.
121.						No	Vacancy.
	Eleven guards advanced to \$1,200 grade.						
	One guard transferred to Administration, General.						
	Four guards advanced from \$900 grade (unusual advance of \$200 due to error in appropriation for 1916-17).						
	Three vacancies to provide for transfer of guards from other institutions, rating in this pay grade.						
122.	Guard, at \$1,600.....	5	5,000 00	6	6,000 00	No	MacPherson, Chas. W.
123.						No	Nicoll, Alexander L.
124.						No	Gordon, Jack.
125.						No	Vacancy.
126.						No	Vacancy.
127.						No	Vacancy.
	Three guards advanced from \$800 grade (unusual advance of \$200 due to error in appropriation for 1916-17).						
	Five guards advanced to \$1,200 grade.						
	Three vacancies to provide for possible transfer of guards from other institutions, rating in this pay grade.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation of Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
128.	Guard, at \$900.....	12	10,800 00	4	3,600 00	No	O'Donnell, William.
129.						No	Vacancy.
130.						No	Vacancy.
131.						No	Vacancy.
	Eight guards advanced to \$1,200 grade.						
	Four guards advanced to \$1,100 grade.						
	One guard advanced from \$800 grade.						
	Three vacancies in \$900 grade to provide for possible transfer of guards from other institutions, rating in this pay grade.						
132.	Guard, at \$800.....	5	4,000 00	10	8,000 00	No	Vacancies.
	One guard advanced to \$1,200 grade.						
	Three guards advanced to \$1,000 grade.						
	One guard advanced to \$900 grade.						
	Ten vacancies to provide for possible transfer of guards from other institutions, rating in this pay grade, and to provide for appointments to fill vacancies likely to occur in higher pay grades.						
		86	\$97,400 00	117	\$135,600 00	.....	
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
142.	Kitchen keeper	1	\$1,200 00	1	\$1,500 00	No	Beaulieu, Louis.
	Requested increase, \$300.						
143.	Guard, ...	1	1,200 00	1	1,200 00	No	Nolan, James.
		2	\$2,400 00	2	\$2,700 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
144.	Laundryman, ...			1	\$1,200 00	No	Vacancy.
	Request new position.						
145.	Guard, ...	1	\$1,100 00	1	1,200 00	No	Fox, Thomas J.
	Requested increase, \$100.						
		1	\$1,100 00	2	\$2,400 00	.....	
<i>Hospital</i>							
<i>Salaries, regular</i>							
146.	Physician, ...	1	\$2,000 00	1	\$2,000 00	No	Squire, Amos O.
147.	Assistant physician	1	1,500 00	1	1,800 00	No	Barry, Thomas R.
	Requested increase, \$300.						
148.	Pharmacist, ...	1	1,500 00	1	1,500 00	No	Smith, Van Kleeck.
149.	Guard, ...	1	1,200 00	1	1,200 00	No	Van Wyck, J. G.
150.	Dentist, ...			1	1,200 00	No	Vacancy.
	Request new position.						
151.	Guard, at \$900.....	2	1,800 00	.....			
152.	Guard, at \$1,000			2	2,000 00	No	Lee, Thomas J.
153.						No	Murphy, Timothy.
	Requested increase, \$100 each.						
		6	\$8,000 00	7	\$9,700 00	.....	
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
154.	Chief engineer	1	\$1,500 00	.....			
155.	Chief engineer, at \$1,800.....			1	\$720 00	No	Neafie, W. A.
	Requested increase, \$300, and 60 per cent. to be paid from prison capital fund.						
156.	Assistant engineer, at \$900....	2	900 00	.....			
	Also receives \$450 from capital fund.						

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
157.	Assistant engineer, (\$1,080).... Requested increase, \$180 and sixty per cent to be paid from prison capital fund instead of fifty per cent.	.....	.....	1	432 00	No	Shanahan, John J.
158.	Assistant engineer, at \$900.... Request sixty per cent to be paid from prison capital fund instead of fifty per cent.	.....	.....	1	360 00	No	Johnson, Myron V. L.
159.	Guard (\$1,200) Request new position, sixty per cent to be paid from prison capital fund.	.....	.....	1	480 00	No	Mead, W. L.
		3	\$2,400 00	4	\$1,992 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
160.	Yard keeper	1	\$1,500 00	1	\$1,500 00	No	Wheeler, T. S.
161.	Guard, at \$1,200	7	8,400 00	7	8,400 00	No	Bullard, Ernest.
162.	.....					No	Flynn, M. U.
163.	.....					No	Purnhagen, H. B.
164.	.....					No	O'Neill, T. X.
165.	.....					No	Van Auker, George.
166.	.....					No	Brett, Martin.
167.	.....					No	Lines, Stephen, Jr.
168.	Guard, at \$1,000 Request to abolish two posi- tions.	2	2,200 00	.....	.....	No	
169.	Laborer	1	912 50	1	912 50	No	Ferguson, James.
170.	Master mechanic (\$3,000).... Request new position, sixty per cent to be paid from prison capital fund.	.....	.....	1	1,200 00	No	Coutie, George S.
171.	Plumber Request new position.	.....	.....	1	1,095 00	No	Reed, Charles.
		11	\$13,012 50	11	\$13,107 50	.....	
<i>Educational</i>							
<i>Salaries, regular</i>							
172.	Head teacher	1	\$1,500 00	1	\$1,500 00	No	Crowley, J. R.
<i>Field service</i>							
<i>Farm and garden</i>							
<i>Wages, regular</i>							
173.	Head farmer	1	\$1,050 00	1	\$1,050 00	No	Harvey, W. H.
174.	Chauffeur Request new position.	.....	.....	1	900 00	No	Nelson, Louis.
		1	\$1,050 00	2	\$1,950 00	.....	
Payable from Prison Capitol Fund							
<i>Industries, manufacturing</i>							
<i>Salaries, regular</i>							
175.	Superintendent	1	\$3,600 00	1	\$3,600 00	No	Almy, C. E.
176.	Confidential clerk Also receives \$1,200 from gen- eral fund. Requested in- crease, \$200.	1	300 00	1	500 00	No	Miller, Spencer, Jr.
177.	Assistant confidential clerk.. Receives \$1,200 from general fund. Requests new posi- tion.	.....	.....	1	600 00	No	Molloy, John J.
178.	Stenographer Also receives \$1,800 from gen- eral fund.	1	300 00	1	300 00	No	Hickey, D. J.
179.	Foreman, clothing department	1	1,800 00	1	1,800 00	No	Hayes, J. V.
180.	Foreman, shoe department....	1	1,800 00	1	1,800 00	No	Sands, J. W.
181.	Instructor shoe department..	1	1,500 00	1	1,500 00	No	Walsh, P. W.
182.	Guard Request transfer to general fund.	1	1,200 00	.....	.....	No	
183.	Foreman, brush and mattress department Requested increase, \$300.	1	1,500 00	1	1,800 00	No	Hayden, John.
184.	Foreman printing department Request new position.	.....	.....	1	1,800 00	No	Vacancy.

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
185.	Foreman cart and wagon de- partment		1	1,900 00	1	1,900 00	No	Butler, Maguler.
186.	Blacksmith, cart and wagon department		1	1,200 00	1	1,200 00	No	Morrison, E. P.
187.	Foreman, knitting department		1	2,400 00	1	2,400 00	No	Kennedy, R. H.
188.	Assistant foreman, knitting department		1	1,500 00	1	1,500 00	No	Taylor, J. C.
189.	Assistant foreman, knitting department		1	1,200 00	1	1,200 00	No	Burby, E. D.
190.	Guard Request transfer to general fund and increase, \$100.		1	1,100 00	.....	.....	No	
191.	Dyer, knitting department and guard and foreman. mat department		1	1,500 00	1	1,500 00	No	Murphy, L. T.
192.	Foreman, foundry department		1	1,600 00	1	1,600 00	No	Irvine, Edward.
193.	Guard and foreman shipping department		1	1,200 00	1	1,200 00	No	Mullin, William.
194.	Laborer and coachman Request one-half paid from general fund.		1	912 50	1	456 25	No	O'Beirne, R. J.
195.	Guard, \$1,200 Being paid \$1,100 from gen- eral fund. Request 1917-18 \$600 from each fund.		.....	.....	1	600 00	No	Woodworth, R. H.
196.	Chief engineer, \$1,800 Being paid \$1,500 from gen- eral fund. Request \$1,800 for 1917-18 (\$720 general fund and \$1,080 prison capital fund).		.....	.....	1	1,080 00	No	Neafie, W. A.
197.	Guard (\$1,200) Request new position, forty per cent to be paid from general fund.		.....	.....	1	720 00	No	Mead, W. L.
198.	Guard and assistant engineer Request to abolish position.		1	1,100 00	.....	.....	No	
199.	Assistant engineer, at \$450 . . . Also receives \$450 from gen- eral fund. Requested in- crease, \$180; \$432 to be paid from general fund.		1	450 00	1	648 00	No	Shanahan, John J.
200.	Assistant engineer, at \$450 . . . Also receives \$450 from gen- eral fund. Request \$360 to be paid from general fund.		1	450 00	1	540 00	No	Johnson, Myron V. L.
201.	Master mechanic (\$3,000) Request new position, forty per cent to be paid from general fund.		.....	.....	1	1,800 00	No	Coutie, George S.
			21	\$28,512 50	24	\$32,044 25	.....	
<i>Industrial bureau</i>								
<i>Salaries, regular</i>								
202.	Industrial agent (\$4,000), Sing Sing prison portion		1	\$1,333 33	1	\$1,333 33	No	Franklin, George.
203.	Clerk, manufacturing depart- ment (\$3,600), Sing Sing prison portion Request change in title to chief of bureau.		1	1,200 00	.....	.....	No	
204.	Chief of bureau (\$3,600), Sing Sing prison portion Request change in title from clerk, manufacturing de- partment.		.....	.....	1	1,200 00	No	Duell, F. H.
205.	Financial agent (\$2,400), Sing Sing prison portion Request change in title to collection clerk.		1	800 00	.....	.....	No	
206.	Collection clerk (\$2,400), Sing Sing prison portion Request change in title from financial agent.		.....	.....	1	800 00	No	Dougherty, T. F.
207.	Stenographer (\$1,000), Sing Sing prison portion one- third		2	666 66	.....	.....	No	
208.	Stenographer (\$1,100), Sing Sing prison portion one- third. . . . .		.....	.....	2	733 33	No	Burbank, Bertha M.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
209.	Requested increase, \$100 each. Sing Sing prison propor- tion, one-third (\$33.33).	5	\$3,999 99	5	\$4,066 66	No	Moynihan, Alice J.
<i>The following items are not included in the recapitulation of personal service. Amount to be made immediately available for deficiency in appropriation for 1916-17:</i> <i>Administration</i> <i>General</i> <i>Salaries, regular</i>							
		GENERAL FUND					
210.	Correspondence censor				\$400 00		Connaughton, J. E.
	<i>General supervision of prisoners</i> <i>Salaries, regular</i>						
211.	Hall Keeper				300 00		Fieseler, Benjamin.
212.	Guard				100 00		Benjamin, S. J.
213.	Guard				100 00		Birdsell, J. S.
214.	Guard				100 00		Boswell, T. F.
215.	Guard				100 00		McConnell, John J.
216.	Guard				100 00		O'Beirne, George.
217.	Guard				100 00		O'Neill, F. A.
218.	Guard				100 00		Woodworth, R. H.
219.	Guard				100 00		Fowler, Tracy.
220.	Guard				87 36		Casper, A. R.
221.	Guard				100 00		O'Mara, E. J.
222.	Guard				88 17		Tudor, Price.
223.	Guard				113 44		Dawson, Patrick.
224.	Guard				140 77		Murphy, W. L.
225.	Guard				174 46		Smith, T. M., Jr.
226.	Guard				83 03		Sheehy, John J.
227.	Guard				70 96		Berrigan, William.
228.	Guard				165 53		Day, Earle B.
229.	Guard				104 44		FitzMaurice, T. J.
230.	Guard				103 60		Hyland, John H.
231.	Guard				159 15		Kennedy, Thomas J.
232.	Guard				169 62		Kuczynski, Anthony.
233.	Guard				100 55		Rodd, William A.
234.	Guard				96 24		Kogler, Peter J.
235.	Guard				94 89		Manning, John T.
236.	Guard				99 46		Price, Frank N.
237.	Guard				119 71		Hughes, James J.
238.	Guard				98 11		Pfaff, Christian.
239.	Guard				90 86		MacPherson, Chas. W.
240.	Guard				138 09		Vetter, Frederick.
241.	Guard				83 34		Nicoll, Alexander L.
242.	Guard				18 61		Gordon, Jack.
242.	Guard				215 32		Cuthbert, John.
<i>Kitchen and dining room</i> <i>Salaries, regular</i>							
243.	Kitchen Keeper				300 00		Beaulieu, Louis.
<i>Laundry</i> <i>Salaries, regular</i>							
244.	Guard				100 00		Fox, Thomas J.
<i>Hospital</i> <i>Salaries, regular</i>							
245.	Assistant physician				240 00		Barry, Thomas R.
<i>Mechanical</i> <i>Repairs</i> <i>Salaries, regular</i>							
246.	Guard				83 34		Lines, Stephen, Jr.
247.	Guard				96 23		Stoddard, F. C.
248.	Plumber				123 00		Reed, Charles.
<i>Field service</i> <i>Farm and garden</i> <i>Wages, regular</i>							
249.	Chauffeur				280 00		Nelson, Louis.
Total General Fund.....					\$5,438 28		

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				
Name of Incumbent					
PRISON CAPITAL FUND					
<i>Industries</i>					
<i>Manufacturing</i>					
<i>Salaries, regular</i>					
250.	Assistant confidential clerk..			\$300 00	Molloy, John J.
251.	Guard, engineering department..			1,200 00	Mead, W. L.
	Total prison capital fund			\$1,500 00	
	Total deficiencies			\$6,938 28	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	11	\$15,480 00	11	\$15,480 00	14	\$18,536 25
Accounting and stores	4	6,200 00	4	6,200 00	4	6,200 00
General supervision of prisoners	\$6	97,400 00	\$6	97,400 00	117	135,600 00
Kitchen and dining room	2	2,400 00	2	2,400 00	2	2,700 00
Laundry	1	1,100 00	1	1,100 00	2	2,400 00
Hospital	6	8,000 00	6	8,000 00	7	9,700 00
Mechanical:						
Engineering	3	2,400 00	3	2,400 00	4	1,992 00
Repairs	11	13,012 50	11	13,012 50	11	13,107 50
Educational	1	1,500 00	1	1,500 00	1	1,500 00
Field service — farm and garden	1	1,050 00	1	1,050 00	2	1,950 00
Total tax budget	126	\$148,542 50	126	\$148,542 50	164	\$193,685 75
Total prison capital fund	25	31,145 83	26	32,512 49	29	36,110 91
Total	***151	\$179,688 33	*152	\$181,054 99	**193	\$229,796 66

*Less four paid partly from each fund.

**Less nine paid partly from each fund.

***Less five paid partly from each fund.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$19,516 44		\$27,000 00
B. Coffee, tea, cocoa, etc.	1,739 25		1,900 00
C. Dairy products	7,441 17		8,000 00
D. Fish, fresh	1,457 19		1,600 00
E. Fish, salt, smoked and canned	680 73		700 00
F. Meats, fresh	30,513 59		38,000 00
G. Meats, salt, smoked and canned	5,456 25		7,000 00
H. Poultry	296 00		400 00
K. Fruits, canned, and jellies	129 08		200 00
L. Fruits, dried	1,634 19		1,900 00
M. Fruits, fresh	177 25		200 00
N. Spices, extracts, etc.	290 63		300 00
P. Sugar, syrups, etc.	1,679 40		3,000 00
R. Vegetables, canned	1,246 67		2,000 00
T. Vegetables, dried	2,800 50		4,000 00
U. Vegetables, fresh	11,234 41		15,000 00
V. Yeast, baking powder, etc.	464 58		500 00
W. Miscellaneous	1,512 06		2,000 00
X. Wardens' rations	2,158 60		2,300 00
	\$90,527 99		\$116,000 00
3. FUEL, LIGHT, POWER AND WATER			
A. Fuel	\$6,761 63		\$7,700 00
B. Light	555 81		600 00
D. Water	2,189 51		2,200 00
	\$9,506 95		\$10,500 00
4. PRINTING	\$3,008 73		\$2,700 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
A. Office	\$550 26		\$600 00
B. Household	8,690 86		8,700 00
C. Medical and surgical	1,572 04		1,600 00
D. Motorless vehicles	902 30		1,000 00
E. Motor vehicles	652 65		700 00
F. Wearing apparel	11,599 16		12,000 00
L. Laundry	87 75		100 00
P. Books	1,090 12		1,000 00
T. General plant	6,115 54		1,300 00
	<u>\$31,260 68</u>		<u>\$27,000 00</u>
7. SUPPLIES			
A. Office	\$1,430 41		\$1,500 00
B. Household	4,775 89		5,300 00
C. Laundry, cleaning and disinfecting	1,094 21		1,200 00
D. Medical and surgical	3,123 23		3,800 00
E. Motor vehicles	228 97		300 00
H. Botanical and agricultural	1,771 52		1,800 00
K. Forage and veterinary	823 08		900 00
L. Refrigerating	1,425 84		1,500 00
M. General plant	544 78		700 00
	<u>\$15,217 93</u>		<u>\$17,000 00</u>
8. MATERIALS			
C. Industrial	\$9,668 69		\$10,000 00
D. General plant	7,072 90		7,000 00
	<u>\$16,741 59</u>		<u>\$17,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$1,026 73		\$1,000 00
C. Hotel expenses			
B. Transportation of inmates	7,016 41		8,000 00
	<u>\$8,043 14</u>		<u>\$9,000 00</u>
11. COMMUNICATION			
Freight, express and teaming	\$1,824 10		\$1,500 00
Postage	2,132 32		2,000 00
Telephones and telegraph	2,253 84		2,000 00
	<u>\$6,210 26</u>		<u>\$5,500 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Rewards	\$404 85		\$300 00
Contributions to discharged inmates	2,940 00		2,900 00
	<u>\$3,344 85</u>		<u>\$3,200 00</u>
13. GENERAL PLANT SERVICE			
Special medical services	\$885 10		\$800 00
Special technical or expert service	1,304 60		1,300 00
Miscellaneous	883 13		800 00
	<u>\$3,072 83</u>		<u>\$2,900 00</u>
15. CONTINGENCIES			<u>\$5,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST		
		METHOD OF WORK		
		Contract	Inmate Labor	Outside Labor
Repainting buildings	\$2,650 00	\$2,650 00		
Regulating, paving, grading, etc	2,200 00			
Plumbing	1,100 00	1,100 00		
Incidental repairs	6,000 00	6,000 00		
Repairs to buildings	2,000 00	2,000 00		
Repairs to residences	2,105 00	2,105 00		
Repairs to railroad track	1,800 00	1,800 00		
	<u>\$17,855 00</u>	<u>\$17,855 00</u>		

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Bathroom equipment						\$2,850 00	\$2,850 00
Power house roof						2,126 20	2,126 20
Covering reservoir						850 00	850 00
Mess hall equipment:							
1,000 Iron chairs, at \$1.75	\$1,750						
100 Oak tables, at \$15.00	1,500						
Kitchen equipment:						3,250 00	3,250 00
4 Aluminum steam jacketed kettles, at \$300	\$1,200						
2 Dish washing ma- chines, at \$200..	400						
1 Steam cutting table	50						
Pipings, fittings and incidentals	250						
Electrical equipment for hos- pital elevator						1,900 00	1,900 00
Refrigerating apparatus						1,500 00	1,500 00
Incidental equipment: This appropriation is requested to cover such indispensable pur- chases of equipment as from time to time may become necessary and which may not at this time be fore- seen						17,000 00	17,000 00
New machinery for jobbing shop:						2,000 00	2,000 00
1 Reed prentice (or equal) lathe 16 inch swing, 10 ft. long...	\$1,100						
1 Ohio (or equal) sharper, 20 in. stroke	700						
1 Brown & Sharpe (or equal) milling machine with at- tachments	1,500						
1 Jarecki pipe ma- chine, ¾ in. to	600						
3 in.	300						
1 Universal grinder						4,200 00	4,200 00
Wash house equipment:							
2 Washing machines, No. 18- 387; size 26 x 70, at \$500 each, \$1,000						1,000 00	1,000 00
School equipment (voca- tional): Appropriation is requested to purchase com- mercial and bench outfits, text books and trade jour- nals necessary to the opera- tion of the school						1,200 00	1,200 00
Hospital equipment:							
1 X ray machine..	\$1,000 00						
39 bedside tables and trays; 10 cabinets for instruments, medicines, etc.; 12 ward screens; 4 nurses' desks; 1 food and 4 bed trucks; 1 dressing carriage; 4 linen conveyors; 3 steel benches; 3 invalid chairs; 1 special- ists table	2,182 50						
Dental equipment including chair, spittoon, dental engine and cabi- net	460 00						
Electric lighting, installation; 48 fix- tures, conduit lamps, wiring, etc., per estimate	336 50						
Dental and surgical instruments	1,000 00						
						4,979 00	4,979 00
						\$42,855 20	\$42,855 20

AUBURN PRISON

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$129,021 07	.....	\$136,000 00	\$136,000 00
2. Food	72,404 16	.....	77,000 00	77,000 00
3. Fuel, light, power and water.....	17,349 36	.....	14,000 00	14,000 00
4. Advertising	19 24	.....	.....	.....
5. Equipment	13,401 65	.....	.....	.....
6. Supplies	12,348 47	\$15,000 00	.....	15,000 00
7. Materials	11,891 32	.....	.....	.....
8. Hired horses and vehicles.....	** 5 00	.....	58,905 00*	58,905 00
9. Traveling expenses	9,531 23	.....	.....	.....
10. Communication	3,038 95	.....	.....	.....
11. Fixed charges and contributions.....	50 00	.....	.....	.....
12. General plant service.....	1,386 77	.....	.....	.....
13. Repairs .....	.....	12,406 50	.....	12,406 50
14. Construction and permanent betterments.....	.....	193,438 00	.....	193,438 00
Grand total	\$270,447 22	\$220,844 50	\$285,905 00	\$506,749 50

* This amount includes a request for an automobile truck and a passenger car, estimated to cost \$3,500.

** Total of these items, \$51,678.03.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$128,235 33	\$134,220 00	\$1,458 07	\$141,863 27	\$143,321 34
2. Food	76,715 48	80,000 00	.....	100,000 00	100,000 00
3. Fuel, light, power and water.....	19,773 78	14,000 00	.....	25,000 00	25,000 00
4. Printing	1,088 14	50 00	.....	1,440 00	1,440 00
5. Advertising	38 50	.....	.....	60 00	60 00
6. Equipment	11,704 58	14,500 00	.....	15,000 00	15,000 00
7. Supplies	10,551 70	12,625 00	.....	15,000 00	15,000 00
8. Materials	11,563 39	15,350 00	.....	16,000 00	16,000 00
9. Traveling expenses	5,105 52	.....	.....	6,000 00	6,000 00
10. Communication	2,983 57	3,325 00	.....	4,000 00	4,000 00
11. Fixed charges and contributions.....	3,740 00	11,000 00	.....	5,000 00	5,000 00
12. General plant service.....	2,018 50	1,450 00	.....	2,500 00	2,500 00
13. Contingencies .....	.....	.....	.....	5,000 00	5,000 00
14. Repairs .....	.....	3,000 00	.....	13,000 00	13,000 00
15. Construction and permanent betterments .....	.....	13,000 00	.....	208,750 00	208,750 00
16. Acquisition of real estate.....	.....	.....	.....	20,000 00	20,000 00
Total, general fund	\$273,518 49	\$302,520 00	\$1,458 07	\$578,613 27	\$580,071 34
Prison Capital Fund — Personal service....	49,950 46	51,689 99	.....	52,206 66	52,206 66
Grand total	\$323,468 95	\$354,209 99	\$1,458 07	\$630,819 93	\$632,278 00

Number of employees, August 1, 1915..... 104 For 12 months ending June 30, 1916:
 Number of employees, August 1, 1916..... 108 Average number of inmates days, 1456.8.
 Number of inmates, August 1, 1915..... 1,478
 Number of inmates, August 1, 1916..... 1,433

PERSONAL SERVICE

Line No.	SCHEDULE LINE	DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Communi- cation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
	Title of Position and Compensation Rate					Name of Incumbent
	PAYABLE FROM GENERAL FUND					
	Administration					
	General					
	Salaries, regular					
1.	Agent and warden (and maintenance)	1	\$3,500 00	1	\$3,500 00	Yes Rattigan, C. F.
2.	Warden's confidential clerk.. Also receives \$750 from prison capital fund.	1	750 00	1	750 00	No Langham, John G.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
3.	Record clerk	1	1,800 00	1	1,800 00	No	Vacancy.
4.	Correspondence censor	1	1,500 00	1	1,500 00	No	Ockenfels, C. W.
5.	Bertillon clerk	1	1,500 00	1	1,700 00	No	Shetland, John M.
	Requested increase, \$200. Also receives \$300 from State Prison for Women.						
6.	Chaplain, Protestant	1	2,000 00	1	2,000 00	No	Copeland, Arthur.
	Also receives \$300 from State Prison for Women.						
7.	Chaplain, Hebrew	1	500 00	1	500 00	No	Guttman, Adolph.
8.	Chaplain, Catholic	1	500 00	1	700 00	No	Hickey, J. J.
	Requested increase, \$200. Also receives \$300 from State Prison for Women.						
9.	Confidential agent to superin- tendent of prisons..... (\$3,000) Auburn prison's portion.	1	750 00	1	750 00	No	Palmer, W. M.
10.	Coachman	1	720 00	1	720 00	No	Loughman, Wm.
	Also receives \$180 from State Prison for Women.						
		10	\$13,520 00	10	\$13,920 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
11.	Storekeeper	1	\$1,200 00	1	\$1,500 00	No	McKeefe, A.
	Requested increase, \$300. Also receives \$300 from State Prison for Women.						
12.	Comptroller's clerk	1	2,000 00	1	2,000 00	No	Teller, G. A.
	Also receives \$500 from State Prison for Women.						
13.	Assistant comptroller's clerk Also receives \$300 from State Prison for Women.	1	1,500 00	1	1,500 00	No	Kidney, H. R.
14.	Bookkeeper	1	600 00	1	750 00	No	Opdyke, George C.
	Requested increase, \$150. Also receives \$600 from prison capital fund.						
15.	Guard	1	1,200 00	1	1,200 00	No	Foster, John F.
		5	\$6,500 00	5	\$6,950 00	.....	
<i>General supervision of prisoners</i>							
<i>Salaries, regular</i>							
16.	Principal keeper	1	\$2,000 00	1	\$2,000 00	No	Martin, John.
17.	Assistant principal keeper...	1	1,500 00	1	1,500 00	No	Hammond, Samuel W.
18.	Guard, at \$1,200.....	67	80,400 00	67	80,400 00	No	Allen, G. W.
19.						No	Angst, M. F.
20.						No	Barber, Fred H.
21.						No	Barnes, G. H.
22.						No	Beckwith, E. B.
23.						No	Beachman, John.
24.						No	Benedict, Fred H.
25.						No	Bennett, Wm.
26.						No	Carter, L. B.
27.						No	Chapman, M. W.
28.						No	Crowley, John.
29.						No	DeWater, M. W.
30.						No	Donlan, Lawrence
31.						No	Donahue, T. J.
32.						No	Douglas, Charles.
33.						No	Durnford, George.
34.						No	Durnin, James B.
35.						No	Eaton, R. L.
36.						No	Edwards, Charles.
37.						No	Elliott, M. J.
38.						No	Fitzpatrick, Bryan.
39.						No	Flanders, T. L.
40.						No	Flarity, John.
41.						No	Gilmore, James.
42.						No	Goff, P. J.
43.						No	Gorman, T. R.
44.						No	Griffin, James.

SCHEDULE LINE		DEPARTMENTAL REQUEST				Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL			
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
45.						No	Herman, J. R.
46.						No	Hine, R. L.
47.						No	Hiser, J. C.
48.						No	Holden, C. T.
49.						No	Hunter, R. L.
50.						No	Hahn, F.
51.						No	Kane, F. J.
52.						No	Kling, D. L.
53.						No	Lamb, E. C.
54.						No	Lawler, J. F.
55.						No	Luchron, T. J.
56.						No	Lavarney, John.
57.						No	Mackin, A. J.
58.						No	Markham, W. B.
59.						No	Marlowe, E. E.
60.						No	McCabe, Wm.
61.						No	McGegan, John.
62.						No	Moreau, Fred.
63.						No	Muldoon, E. J.
64.						No	Murphy, M. F.
65.						No	Murray, John.
66.						No	Nangle, James.
67.						No	Neville, Wm. S.
68.						No	O'Neill, Wm.
69.						No	Roach, Frank.
70.						No	Rolan, Wm.
71.						No	Ryther, M. J.
72.						No	Saxton, H. F.
73.						No	Shaw, J. H.
74.						No	Skillet, Wm.
75.						No	Stahlknecker, A. I.
76.						No	Topping, W. B.
77.						No	Tripp, H. A.
78.						No	Van Vleit, John.
79.						No	Vosburgh, Ira.
80.						No	Walsh, M. S.
81.						No	Westover, R. R.
82.						No	White, P. K.
83.						No	Winne, D. J.
84.						No	King, Harry.
85.	Guard at \$1,100.....	11	12,100 00	.....	.....		
86.	Guard, at \$1,200.....	.....	.....	11	13,200 00		
87.						No	Froitzheim, A.
88.						No	Bailey, R. E.
89.						No	Gleason, E. F.
90.						No	Hurling, F. L.
91.						No	Lawler, T. P.
92.						No	Kelly, Francis.
93.						No	Mahaney, Charles.
94.						No	Price, E. E.
95.						No	Sullivan, Florence.
96.						No	Doyle, Dennis.
	Requested increase, \$100 each.					No	McGrane, John.
97.	Guard, at \$1,000.....	3	3,000 00	.....	.....		
98.	Guard			1	1,193 27	No	Rouse, J.
	Requested increase, \$193.27.						
99.	Guard			1	1,200 00	No	Stryker, A. D.
	Requested increase, \$200.						
100.	Guard			1	800 00	No	Vacancy.
	Requested decrease, \$200.						
101.	Guard, at \$800.....			5	4,000 00	No	Vacancies.
	Request five new positions.						
		83	\$99,000 00	88	\$104,293 27	.....	
	<i>Kitchen, mess hall and bakery</i>						
	<i>Wages, regular</i>						
102.	Kitchen keeper	1	\$1,500 00	1	\$1,500 00	No	Foley, P. T.
103.	Bakery keeper	1	1,200 00	1	1,200 00	No	Barthelman, Val.
		2	\$2,700 00	2	\$2,700 00	.....	
	<i>Laundry and tailor shop</i>						
	<i>Wages, regular</i>						
104.	Guard	1	\$1,200 00	1	\$1,200 00	No	Holmes, J. J.
	<i>Hospital</i>						
	<i>Salaries, regular</i>						
105.	Physician	1	\$2,000 00	1	\$3,000 00	No	Heacox, Frank L.
	Requested increase, \$1,000.						
	Also receives \$300 from State Prison for Women.						

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensa- tion Rate					Name of Incumbent
106.	Assistant physician	1	1,500 00	1	2,000 00	No Sisson, Lawrence.
	Requested increase, \$500.					
107.	Steward	1	1,200 00	1	1,200 00	No Patterson, W. C.
108.	Pharmacist	1	1,200 00	1	1,200 00	No Eldredge, M. B.
	Also receives \$300 from State Prison for Women.					
109.	Guard	1	1,200 00	1	1,200 00	No Gerahty, Charles.
		5	\$7,100 00	5	\$8,600 00	
<i>Mechanical</i>						
<i>Engineering</i>						
<i>Wages, regular</i>						
110.	Laborer, at \$750.....	2	\$1,500 00	2	\$1,500 00	No Halpin, P.
110a.						No Bills, C.
		2	\$1,500 00	2	\$1,500 00	
<i>Repairs</i>						
<i>Wages, regular</i>						
111.	Yardmaster	1	\$1,200 00	1	\$1,200 00	No Gard, Wm.
	Also receives \$300 from State Prison for Women.					
<i>Educational</i>						
<i>Salaries, regular</i>						
112.	Head teacher	1	\$1,500 00	1	\$1,500 00	No Taplin, Lee N.
PAYABLE FROM PRISON CAPITAL FUND.						
<i>Industries, manufacturing</i>						
<i>Salaries, regular</i>						
113.	Superintendent of industries.	1	3,600 00	1	3,600 00	No Grant, D. J.
114.	Assistant superintendent of industries	1	1,800 00	1	2,100 00	No Duryea, Fred.
	Requested increase, \$300.					
115.	Industrial agent (\$4,000), Au- burn prison proportion....	1	1,333 33	1	1,333 33	No Vacancy.
116.	Financial agent (\$2,400), Au- burn prison proportion....	1	800 00	1	800 00	No Dougherty, T. F.
	Requested change in title to collection clerk.					
117.	Manufacturing department clerk (\$3,600), Auburn prison proportion	1	1,200 00	1	1,200 00	No Duel, F. H.
	Requested change in title to industrial bureau chief.					
118.	Stenographer, at \$1,000.....	2	666 66	2	733 33	No Burbank, Bertha M.
119.	Auburn prison proportion.					No Moynihan, Alice J.
	Requested increase, \$33.33 each.					
120.	Warden's confidential clerk..	1	750 00	1	750 00	No Langham, J. G.
	Also receives \$750 from gen- eral fund.					
121.	Bookkeeper	1	600 00	1	750 00	No Oplyke, G. G.
	Requested increase, \$150. Also receives \$600 from gen- eral fund.					
122.	Chief engineer	1	1,500 00	1	1,500 00	No Hulbert, John F.
123.	Foreman, New York city.....	1	1,800 00	1	1,800 00	No Swift, Charles N.
124.	Teamster	1	900 00	1	900 00	No Kirwin, Thomas M.
125.	Foreman	1	2,000 00	1	2,000 00	No Corbett, Cleophes.
126.	Foreman	1	1,800 00	1	1,800 00	No Noakes, James G.
127.	Foreman	1	1,500 00	1	1,500 00	No Wroath, A. R.
128.	Foreman, at \$1,200.....	14	16,800 00	14	16,800 00	No Sauerborn, John.
129.						No Williamson, James.
130.						No Fulton, Hugh.
131.						No Potter, E. W.
132.						No Fulton, William.
133.						No Corbett, Andrew.
134.						No Lancashire, Edward.
135.						No Davis, Levi T.
136.						No McAlpine, C. A.
137.						No Roberts, E. M.
138.						No Lewis, Harry M.
139.						No Lakey, B. A.
140.						No Verbeck, C. J.
141.						No Vacancy.
<i>Wages, regular</i>						
142.	Guard, at \$1,200.....	11	13,200 00	11	13,200 00	No Crane, George B.
143.						No Hahn, Peter.
144.						No Limner, Thomas.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation of Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
145.						No	Seibert, George.
146.						No	Roe, Fred.
147.						No	Brill, N. H.
148.						No	Cook, James.
149.						No	Murphy, Francis E.
150.						No	Chatelle, D. A.
151.						No	Nolan, M. P.
152.						No	Atwater, L. W.
153. Laborer, at \$720.....		2	1,440 00	2	1,440 00	No	Farrar, Wm.
154.						No	Kent, Nathan.
		42	\$51,689 99	42	\$52,206 66	.....	

The following items are not included in the recapitulation of personal service.

Amount to be made immediately available for deficiency in appropriation for 1916-19.

Accounting and stores

Salaries, regular

155. Storekeeper					\$300 00	.....	McKeefe, A.
General supervision of prisoners							
Salaries, regular							

156. Guard					100 00	.....	Bennett, Wm.
157. Guard					100 00	.....	Gleason, E. F.
158. Guard					100 00	.....	Lawler, T. P.
159. Guard					100 00	.....	Hurling, F. L.
160. Guard					94 89	.....	Kelly, Francis.
161. Guard					90 59	.....	Mahaney, Charles.
162. Guard					85 74	.....	Price, E. E.
163. Guard					79 16	.....	Bailey, R. E.
164. Guard					81 10	.....	Sullivan, Florence.
165. Guard					72 04	.....	Doyle, Dennis.
166. Guard					47 84	.....	McGrane, John.
167. Guard					113 44	.....	Froitzheim, A.
168. Guard					93 27	.....	Rouse, J.
					\$1,458 07	.....	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration :						
General	*10	\$13,520 00	*10	\$13,520 00	*10	\$13,920 00
Accounting and stores.....	*5	6,500 00	*5	6,500 00	*5	6,950 00
General supervision of prisoners.....	80	95,500 00	83	99,000 00	88	104,293 27
Kitchen mess hall and bakery.....	2	2,400 00	2	2,700 00	2	2,700 00
Laundry and tailor shop.....	1	1,200 00	1	1,200 00	1	1,200 00
Hospital	5	7,100 00	5	7,100 00	5	8,600 00
Mechanical :						
Engineering	2	1,500 00	2	1,500 00	2	1,500 00
Repairs	1	1,200 00	1	1,200 00	1	1,200 00
Educational	1	1,500 00	1	1,500 00	1	1,500 00
Total general fund	107	\$130,420 00	110	\$134,220 00	115	\$141,863 27
Industries—prison capital fund.....	*40	50,023 33	*42	51,689 99	*42	52,206 66
	147	.....	152	.....	157	.....
* Less employees paid (partly) out of both Tax Budget and Prison Capital Fund.....	2	.....	2	.....	2	.....
Grand total	145	\$180,443 33	150	\$185,909 99	155	\$194,069 93

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$17,021 93	.....	\$24,000 00
B. Coffee, tea, cocoa, etc.....	1,235 52	.....	1,500 00
C. Dairy products	5,272 21	.....	6,600 00
D. Fish, fresh	611 88	.....	750 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
E. Fish, salt and canned.....	413 88	.....	550 00
F. Meats, fresh	23,873 72	.....	30,000 00
G. Meats, salt, smoked and canned.....	6,301 86	.....	8,000 00
H. Poultry	269 70	.....	350 00
K. Fruits, canned and jellies.....	258 84	.....	325 00
L. Fruits, dried	1,280 81	.....	1,600 00
M. Fruits, fresh	231 06	.....	300 00
N. Spices, extracts, etc.....	423 68	.....	550 00
P. Sugar, syrups, etc.....	1,307 09	.....	1,800 00
R. Vegetables, canned	674 68	.....	1,300 00
T. Vegetables, dried	2,467 08	.....	3,400 00
U. Vegetables, fresh	10,664 87	.....	13,500 00
V. Yeast, baking powder, etc.....	458 77	.....	575 00
W. Miscellaneous	2,166 66	.....	2,800 00
X. Warden's rations	1,781 24	.....	2,100 00
	<u>\$76,715 48</u>	<u>.....</u>	<u>\$100,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$15,399 08	.....	\$20,000 00
Light	576 08	.....	700 00
Power	1,476 38	.....	1,800 00
Water	2,322 24	.....	2,500 00
	<u>\$19,773 78</u>	<u>.....</u>	<u>\$25,000 00</u>
4. PRINTING	<u>\$1,088 14</u>	<u>.....</u>	<u>\$1,440 00</u>
5. ADVERTISING	<u>\$38 50</u>	<u>.....</u>	<u>\$60 00</u>
6. EQUIPMENT			
A. Office	\$241 49	.....	\$500 00
B. Household	2,877 94	.....	3,700 00
C. Medical and surgical.....	629 72	.....	900 00
D. Motorless vehicles and equipment.....	250 00	.....	300 00
E. Wearing apparel	6,248 97	.....	7,600 00
L. Laundry	4 55	.....	10 00
P. Books and periodicals.....	974 84	.....	1,240 00
T. General plant	477 07	.....	750 00
	<u>\$11,704 58</u>	<u>.....</u>	<u>\$15,000 00</u>
7. SUPPLIES			
A. Office	\$1,216 85	.....	\$2,000 00
B. Household	3,763 54	.....	5,300 00
C. Laundry, cleaning and disinfecting.....	1,555 16	.....	2,500 00
D. Medical and surgical.....	2,653 04	.....	3,500 00
E. Educational	189 00	.....	200 00
H. Botanical and agricultural.....	45 61	.....	60 00
K. Forage and veterinary	354 56	.....	400 00
L. Refrigerating	539 00	.....	640 00
M. General plant	234 94	.....	400 00
	<u>\$10,551 70</u>	<u>.....</u>	<u>\$15,000 00</u>
8. MATERIALS			
C. Industrial	\$9,729 27	.....	\$13,000 00
D. General plant	1,834 12	.....	3,000 00
	<u>\$11,563 39</u>	<u>.....</u>	<u>\$16,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$419 73	.....	\$600 00
B. Transportation of inmates.....	4,685 79	.....	5,400 00
	<u>\$5,105 52</u>	<u>.....</u>	<u>\$6,000 00</u>
11. COMMUNICATION			
Freight teaming and express.....	\$433 86	.....	\$650 00
Postage	2,090 75	.....	2,500 00
Telephone and telegraph.....	458 96	.....	850 00
	<u>\$2,983 57</u>	<u>.....</u>	<u>\$4,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Rewards	\$200 00	.....	\$350 00
Contributions to discharged prisoners.....	3,540 00	.....	4,650 00
	<u>\$3,740 00</u>	<u>.....</u>	<u>\$5,000 00</u>
13. GENERAL PLANT SERVICE			
Special medical service.....	\$320 51	.....	\$500 00
Miscellaneous	1,697 99	.....	2,000 00
	<u>\$2,018 50</u>	<u>.....</u>	<u>\$2,500 00</u>
16. CONTINGENCIES			<u>\$5,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Plumbing in administration building, new windows in shops, reflooring shops, new roofs, etc.	\$10,000 00	.....	\$8,500 00	.....	\$1,500 00
Incidental equipment and repairs to machinery..	2,000 00	.....	1,700 00	.....	300 00
Completion of repairs to hospital including plumbing	1,000 00	.....	750 00	.....	250 00
	<u>\$13,000 00</u>	<u>.....</u>	<u>\$10,950 00</u>	<u>.....</u>	<u>\$2,050 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Construction of central heat, light and power plant.....							\$100,000 00
Purchase of equipment for farm for which request is made:							
Implements and tools	\$1,000 00						
Horses (8)	2,000 00						
Wagons, harness, etc.	500 00						
Cattle, cows and pigs	2,500 00						6,000 00
Construction of new cell block in south wing:							
Material	\$95,000 00						
Supervision	5,000 00						100,000 00
Purchase of equipment for hospital:							
X-Ray machine ...	\$2,500 00						
Ether apparatus..	250 00						2,750 00
							<u>\$208,750 00</u>

ACQUISITION OF REAL ESTATE

Purchase of farm (200 acres)	<u>\$20,000 00</u>
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CLINTON PRISON

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$130,333 04	.....	\$136,000 00	\$136,000 00
2. Food	66,350 17	.....	69,000 00	69,000 00
3. Fuel, light, power and water	13,062 09	.....	12,000 00	12,000 00
4. Printing	420 95	\$15,000 00	60,355 00**	15,000 00
5. Advertising	31 25			
6. Equipment	25,091 96			
7. Supplies	10,196 72			
8. Materials	2,631 74			
9. Hired horses and vehicles	96 00	.....		60,355 00
10. Traveling expenses	4,972 43	6,000 00	.....	6,000 00
11. Communication	3,238 73			
12. Fixed charges and contributions	4,844 96			
13. General plant service	1,117 73	139,000 00	.....	139,000 00
14. Rent				
15. Contingencies		5,000 00	.....	5,000 00
16. Repairs				
17. Construction and permanent betterments				
18. Acquisition of real estate				
Grand total	<u>\$262,387 77</u>	<u>\$165,000 00</u>	<u>\$277,355 00</u>	<u>\$442,355 00</u>

*Total of these items, \$52,642.47.

**Includes request for pipe cutting machine, estimated to cost \$900.

RECAPITULATION, 1917-18

DEPARTMENTAL REQUEST, 1917-18						
TITLE OF APPROPRIATION	Expenditures	Appropriation	To be Made	For the Year	Total	
	July 1, 1915 to June 30, 1916	July 1, 1916 to June 30, 1917	Immediately Available	July 1, 1917 to June 30, 1918	Departmental Request	
1. Personal service	\$136,470 00	\$136,470 00	\$2,416 70	\$155,093 01	\$157,509 71	
2. Food	68,040 63	69,000 00	8,000 00	104,720 33	112,720 33	
3. Fuel, light, power and water	12,135 87	17,543 57	1,500 00	17,960 00	19,460 00	
4. Printing	300 92	500 00	.....	500 00	500 00	
5. Advertising	34 50		.....	100 00	100 00	
6. Equipment	29,065 71	29,750 00	.....	34,600 00	34,600 00	
7. Supplies	10,641 04	10,000 00	.....	15,650 00	15,650 00	
8. Materials	3,951 01	2,800 00	1,700 00	5,500 00	7,200 00	
10. Traveling expenses	4,422 45	5,100 00	500 00	6,100 00	6,600 00	
11. Communication	3,507 77	3,350 00	.....	4,020 00	4,020 00	
12. Fixed charges and contributions.....	4,606 34	5,000 00	600 00	6,250 00	6,850 00	
13. General plant service	657 40	1,100 00	.....	1,250 00	1,250 00	
14. Rent	20 00	50 00	.....	350 00	350 00	
15. Contingencies .....	.....	.....	.....	7,000 00	7,000 00	
16. Repairs	6,000 00	6,000 00	6,000 00	.....	6,000 00	
17. Construction and permanent betterments	28,400 00	5,000 00	38,750 00	.....	38,750 00	
18. Acquisition of real estate.....	.....	.....	5,000 00	.....	5,000 00	
Total — General fund	\$308,253 64	\$291,663 57	\$64,466 70	\$359,093 34	\$423,560 04	
Personal service — Prison capital fund	27,399 99	27,399 99	1,496 00	29,786 65	31,282 65	
Grand total	\$335,653 63	\$319,063 56	\$65,962 70	\$388,879 99	\$454,842 69	

Value of home products used, \$6,794.42.

Number of employees, August 1, 1915..... 112
 Number of employees, August 1, 1916..... 116
 Number of inmates, August 1, 1915..... 1,470
 Number of inmates August 1, 1916..... 1,425

For 12 months ending June 30, 1916:
 Average number of inmates days, 1420.4.

PERSONAL SERVICE

(Payable from General Fund)

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Agent and warden.....	1	\$3,500 00	1	\$3,500 00	Yes	Trombly, John B.
2.	Chaplain	1	2,000 00	1	2,000 00	No	Pierce, F. H.
3.	Chaplain, at \$500.....	2	1,000 00	2	1,000 00	No	Heveraux, A.
4.						No	Judleson, S.
5.	Bertillon clerk	1	1,500 00	1	1,500 00	No	Burdick, N. L.
6.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00	No	Douglass, J. E.
7.						No	Parsons, D. L.
8.	Correspondence censor	1	1,200 00	1	1,200 00	No	Tierney, Thomas.
9.	Confidential agent (\$3,000), Clinton Prison proportion....	1	750 00	1	750 00	No	Palmer, W. H.
10.	Acting hall keeper.....	1	1,200 00	1	1,200 00	No	O'Brien, W. A.
11.	Chambermaid	1	240 00	1	240 00	Yes	Cameron, Anna.
12.	Servant	1	240 00	1	240 00	Yes	Palmer, Hannah.
13.	Coachman	1	900 00	1	900 00	No	Craft, H. F.
14.	Dog trainer (\$1,080), Clinton Prison proportion	1	540 00	1	540 00	No	Wilson, A. T.
		14	\$15,470 00	14	\$15,470 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
15.	Clerk	1	\$2,000 00	1	\$2,000 00	No	Justin, F. S.
Requested change in title to comptroller's clerk.							
16.	Assistant clerk	1	1,500 00	1	1,500 00	No	Skeels, J. S.
Requested change in title to assistant comptroller's clerk.							
17.	Storekeeper	1	1,500 00	1	1,800 00	No	Farrington, W. H.
Requested increase, \$300.							
		3	\$5,000 00	3	\$5,300 00	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
General supervision of prisoners							
Salaries, regular							
18.	Principal keeper	1	\$2,000 00	1	\$2,000 00	No	Coultry, T. F.
19.	Assistant principal keeper....	1	1,500 00	1	1,500 00	No	Filkins, L. L.
20.	Sergeant of guard.....	1	1,500 00	1	1,500 00	No	Healey, J. H.
21.	Guard, at \$1,200.....	36	43,200 00	45	54,000 00	No	Turner, C. A.
22.						No	Buck, C. C.
23.						No	Burdick, J. W. C.
24.						No	Brown, G. H.
25.						No	Barrett, T. L.
26.						No	Bigelow, J. H.
27.						No	Priest, Lewis.
28.						No	Olmstead, G. W.
29.						No	Nash, J. S.
30.						No	Cooney, P. H.
31.						No	Courneen, H. O.
32.						No	Watson, Alan.
33.						No	Dormer, John.
34.						No	Drolette, Elmore.
35.						No	Douglas, A. H.
36.						No	Fitzpatrick, L. W.
37.						No	Farrell, J. C.
38.						No	Kennedy, T. S.
39.						No	Gorman, J. A.
40.						No	Henry, O. F.
41.						No	Hanlon, M. L.
42.						No	Hammond, J. T.
43.						No	Haskell, W. V.
44.						No	Everleth, C. H.
45.						No	Kingsley, H. D.
46.						No	Keenan, J. F.
47.						No	Gay, D. E.
48.						No	Kelly, J. P.
49.						No	Layman, F. C.
50.						No	Parsons, W. L.
51.						No	Mead, W. L.
52.						No	Whipple, W. L.
53.						No	Manley, Moody.
54.						No	Millington, H. C.
55.						No	Mohan, P. J.
56.						No	Thompson, W. B.
57.						No	Ahearn, J.
58.						No	Hicott, George.
59.						No	Canning, E. J.
60.						No	Hart, J. F.
61.						No	Kaiser, J. J.
62.						No	Powers, J. F.
63.						No	Burnham, H. W.
64.						No	Ahearn, Matt.
65.						No	Powers, R. J.
Request nine new positions.							
66.	Guard, at \$1,100.....	6	6,600 00	.....	.....	No	Gardner, J. E.
67.	Guard .....	.....	.....	1	1,194 08	No	
Requested increase, \$94.08.							
68.	Guard .....	.....	.....	1	1,193 81	No	Fasce, Eugene.
Requested increase, \$93.81.							
69.	Guard .....	.....	.....	1	1,192 75	No	Murphy, A. J.
Requested increase, \$92.75.							
70.	Guard .....	.....	.....	1	1,120 55	No	Vincent, Z.
Requested increase, \$20.55.							
71.	Guard .....	.....	.....	2	2,216 66	No	Nichols, R. H.
72.						No	Leonard, A. A.
Requested increase, \$8.33 each.							
72a.	Guard, at \$1,100.....	3	3,300 00	.....	.....	No	Vacancies.
Request to abolish three positions.							
73.	Guard	1	1,000 00	.....	.....	No	
74.	Guard .....	.....	.....	1	1,087 90	No	Conboy, Michael.
Requested increase, \$87.90.							
74a.	Guard, at \$1,000.....	3	3,000 00	.....	.....	No	Vacancies.
Request to abolish three positions.							
75.	Guard, at \$900	5	4,500 00	.....	.....	No	
76.	Guard .....	.....	.....	1	1,083 03	No	Short, H. J.
Requested increase, \$183.03.							
77.	Guard .....	.....	.....	1	998 12	No	Short, W. S.
Requested increase, \$98.12.							
78.	Guard .....	.....	.....	1	997 04	No	Moorchouse, V. A.
Requested increase, \$97.04.							

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
79.	Guard, at \$993.28.....			2	1,986 56	No	Judge, Samuel.
79a.	Requested increase, \$93.28 each.					No	Wing, A. S.
80.	Guard	1	800 00	1	911 83	No	Granger, A. J.
81.	Requested increase, \$111.83.						
81.	Guard, at \$800.....	3	2,400 00	.....	.....	No	Vacancies.
	Request to abolish three positions.						
		61	\$69,800 00	61	\$72,982 33	.....	
	<i>Kitchen and mess hall</i>						
	<i>Salaries, regular</i>						
82.	Kitchen keeper	1	\$1,500 00	1	\$1,500 00	No	White, E. H.
82.	Guard	1	1,200 00	1	1,200 00	No	O'Leary, J.
84.	Guard	1	1,100 00	1	1,200 00	No	Gay, Clinton.
	Requested increase, \$100.						
85.	Baker	1	900 00	1	900 00	No	Perry, N. Z.
86.	Guard and assistant store-keeper	1	1,200 00	1	1,200 00	No	Hilliard, P. D.
		5	\$5,900 00	5	\$6,000 00	.....	
	<i>Laundry</i>						
	<i>Salaries, regular</i>						
87.	Guard	1	\$1,200 00	1	\$1,200 00	No	Adams, Henry.
	<i>Hospital</i>						
	<i>Salaries, regular</i>						
88.	Physician	1	\$2,000 00	1	\$3,500 00	No	Ransome, J. B., M.D.
	Requested increase, \$1,500.						
89.	Assistant physician, at \$1,500.	1	1,500 00	2	3,000 00	No	Vandersee, D. L., M.D.
90.						No	Vacancy.
	Request one new position.						
91.	Interne			1	900 00	No	Vacancy.
	Request new position.						
92.	Pharmacist	1	1,500 00	1	1,500 00	No	Sloss, R. A.
93.	Guard and steward.....	1	1,200 00	1	1,500 00	No	Severance, J. B.
	Requested increase, \$300.						
94.	Guard, at \$1,200.....	7	8,400 00	10	12,000 00	No	Spence, Arthur.
95.						No	Welch, W. J.
96.						No	Levine, Joseph.
97.						No	Bissonette, L.
98.						No	Buck, A. W.
99.						No	Fitzpatrick, J. P.
100.						No	Bresette, E.
101.						No	Nash, M. F.
102.						No	O'Neill, J. J.
103.						No	Picotte, Frank.
	Request three new positions.						
104.	Guard, at \$1,100.....	3	3,300 00	.....	.....		
	Request to abolish three positions.						
	(Advanced to \$1,200 class.)						
105.	Guard			1	911 38	No	Snyder, W. E.
	Request new position.						
106.	Guard, at \$800.....			6	4,800 00	No	Vacancies.
	Request six new positions.						
107.	Male nurse, at \$900.....			4	3,600 00	No	Vacancies.
	Request four new positions.						
		14	\$17,900 00	27	\$31,711 38	.....	
	<i>Mechanical</i>						
	<i>Engineering</i>						
	<i>Wages, regular</i>						
108.	Chief engineer	1	\$1,500 00	1	\$1,500 00	No	Elliott, R. G.
109.	Fireman, at \$900.....	2	1,800 00	2	1,800 00	No	Noack, Henry.
110.						No	Drolet, Isaiah.
		3	\$3,300 00	3	\$3,300 00	.....	
	<i>Repairs</i>						
	<i>Wages, regular</i>						
111.	Yardmaster	1	1,500 00	1	1,500 00	No	Foy, John.
112.	Guard, at \$1,200.....	3	3,600 00	3	3,600 00	No	Clancy, James.
113.						No	Connors, W. H.
114.						No	Haley, J. F.
		4	\$5,100 00	4	\$5,100 00	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
<i>Educational</i>							
<i>Salaries, regular</i>							
115.	Head teacher	1	\$1,500 00	1	\$1,500 00	No	VanOrden, C. D.
115a.	Guard	1	1,100 00	1	1,200 00	No	Hallett, W. N.
	Requested increase, \$100.						
		2	\$2,600 00	2	\$2,700 00		
<i>Field service</i>							
<i>Farm and garden</i>							
<i>Wages, regular</i>							
116.	Farmer	1	\$1,200 00	1	\$1,200 00	No	Moore, J. H.
<i>Construction</i>							
<i>Wage, regular</i>							
117.	Guard, at \$1,200.....	6	\$7,200 00	6	\$7,200 00	No	Moynahan, P. J.
118.						No	Robinson, A. E.
119.						No	Reid, T. J.
120.						No	Sheehy, W. H.
121.						No	O'Neill, M. J.
122.						No	Selsmer, Herbert.
123.	Guard, at \$900.....	2	1,800 00			No	
124.	Guard			1	1,091 67	No	Cromie, R. A.
	Requested increase, \$191.67.						
124a.	Guard			1	1,087 63	No	King, Zephy.
	Requested increase, \$187.63.						
		8	\$9,000 00	8	\$9,379 30		
<i>Pension list</i>							
<i>Wages, regular</i>							
125.	(Unclassified)			1	\$750 00	No	Vacancy.
	Request new position.						
<i>The following items are not included in the recapitulation of personal service:</i>							
Amount to be made immediately available for deficiency in appropriation for 1916-17.							
126.	Guard, at \$100.....			9	\$900 00		Ahearn, James.
127.							Gay, Clinton.
128.							Bresette, Ernest.
129.							Picotte, Frank.
130.							Canning, E. J.
131.							Hart, J. F.
132.							Kaiser, J. J.
133.							Powers, J. F.
134.							Fitzpatrick, J. P.
135.	Guard			1	63 58		Ahearn, Matt.
136.	Guard			1	92 75		Murphy, A. J.
137.	Guard			1	93 81		Fasce, Eugene.
138.	Guard			1	20 55		Vincent, Z.
139.	Guard			1	8 33		Nichols, R. H.
140.	Guard			1	87 90		Conboy, Michael.
141.	Guard			1	108 33		Leonard, A. R.
142.	Guard			1	83 03		Short, H. J.
143.	Guard, at \$93.28.....			2	186 56		Judge, Samuel.
144.							Wing, A. S.
145.	Guard			1	11 83		Granger, A.
146.	Guard			1	333 33		Powers, R. J.
147.	Guard			1	78 05		Nash, M. F.
148.	Guard			1	73 93		O'Neill, J. J.
149.	Guard			1	95 43		Hallett, W. N.
150.	Guard			1	91 66		Cromie, R. A.
151.	Guard			1	87 63		King, Zephy.
				26	\$2,416 70		

PAYABLE FROM PRISON CAPITAL FUND

<i>Industries</i>							
<i>Manufacturing</i>							
<i>Salaries, regular</i>							
152.	Superintendent of industries	1	\$3,600 00	1	\$3,600 00	No	Looby, M. W.
153.	Industrial agent, \$4,000, Clinton prison proportion.....	1	1,333 33	1	1,333 33	No	Vacant.
154.	Clerk, \$3,600, Clinton prison proportion	1	1,200 00	1	1,200 00	No	Duel, F. H.
	Requested change in title to chief of industrial bureau.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
155.	Financial agent, \$2,400, Clinton prison proportion..... Requested change in title to collection clerk.	1	800 00	1	800 00	No	Dougherty, T. F.
156.	Stenographer, at \$1,000, Clinton prison proportion.....	2	666 66	2	733 32	No	Burbank, Bertha M.
157.	Requested increase, \$33.33 each.					No	Moyulhan, Alice J.
158.	Office assistant, 300 days, at \$2 per day..... Requested increase, \$130. Wages, regular	1	600 00	1	730 00	No	Brady, Frank A.
159.	Guard in charge of State industrial office..... Requested increase, \$600.	1	1,200 00	1	1,800 00	No	Signor, J. E.
160.	Fireman	1	900 00	1	900 00	No	Corrigan, Owen.
161.	Watchman	1	600 00	1	600 00	No	Gay, J. H.
162.	Laborer, 300 days, at \$3 per day	1	900 00	1	1,095 00	No	Robertson, George.
	Requested increase, \$195. Shirt and clothing industry Wages, regular						
163.	Foreman	1	1,200 00	1	1,500 00	No	Weitekamp, J. A.
	Requested increase, \$300.						
164.	Guard	1	1,200 00	1	1,200 00	No	Conboy, P. J.
	Timber industry Wages, regular						
165.	Foreman	1	1,200 00	1	1,500 00	No	Parsons, D. A.
	Requested increase, \$300.						
166.	Guard	1	1,200 00	1	1,200 00	No	Kelly, Thomas.
	Yarn and cloth industry Wages, regular						
167.	Foreman	1	1,500 00	1	1,500 00	No	Cosgrave, W. L.
168.	Foreman	1	1,200 00	1	1,500 00	No	Flanagan, E.
	Requested increase, \$300.						
169.	Guard and dyer.....	1	1,500 00	1	1,500 00	No	Macksey, J. F.
170.	Guard, at \$1,200.....	3	3,600 00	3	3,600 00	No	Bates, H. A.
171.						No	Manley, F. J.
172.						No	Wilson, E. W.
173.	Machinist	1	900 00	1	1,200 00	No	Brown, Peter.
	Requested increase, \$300. Wood and lumber industry Wages, regular						
174.	Assistant foreman, 300 days, at \$3 per day..... Requested increase, \$195.	1	900 00	1	1,095 00	No	Wray, W. A.
175.	Guard	1	1,200 00	1	1,200 00	No	Manley, G. M.
		24	\$27,399 99	24	\$29,786 65		

The following items are not included in the recapitulation of personal service.

Amount to be made immediately available for deficiency in appropriation from prison capital fund for 1916-17.

176.	Laborer			\$198 00		Robertson, George.
177.	Foreman			300 00		Weitekamp, J. A.
178.	Foreman			300 00		Parsons, D. A.
179.	Foreman			300 00		Flanagan, E.
180.	Machinist			300 00		Brown, Peter.
181.	Office assistant			98 00		Brady, Frank A.
				\$1,496 00		

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration:						
General	23	\$30,470 00	14	\$15,470 00	14	\$15,470 00
Accounting and stores			3	5,000 00	3	5,300 00
General supervision of prisoners.....	58	64,800 00	61	69,800 00	61	72,982 33
Kitchen and mess hall	5	5,800 00	5	5,900 00	5	6,000 00
Laundry	1	1,200 00	1	1,200 00	1	1,200 00
Hospital	11	13,000 00	14	17,900 00	27	31,711 38

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Mechanical:						
Engineering	3	3,300 00	3	3,300 00	3	3,300 00
Repairs	4	5,100 00	4	5,100 00	4	5,100 00
Educational	2	2,600 00	2	2,600 00	2	2,700 00
Field service:						
Farm and garden	1	1,200 00	1	1,200 00	1	1,200 00
Construction	8	9,000 00	8	9,000 00	8	9,379 30
Pension list					1	750 00
Total—Tax budget	116	\$136,470 00	116	\$136,470 00	130	\$155,093 01
Industries—Prison capital fund	22	26,253 33	24	27,399 99	24	29,786 65
Totals	138	\$162,723 33	140	\$163,869 99	154	\$184,879 66

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
Prison			
A. Breadstuffs and cereals	\$15,663 72		\$21,674 95
B. Coffee, tea, cocoa, etc.	1,311 06		1,492 50
C. Dairy products	2,577 22		2,685 00
D. Fish, fresh	834 60		876 00
E. Fish, salt and canned	482 38		592 40
F. Meats, fresh	17,360 64		18,062 00
G. Meats, salt, smoked and canned	6,824 30		4,293 00
H. Poultry	193 75		212 50
K. Fruits, canned and jellies	35 42		40 80
L. Fruits, dried	1,712 50		2,072 50
M. Fruits, fresh	341 70		146 45
N. Spices, extracts, etc.	437 91		514 03
P. Sugar, syrup, etc.	1,751 72		2,067 90
R. Vegetables, canned	859 68		1,190 00
T. Vegetables, dried	4,164 04		5,976 00
U. Vegetables, fresh	8,544 84		9,892 00
V. Yeast, baking powder, etc.	709 48		727 30
W. Miscellaneous	2,105 97		2,555 00
X. Warden's rations	2,129 70		2,100 00
New hospital			27,550 00
	<u>\$68,040 63</u>	<u>\$8,000 00</u>	<u>\$104,720 33</u>
3. FUEL, LIGHT, POWER AND WATER			
New hospital			\$3,335 00
Prison			
Fuel	\$11,569 82		14,000 00
Light	566 05		625 00
	<u>\$12,135 87</u>	<u>\$1,500 00</u>	<u>\$17,960 00</u>
4. PRINTING			
New hospital			\$50 00
Prison	\$300 92		450 00
	<u>\$300 92</u>		<u>\$500 00</u>
5. ADVERTISING			
New hospital			\$50 00
Prison	\$34 50		50 00
	<u>\$34 50</u>		<u>\$100 00</u>
6. EQUIPMENT			
New hospital			\$2,000 00
Prison			
A. Office	\$181 10		400 00
B. Household	4,009 89		4,300 00
C. Medical and surgical	1,057 94		700 00
D. Motorless vehicle and equipment	2 00		350 00
E. Wearing apparel	22,035 54		23,600 00
F. Laundry	37 39		50 00
P. Books	403 50		700 00
T. General plant	1,338 35		2,500 00
	<u>\$29,065 71</u>		<u>\$34,600 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
New hospital			\$3,000 00
Prison			
A. Office	\$810 77		935 00
B. Household	2,787 04		3,190 00
C. Laundry, cleaning and disinfecting	478 08		550 00
D. Medical and surgical	2,019 13		1,650 00
E. Motor vehicles	750 15		880 00
F. Educational			330 00
H. Botanical and agricultural	82 77		110 00
K. Forage and veterinary	3,161 35		4,015 00
M. General plant	551 75		990 00
	<u>\$10,641 04</u>		<u>\$15,650 00</u>
8. MATERIALS			
New hospital			\$1,000 00
Prison			
C. Industrial	\$1,836 22		2,250 00
D. General plant	2,114 79		2,250 00
	<u>\$3,951 01</u>	<u>\$1,700 00</u>	<u>\$5,500 00</u>
10. TRAVELING EXPENSES			
New hospital			\$400 00
Prison			
A. Officers and employees	\$781 90		1,000 00
B. Transportation of inmates	3,640 55		4,700 00
	<u>\$4,422 45</u>	<u>\$500 00</u>	<u>\$6,100 00</u>
11. COMMUNICATION			
New hospital			\$670 00
Prison			
Freight and express	\$748 30		750 00
Postage	2,009 66		1,860 00
Telephone	748 31		735 00
Miscellaneous	1 50		5 00
	<u>\$3,507 77</u>		<u>\$4,020 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
New hospital			\$600 00
Prison			
Rewards and escapes	\$276 34		350 00
Contributions to discharged inmates	4,330 00		5,300 00
	<u>\$4,606 34</u>	<u>\$600 00</u>	<u>\$6,250 00</u>
13. GENERAL PLANT SERVICE			
New hospital			\$150 00
Prison			
Special medical service	\$77 00		200 00
Miscellaneous	580 40		900 00
	<u>\$657 40</u>		<u>\$1,250 00</u>
14. RENTS	<u>\$20 00</u>		<u>\$350 00</u>
15. CONTINGENCIES			
Food			\$5,000 00
Equipment			2,000 00
			<u>\$7,000 00</u>

REPAIRS

	DEPARTMENTAL REQUEST, 1917-18			
	METHOD OF WORK			
	Amount of Request	Contract	Inmate Labor	Outside Labor
For repairs to buildings and equipment (all labor to be performed by inmates)	<u>\$6,000 00</u>	.....	<u>\$6,000 00</u>	All

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Tuberculosis hospital (con- struction and equipment)...	\$55,000 00	\$15,864 00	.....	\$75,000 00	\$20,000 00	.....	\$12,950 00
Cleaning garden land and con- struction wall							2,000 00
Laundry building and school room (including 50 individ- ual baths)							8,000 00
Modern windows in east cell block							10,000 00
Alteration of chapel and prison hospital							5,800 00
	<u>\$55,000 00</u>	<u>\$15,864 00</u>	<u>.....</u>	<u>\$75,000 00</u>	<u>\$20,000 00</u>	<u>.....</u>	<u>\$38,750 00</u>

ACQUISITION OF REAL ESTATE

Purchase of farm lands.....							\$5,000 00
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GREAT MEADOW PRISON

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$71,423 91		\$98,800 00	\$98,800 00
2. Food	37,220 20		63,000 00	63,000 00
3. Fuel, light, power and water	15,993 38		18,000 00	18,000 00
4. Printing .....	.....			
5. Advertising	5 00			
6. Equipment	9,554 99			
7. Supplies	4,743 66	\$15,000 00		
8. Materials	6,744 10			15,000 00
9. Hired horses and vehicles.....	** 832 78			
10. Traveling expenses	8,688 80		50,755 00*	50,755 00
11. Communication	2,174 85			
12. Fixed charges and contributions	318 58			
13. General plant service	712 90			
14. Rent .....	.....			
15. Contingencies .....	.....	6,000 00		6,000 00
16. Repairs .....	.....	60,000 00		60,000 00
17. Construction and permanent betterments.....	.....	1,500 00		1,500 00
18. Acquisition of real estate .....	.....			
Grand total	<u>\$158,413 15</u>	<u>\$82,500 00</u>	<u>\$230,555 00</u>	<u>\$313,055 00</u>

*This amount includes a request for an automobile truck and a passenger car estimated to cost \$3,400.

**Total of these items, \$33,775.66.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$71,843 41	\$93,560 19		\$95,361 44	\$95,361 44
2. Food	50,757 68	60,000 00		60,000 00	60,000 00
3. Fuel, light, power and water	18,476 29	20,000 00		20,000 00	20,000 00
4. Printing	1,794 67	50 00		1,950 00	1,950 00
5. Advertising	10 13			50 00	50 00
6. Equipment	9,500 28	9,250 00		9,250 00	9,250 00
7. Supplies	3,743 20	5,200 00		5,000 00	5,000 00
8. Materials	12,898 85	13,000 00		13,000 00	13,000 00
9. Hired horses and vehicles.....	2,982 90	8,000 00		8,000 00	8,000 00
10. Traveling expenses	2,792 68	3,500 00		3,500 00	3,500 00
11. Communication	7,742 93	8,500 00		7,500 00	7,500 00
12. Fixed charges and contributions	805 65	1,800 00		1,000 00	1,000 00
13. General plant service	100 00			100 00	100 00
14. Rent .....	.....			5,000 00	5,000 00
15. Contingencies .....	.....			6,000 00	6,000 00
16. Repairs .....	.....	3,000 00		4,000 00	4,000 00
17. Construction and permanent betterments.....	.....	20,000 00		6,500 00	6,500 00
18. Acquisition of real estate .....	.....				
Total general fund	<u>\$183,448 67</u>	<u>\$255,860 19</u>		<u>\$246,211 44</u>	<u>\$246,211 44</u>
Industries, prison capital fund	<u>3,360 00</u>	<u>3,360 00</u>	<u>\$195 00</u>	<u>3,555 00</u>	<u>3,750 00</u>
Grand total	<u>\$186,808 67</u>	<u>\$259,220 19</u>	<u>\$195 00</u>	<u>\$249,766 44</u>	<u>\$249,961 44</u>

Number of employees, August 1, 1915..... 70
 Number of employees, August 1, 1916..... 74
 Number of inmates, August 1, 1915..... 922
 Number of inmates, August 1, 1916..... 891

For 12 months ending June 30, 1916:
 Average number of inmates days, 345,655.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount			
<i>Administration</i>								
<i>General</i>								
<i>Salaries, regular</i>								
1.	Agent and warden.....	1	\$3,500 00	1	\$3,500 00	Yes	Homer, Wm. J.	
2.	Principal keeper	1	2,000 00	1	2,000 00	No	Chatfield, R. S.	
3.	Chaplain	1	2,000 00	1	2,000 00	No	Abbott, R.	
4.	Chaplain	1	600 00	1	600 00	No	Neville, E. P.	
5.	Chaplain	1	500 00	1	500 00	No	Lasker, H. M.	
6.	Assistant principal keeper....	1	1,500 00	1	1,500 00	No	Churchill, D. O.	
7.	Hall keeper	1	1,500 00	1	1,500 00	No	Knapp, L. M.	
8.	Private secretary	1	1,200 00	1	1,200 00	No	Arthur, J. I.	
9.	Guard	1	1,200 00	1	1,200 00	No	Daly, W. J.	
10.	Coachman	1	900 00	1	900 00	No	McHenry, N. S.	
11.	Confidential agent, at \$3,000, Great Meadow proportion...	1	750 00	1	750 00	No	Palmer, Wm.	
		11	\$15,650 00	11	\$15,650 00	.....		
<i>Accounting and stores</i>								
<i>Salaries, regular</i>								
12.	Comptroller's clerk.....	1	\$2,000 00	1	\$2,000 00	No	Snyder, Howard.	
13.	Assistant comptroller's clerk..	1	1,500 00	1	1,500 00	No	Thompson, H. C.	
14.	Storekeeper	1	1,500 00	1	1,500 00	No	Temple, T. R.	
		3	\$5,000 00	3	\$5,000 00	.....		
<i>General supervision of prisoners</i>								
<i>Salaries, regular</i>								
15.	Guard, at \$1,200.....	22	\$26,400 00	22	\$26,400 00	No	Barrett, E. F.	
16.						No	Parks, J. U., Sr.	
17.						No	Osborne, L. E.	
18.						No	Rowan, M. A.	
19.						No	Tanner, C. E.	
20.						No	Kirby, R. J.	
21.						No	Stewart, C. C.	
22.						No	Quinn, J. E.	
23.						No	Lavarnway, G. W.	
24.						No	Frazier, C. J.	
25.						No	Apenowich, P.	
26.						No	Gardner, H. L.	
27.						No	Flynn, C. A.	
28.						No	Parks, J. J., Jr.	
29.						No	Bannon, T. A.	
30.						No	La Due, L.	
31.						No	Tanner, W. B.	
32.						No	Haley, M. L.	
33.						No	Tooker, J. Y.	
34.						No	Vacancy.	
35.						No	Vacancy.	
36.						No	Vacancy.	
37.	Guard	1	1,128 98	1	1,200 00	No	Murphy, F.	
	Requested increase, \$71.02.							
38.	Guard	1	1,128 16	1	1,200 00	No	Quinn, P.	
	Requested increase, \$71.84.							
39.	Guard	1	1,126 20	1	1,200 00	No	Gill, G. D.	
	Requested increase, \$73.80.							
40.	Guard	1	1,125 92	1	1,200 00	No	Gallagher, J.	
	Requested increase, \$74.08.							
41.	Guard	1	1,121 74	1	1,200 00	No	Herrington, M.	
	Requested increase, \$78.26.							
42.	Guard	1	1,110 28	1	1,195 43	No	Phalon, B. H., Sr.	
	Requested increase, \$85.15.							
	Appointed August 27, 1913.							
43.	Guard	1	1,045 56	1	1,122 78	No	Delaney, H. B.	
	Requested increase, \$77.22.							
	Appointed Apr. 9, 1914.							
44.	Guard	1	1,037 32	1	1,120 55	No	Sanders, G. A.	
	Requested increase, \$83.23.							
	Appointed Apr. 17, 1914.							

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
45.	Guard Requested increase, \$86.73. Appointed May 19, 1914.	1	1,025 10	1	1,111 83	No	Clark, D. B.
46.	Guard Requested increase, \$74.35. Appointed Aug. 19, 1914.	1	1,012 48	1	1,086 83	No	Darrab, S.
47.	Guard Requested increase, \$74.94. Appointed Jan. 2, 1915.	1	975 06	1	1,050 00	No	Mattison, B. J.
48.	Guard Requested increase, \$74.49. Appointed May 18, 1915.	1	937 60	1	1,012 09	No	Hoffman, M. D.
49.	Guard Requested increase, \$75.19. Appointed July 4, 1915.	1	924 81	1	1,000 00	No	McKitterick, G.
50.	Guard Requested increase, \$74.26. Appointed July 7, 1915.	1	924 09	1	998 35	No	Zwierline, G.
51.	Guard, at \$919.81..... Appointed July 23, 1915.	2	1,839 62	2	1,988 12	No	Eason, C. W.
52.	Appointed July 24, 1915. Requested increase, \$74.25 each.					No	Cooke, H. S.
53.	Guard Appointed Aug. 1, 1915. Requested increase, \$74.63.	1	917 01	1	991 64	No	Dalton, L. A.
54.	Guard Requested increase, \$26.48. Appointed Jan. 31, 1916.	1	915 18	1	941 66	No	Quinlan, P.
55.	Guard Requested increase, \$69.89. Appointed Feb. 18, 1916.	1	866 72	1	936 61	No	Ryan, D. J.
56.	Guard Requested increase, \$69.01. Appointed March 8, 1916.	1	862 44	1	931 45	No	Mack, P. H.
57.	Guard Requested increase, \$72.32. Appointed March 17, 1916.	1	856 71	1	929 03	No	Potter, E. E.
58.	Guard Requested increase, \$67.74. Appointed April 12, 1916.	1	854 21	1	921 95	No	Fogg, A. S.
59.	Guard, at \$800.....	4	3,200 00	2	1,600 00	No	Vacancies.
60.	Guard Requested increase, \$100. Appointed June 28, 1916.			1	900 00	No	Camp, W. G.
61.	Guard Requested increase, \$98.12. Appointed July 8, 1916.			1	898 12	No	Love, L. E.
		48	\$51,335 19	48	\$53,136 44	.....	
<i>Kitchen and mess hall</i>							
<i>Wages, regular</i>							
63.	Kitchen keeper	1	\$1,500 00	1	\$1,500 00	No	Reilly, E.
64.	Guard	1	1,200 00	1	1,200 00	No	Phalon, G. H., Jr.
		2	\$2,700 00	2	\$2,700 00	.....	
<i>Laundry</i>							
<i>Wages regular</i>							
65.	Guard	1	\$1,200 00	1	\$1,200 00	No	Kenyon, W. B.
<i>Hospital</i>							
<i>Wages regular</i>							
66.	Physician	1	\$2,000 00	1	\$2,000 00	No	Heath, H. H.
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
67.	Chief engineer To be appointed this year.	1	\$1,500 00	1	\$1,500 00	No	Vacancy.
68.	Laborer, 1,460 days, at \$2...	4	2,920 00	4	2,920 00	No	Nintz, H. J.
69.						No	Jennings, J.
70.						No	Carpenter, C.
71.						No	Hoffman, J.
		5	\$4,420 00	5	\$4,420 00	.....	
<i>Repairs</i>							
<i>Wages, regular</i>							
72.	Guard, at \$1,200.....	3	\$3,600 00	3	\$3,600 00	No	Tate, G.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
73.						No	Bement, A. W.
74.						No	Dressler, A. F.
75. Laborer		1	730 00	1	730 00	No	Chinqupalmi, P.
		4	\$4,330 00	4	\$4,530 00	.....	
<i>Educational</i>							
<i>Salaries, regular</i>							
76. Head teacher		1	\$1,500 00	1	\$1,500 00	No	Murray, E. P.
76a. Laborer		1	730 00	.....	.....	.....	Vacancy.
Request to abolish position.							
77. Music teacher				1	730 00	No	Vacancy.
Request new position.							
		2	\$2,230 00	2	\$2,230 00	.....	
<i>Field service</i>							
<i>Farm and garden</i>							
<i>Wages regular</i>							
78. Guard, at \$1,200.....		3	\$3,600 00	3	\$3,600 00	No	Corrigan, P.
79.						No	Coomer, W.
80.						No	Riley, A. W.
81. Laborer, 365 days, at \$3.....		1	1,095 00	1	1,095 00	No	Weed, M. E.
		4	\$4,695 00	4	\$4,695 00	.....	
<i>Industries</i>							
<i>Wages regular</i>							
82. Farm superintendent		1	\$1,800 00	1	\$1,800 00	No	Sturgis, Charles.
83. Farmer, 300 days, at \$3.....		1	900 00	1	1,095 00	No	Kiernan, W. J.
Requested increase, \$195, 65 days.							
84. Laborer		1	660 00	1	660 00	No	Brown, G. W.
		3	\$3,360 00	3	\$3,555 00	.....	
The following items are not included in the recapitulation of personal service:							
Amount to be made immediately available for deficiency in appropriation from prison capital fund for 1916-17.							
<i>Industries</i>							
<i>Wages regular</i>							
85. Farmer				1	195 00	.....	Kiernan, W. J.
This man is entitled to \$3 per day for 365 days in a year; through error in making up the request for last year, he was put down for 300 days at \$3.							

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	11	\$15,650 00	11	\$15,650 00	11	\$15,650 00
Accounting and stores.....	3	5,000 00	3	5,000 00	3	5,000 00
General supervision of prisoners.....	40	41,100 00	48	51,335 19	48	53,136 44
Kitchen and mess hall.....	2	2,700 00	2	2,700 00	2	2,700 00
Laundry	1	1,200 00	1	1,200 00	1	1,200 00
Hospital	1	2,000 00	1	2,000 00	1	2,000 00
Mechanical:						
Engineering	5	4,420 00	5	4,420 00	5	4,420 00
Repairs	3	3,600 00	4	4,330 00	4	4,330 00
Educational	1	1,500 00	2	2,230 00	2	2,230 00
Field service:						
Farm and garden.....	5	6,495 00	4	4,695 00	4	4,695 00
Total, general fund.....	72	\$83,665 00	81	\$93,560 19	81	\$95,361 44
Industries, prison capital fund.....	2	1,755 00	3	3,360 00	3	3,555 00
Grand totals	74	\$85,420 00	84	\$96,920 19	84	\$98,916 44

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$12,881 22		\$15,000 00
B. Coffee, tea, cocoa, etc.....	1,294 58		1,500 00
C. Dairy products	3,895 83		4,500 00
D. Fish, fresh	379 71		500 00
E. Fish, salt, smoked and canned.....	578 55		675 00
F. Meats, fresh	17,026 84		19,100 00
G. Meats, salt, smoked and canned.....	311 34		600 00
H. Poultry	250 48		300 00
K. Fruits, canned and jellied.....	54 70		50 00
L. Fruits, dried	644 87		800 00
M. Fruits, fresh	18 00		25 00
N. Spices, extracts, etc.....	167 94		200 00
P. Sugar, syrups, etc.....	807 60		1,000 00
R. Vegetables, canned	595 83		750 00
T. Vegetables, dried	1,523 36		2,000 00
U. Vegetables, fresh	7,608 10		10,000 00
V. Yeast, baking powder, etc.....	158 47		200 00
W. Miscellaneous	797 19		1,000 00
X. Warden's rations	1,763 07		1,800 00
	<u>\$50,757 68</u>		<u>\$60,000 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$18,171 68		\$19,000 00
Light	304 61		500 00
Power			500 00
	<u>\$18,476 29</u>		<u>\$20,000 00</u>
4. PRINTING	<u>\$1,794 67</u>		<u>\$1,950 00</u>
5. ADVERTISING	<u>\$10 13</u>		<u>\$50 00</u>
6. EQUIPMENT			
A. Office			\$50 00
B. Household	\$3,651 56		3,000 00
C. Medical and surgical.....	223 72		350 00
F. Wearing apparel	4,802 10		5,000 00
G. Educational	312 26		300 00
P. Books	200 00		200 00
T. General plant	310 64		350 00
	<u>\$9,500 28</u>		<u>\$9,250 00</u>
7. SUPPLIES			
A. Office			\$200 00
B. Household			500 00
C. Laundry, cleaning and disinfecting.....	\$406 46		1,300 00
D. Medical and surgical.....	1,016 47		1,500 00
E. Motor vehicles	1,180 94		500 00
F. Educational	347 56		200 00
H. Botanical and agricultural			100 00
K. Forage and veterinary.....	114 14		200 00
M. General plant	197 36		500 00
	<u>\$3,743 20</u>		<u>\$5,000 00</u>
8. MATERIALS			
C. Industrial	\$11,890 42		\$12,000 00
D. General plant	1,008 43		1,000 00
	<u>\$12,898 85</u>		<u>\$13,000 00</u>
10. TRAVELING EXPENSE			
A. Transportation of officers or employees.....	\$677 75		\$1,000 00
B. Transportation of inmates.....	2,305 15		7,000 00
	<u>\$2,982 90</u>		<u>\$8,000 00</u>
11. COMMUNICATION			
Freight, express and teaming.....	\$765 37		\$850 00
Postage	1,505 44		1,800 00
Telephone and telegraph.....	521 87		650 00
Miscellaneous			200 00
	<u>\$2,792 68</u>		<u>\$3,500 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
Rewards	\$122 93		\$500 00
Contributions to dismissed inmates.....	7,620 00		6,500 00
Miscellaneous			500 00
	<u>\$7,742 93</u>		<u>\$7,500 00</u>
13. GENERAL PLANT SERVICE			
Special medical service.....	\$136 42		\$200 00
Special technical and expert.....	12 00		50 00
Miscellaneous	657 23		750 00
	<u>\$805 65</u>		<u>\$1,000 00</u>
14. RENTS	<u>\$100 00</u>		<u>\$100 00</u>
15. CONTINGENCIES			<u>\$5,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Machinery	\$1,000 00		\$1,000 00	Yes	
Utensils	1,000 00		1,000 00	Yes	
Buildings	2,000 00		2,000 00	Yes	
Equipment	2,000 00		2,000 00	Yes	
For such indispensable purchases from time to time as cannot be foreseen.					
	<u>\$6,000 00</u>		<u>\$6,000 00</u>		

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropria- tion Requested
Cow barn							\$3,000 00
Vegetable cellar							1,000 00
							<u>\$4,000 00</u>

ACQUISITION OF REAL ESTATE

House and lot.....							\$1,500 00
Purchase of additional land..							5,000 00
Farm of about 150 acres with house, carriage house, cow barn and hay barn, near prison.							
							<u>\$6,500 00</u>

STATE PRISON FOR WOMEN, AUBURN
RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
 (For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$14,758 97		\$14,900 00	\$14,900 00
2. Food	7,940 54			8,000 00
3. Fuel, light, power and water.....	2,022 55		2,100 00	2,100 00
4. Equipment	994 76			
5. Supplies	1,812 17			
6. Materials	498 14			
7. Traveling expenses	2,348 20		6,380 00	6,380 00
8. Communication	254 11			
9. General plant service	185 70			
10. Repairs		\$4,644 90		4,644 90
Grand total	<u>\$30,815 14</u>	<u>\$4,644 90</u>	<u>\$31,380 00</u>	<u>\$36,024 90</u>

*Total of these items, \$6,093.08.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$13,868 89	\$14,924 00	\$60 00	\$18,886 00	\$18,946 00
2. Food	8,428 27	9,500 00		10,000 00	10,000 00
3. Fuel, light, power and water.....	1,488 72	1,450 00		4,000 00	4,000 00
4. Printing	132 45	25 00		150 00	150 00
6. Equipment	1,265 72	1,890 00		1,500 00	1,500 00
7. Supplies	2,070 07	2,560 00		2,500 00	2,500 00
8. Materials	721 34	1,125 00		1,000 00	1,000 00
10. Traveling expenses	1,378 12			1,500 00	1,500 00
11. Communication	266 77	350 00		300 00	300 00
12. Fixed charges and contributions.....	360 00	2,000 00		500 00	500 00
13. General plant service	307 68	600 00		400 00	400 00
15. Contingencies				2,000 00	2,000 00
16. Repairs		2,500 00		2,000 00	2,000 00
Total, general fund.....	\$30,288 03	\$36,924 00	\$60 00	\$44,736 00	\$44,796 00
Prison capital fund—personal service..	300 00	300 00		300 00	300 00
Grand total	\$30,588 03	\$37,224 00	\$60 00	\$45,036 00	\$45,096 00

Number of employees August 1, 1915..... 24 For 12 months ending June 30, 1916:
Number of employees August 1, 1916..... 27 Average number of inmates days, 116.5.
Number of inmates August 1, 1915..... 113 Commutation received, \$.....
Number of inmates August 1, 1916..... 117 Commutation, number of employees, 8.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Commu- tation or Maintenance in Addition to Salary
PAYABLE FROM GENERAL FUND						
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Agent and warden	(1)				
	(Receives \$3,500 from Auburn Prison.)					
2.	Matron	1	\$1,200 00	1	\$1,200 00	Yes
3.	Chaplain, Protestant	1	300 00	1	300 00	No
	(Also receives \$2,000 from Auburn Prison.)					
4.	Chaplain, Catholic	(1)		1	300 00	No
	(Receives \$500 from Auburn Prison.)					
	Requested increase, \$300.					
5.	Chaplain, Hebrew	(1)				
	(Receives \$500 from Auburn Prison.)					
6.	Coachman	1	180 00	1	180 00	No
	(Also receives \$720 from Auburn Prison.)					
7.	Bertillon clerk	1	300 00	1	400 00	No
	Requested increase, \$100.					
	(Also receives \$1,500 from Auburn Prison.)					
		4	\$1,980 00	5	\$2,380 00	
<i>Accounting and stores</i>						
<i>Salaries, regular</i>						
8.	Storekeeper	1	\$300 00	1	\$300 00	No
	(Also receives \$1,200 from Auburn Prison.)					
9.	Comptroller's clerk	1	500 00	1	500 00	No
	(Also receives \$2,000 from Auburn Prison.)					
10.	Assistant Comptroller's clerk.	1	300 00	1	300 00	No
	(Also receives \$1,500 from Auburn Prison.)					
		3	\$1,100 00	3	\$1,100 00	
<i>General supervision of prisoners</i>						
<i>Salaries, regular</i>						
11.	Attendant	1	\$480 00	1	\$480 00	Yes
12.	Attendant, at \$420.....	4	1,680 00	7	2,940 00	Yes
13.						Yes
14.						Yes
15.						Yes

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
16.							Yes	Vacancy.
17.							Yes	Vacancy.
18.							Yes	Vacancy.
	Request three new positions.							
19.	Attendant		1	540 00	1	540 00	Yes	Dean, Bedelia.
20.	Attendant		1	60 00	1	120 00	Yes	Cutler, Sophia.
	Requested increase, \$60. (Also receives \$300 from Prison Capital Fund.)							
21.	Guard, male, at \$900.....		4	3,600 00	4	4,800 00	No	Dean, William E.
22.							No	Betts, John P.
23.							No	Freshour, Bryan H.
24.							No	Westover, Charles.
	Requested increase, \$300 each.							
			11	\$6,360 00	14	\$8,880 00	.....	
	<i>Hospital</i>							
	<i>Salaries, regular</i>							
25.	Physician.		1	\$300 00	1	\$500 00	No	Heacox, Frank L.
	Requested increase, \$200. (Also receives \$2,000 from Auburn Prison.)							
26.	Pharmacist.		1	300 00	1	300 00	No	Elredge, M. B.
	(Also receives \$1,200 from Auburn Prison.)							
27.	Trained nurse				1	720 00	Yes	Vacancy.
	Request new position.							
			2	\$600 00	3	\$1,520 00	.....	
	<i>Educational, scholastic</i>							
	<i>Salaries, regular</i>							
28.	Head teacher		1	\$1,000 00	1	\$1,000 00	No	Stone, Helen P.
29.	Music teacher and organist..		1	224 00	1	346 00	No	Barthomew, Minnie.
	Requested increase, \$122.							
			2	\$1,224 00	2	\$1,346 00	.....	
	<i>Mechanical</i>							
	<i>Engineering</i>							
	<i>Wages, regular</i>							
30.	Engineer.		1	\$1,200 00	1	\$1,200 00	No	Sullivan, M. C.
31.	Laborer, at \$720.....		2	1,440 00	2	1,440 00	No	McQueeney, Mathew.
31a.							No	Forgett, Roderick.
			3	\$2,640 00	3	\$2,640 00	.....	
	<i>Repairs</i>							
	<i>Wages, regular</i>							
32.	Yardmaster.		1	\$300 00	1	\$300 00	No	Gard, William.
	(Also receives \$1,200 from Auburn Prison.)							
33.	Janitor and attendant.....		1	720 00	1	720 00	No	Kirkpatrick, L. H.
			2	\$1,020 00	2	\$1,020 00	.....	
	<i>The following item is not in- cluded in the recapitula- tion of Personal Service:</i>							
	<i>Amount to be made immedi- ately available for deficiency in appropriation for 1916-17.</i>							
	<i>General supervision of pris- oners</i>							
	<i>Salaries, regular</i>					\$60 00	.....	Cutler, Sophia.
20a.	Attendant							
	<i>Industries, manufacturing</i>							
	<i>Salaries, regular</i>							
34.	Forelady.		1	\$300 00	1	\$300 00	Yes	Cutler, Sophia.
	(Also receives \$60 per annum as attendant.)							

PAYABLE FROM PRISON CAPITAL FUND

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration :						
General	**3	\$1,680 00	4	\$1,980 00	5	\$2,380 00
Accounting and stores	3	1,100 00	3	1,100 00	3	1,100 00
General supervision of prisoners	*11	6,360 00	*11	6,360 00	*14	8,880 00
Hospital	2	600 00	2	600 00	3	1,520 00
Educational						
Scholastic	2	1,224 00	2	1,224 00	2	1,346 00
Mechanical						
Engineering	3	2,640 00	3	2,640 00	3	2,640 00
Repairs	2	1,020 00	2	1,020 00	2	1,020 00
Total general fund	26	\$14,624 00	27	\$14,924 00	32	\$18,886 00
Industries, prison capital fund	*1	300 00	1	300 00	1	300 00
	27		28		33	
*Less employees paid (partly) out of tax budget and prison capital fund	1		1		1	
Grand total	26	\$14,924 00	27	\$15,224 00	32	\$19,186 00

**Warden and chaplains, not counted here, serve on this staff but receive no extra compensation.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$1,493 85		\$1,850 00
B. Coffee, tea, cocoa, etc.	307 74		375 00
C. Dairy products	962 25		1,250 00
D. Fish, fresh	55 90		75 00
E. Fish, salt and canned	91 09		100 00
F. Meats, fresh	1,379 79		1,700 00
G. Meats, salt, smoked and canned	509 77		625 00
H. Poultry	16 84		25 00
K. Fruits, canned and jellied	39 02		55 00
L. Fruits, dried	120 49		150 00
M. Fruits, fresh	15 69		25 00
N. Spices, extracts, etc.	29 73		35 00
P. Sugar, syrups, etc.	163 81		190 00
R. Vegetables, canned	12 56		20 00
T. Vegetables, dried	100 85		125 00
U. Vegetables, fresh	611 44		790 00
V. Yeast, baking powder, etc.	69 51		90 00
W. Miscellaneous	96 45		120 00
Matron's account	876 47		900 00
Attendants' account	1,475 02		1,500 00
	\$8,428 27		\$10,000 00
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$1,011 73		\$3,450 00
Light	81 46		100 00
Water	395 53		450 00
	\$1,488 72		\$4,000 00
4. PRINTING	\$132 45		\$150 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
6. EQUIPMENT			
B. Household	\$550 91		\$600 00
C. Medical and surgical	106 08		150 00
D. Motorless vehicles and equipment	17 00		25 00
F. Wearing apparel	362 53		450 00
P. Books	110 42		125 00
T. General plant	118 78		150 00
	<u>\$1,265 72</u>		<u>\$1,500 00</u>
7. SUPPLIES			
A. Office	\$31 64		\$75 00
B. Household	129 16		200 00
C. Laundry cleaning and disinfecting	716 06		800 00
D. Medical and surgical	762 27		900 00
F. Educational	27 51		40 00
H. Botanical and agricultural	19 45		35 00
K. Forage and veterinary	119 94		150 00
L. Refrigerating	232 58		250 00
M. General plant	31 46		50 00
	<u>\$2,070 07</u>		<u>\$2,500 00</u>
8. MATERIALS			
C. Industrial	\$504 08		\$650 00
D. General plant	217 26		350 00
	<u>\$721 34</u>		<u>\$1,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officers and employees.....	\$31 54		\$50 00
B. Transportation of inmates.....	1,346 58		1,450 00
	<u>\$1,378 12</u>		<u>\$1,500 00</u>
11. COMMUNICATION			
Freight, teaming, and express.....	\$1 65		\$5 00
Postage	202 98		220 00
Telephone and telegraph.....	62 14		75 00
	<u>\$266 77</u>		<u>\$300 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Contributions to discharged inmates.....	\$360 00		\$500 00
	<u>\$360 00</u>		<u>\$500 00</u>
13. GENERAL PLANT SERVICE			
Special medical services	\$110 21		\$150 00
Miscellaneous	197 47		250 00
	<u>\$307 68</u>		<u>\$400 00</u>
15. CONTINGENCIES			
			<u>\$2,000 00</u>

REPAIRS

	DEPARTMENTAL REQUEST				
	METHOD OF WORK				
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
General repairs: New roofs and general repairs to buildings	\$2,000 00	.....	\$1,700 00	.....	\$300 00

STATE FARM FOR WOMEN

 RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
 (For comparison only.)

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$4,610 90	\$400 00	\$7,200 00	\$7,600 00
2. Food	2,991 11	.....	6,000 00	6,000 00
3. Fuel light, power and water.....	1,423 94	.....	1,800 00	1,800 00
4. Equipment	2,076 90	.....	.....	.....
5. Supplies	2,278 96	.....	.....	.....
6. Materials	775 24	.....	.....	.....
7. Traveling expenses	293 60	.....	**10,800 00	10,800 00
8. Communication	276 75	.....	.....	.....
9. Fixed charges and contributions.....	45 40	.....	.....	.....
10. General plant service.....	241 83	.....	.....	.....
11. Repairs .....	.....	1,000 00	.....	1,000 00
12. Construction and permanent betterments.....	.....	159,500 00	.....	159,500 00
Grand total	\$15,014 63	\$160,900 00	\$25,800 00	\$186,700 00

Value of home products used, \$2,222.63.

*Total of these items, \$5,988.68.

**Includes \$500 for farm animals and farm implements and \$300 for seeds and fertilizers.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$5,824 36	\$3,940 00*	\$500 00	\$8,360 00	\$8,860 00
2. Food	3,333 33	5,000 00	.....	5,400 00	5,400 00
3. Fuel, light, power and water.....	1,496 31	1,700 00	.....	2,000 00	2,000 00
4. Printing	196 31	300 00	.....	200 00	200 00
5. Advertising .....	.....	.....	.....	100 00	100 00
6. Equipment	2,012 82	2,050 00	.....	3,500 00	3,500 00
7. Supplies	3,368 47	1,650 00	.....	4,000 00	4,000 00
8. Materials	241 35	1,100 00	.....	1,100 00	1,100 00
9. Travelling expenses	1,183 23	.....	600 00	1,400 00	2,000 00
10. Communication	261 57	300 00	.....	400 00	400 00
11. Fixed charges and contributions.....	22 70	100 00	.....	200 00	200 00
12. General plant service.....	437 35	1,500 00	.....	1,500 00	1,500 00
13. Contingencies .....	.....	.....	.....	1,000 00	1,000 00
14. Repairs .....	.....	.....	.....	1,112 00	1,112 00
15. Construction and permanent betterments .....	.....	.....	.....	53,250 00	53,250 00
Grand total	\$18,427 80	\$17,640 00	\$1,100 00	\$83,522 00	\$84,622 00

Value of home products used, ———.

* Includes \$400, immediately available.

PERSONAL SERVICE

DEPARTMENTAL REQUEST 1917-18

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Agent and warden.....	1	\$1,500 00	1	\$2,700 00	Yes	Armstrong, Jane L.
	Requested increase, \$1,200.						
2.	Physician, attending	1	300 00	1	500 00	.....	Noerling, H. J.
	Requested increase, \$200.						
3.	Head farmer			1	900 00	.....	Vacancy.
	Request new position.						
		2	\$1,800 00	3	\$4,100 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
4.	Secretary to the warden.....			1	\$900 00	Yes	Vacancy.
	Request new position.						
5.	Stenographer and clerk.....			1	720 00	Yes	Vacancy.
	Request new position.						
6.	Typewriter copyist	1	480 00			Yes	Ryan, Kathryn.
	Request to abolish position.						
		1	\$480 00	2	\$1,620 00	.....	
<i>General supervision of pris- oners</i>							
<i>Salaries, regular</i>							
7.	Head matron			1	\$720 00	Yes	Vacancy.
	Request new position.						
8.	Attendant, at \$420.....	3	\$1,260 00			Yes	Hinds, Marion C.
9.	Attendant, at \$480.....			3	1,440 00	Yes	Perry, Florence M.
10.						Yes	Holleran, Sara L.
11.	Requested increase, \$60 each.						
		3	\$1,260 00	4	\$2,160 00	.....	
<i>The following items are not included in the recapitula- tion of personal service:</i>							
Amount to be made imme- diately available for de- ficiency in appropriation for 1916-17.							
<i>Administration</i>							
<i>Salaries, regular</i>							
	Agent and warden				\$500 00	.....	Armstrong, Jane L.

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration :						
General	2	\$1,800 00	2	\$1,800 00	3	\$4,100 00
Accounting and stores.....	1	480 00	1	480 00	2	1,620 00
General supervision of prisoners.....	3	1,140 00	3	1,260 00	4	2,640 00
Engineering	1	730 00	.....		.....	
Field service	2	1,330 00	.....		.....	
Totals	9	\$5,480 00	6	\$3,540 00	9	\$8,360 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$712 75		\$1,197 85
B. Coffee, tea, cocoa, etc.....	144 00		200 00
C. Dairy products	8 88		19 76
D. Fish, fresh	60 46		78 38
E. Fish, salt and canned	87 00		110 05
F. Meats, fresh	1,112 33		1,857 25
G. Meats, salt, smoked and canned	255 60		361 72
L. Fruits, dried	26 76		54 43
M. Fruits, fresh	6 00		6 60
N. Spices, extracts, etc.	29 31		33 71
P. Sugar, syrup, etc.	111 34		183 64
R. Vegetables, canned	56 40		69 86
T. Vegetables, dried	9 45		15 84
U. Vegetables, fresh	7 87		14 05
V. Yeast, baking powder, etc.	26 54		50 56
W. Miscellaneous	34 90		60 50
X. Warden's supplies	693 74		1,050 00
	<u>\$3,383 33</u>		<u>\$5,400 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$1,048 41		\$1,400 00
Light	447 90		600 00
	<u>\$1,496 31</u>		<u>\$2,000 00</u>
4. PRINTING	<u>\$196 31</u>		<u>\$200 00</u>
5. ADVERTISING			<u>\$100 00</u>
6. EQUIPMENT			
A. Office	\$50 00		\$100 00
B. Household	594 93		796 00
C. Medical and surgical.....	6 00		50 00
D. Motorless vehicles and equipment	82 40		212 00
E. Wearing apparel	436 96		536 00
G. Educational			25 00
K. Industrial	81 10		106 00
M. Farm and garden	16 12		50 00
N. Live stock			800 00
P. Books	49 71		75 00
T. General plant	695 00		750 00
	<u>\$2,012 82</u>		<u>\$3,500 00</u>
7. SUPPLIES			
A. Office	\$79 00		\$100 00
B. Household	200 99		312 00
C. Laundry, cleaning and disinfecting	90 78		141 00
D. Medical and surgical	109 73		159 00
H. Botanical and agricultural	665 37		666 00
K. Forage and veterinary	1,839 00		2,239 00
M. General plant	383 60		383 00
	<u>\$3,368 47</u>		<u>\$4,000 00</u>
8. MATERIALS			
C. Industrial	\$241 35		\$600 00
D. General plant			500 00
	<u>\$241 35</u>		<u>\$1,100 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees	\$232 95	\$200 00	\$400 00
B. Transportation of inmates.....	950 28	400 00	1,000 00
	<u>\$1,183 23</u>	<u>\$600 00</u>	<u>\$1,400 00</u>
11. COMMUNICATION	<u>\$261 57</u>		<u>\$400 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS	<u>\$22 70</u>		<u>\$200 00</u>
13. GENERAL PLANT SERVICE	<u>\$437 35</u>		<u>\$1,500 00</u>
15. CONTINGENCIES			<u>\$1,000 00</u>

REPAIRS

	DEPARTMENTAL REQUEST 1917-18				
	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to barn and outbuildings	\$750 00				
Screens for cottages, complete, 114 windows and 7 doors	362 00	\$362 00			
	<u>\$1,112 00</u>				

CONSTRUCTION AND PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
One new cottage							\$40,000 00
Barn for stock, hay and grain							10,000 00
Hennerly							500 00
Piggery							750 00
Permanent water supply, as recommended by State Architect							2,000 00
							<u>\$53,250 00</u>

DANNEMORA STATE HOSPITAL

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For Comparison Only.)

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$62,653 01	.....	\$74,000 00	\$74,000 00
2. Food	41,145 37	.....	46,000 00	46,000 00
3. Fuel, light, power and water	8,641 50	.....	10,000 00	10,000 00
4. Printing	53 25			
5. Advertising	13 00			
6. Equipment	4,920 18			
7. Supplies	5,642 50			
8. Materials	3,638 25			
9. Hired horses and vehicles	118 61	*	6,000 00	6,000 00
10. Traveling expenses	746 99			
11. Communication	573 22			
12. Fixed charges and contributions	517 64			
13. General plant service	1,072 39			
14. Rents	192 00			
15. Contingencies .....	.....			
16. Repairs .....	.....	\$7,295 77	.....	7,295 77
17. Construction and permanent betterments .....	.....	69,996 55	.....	69,996 55
18. Acquisition of real estate .....	.....	10,000 00	.....	10,000 00
Grand total	\$129,927 91	\$87,292 32	\$136,000 00	\$223,292 32

*Total of these items, \$17,488.03.

RECAPITULATION — 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	Total Departmental Request
1. Personal service	\$75,084 00	\$75,084 00		\$80,098 00
2. Food	43,199 19	46,300 00		52,500 00
3. Fuel, light, power and water	9,500 42	9,732 00		11,000 00
4. Printing	335 78	66 00		450 00
5. Advertising	27 50			50 00
6. Equipment	6,495 73	5,875 00		7,790 00
7. Supplies	5,162 45	6,468 00		6,200 00
8. Materials	5,370 59	4,000 00		5,600 00
10. Traveling expenses	310 96	700 00		500 00
11. Communication	504 55	590 00		994 00
12. Fixed charges and contributions.....	2,919 87	3,180 00		3,430 00
13. General plant service	1,289 54	1,400 00		1,922 00
14. Rent	210 00	216 00		240 00
15. Contingencies				3,000 00
16. Repairs	1,374 21	4,000 00		4,150 00
17. Construction and permanent better- ments	17,700 81	27,200 00		44,100 00
Grand total	\$169,485 60	\$184,811 00		\$222,024 00

Value of home products used, \$4,579.53.

Number of employees August 1, 1915.....	106	For 12 months ending June 30, 1916:
Number of employees August 1, 1916.....	109	Average number of inmates days, 526.7.
Number of inmates August 1, 1915.....	521	Commutation received, \$2,651.02.
Number of inmates August 1, 1916.....	539	Commutation, number of employees, 49.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Administration</i>							
<i>General</i>							
<i>Salaries, regular</i>							
1.	Medical superintendent	1	\$4,675 00	1	\$4,750 00	Yes	North, C. H., M.D.
	Requested increase, \$75.						
2.	First assistant physician....	1	2,900 00	1	2,975 00	Yes	Ross, John R., M.D.
	Requested increase, \$75.						
3.	Senior assistant physician...	1	2,050 00	1	2,125 00	Yes	Dexter, Roger, M.D.
	Requested increase, \$75.						
4.	Assistant physician	1	1,300 00	1	1,375 00	Yes	Robert, Harold R., M.D.
	Requested increase, \$75.						
5.	Medical interne	1	1,000 00	1	1,000 00	Yes	Vacancy.
6.	Stenographer	1	816 00	1	816 00	Yes	Manion, H. Blanche.
7.	Driver and coachman.....	1	620 00	1	684 00	Yes	Guerin, George.
	Requested increase, \$64.						
8.	Cook	1	395 00	1	420 00	Yes	Kennedy, Margaret.
	Requested increase, \$25.						
9.	Cook and supervising house- maid	1	396 00	1	384 00	Yes	Lagoy, Elizabeth.
	Requested decrease, \$12.						
11.	Housemaid and assistant cook	1	336 00	1	336 00	Yes	Connolly, Catherine.
12.	Housemaid and assistant cook	1	264 00	1	360 00	Yes	Bertrand, Mary C.
	Requested increase, \$96.						
13.	Housemaid, at \$240.....	3	720 00	.....	.....	.....	
14.	Housemaid, at \$276.....	.....	.....	2	552 00	Yes	Lavarnway, Anna M.
15.	Requested increase, \$36 each.	.....	.....	.....	.....	Yes	Vacancy.
16.	Housemaid .....	.....	.....	1	334 00	Yes	Mitchell, Carrie.
	Requested change in title to housemaid and assistant cook and increase, \$94.						
		14	\$15,472 00	14	\$16,111 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
17.	Steward	1	\$2,475 00	1	\$2,500 00	Yes	Kurtz, J. H.
	Requested increase, \$25.						

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
18.	Commissary clerk, bookkeeper Requested increase, \$20.	1	1,176 00	1	1,196 00	Yes McNaught, W. F.
19.	Stenographer	1	816 00	1	816 00	Yes Signor, Daisy M.
20.	Storekeeper and butcher..... Requested change in title to storekeeper and meatcutter and increase, \$60.	1	1,020 00	1	1,080 00	Yes Lefevre, Arthur S.
21.	Attendant	1	600 00	1	600 00	Yes Cosgrave, Grace E.
		5	\$6,087 00	5	\$6,192 00	.....
<i>Ward service</i>						
<i>Salaries, regular</i>						
22.	Chief supervisor	1	\$1,020 00	1	\$1,080 00	Yes Rothery, Ralph.
	Requested increase, \$60.		5,808 00			Yes
23.	Attendants, supervisors.....					Yes Foy, William P.
24.	Attendant, supervisor at \$780			3	2,340 00	Yes Ward, Patrick.
25.						Yes Vaughan, Michael.
26.						Yes Stack, Patrick F.
27.	Attendant, supervisor, at \$756.			2	1,512 00	Yes Manor, George.
28.						Yes Sheridan, Edward C.
29.	Attendant, supervisor			1	768 00	Yes Wright Lawrence D.
30.	Attendant, supervisor			1	717 00	Yes Wardell, Matthew.
31.	Attendant, supervisor			1	712 00	Yes
	Total requested increase for attendant, supervisors, \$241.					Yes
32.	Attendants, charge		3,744 00			Yes Garrow, William.
33.	Attendant, charge			1	660 00	Yes Healy, Timothy.
34.	Attendant, charge, at \$636....			3	1,908 00	Yes Lamkins, Myron.
35.						Yes Mear, Walter E.
36.						Yes Lavarney, Henry.
37.	Attendant, charge			1	620 00	Yes Sullivan, Michael.
38.	Attendant, charge			1	619 00	Yes Curran, Ernest.
39.	Attendant, charge			1	610 00	Yes
	Total requested increase at- tendants, charge, \$673.					Yes
40.	Attendant, charge, at \$588....			2	1,176 00	Yes Vacancy.
41.						Yes Vacancy.
	Request two new positions.					Yes
42.	Attendants, assistant charge.....		6,396 00			
43.	Attendant, assistant charge, at \$576			4	2,304 00	
44.						Coffey, Joseph.
45.						Glazier, Wayland.
46.						Tripp, Thomas.
47.	Attendant, assistant charge.....			1	565 00	Yes Coryer, William.
48.	Attendant, assistant charge.....			1	548 00	Yes Gohle, William.
49.	Attendant, assistant charge.....			1	600 00	Yes Lash, William H.
50.	Attendant, assistant charge.....			1	492 00	Yes Smart, Frederick.
51.	Attendant, assistant charge.....			1	535 00	Yes LaJole, Nelson.
52.	Attendant, assistant charge.....			1	468 00	Yes Lavarney, Philbert.
53.	Attendant, assistant charge.....			1	504 00	Yes Vacancy.
	One incumbent transferred to Repairs at \$580. Total increase requested for re- maining incumbents, \$200.					Yes
54.	Attendants		12,696 00			Yes Tobey, Frank.
55.	Attendant, at \$376.....			2	752 00	Yes Ayotte, Henry.
56.						Yes Ayotte, Frank.
57.	Attendant			1	360 00	Yes Bobria, Ethan A.
58.	Attendant			1	380 00	Yes Bolia, John L.
59.	Attendant, at \$334.....			2	728 00	Yes Fecteau, Edmore.
60.						Clinton, Edward.
61.	Attendant, at \$352.....			2	704 00	Yes Parrott, Fred.
62.						Yes Canning, Harry T.
63.	Attendant			1	509 00	Yes Conway, Thomas J.
64.	Attendant			1	507 00	Yes Cusprinie, James.
65.	Attendant			1	394 00	Yes Ducatte, William.
66.	Attendant, at \$368.....			2	736 00	Yes Swinyer, James M.
67.						Yes King, Jack L.
68.	Attendant, at \$348.....			3	1,044 00	Yes Fecteau, Eldridge J.
69.						Yes Van Gorder, George.
70.						Yes Fadden, Homer L.
71.	Attendant			1	482 00	Yes Garrow, Herbert.
72.	Attendant, at \$372.....			2	744 00	Yes Kohler, Van Valen.
73.						Yes Lyon, Wilbur.
74.	Attendant			1	504 00	Yes

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
75.	Attendant, at \$356.....			3	1,068 00	Yes	Ayotte, John.
76.						Yes	Facteau, Francis.
77.						Yes	Tighe, Charles.
78.	Attendant			1	392 00	Yes	Manogue, Francis J.
79.	Attendant			1	480 00	Yes	McGovern, Terence.
80.	Attendant			1	498 00	Yes	Myette, George.
81.	Attendant			1	444 00	Yes	Robinson, Timothy.
82.	Attendant			1	424 00	Yes	O'Brien, Fred.
83.	Attendant			1	428 00	Yes	McGrath, Michael.
84.	Attendant			1	446 00	Yes	Duley, Andrew L.
85.	Attendant			1	456 00	Yes	Gratto, Fred.
86.	Attendant, at \$312.....			5	1,560 00	Yes	Vacancy.
87.						Yes	Vacancy.
88.						Yes	Vacancy.
89.						Yes	Vacancy.
90.						Yes	Vacancy.
	Requested total increase \$1,454, including two new positions at \$312 each.						
		62	\$29,664 00	65	\$32,888 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
91.	Attendant, supervisor of sewing room and shoe shop.....	1	\$900 00	1	\$960 00	Yes	Mear, Clinton E.
	Requested increase, \$60.						
<i>Kitchen and dining room</i>							
<i>Wages, regular</i>							
92.	Head cook and supervisor....	1	\$876 00	1	\$960 00	Yes	Buck, McKenzie.
	Requested increase, \$84.						
93.	Attendant, charge	1	630 00	1	660 00	Yes	Goddeau, William.
	Requested increase, \$30.						
94.	Attendant, supervisor	1	840 00	1	840 00	Yes	Harris, Perley S.
95.	Attendant	1	444 00	1	444 00	Yes	Goddeau, Frank.
		4	\$2,790 00	4	\$2,904 00	.....	
<i>Bakery</i>							
<i>Wages, regular</i>							
96.	Baker	1	\$816 00	1	\$852 00	Yes	Curran, Edward.
	Requested increase, \$36.						
<i>Laundry</i>							
<i>Wages, regular</i>							
97.	Attendant, charge	1	\$660 00	1	\$633 00	Yes	Kennedy, Jeremiah.
	Requested decrease, \$27.						
98.	Head laundress	1	360 00	1	368 00	Yes	Ash, Caroline.
	Requested increase, \$8.						
		2	\$1,020 00	2	\$1,001 00		
<i>Mechanical</i>							
<i>Engineering</i>							
<i>Wages, regular</i>							
99.	Chief engineer	1	\$1,308 00	1	\$1,308 00	Yes	Chapell, Fred.
100.	Assistant engineer, first grade, at \$1,200	2	2,400 00	2	2,400 00	Yes	Chapell, Collins.
101.						Yes	Myers, George.
102.	Assistant electrical engineer, third grade	1	684 00	1	696 00	Yes	Thompson, Stephen B.
	Requested increase, \$12.						
103.	Fireman and dynamo tender. Requested increase, \$12.	1	684 00	1	696 00	Yes	Brennan, William J.
104.	Fireman, at \$600.....	3	1,800 00				
105.	Fireman, at \$624.....			2	1,248 00	Yes	Bailey, Charles.
106.						Yes	Goddeau, Oscar.
	Requested increase, \$24 each.						
107.	Fireman			1	620 00	Yes	Knight, Isaac.
	Requested increase, \$20.						
108.	Attendant, charge	1	660 00	1	660 00	Yes	Carter, George.
109.	Attendant, assistant charge..	1	528 00	1	562 00	Yes	Haley, Herbert.
	Requested increase, \$34.						
		10	\$8,064 00	10	\$8,190 00		

DEPARTMENTAL REQUEST								
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumben
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount			
<i>Repairs</i>								
<i>Wages, regular</i>								
110.	Head carpenter	1	\$1,260 00	1	\$1,260 00	Yes	Barrett, E. A.	
111.	Mason	1	1,044 00	1	1,044 00	Yes	Mitchell, John.	
112.	Painter	1	816 00	1	846 00	Yes	Kelly, John J.	
Requested increase, \$30.								
113.	Attendants, supervisors.....		1,716 00					
114.	Attendant, supervisor.....			1	960 00	Yes	Hanlon, John.	
Requested increase, \$60.								
115.	Attendant, supervisor.....			1	840 00	Yes	Holland, John.	
Requested increase, \$24.								
116.	Attendants, charge		1,227 00					
117.	.....			1	600 00	Yes	Cumm, Eli H.	
118.	.....			1	638 00	Yes	Tacy, Wilfred.	
Requested increase, \$11.								
119.	Attendants, assistant charge.		1,620 00					
Two positions transferred to farm, garden and grounds, \$1,060.								
120.	Attendants, assistant charge.			1	576 00	Yes	Facto, Joseph.	
Requested increase, \$16.								
121.	Attendants, assistant charge.			1	580 00	Yes	Moreau, Philippe.	
Transferred from ward ser- vice and requested change in title to attendant, charge.								
122.	Attendants		840 00					
123.	Attendant			1	388 00	Yes	Lagoy, Arthur.	
Requested decrease, \$32.								
124.	Attendant			1	324 00	Yes	Vacancy.	
Requested decrease, \$96.								
		12	\$8,523 00	11	\$8,056 00			
<i>Field service</i>								
<i>Farm, garden and grounds</i>								
<i>Wages, regular</i>								
125.	Attendant, charge	1	\$636 00	1	\$756 00	Yes	Nason, Frank E.	
Requested change in title to farmer and increase, \$120.								
126.	Attendants, assistant charge.		1,112 00					
127.	Attendant, assistant charge, at \$564			2	1,128 00	Yes	Downs, Patrick K.	
128.	.....					Yes	Lavarnway, Edward.	
Requested increase, \$8 each.								
129.	Attendant, assistant charge.			1	560 00	Yes	Tomlinson, Thomas.	
Transferred from repairs.								
130.	Attendant, assistant charge.			1	500 00	Yes	Ash, William F.	
Transferred from repairs.								
		3	\$1,748 00	5	\$2,944 00			

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration:						
General	14	\$14,856 00	14	\$15,472 00	14	\$16,111 00
Accounting and stores	5	5,756 00	5	6,087 00	5	6,192 00
Ward service	60	29,088 00	62	29,664 00	65	32,888 00
Industrial	1	948 00	1	900 00	1	960 00
Kitchen and dining room.....	4	2,808 00	4	2,790 00	4	2,904 00
Bakery	1	804 00	1	816 00	1	852 00
Meat stores	1	180 00				
Laundry	2	1,020 00	2	1,020 00	2	1,001 00
Mechanical:						
Engineering	10	8,472 00	10	8,064 00	10	8,190 00
Repairs	12	8,520 00	12	8,523 00	11	8,056 00
Field service — farm, garden and grounds.....	3	1,656 00	3	1,748 00	5	2,944 00
Totals	113	\$74,108 00	114	\$75,084 00	118	\$80,098 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$6,947 41		\$9,574 51
B. Coffee, tea, cocoa, etc.	1,051 80		1,307 94
C. Dairy products	11,591 66		13,483 20
D. Fish, fresh	1,035 84		1,153 75
E. Fish, salt, smoked and canned	474 65		567 20
F. Meats, fresh	8,084 63		9,222 00
G. Meats, salt, smoked and canned	4,549 67		5,986 50
H. Poultry	176 86		204 00
K. Fruits, canned and jellies	119 01		146 25
L. Fruits, dried	739 23		910 00
M. Fruits, fresh	269 54		263 75
N. Spices, extracts, etc.	99 36		114 03
P. Sugar, syrup, etc.	1,849 16		2,137 42
R. Vegetables, canned	224 91		291 50
T. Vegetables, dried	922 69		1,320 00
U. Vegetables, fresh	2,794 35		3,209 00
V. Yeast, baking powder, etc.....	161 12		218 20
W. Miscellaneous	719 67		890 75
Superintendent, medical staff and steward's rations	1,387 53		1,500 00
	<u>\$43,199 19</u>		<u>\$52,500 00</u>
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$9,296 57		\$10,775 00
Light	203 85		225 00
	<u>\$9,500 42</u>		<u>\$11,000 00</u>
4. PRINTING	<u>\$335 78</u>		<u>\$450 00</u>
5. ADVERTISING	<u>\$27 50</u>		<u>\$50 00</u>
6. EQUIPMENT			
A. Office	\$265 70		\$200 00
B. Household	2,264 92		2,840 00
C. Medical and surgical	119 42		140 00
D. Motorless vehicles	56 66		120 00
F. Wearing apparel	2,338 38		3,000 00
L. Laundry	73 03		105 00
M. Farm and garden	108 99		225 00
N. Live stock	73 50		200 00
P. Books	131 32		150 00
T. General plant	963 81		810 00
	<u>\$6,495 73</u>		<u>\$7,790 00</u>
7. SUPPLIES			
A. Office	\$207 92		\$225 00
B. Household	2,040 02		2,385 00
C. Laundry, cleaning and disinfecting	477 20		600 00
D. Medical and surgical	412 91		450 00
H. Botanical and agricultural	208 84		275 00
K. Forage and veterinary	1,453 57		1,815 00
M. General plant	361 99		450 00
	<u>\$5,162 45</u>		<u>\$6,200 00</u>
8. MATERIALS			
C. Industrial	\$2,842 67		\$3,500 00
D. General plant	2,527 92		2,100 00
	<u>\$5,370 59</u>		<u>\$5,600 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$74 61		\$120 00
B. Transportation of inmates	168 85		300 00
C. Hotel expenses	67 50		80 00
	<u>\$310 96</u>		<u>\$500 00</u>
11. COMMUNICATION			
Freight and express	\$37 41		\$400 00
Postage	348 76		454 00
Telephone and telegraph	118 33		140 00
	<u>\$504 55</u>		<u>\$994 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
12. FIXED CHARGES AND CONTRIBUTIONS			
Rewards	\$100 00		\$300 00
Contributions to discharged inmates	145 00		200 00
Commutation in lieu of maintenance	2,651 02		2,880 00
Miscellaneous	23 85		50 00
	<u>\$2,919 87</u>		<u>\$3,430 00</u>
13. GENERAL PLANT SERVICE			
Special religious services	\$220 00		\$242 00
Special medical services	740 00		1,280 00
Miscellaneous	329 54		400 00
	<u>\$1,289 54</u>		<u>\$1,922 00</u>
14. RENTS	<u>\$210 00</u>		<u>\$240 00</u>
15. CONTINGENCIES			
A. Requested to meet expenses which cannot be foreseen.....			\$1,000 00
B. This contingency is requested to provide for any deficiencies under any of the several sub-headings which may arise on account of circumstances which cannot be foreseen at this time as for instance an excessive increase in the more important food articles such as flour, potatoes, etc.; increased activities in the transportation and deportation of patients; rewards for apprehending escaped inmates, etc.			2,000 00
			<u>\$3,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
	Contract	Material	Inmate Labor	Outside Labor	
For repairs to floors	\$1,000 00	\$750 00	\$150 00	\$250 00	
For repairs to porch	600 00	375 00	100 00	225 00	
For furniture and equipment for assembly hall..	600 00	600 00			
For addition to laundry dryer	200 00	200 00			
For painting interior walls	750 00	750 00			
For incidental equipment	1,000 00	1,000 00			
	<u>\$4,150 00</u>	<u>\$3,675 00</u>	<u>\$250 00</u>	<u>\$475 00</u>	

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Es- timated Li- ability as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
For completion of north- west wing							\$39,800 00
1915							
Appropriated for foundation, \$20,000		\$6,616 00	\$20,000 00	\$20,000 00	\$128 76		
1916							
Appropriation for construction, \$20,000			20,000 00	20,000 00	20,000 00		
For cement and rough lum- ber for walks							500 00
For clearing, under draining and leveling land available for cultivation							750 00
For converting old shop build- ing into cottage for em- ployees							1,200 00
For fencing							750 00
For addition to hennery.....							400 00
For water heater, pipe, fit- tings, etc.							700 00
	<u>.....</u>	<u>\$6,616 00</u>	<u>\$40,000 00</u>	<u>\$40,000 00</u>	<u>\$20,128 76</u>	<u>.....</u>	<u>\$14,100 00</u>

MATTEAWAN STATE HOSPITAL

RECAPITULATION, 1916-1917 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$103,715 77		\$110,000 00	\$110,000 00
2. Food	54,503 87		58,000 00	58,000 00
3. Fuel, light, power and water.....	15,023 53		17,000 00	17,000 00
4. Printing	113 00			
5. Advertising	45 50			
6. Equipment	7,486 68			
7. Supplies	10,440 39			
8. Materials	6,294 17			
9. Hired horses and vehicles.....	85 00	*	29,200 00	29,200 00
10. Traveling expenses	959 03			
11. Communications	1,109 24			
12. Fixed charges and contributions.....	451 78			
13. General plant service.....	1,237 60			
14. Rent	53 75			
16. Repairs		\$10,500 00		10,500 00
17. Construction or permanent betterments.....		222,610 46		222,610 46
Grand total	\$201,519 31	\$233,110 46	\$214,200 00	\$447,310 46

Total value of home products used, \$22,193.40.

* Total of these items, \$28,276.14.

RECAPITULATION, 1917-1918.

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 June 30, 1918	Total Departmental Request
1. Personal service	\$102,328 92	\$111,212 32		\$128,410 67	\$128,410 67
2. Food	57,107 95	55,600 00	6,400 00	66,744 30	73,144 30
3. Fuel, light, power and water.....	15,608 62	16,600 00	1,000 00	18,000 00	19,000 00
4. Printing	695 22	235 00		800 00	800 00
5. Advertising	56 90			100 00	100 00
6. Equipment	11,272 44	8,800 00	600 00	13,500 00	14,100 00
7. Supplies	13,346 68	11,200 00	1,200 00	15,675 00	16,875 00
8. Materials	5,661 77	6,900 00	800 00	8,300 00	9,100 00
10. Traveling expenses	696 80	900 00		1,000 00	1,000 00
11. Communication	1,283 97	1,175 00		1,410 00	1,410 00
12. Fixed charges and contributions.....	187 50	3,012 00		3,628 00	3,628 00
13. General plant service.....	1,545 59	1,575 00		1,850 00	1,850 00
14. Rent	59 00				
15. Contingencies				5,000 00	5,000 00
16. Repairs	4,351 51	7,400 00		8,350 00	8,350 00
17. Construction or permanent betterments	29,487 93	27,500 00		228,900 00	228,900 00
Grand total	\$243,681 80	\$252,139 32	\$10,000 00	\$501,667 97	\$511,667 97

Value of home products used \$29,853.00.

No. of employees August 1, 1915.....	209	For 12 months ending June 30, 1916:	
No. of employees August 1, 1916.....	206	Average No. of inmates, days.....	856.03
No. of inmates August 1, 1915.....	347	Commutation received \$.....	
No. of inmates August 1, 1916.....	864	Commutation. No. of employees.....	

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Medical superintendent	1	\$3,800 00	1	\$4,800 00	Yes Kieh, Raymond F. C., M.D.
	Requested increase, \$1,000.					
2.	First assistant physician.....	1	2,866 66	1	3,060 00	Yes Moore, Jos. W., M.D.
	Requested increase, \$193.34.					
3.	Senior assistant physician....			1	1,800 00	Yes Vacancy.
	Change of title requested from assistant physician and increase of \$200.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Mainte- nance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensa- tion Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
4.	Assistant physician	1	1,600 00	.....	.....	Yes	Webster, B. R., M.D.
	Change of title requested to senior assistant physician and increase of \$200.						
5.	Assistant physician.....	1	1,200 00	1	1,320 00	Yes	Smith, L. J., M.D.
	Requested increase, \$120.						
6.	Assistant physician.....	1	1,408 33	1	1,560 00	Yes	Sharp, G. A., M.D.
	Requested increase, \$151.67.						
7.	Assistant physician.....	1	1,358 33	1	1,440 00	Yes	Devendorf, F. C., M.D.
	Requested increase, \$81.67.						
8.	Medical interne .....	.....	.....	1	1,000 00	Yes	Vacancy.
	Request new position.						
9.	Stenographer.	1	816 00	1	816 00	\$48 00	Howe, Nellie L.
10.	Attendant, stenographer	1	420 00	1	480 00	Yes	McCollam, Jane.
	Requested increase, \$60.						
11.	Charge attendants	2	1,044 00	.....	.....	.....	Franklin, J. H.
12.	Charge attendants, at \$570....	.....	.....	2	1,140 00	Yes	Weeks, Wm. K.
13.	Requested increase, \$48 each.					\$48 00	
14.	Assistant charge attendant....	1	480 00	1	510 00	Yes	Browne, Joseph.
	Requested increase, \$30.						
15.	Policeman.	1	600 00	1	600 00	\$48 00	McKee, Styles.
16.	Barber.	1	660 00	1	660 00	Yes	Featherston, M.
17.	Coachman.	1	750 00	1	750 00	Yes	Krom, Leroy G.
18.	Driver.	1	456 00	1	456 00	\$48 00	Odell, Willis.
19.	Supervising housemaid	1	396 00	1	420 00	Yes	Powers, Catherine.
	Requested increase, \$24.						
20.	Waitress, at \$276.....	2	552 00	.....	.....	.....	
21.	Waitress, at \$300.....	.....	.....	2	600 00	Yes	Moran, Anna.
22.	Requested increase, \$24 each.					Yes	McCullagh, Mary.
23.	Chambermaid, at \$276.....	2	552 00	.....	.....	.....	
24.	Chambermaid, at \$300.....	.....	.....	2	600 00	Yes	McCullough, Sarah.
25.	Requested increase, \$24 each.					Yes	Tierney, Margaret.
		20	\$18,959 32	21	\$22,012 00	.....	
<i>Accounting and stores</i>							
<i>Salaries, regular</i>							
26.	Steward.	1	\$2,500 00	1	\$2,580 00	Yes	Thomas, W. A.
	Requested increase, \$80.						
27.	Bookkeeper.	1	1,260 00	1	1,260 00	\$48 00	Alderman, K. E.
28.	Clerk.	1	840 00	1	840 00	48 00	Taylor, F. E.
29.	Storekeeper.	1	840 00	1	840 00	Yes	Murphy, John J.
30.	Charge attendant, stenogra- pher.	1	665 00	1	600 00	Yes	Bommer, Marie.
	Requested decrease, \$65.						
31.	Attendant.	1	372 00	1	420 00	\$48 00	Vredenberg, M.
	Requested increase, \$48.						
32.	Attendant.	1	432 00	1	450 00	Yes	Buckley, P.
	Requested increase, \$18.						
		7	\$6,909 00	7	\$6,990 00	.....	
<i>Ward service</i>							
<i>Day, male wards</i>							
<i>Salaries, regular</i>							
33.	Chief supervisor	1	\$900 00	1	\$960 00	Yes	McMorrow, Charles.
	Requested increase, \$60.						
34.	Supervisor.	1	744 00	1	780 00	\$48 00	Callahan, John.
	Requested increase, \$36.						
35.	Charge nurses, at \$612.....	2	1,224 00	.....	.....	.....	
36.	Charge nurses, at \$630.....	.....	.....	2	1,260 00	Yes	Anschutz, A. H.
37.	Requested increase, \$18 each.					\$48 00	Wagner, R. R.
38.	Charge attendants	10	5,262 00	.....	.....	.....	
39.	Charge attendants, at \$570....	.....	.....	8	4,560 00	Yes	Conroy, Edward.
40.						Yes	Flynn, John T.
41.						Yes	Kelly, John.
42.						\$48 00	Leary, John.
43.						48 00	Leith, David.
44.						Yes	McGaughrin, George.
45.						48 00	Osoba, Frank J.
46.						Yes	Page, Edward.
47.	Charge attendant, at \$540.....	.....	.....	1	540 00	Yes	Mullen, Thomas G.
48.	Charge attendants, at \$510...	.....	.....	3	1,530 00	.....	Vacancy.
49.							Vacancy.
50.							Vacancy.
	Total requested increase, \$1,368 and two new posi- tions.						

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
51.	Assistant charge attendants.	12	5,396 00	.....	.....	.....	.....
52.	Assistant charge attendants, at \$480 .....	.....	.....	14	6,720 00	Yes	Brown, John J.
53.						\$48 00	Carroll, Owen.
54.						Yes	Collins, Hugh.
55.						Yes	Crawford, Thomas.
56.						\$48 00	Lucey, John J.
57.						Yes	Way, Vanness.
58.						Yes	Tolland, J. F.
59.						Yes	Wallwork, Charles.
60.						\$48 00	Ward, Hugh.
61.						48 00	Martin, John.
62.						48 00	Johanson, Emanuel.
63.							Vacancy.
64.							Vacancy.
65.							Vacancy.
	Total requested increase, \$1,324, and two new posi- tions.						
66.	Attendants	44	17,150 00	.....	.....	.....	Brennan, Michael.
67.	Attendants, at \$450 .....	.....	.....	32	14,400 00	Yes	O'Mara, John.
68.						\$48 00	Carey, Milton.
69.						48 00	Cassidy, Peter.
70.						Yes	Cogan, Thomas J.
71.						\$48 00	Cole, LeRoy C.
72.						48 00	Cooney, James.
73.						Yes	Cosgrove, J. J.
74.						\$48 00	Craddock, John.
75.						Yes	Dubetsky, S.
76.						Yes	Fagan, Charles.
77.						Yes	Kearney, John.
78.						Yes	Lent, John A.
79.						Yes	McCaffery, M.
80.						Yes	Nugent, John.
81.						Yes	O'Connor, Dennis.
82.						Yes	O'Donnell, Thomas.
83.						\$48 00	O'Malley, M.
84.						Yes	Pedley, Frank.
85.						\$48 00	Quinn, John J.
86.						Yes	Furey, Thomas.
87.						Yes	Schatzel, A.
88.						Yes	Scott, Kenneth.
89.						Yes	Sullivan, B.
90.						Yes	TeeVan, John.
91.						Yes	Ten Eyck, Joseph.
92.						\$48 00	Tuthill, Charles.
93.						Yes	Tighe, Patrick.
94.						Yes	Vacancy.
95.							Vacancy.
96.							Vacancy.
97.							Vacancy.
98.							Budney, Francis.
99.	Attendants, at \$420 .....	.....	.....	12	5,040 00	Yes	McConnell, G.
100.						Yes	Collins, James.
101.						Yes	Leahy, John.
102.						Yes	Morgan, Dennis.
103.						Yes	Mee, Patrick.
104.						Yes	Budney, Con. J.
105.						Yes	Burns, John.
106.						Yes	Lowe, Raymond.
107.						Yes	Decker, Wm. E.
108.						Yes	Ryan, Wm.
109.						Yes	Roddy, George.
110.						Yes	
	Total requested, increase \$2,290.						
111.	Attendant, at \$410 .....	.....	.....	3	1,230 00	.....	Vacancy.
112.							Vacancy.
113.							Vacancy.
	Request three new positions.						
114.	Attendant, at \$380 .....	.....	.....	3	1,140 00	.....	Vacancy.
115.							Vacancy.
116.							Vacancy.
	Request three new positions.						
		70	\$30,676 00	80	\$38,160 00	.....	
	Day, women's ward Salaries, regular						
117.	Supervisor	1	\$660 00	1	\$690 00	Yes	Shields, Mary.
	Requested increase, \$30.						

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary
		No. of Employees	Amount	No. of Employees	Amount	
118.	Charge nurse	1	528 00	1	540 00	Yes
	Requested increase, \$12.					
119.	Charge attendant, at \$444....	3	1,332 00			
120.	Charge attendant, at \$480....			3	1,440 00	Yes
121.						Yes
122.						Yes
	Requested increase, \$36 each.					
123.	Attendants	12	4,208 00			
124.	Attendants, at \$390.....			12	4,680 00	Yes
125.						Yes
126.						Yes
127.						Yes
128.						Yes
129.						Yes
130.						Yes
131.						Yes
132.						Yes
133.						Yes
134.						Yes
135.						Yes
	Total requested increase, \$472.					
136.	Attendant			1	350 00	
	Request new position.					
137.	Attendant			1	320 00	
	Request new position.					
		17	\$6,728 00	19	\$8,020 00	
<i>Night, male wards</i>						
<i>Salaries, regular</i>						
138.	Supervisor	1	\$704 00	1	\$780 00	Yes
	Requested increase, \$76.					
139.	Charge attendant	2	1,020 00			
140.	Charge attendant			1	570 00	\$48 00
141.				1	510 00	
	Total requested increase, \$60.					
142.	Assistant charge attendant...	1	480 00	1	510 00	\$48 00
	Requested increase, \$30.					
143.	Attendant	19	8,462 00			
144.	Attendant, at \$474.....			14	6,636 00	Yes
145.						Yes
146.						Yes
147.						\$48 00
148.						Yes
149.						Yes
150.						\$48 00
151.						Yes
152.						\$48 00
153.						Yes
154.						Yes
155.						Yes
156.						Vacancy.
157.						Vacancy.
158.	Attendant, at \$444.....			7	3,108 00	Yes
159.						Yes
160.						\$48 00
161.						Yes
162.						Yes
163.						Yes
164.						Vacancy.
	Total requested increase, \$1,282 and two new positions.					
		23	\$10,663 00	25	\$12,114 00	
<i>Night, women's wards</i>						
<i>Salaries, regular</i>						
165.	Night nurse	1	\$480 00	1	\$480 00	Yes
166.	Attendant, at \$384.....	4	1,536 00			
167.	Attendant, at \$414.....			4	1,656 00	Yes
168.						\$48 00
169.						\$48 00
170.						\$48 00
	Requested increase, \$30 each.					
		5	\$2,016 00	5	\$2,136 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Maintenance in Addition to Salary	Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount		
<i>Nurses' training home</i>							
<i>Salaries, regular</i>							
171.	Attendant	1	\$360 00	1	\$360 00	\$48 00	McBride, Helen.
172.	Assistant cook	1	360 00	1	360 00	48 00	Pedley, Amelia.
173.	Chambermaid	1	276 00	1	300 00	Yes	Santsaver, Flora.
Requested increase, \$24.							
		3	\$996 00	3	\$1,020 00	.....	
<i>Industrial</i>							
<i>Wages, regular</i>							
174.	Tailor	1	\$768 00	1	\$768 00	\$48 00	McDonald, Thomas.
175.	Shoemaker	1	753 00	1	768 00	48 00	McBride, James.
Requested increase, \$15.							
176.	Attendant	1	384 00	1	360 00	Yes	Miller, Gertrude.
Requested decrease, \$24.							
		3	\$1,905 00	3	\$1,836 00	.....	
<i>Kitchen and dining-room</i>							
<i>Wages, regular</i>							
177.	Head cook	1	\$1,140 00	1	\$1,140 00	\$48 00	Hurst, Harry.
178.	Cook	2	1,031 00	2	1,140 00	\$48 00	Lasko, Peter.
179.	Cook, at \$570.....					Yes	Greene, Fred.
180.	Total requested increase, \$109.						
181.	Kitchen helper, at \$360.....	3	1,080 00	3	1,170 00	Yes	Loughran, Thomas.
182.	Kitchen helper, at \$590.....					Yes	Cherry, John.
183.						Yes	Donnelly, Benjamin.
184.	Requested increase, \$30 each.						
185.	Cook, female	1	420 00	1	420 00	Yes	McCreary, Jane.
186.	Assistant cook	1	360 00	1	360 00	\$48 00	Conoby, Mary.
187.	Charge attendant	2	984 00				
188.	Charge attendant, at \$570.....			1	570 00	Yes	O'Neill, Michael.
189.	Charge attendant, at \$480.....			1	480 00	Yes	Callahan, Sarah.
Total requested increase, \$66 for two.							
190.	Attendant	3	1,152 00				
191.	Attendant, at \$150			1	450 00	Yes	Rowe, Charles.
192.	Attendant, at \$390.....			2	780 00	Yes	O'Neill, Margaret.
193.						\$48 00	Ten Eyck, Jennie.
Total requested increase, \$78							
		13	\$6,167 00	13	\$6,510 00	.....	
<i>Bakery</i>							
<i>Wages, regular</i>							
194.	Baker	1	\$816 00	1	\$816 00	Yes	Quinn, Wm.
195.	Baker's helper	1	420 00	1	450 00	Yes	Devesson, Frank.
Requested increase, \$30.							
		2	\$1,236 00	2	\$1,266 00	.....	
<i>Laundry</i>							
<i>Wages, regular</i>							
196.	Laundry overseer	1	\$780 00	1	\$780 00	Yes	Maher, James F.
197.	Attendant	2	660 00	2	720 00	Yes	Maher, Annie.
198.	Attendant, at \$360.....					Yes	Sullivan, Margaret.
199.	Total requested increase, \$60.						
200.	Laundress, at \$264.....	2	528 00	2	600 00	\$48 00	Hallock, Jennie.
201.	Laundress, at \$300.....						Vacancy.
201a.	Requested increase, \$36 each.						
		5	\$1,968 00	5	\$2,100 00	.....	
<i>Mechanical</i>							
<i>Engineering and construction</i>							
<i>Wages, regular</i>							
202.	Engineer	1	\$1,560 00	1	\$1,560 00	\$48 00	Clark, David.
203.	Assistant engineer, for eight months	1	656 00	1	984 00	Yes	Johnson, H. F.
Requested increase, \$228.							
Changed from part to full time.							
204.	Assistant engineer, for seven months	1	426 00	1	816 00	\$48 00	Malloy, Thomas.
Requested increase, \$390.							
Changed from part to full time.							

SCHEDULE LINE		DEPARTMENTAL REQUEST					
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commutation or Maintenance in Addition to Salary	Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount		
205.	Electrician	1	984 00	1	984 00	48 00	Keating, Patrick.
206.	Fireman, at \$780.....	3	2,340 00	3	2,340 00	48 00	Conway, Daniel.
207.						48 00	Brundage, Moses.
208.						48 00	Lucey, D. J.
209.	Fireman, relief, six months.. Requested increase, \$300. Changed from part to full time.	1	300 00	1	600 00	48 00	Masten, Edward.
210.	Special attendant, pumping tion	1	600 00	1	630 00	Yes	Shields, Joseph.
	Requested increase, \$30.						
		9	\$6,866 00	9	\$7,914 00	.....	
<i>Repairs and construction.</i>							
<i>Wages, regular</i>							
211.	Steamfitter, for ten and one-half months	1	\$819 00	1	\$936 00	\$48 00	Miller, John R.
	Requested increase, \$117. Changed from part to full time.						
212.	Steamfitter's helper, ten months	1	500 00	1	600 00	48 00	Cullen, George W.
	Requested increase, \$100. Changed from part to full time.						
213.	Tinsmith, ten months	1	680 00	1	816 00	48 00	Cosgrove, Thomas P.
	Requested increase, \$136. Changed from part to full time.						
214.	Plumber's helper, ten months	1	400 00	1	480 00	48 00	Vacancy.
	Requested increase, \$80. Changed from part to full time.						
215.	Head carpenter	1	1,320 00	1	1,320 00	48 00	Morris, David.
216.	Carpenter, eight months.....	1	707 00	1	1,064 00	No	McKee, Samuel.
	Requested increase, \$357. Changed from part to full time.						
217.	Carpenter, nine months	1	779 00	1	1,038 67	No	Vix, August.
	Requested increase, \$259.67. Changed from part to full time.						
218.	Painter, ten months.....	1	680 00	1	816 00	\$48 00	McAvoy, Peter.
	Requested increase, \$136. Changed from part to full time.						
219.	Mason, five months.....	1	525 00	1	912 00	No	Taylor, Robert.
	Requested increase, \$387. Changed from part to full time.						
220.	Attendant, six months.....	1	216 00	1	420 00	.....	Vacancy.
	Requested increase, \$204. Changed from part to full time.						
		10	\$6,626 00	10	\$8,402 67	.....	
<i>Field service</i>							
<i>Farm, garden and grounds</i>							
<i>Wages, regular</i>							
221.	Head farmer	1	\$816 00	1	\$810 00	Yes	Kirby, Michael.
	Requested increase, \$24.						
222.	Dairyman	1	659 00	1	660 00	Yes	McCormick, Frank.
	Requested increase, \$1.						
223.	Herdsman	1	516 00	1	540 00	Yes	Miller, George.
	Requested increase, \$24.						
224.	Gardener	1	659 00	1	660 00	\$48 00	Hancock, Charles.
	Requested increase, \$1.						
225.	Teamster, at \$396.....	5	1,980 00	.....	.....	.....	.....
226.	Teamster, at \$420.....	.....	.....	5	2,100 00	Yes	Daly, John.
227.						Yes	Fenlon, Patrick.
228.						Yes	Flynn, Patrick.
229.						Yes	Haggerty, T. J.
230.						48 00	Lacey, John.
	Requested increase, \$24 each.						
231.	Attendants	6	2,488 00	.....	.....	.....	.....
232.	Attendants, at \$420.....	.....	.....	3	1,260 00	Yes	Brown, Charles H.
233.						48 00	Hannon, John F.
234.						Yes	Baxter, Wm. W.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
			No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate					
235.	Attendants, at \$450.....			2	900 00	Yes
236.						McCormick, Francis.
237.	Attendant, night			1	474 00	Yes
	Total requested increase, \$146.					Cunningham, Frank
238.	Blacksmith	1	\$16 00	1	\$16 00	48 00
239.	Supervisor	1	744 00	1	750 00	48 00
	Requested increase, \$6.					Boyle, James.
240.	Charge attendant	1	540 00	1	570 00	Yes
	Requested increase, \$30.					Boyle, Michael.
241.	Chambermaid	1	276 00	1	300 00	Yes
	Requested increase, \$24.					Kirby, Anna.
		19	\$9,494 00	19	\$9,370 00	.....

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	21	\$18,922 00	20	\$18,959 32	21	\$22,012 00
Accounting and stores.....	7	6,492 00	7	6,909 00	7	6,990 00
Ward service:						
Day, male wards.....	76	32,004 00	70	30,676 00	80	38,160 00
Day, women's wards.....			17	6,728 00	19	8,020 00
Night, male wards.....	29	12,420 00	23	10,666 00	25	12,114 00
Night, women's wards.....			5	2,016 00	5	2,136 30
Nurses training home.....	3	996 00	3	996 00	3	1,020 00
Industrial	3	1,860 00	3	1,905 00	3	1,896 00
Kitchen and dining room.....	13	6,096 00	13	6,167 00	13	6,510 00
Bakery	2	1,236 00	2	1,236 00	2	1,266 00
Laundry	5	1,968 00	5	1,968 00	5	2,100 00
Mechanical:						
Engineering and construction.....	8	7,284 00	9	6,866 00	9	7,914 00
Repairs and construction.....	10	8,366 16	10	6,626 00	10	8,402 67
Field service:						
Farm, garden and grounds.....	19	9,276 00	19	9,494 00	19	9,870 00
Totals	196	\$106,920 16	206	\$111,212 32	221	\$128,410 67

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals.....	\$13,134 06	\$2,200 00	\$14,752 28
B. Coffee, tea, cocoa, etc.....	1,941 01	100 00	2,100 00
C. Dairy products	12,996 48	1,500 00	14,325 60
D. Fish, fresh	1,405 65	.....	1,567 50
E. Fish, salt and canned.....	465 82	.....	490 50
F. Meats, fresh	14,964 38	1,000 00	16,965 00
G. Meats, salt, smoked and canned.....	3,961 31	500 00	4,952 30
H. Poultry	197 70	.....	461 25
I. Fruits, dried	1,308 15	.....	1,653 51
M. Fruits, fresh	132 50	.....	168 75
N. Spices, extracts, etc.....	89 37	.....	89 37
P. Sugar, syrups, etc.....	3,221 20	1,000 00	3,701 50
T. Vegetables, dried	336 44	100 00	503 80
U. Vegetables, fresh	427 87	.....	2,000 00
V. Yeast, baking powder, etc.....	230 35	.....	240 54
W. Miscellaneous	1,198 37	.....	1,572 40
X. Warden's, superintendent's or matron's rations.....	997 29	.....	1,200 00
	\$57,107 95	\$6,400 00	\$66,744 30
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$12,493 09	\$700 00	\$14,210 00
Light	410 55	.....	441 00
Power	2,704 98	300 00	3,349 00
	\$15,608 62	\$1,000 00	\$18,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$695 22		\$800 00
5. ADVERTISING	\$56 90		\$100 00
6. EQUIPMENT			
A. Office	\$11 30		\$400 00
B. Household	4,802 65	\$500 00	5,000 00
C. Medical and surgical.....	221 53		250 00
D. Motorless vehicles	335 86		300 00
E. Motor vehicles	35 44		25 00
F. Wearing apparel	2,952 60	100 00	3,500 00
L. Laundry	57 36		325 00
P. Books	206 90		200 00
T. General plant	2,648 80		3,500 00
	\$11,272 44	\$600 00	\$13,500 00
7. SUPPLIES			
A. Office	\$342 01		\$400 00
B. Household	2,488 26		2,600 00
C. Laundry, cleaning and disinfecting.....	673 45	\$100 00	750 00
D. Medical and surgical.....	964 04	250 00	1,300 00
E. Motor vehicle	98 87		175 00
H. Botanical and agricultural.....	3,721 53	600 00	4,500 00
K. Forage and veterinary.....	2,149 00	250 00	2,200 00
L. Refrigerating			250 00
M. General plant	2,909 52		3,500 00
	\$13,346 68	\$1,200 00	\$15,675 00
8. MATERIALS			
A. Highway			\$750 00
B. Sewer			350 00
C. Industrial	\$5,123 70	\$800 00	6,500 00
D. General plant	538 07		700 00
	\$5,661 77	\$800 00	\$8,300 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....	\$349 36		\$450 00
B. Transportation of inmates.....	347 44		550 00
	\$696 80		\$1,000 00
11. COMMUNICATION			
Freight, express and teaming.....	\$442 10		\$425 00
Postage	522 34		575 00
Telephone and telegraph.....	316 53		400 00
Miscellaneous	3 00		10 00
	\$1,283 97		\$1,410 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Rewards	\$5 00		\$200 00
Contributions to discharged inmates.....	182 50		400 00
Commutation to employees in lieu of maintenance.....			2,928 00
Maintenance contribution to retirement fund in the event of lost time			100 00
	\$187 50		\$3,628 00
13. GENERAL PLANT SERVICE			
Special religious services.....	\$455 00		\$450 00
Special medical services.....			200 00
Special expert and technical services.....	405 15		500 00
Miscellaneous	685 44		700 00
	\$1,545 59		1,850 00
14. RENTS	\$50 00		
15. CONTINGENCIES			\$5,000 00

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK		
		Contract	Material	Inmate Labor Outside Labor
Repairs to block B and infirmary. Pointing of walls.....	\$900 00	.....	\$500 00	 \$400 00
Repairs to roofs, gutters and leaders.....	500 00	.....	350 00	 150 00
Repairs to windows, window guards and painting	300 00	.....	200 00	 100 00
Repairs to boundary and cemetery fencing	1,250 00	.....	1,000 00	 250 00
Repairs to drains, gutters and culverts..	1,000 00	.....	1,000 00	.....
Repairs to plumbing and to water and steam lines	1,000 00	.....	1,000 00	.....
Repairs to electric cables.....	300 00	.....	300 00	.....
Repairs to boilers and pumps.....	600 00	.....	500 00	 100 00
Repairs to Abbott house and farm buildings	1,000 00	.....	700 00	 300 00
Repairs to offset general deterioration of plant	1,500 00	.....	1,500 00	.....
	<u>\$8,350 00</u>	<u>.....</u>	<u>\$7,050 00</u>	<u>\$1,300 00</u>

CONSTRUCTION OR PERMANENT BETTERMENT

	Total Authorization to Date	Total Contract Liability	Total Estimated Liability as of May 1, 1918	Total Appropriation to Date	Balance of Appropriation Unencumbered	New Authorization Requested	Appropriation Requested
Dining room and kitchen building	\$60,000 00	.....	.....	\$25,000 00	\$25,000 00	.....	\$35,000 00
Reconstruction of the bakery				2,500 00	.....	.....	500 00
New laundry							35,000 00
Superintendent's house							20,000 00
Additional electrical equipment							18,000 00
Incidental equipment							2,000 00
Piggery and equipment.....							2,500 00
Extension of fire alarm system							2,500 00
Extension of highway.....							2,500 00
Laboratory equipment							1,500 00
Fire pump and house.....							2,000 00
Shop building							5,000 00
Women's group:							
Sidewalks, grading and fencing							1,200 00
Unclimbable fence and exercise court for women patients...							10,000 00
Forcing house							1,500 00
New ward for men.....							76,000 00
Bungalow for tubercular patients							5,000 00
Concrete gate house.....							1,700 00
New boiler and extension to boiler house							7,000 00
	<u>\$60,000 00</u>	<u>.....</u>	<u>.....</u>	<u>\$27,500 00</u>	<u>\$25,000 00</u>	<u>.....</u>	<u>\$228,900 00</u>

STATE BOARD OF CLASSIFICATION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION.

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$253 99	.....	\$250 00	\$2,000 00	\$2,250 00
10. Traveling expenses	229 32	.....	300 00	750 00	1,050 00
13. General plant service.....	.....	.....	.....	250 00	250 00
Grand total	<u>\$483 32</u>	<u>.....</u>	<u>\$550 00</u>	<u>\$3,000 00</u>	<u>\$3,550 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST 1917-18

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount		
<i>Administration</i>							
<i>Salaries, regular</i>							
1.	Secretary	1	\$1,000 00				
	Request new position.						
2.	Stenographer	1	1,000 00				
	Request new position.						
		2	\$2,000 00				
Amount to be made immediately available for deficiency in appropriation for 1916-17:							
	Stenographer				\$250 00		

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915 TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSE			
A. Transportation	\$29 33	\$200 00	\$500 00
C. Hotel expenses		100 00	250 00
	\$229 33	\$300 00	\$750 00
13. GENERAL PLANT SERVICE.....			\$250 00

STATE INDUSTRIAL COMMISSION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures or Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$1,033,612 12	\$63,600 00	\$1,009,970 00	\$1,073,570 00
4. Printing	67,853 50	2,560 00	40,000 00	42,560 00
5. Advertising	611 32			
6. Equipment	24,915 63	320 00	5,000 00	5,320 00
7. Supplies	19,756 64	640 00	10,000 00	10,640 00
10. Traveling expenses	102,110 17	6,400 00	100,000 00	106,400 00
11. Communication	48,909 15	2,560 00	40,000 00	42,560 00
13. General plant service.....	43,993 40	656 00	10,100 00	10,756 00
14. Rent	67,342 45	3,264 00	51,000 00	54,264 00
16. Repairs	381 81			
Petty fund	250 00			
Moving office No. 1 Madison avenue and No. 381 Fourth avenue		2,500 00		2,500 00
Grand total	\$1,409,736 19	\$82,500 00	\$1,266,070 00	\$1,348,570 00

RECAPITULATION, 1917-18.

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$985,719 30	\$899,420 00	\$10,000 00	\$1,087,850 00	\$1,097,850 00
4. Printing	58,738 75	36,500 00		34,500 00	34,500 00
5. Advertising	1,613 03			2,000 00	2,000 00
6. Equipment	45,939 80	4,500 00	11,000 00	10,000 00	21,000 00
7. Supplies	29,628 60	9,000 00	6,335 00	15,000 00	21,335 00
10. Traveling expenses	105,290 60	97,000 00	1,500 00	101,500 00	103,000 00
11. Communication	46,594 64	38,000 00	1,697 00	40,000 00	41,697 00
12. Fixed charges and contributions.....		1,180 00	1,996 40	2,500 00	4,496 40
13. General plant service.....	26,183 43		10,540 61	26,100 00	36,640 61
14. Rent	54,389 07	54,264 00		62,000 00	62,000 00
Grand total	\$1,354,102 22	\$1,139,784 00	\$43,069 01	\$1,381,450 00	\$1,424,519 01

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration General</i>						
<i>Salaries, regular</i>						
1.	Commissioner, at \$8,000.....	5	\$40,000 00	5	\$40,000 00	Mitchell, John.
2.						Lynch, James M.
3.						Rogers, Wm. H. H.
4.						Wiard, Louis.
5.						Lyon, Edward P.
6.	Secretary	1	6,000 00	1	6,000 00	Sayer, Henry D.
7.	Private secretary to chairman.....	1	2,250 00	1	2,250 00	Morris, Elizabeth C.
8.	Assistant secretary, at \$3,000.....	2	6,000 00	.....	.....	
9.	Assistant secretary, at \$3,200.....	.....	.....	2	6,400 00	O'Connell, Charles D.
10.						Rosenberg, N. J.
	Requested increase, \$200 each.					
11.	Chief hearing stenographer.....	1	1,800 00	1	2,000 00	Simmons, Maud M.
	Requested increase, \$200.					
12.	Hearing stenographer, at \$1,500.....	5	7,500 00	.....	.....	
13.	Hearing stenographer, at \$1,700.....	.....	.....	4	6,800 00	Flynn, John J.
14.						Siegel, Leo B.
15.						Longley, Thos. J.
16.						Dargin, Eleanor G.
	Requested increase, \$200 each.					
17.	Hearing stenographer .....	.....	.....	1	1,500 00	Hoffman, Charles M.
	Requested decrease, \$200.					
18.	Confidential stenographer, at \$1,200....	2	2,400 00	.....	.....	
19.	Confidential stenographer .....	.....	.....	1	1,500 00	Quinlan, Marie F.
	Request change in title to stenog- rapher and increase, \$300.					
20.	Confidential stenographer .....	.....	.....	1	1,200 00	Wagner, Evelyn.
	Request change in title to stenog- rapher.					
21.	Stenographer, at \$1,200.....	3	3,600 00	.....	.....	
22.	Stenographer, at \$1,500.....	.....	.....	2	3,000 00	Hartman, Louise T.
23.						Wolf, Augusta.
	Requested increase, \$300 each.					
24.	Stenographer .....	.....	.....	1	1,200 00	Waugh, Teresa.
25.	Stenographer, at \$1,000.....	3	3,000 00	.....	.....	
26.	Stenographer, at \$1,500.....	.....	.....	1	1,500 00	Brooks, Frances E.
	Requested increase, \$500.					
27.	Stenographer, at \$1,200.....	.....	.....	2	2,400 00	Blustein, Mary.
28.						Thompson, K. B.
	Requested increase, \$200 each.					
29.	Stenographer .....	.....	.....	1	1,500 00	Vacancy.
	Request new position.					
30.	Clerk, at \$1,200.....	2	2,400 00	.....	.....	
	One transferred to accounts and one to claims.					
31.	Clerk .....	.....	.....	1	900 00	Buchner, Charles.
	Transferred from claims and request decrease, \$100.					
32.	Confidential attendant	1	1,200 00	1	1,200 00	Young, Joseph A.
33.	Typewriter copyist	1	900 00	.....	.....	
	Transferred to legal.					
34.	Multigraph operator	1	900 00	1	900 00	Busk, Arthur J.
35.	Multigraph operator .....	.....	.....	1	1,000 00	Carr, Edward F.
	Transferred from state fund and re- quest increase, \$100.					
36.	Telephone operator, at \$750.....	2	1,500 00	2	1,500 00	Levegood, C. M.
37.						Wilson, Helen G.
38.	Junior clerk	1	600 00	1	600 00	Langer, Benj.
39.	Junior clerk	1	520 00	.....	.....	
	Transferred to accounts and request increase, \$80.					
40.	Junior clerk .....	.....	.....	1	600 00	Connolly, James P.
	Transferred from claims, N. Y., and request increase, \$80.					
41.	Page, at \$420.....	2	840 00	2	840 00	Solomon, Samuel.
42.						Vacancy.
<i>Salaries, temporary</i>						
43.	Temporary services .....	.....	3,000 00	.....	5,000 00	
	Requested increase, \$2,000.					
	Including special services.					
		34	\$84,410 00	34	\$89,790 00	
<i>Administration Albany office</i>						
<i>Salaries, regular</i>						
44.	Assistant secretary	1	\$3,500 00	1	\$3,500 00	Holland, Victor T.
45.	Confidential agent	1	1,800 00	1	1,800 00	Whitney, H. B.

DEPARTMENTAL REQUEST

SCHEDULE LINE			EXISTING SCHEDULE		REQUESTED SCHEDULE		Name of Incumbent
Line No.	Title of Position and Compensation Rate		LINE TOTAL		LINE TOTAL		
			No. of Employees	Amount	No. of Employees	Amount	
46.	Stenographer		1	1,800 00	1	1,800 00	Stiegelmaier, M. L.
47.	Stenographer, at \$1,200.....		2	2,400 00	2	2,400 00	Vanderpoel, M. P.
48.							Woodard, Cora.
49.	Stenographer		1	1,000 00	1	1,200 00	Finnan, Julia.
	Requested increase, \$200.						
50.	Bookkeeper		1	900 00	.....	.....	
	Transferred to mediation and arbitration, Albany, request change in title to bookkeeper or stenographer and increase, \$300.						
51.	Telephone operator		1	900 00	1	900 00	Wildermuth, M.
52.	Junior clerk		1	600 00	1	720 00	Curran, John J., Jr.
	Requested increase, \$120.						
53.	Proofreader .....		.....	.....	1	1,500 00	Brennan, P. J.
	Transferred from bureau of printing and publication.						
	Request change in title to printing clerk and increase, \$300.						
54.	Clerk .....		.....	.....	1	1,200 00	Gray, C. W.
	Transferred from bureau of printing and publication, and request increase, \$300.						
			9	\$12,900 00	10	\$15,020 00	
<i>Legal</i>							
<i>Salaries, regular</i>							
55.	Counsel		1	\$6,000 00	1	\$6,000 00	Bonynge, Robert W.
56.	First assistant counsel.....		1	4,500 00	1	5,000 00	Cunningham, Fred H.
	Requested increase, \$500.						
57.	Assistant counsel, at \$3,500.....		2	7,000 00	.....	.....	
	Request to abolish two positions.						
58.	Assistant counsel .....		.....	.....	1	4,000 00	Vacancy.
	Request new position.						
59.	Assistant counsel		1	2,500 00	1	2,500 00	Whelan, Charles.
60.	Factory inspector		1	1,800 00	1	1,800 00	Hughes, Patrick J.
	Requested change in title to factory inspector, assigned as law clerk.						
61.	Factory inspector		1	1,400 00	1	1,800 00	Quigley, Edward.
	Requested change in title to factory inspector, assigned as law clerk.						
	Requested increase, \$400.						
62.	Factory inspector assigned as law clerk .....		.....	.....	1	1,800 00	Vacancy.
	Request new position.						
63.	Stenographer		1	1,500 00	1	1,500 00	McGraw, Margaret.
64.	Confidential stenographer		1	1,200 00	1	1,200 00	Coyne, H. J.
	Request change in title to stenographer.						
65.	Stenographer, at \$1,000.....		2	2,000 00	2	2,000 00	Neill, Elizabeth M.
66.							May, Carrie.
67.	Stenographer		1	1,200 00	1	1,500 00	Newbold, Florence.
	Requested increase, \$300.						
68.	Stenographer		1	900 00	1	900 00	Lissner, Mildred.
69.	Typewriter copyist .....		.....	.....	1	900 00	Shapiro, Bessie.
	Transferred from administration.						
70.	Interpreter		1	1,200 00	1	1,500 00	Masone, Sidney L.
	Requested increase, \$300.						
71.	Messenger		1	600 00	1	600 00	Severin, August J.
72.	Page .....		.....	.....	1	420 00	Berger, Julius.
	Transferred from claims, New York City.						
			15	\$31,800 00	17	\$33,420 00	
<i>Accounts</i>							
<i>Salaries, regular</i>							
73.	Cashier		1	\$3,200 00	1	\$3,500 00	Pentz, Adam F.
	Requested increase, \$300.						
74.	Assistant cashier		1	1,800 00	1	2,000 00	Howard, Matthew T.
	Requested increase, \$200.						
75.	Chief accountant		1	2,700 00	1	2,700 00	McDermott, P. J.
76.	Junior accountant		1	1,500 00	1	1,500 00	Baker, Clarence G.
77.	Junior accountant .....		.....	.....	1	1,500 00	Vacancy.
	Request new position.						
78.	Bookkeeper, at \$1,200.....		5	6,000 00	5	6,000 00	Tobler, George H.
79.							Jordan, Daniel J.
80.							Sullivan, William P.
81.							Thompson, Arthur L.
82.							Marcellus, Edwin C.
83.	Bookkeeper .....		.....	.....	1	720 00	Mendel, Harry.
	Transferred from claims, N. Y. City.						

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
84.	Clerk, at \$1,200.....	3	3,600 00	3	3,600 00	Poss, Jacob.
85.						Miller, Joseph.
86.						Rosenschild, Arthur.
87.	Clerk			1	1,200 00	McCann, Harry.
	Transferred from administration.					
88.	Stenographer	1	1,000 00	1	1,200 00	Morris, Anna L.
	Requested increase, \$200.					
89.	Stenographer	1	900 00	1	900 00	Zinn, Isabelle.
90.	Stenographer			1	780 00	Jurkowitz, Fannie.
	Transferred from claims, N. Y. City.					
91.	Index and filing clerk, at \$900.....	2	1,800 00	1	900 00	Cantor, David I.
92.				1	1,050 00	Farrell, John A.
	Requested increase, \$150.					
93.	Laborer, at \$900.....	2	1,800 00	2	1,800 00	O'Donnell, John.
94.						Shapiro, Louis.
95.	Laborer			1	720 00	Vacancy.
	Request new position.					
96.	Junior clerk			1	600 00	Byrne, Eugene J.
	Transferred from administration and request increase, \$80.					
97.	Page	1	420 00	1	420 00	Graltitzer, Jacob.
98.	Page			1	420 00	Mandel, Morris.
	Transferred from division of state insurance fund.					
		19	\$24,720 00	26	\$31,510 00	

Bureau of compensation

General

Salaries, regular

99.	Second deputy commissioner.....	1	\$6,000 00	1	\$6,000 00	Archer, William C.
100.	Deputy commissioner			1	4,000 00	Curtis, Thomas J.
	Transferred from district office, New York City.					
101.	Filing clerk			1	900 00	Gross, Alfred A.
	Transferred from claims, New York City, and request change in title to filing clerk or stenographer.					
102.	Stenographer, at \$900.....	2	1,800 00	1	900 00	Epstein, Henrietta.
	One transferred to claims, N. Y. City.					
103.	Underwriter	1	1,200 00			
	Transferred to claims, N. Y. City, and request increase, \$300.					
104.	Assistant examiner of claims.....			1	1,500 00	Queller, Minna.
	Transferred from claims, New York City, and request increase, \$300.					
105.	Stenographers, at \$720.....			6	4,320 00	Vacancies.
	Request six new positions.					
106.	Pages, at \$360.....			2	720 00	Vacancies.
	Request two new positions.					
		4	\$9,000 00	13	\$18,340 00	

District office

New York City

Salaries, regular

107.	Deputy commissioner	1	\$4,000 00			
	Transferred to bureau of compensation, general.					
108.	Stenographer	1	900 00			
	Transferred to claims, New York City.					
109.	Interpreter	1	1,200 00			
	Transferred to claims, New York City.					
		3	\$6,100 00			

Brooklyn office

Salaries, regular

110.	Deputy commissioner	1	\$4,000 00	1	\$4,000 00	Stone, Davis M.
111.	Assistant deputy commissioner.....	1	1,800 00	1	1,800 00	Gompers, Alex J.
112.	Interpreter	1	1,200 00	1	1,200 00	Bruno, Frank V.
113.	Stenographer	1	1,200 00	1	1,200 00	Fitzgibbons, Wm.
114.	Investigator			1	1,000 00	Vacancy.
	Request new position.					
115.	Stenographer			1	720 00	Vacancy.
	Request new position.					
		4	\$8,200 00	6	\$9,920 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Division of state fund</i>						
<i>Brooklyn</i>						
<i>Salaries, regular</i>						
116.	Underwriter			1	\$1,800 00	Pfeiffer, H. W.
	Transferred from division of state insurance fund, New York.					
<i>Bureau of compensation</i>						
<i>Albany office</i>						
<i>Salaries, regular</i>						
117.	Deputy commissioner	1	\$4,000 00	1	\$4,000 00	Abbott, William A.
118.	Stenographer			1	1,500 00	Bates, Edna F.
	Transferred from division of state insurance fund, Albany.					
119.	Stenographer			1	1,350 00	Sammon, Michael L.
	Transferred from claims, Albany, and request increase, \$150.					
120.	Investigator			1	1,000 00	Vacancy.
	Request new position.					
121.	Interpreter	1	900 00	1	1,000 00	Pisarri, James A.
	Requested increase, \$100.					
122.	Stenographer	1	720 00			
	Transferred to division of state insurance fund, Albany.					
123.	Assistant examiner of claims.....			1	1,500 00	Pitts, Joseph A.
	Transferred from claims, Albany, and request increase, \$150.					
124.	Underwriter or assistant examiner of claims, at \$1,500.....			3	4,500 00	Kohn, Maurice A. Rooney, Thomas A. Magin, George A.
125.						
126.	Transferred from claims, Albany, and request increase, \$300 each.					
127.	Senior clerk, at \$1,000.....			2	2,000 00	Menges, P. J. Grogan, J. J.
128.	Transferred from claims, Albany.					
129.	Clerk			1	1,000 00	Nally, Frances.
	Transferred from claims, Albany.					
130.	Stenographer or clerk.....			1	900 00	Vacancy.
	Transferred from claims, Albany, and request change in title to clerk.					
131.	Stenographer, at \$1,200.....			2	2,400 00	Van Valkenburgh, A. Ryan, Agnes.
132.	Transferred from claims, Albany.					
133.	Stenographer or clerk, at \$900.....			2	1,800 00	Goffe, E. L. McCabe, Anna.
134.	Transferred from claims, Albany, and request change in title to stenographer.					
135.	Junior clerk			1	600 00	Murray, F. J.
	Transferred from claims, Albany.					
136.	Page			1	420 00	Murphy, C. W.
	Transferred from claims, Albany, and request increase, \$60.					
137.	Stenographer			1	720 00	Munger, Catherine.
	Transferred from claims, New York City.					
		3	\$5,620 00	20	\$24,690 00	
<i>Division of state fund</i>						
<i>Albany</i>						
(The appropriation for this division is inserted here instead of giving it the same position that it has in the current appropriation, because of the reorganization scheme of the Albany office.)						
<i>Salaries, regular</i>						
138.	Safety inspector	1	\$1,500 00	1	\$1,500 00	Lewis, J. T.
139.	Underwriter	1	1,500 00			
	Transferred to state fund, Syracuse.					
140.	Stenographer	1	1,500 00			
	Transferred to bureau of compensation, Albany office.					
141.	Underwriter			1	1,350 00	DeLong, E. V.
	Transferred from state fund, New York, and request increase, \$150.					
142.	Stenographer			1	720 00	Forrest, J. A.
	Transferred from bureau of compensation, Albany office.					
		3	\$4,500 00	3	\$3,570 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
Bureau of compensation						
Syracuse office						
Salaries, regular						
143.	Deputy commissioner	1	\$4,000 00	1	\$4,000 00	Richards, W. C.
144.	Assistant deputy commissioner.....	1	1,800 00	1	1,800 00	Lewis, W. E.
145.	Stenographer	1	1,500 00	1	1,500 00	Halloran, H. M.
146.	Underwriter			1	1,350 00	Allen, W. L.
	Transferred from claims, Albany, re- quested change in title to under- writer or assistant examiner of claims, and increase, \$150.					
147.	Underwriter			1	1,200 00	Smith, Anna I.
	Transferred from claims, Albany, re- quested change in title to under- writer or assistant examiner of claims.					
148.	Clerk, at \$1,200.....			2	2,400 00	Vacancies.
	Request two new positions.					
149.	Junior clerk	1	900 00	1	1,000 00	Foley, Vincent.
	Requested change in title to clerk and request increase, \$100.					
150.	Stenographer, at \$900.....			4	3,600 00	Vacancies.
	Request four new positions.					
151.	Page			1	420 00	Vacancy.
	Request new position.					
		4	\$8,200 00	13	\$17,270 00	
Division of state fund						
Syracuse						
Salaries, regular						
152.	Underwriter			1	\$1,500 00	Young, F. W.
	Transferred from state fund, Albany.					
Bureau of compensation						
Rochester						
Salaries, regular						
153.	Deputy commissioner	1	\$4,000 00	1	\$4,000 00	Phillips, C. W.
154.	Assistant examiner of claims.....	1	1,200 00	1	1,200 00	Sullivan, J. D.
155.	Hearing stenographer	1	1,500 00	1	1,500 00	Lang, F. H.
156.	Stenographer	1	900 00	1	900 00	Smith, Mary R.
157.	Investigator			1	1,000 00	Vacancy.
	Request new position.					
158.	Underwriter			1	1,500 00	Van Allan, Adam.
	Transferred from claims, Albany, re- quested change in title to under- writer or assistant examiner of claims, and increase, \$300.					
159.	Clerk, at \$1,200.....			3	3,600 00	Vacancies.
	Request three new positions.					
160.	Stenographer, at \$900.....			3	2,700 00	Vacancies.
	Request three new positions.					
161.	Page			1	420 00	Vacancy.
	Request new position.					
		4	\$7,600 00	13	\$16,820 00	
Division of state fund						
Rochester						
Salaries, regular						
162.	Statistical clerk			1	\$1,500 00	Smith, W. E.
	Transferred from state fund, New York.					
Bureau of compensation						
Buffalo						
Salaries, regular						
163.	Deputy commissioner	1	\$4,000 00	1	\$4,000 00	McLusky, James.
164.	Clerk	1	900 00	1	900 00	Goodman, Gertrude A.
165.	Stenographer	1	1,080 00	1	1,500 00	Murphy, C. J.
	Requested increase, \$420.					
166.	Assistant examiner of claims.....	1	1,200 00	1	1,200 00	White, Frank X.
167.	Assistant examiner of claims.....			1	1,200 00	Vacancy.
	Request new position.					
168.	Investigator			1	1,000 00	Vacancy.
	Request new position.					
169.	Underwriter			1	1,350 00	McBurney, LeRoy.
	Transferred from claims, Albany, re- quested change in title to under- writer or assistant examiner of claims, and increase, \$150.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
170.	Underwriter Transferred from claims, Albany, re- quested change in title to under- writer or assistant examiner of claims			1	1,200 00	Axleroad, M. A.
171.	Clerk, at \$1,200..... Request three new positions.			3	3,600 00	Vacancies.
172.	Interpreter Request new position.			1	1,200 00	Vacancy.
173.	Stenographer, at \$900..... Request five new positions.			5	4,500 00	Vacancies.
174.	Page Request new position.			1	420 00	Vacancy.
		4	\$7,180 00	18	\$22,070 00	
<i>Division of state fund</i>						
<i>Buffalo</i>						
(The appropriation for this division is inserted here instead of giving it the same position that it has in the current appropriation, because of the reorganization scheme of the district offices.)						
<i>Salaries, regular</i>						
175.	Safety inspector	1	\$1,500 00	1	\$1,500 00	MacKenzie, A. J.
176.	Underwriter Transferred from state fund, New York.			1	1,800 00	Lenahan, W. O.
177.	Stenographer Transferred from state fund, New York.			1	780 00	Walker, Olive.
		1	\$1,500 00	3	\$4,080 00	
<i>Claims</i>						
<i>Salaries, regular</i>						
178.	Chief, division of claims..... Requested increase, \$500.	1	\$4,000 00	1	\$4,500 00	Golden, Daniel A.
179.	Chief medical examiner..... Requested increase, \$500.	1	4,500 00	1	5,000 00	Lewy, Raphael.
180.	Assistant medical examiner..... Requested increase, \$500.	1	2,500 00	1	3,000 00	Hyman, Samuel M.
181.	Assistant medical examiner..... Request new position.			1	2,500 00	Vacancy.
182.	Examiner of claims.....	1	2,000 00	1	2,000 00	Lang, Ossian.
183.	Examiner of claims, at \$1,500.....	3	4,500 00	3	4,500 00	Wallace, M. J.
184.						Wickham, E. B.
185.						Israel, Samuel.
186.	Assistant examiner of claims, at \$1,350.	3	4,050 00	3	4,050 00	Britton, Fred W.
187.						Horne, Edwin F., Jr.
188.						Danziger, Nathan.
189.	Assistant examiner of claims, at \$1,200.	4	4,800 00	3	3,600 00	Siegel, Samuel.
190.						Cohen, Emanuel.
191.						Donovan, Joseph.
One position transferred to bureau of compensation, general, and request increase, \$300.						
192.	Assistant examiner of claims, at \$1,000.	2	2,000 00	2	2,000 00	Mueller, Henry G.
193.						Lawson, Richard P.
194.	Underwriters, at \$1,500.....	2	3,000 00	2	3,000 00	Donahue, Joseph A.
195.						Coneys, William F.
Requested change in title to underwriter or assistant examiner of claims.						
196.	Underwriter, at \$1,200.....	16	19,200 00			Murphy, M. J.
197.	Underwriter, at \$1,500.....			7	10,500 00	Dorsch, John F.
198.						Meehan, William M.
199.						Schlott, Edward T.
200.						Becker, Hubert.
201.						Fitzpatrick, James.
202.						Forbes, William R.
203.						
One transferred from bureau of compensation, general.						
Requested increase, \$300 each.						
204.	Underwriter, at \$1,350.....			4	5,400 00	Gardner, Gustave D.
205.						Gunther, Lester A.
206.						Maroney, Mary L.
207.						Dooling, James.
Requested increase, \$150 each.						

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
208.	Underwriter, at \$1,200.....			6	7,200 00	Quigley, Anna F.
209.						Larkin, E. G.
210.						Levine, Leon.
211.						Wilmarth, Florence.
212.						Lee, Edna X.
213.						Walsh, Grace C.
	Requested change in title of the seven- teen preceding positions to under- writer or assistant examiner of claims.					
214.	Underwriter or assistant examiner of claims, at \$1,200			6	7,200 00	Vacancies.
	Request six new positions.					
216.	Underwriter, at \$900.....	4	3,600 00	2	1,800 00	Vacancy.
217.						Vacancy.
218.	Underwriter, at \$1,000.....			2	2,000 00	Doyle, Margaret.
219.						Fay, Rose M.
	Requested increase, \$100 each.					
220.	Underwriter, at \$1,000.....	5	5,000 00	5	5,000 00	Lang, Ruth M.
221.						Brink, Catherine.
222.						Ruby, Freda.
223.						Crosson, Belle A.
224.						Rochelle, Eva.
	Requested change in title of the pre- ceding nine positions to underwriter or assistant examiner of claims.					
225.	Investigator of claims.....	1	1,200 00	1	1,200 00	Kuhn, Frank.
226.	Librarian and filing clerk.....			1	1,500 00	Maguire, Sadie E.
	Transferred from division of indus- trial accidents and diseases.					
227.	Investigator, at \$1,000.....			5	5,000 00	Vacancies.
	Request five new positions.					
228.	Interpreter, at \$1,200.....	5	6,000 00	5	6,000 00	Schachewitz, Joseph.
229.						Landau, William.
230.						D'Andrea, A. T.
231.						Paura, A. F.
232.						Epstein, Samuel.
233.	Interpreter			1	1,200 00	D'Alessandro, U.
	Transferred from bureau of compensa- tion, district office, New York City.					
234.	Bookkeeper	1	1,200 00	1	1,200 00	Ryan, James J.
235.	Bookkeeper	1	900 00	1	900 00	Leavitt, Max.
236.	Bookkeeper	1	720 00			
	Transferred to accounts.					
237.	Clerk or bookkeeper, at \$1,000.....			4	4,000 00	Vacancies.
	Request four new positions.					
238.	Senior clerk, at \$1,200.....	2	2,400 00	2	2,400 00	Keenan, James.
239.						Vacancy.
240.	Clerk, at \$1,000.....	2	2,000 00			
	One position transferred to adminis- tration and request decrease, \$100.					
241.	Clerk			1	1,200 00	Cooke, Richard F.
	Request increase, \$200.					
242.	Clerk			1	1,200 00	Berenberg, Herman.
	Transferred from administration and request change in title to senior clerk.					
243.	Stenographer, at \$900.....	9	8,100 00	9	8,100 00	Goldsamdt, A. L.
244.						Harris, Lillian.
245.						Ehrlich, Helen.
246.						Richless, A. H.
247.						Katzel, Sadie.
248.						Bendt, A. G.
249.						Devries, Mabel.
250.						Rosenlicht, Pearl.
251.						Aronstein, Ida.
252.	Stenographer			1	900 00	Rosenberg, Eva.
	Transferred from bureau of compensa- tion, district office, New York City.					
253.	Stenographer			1	900 00	Gavan, May.
	Transferred from bureau of compensa- tion.					
254.	Stenographer, at \$900.....			7	6,300 00	Vacancies.
	Request seven new positions.					
255.	Stenographer	1	780 00			
	Transferred to accounts.					
256.	Stenographer, at \$720.....	4	2,880 00	3	2,160 00	Howe, Annie E.
257.						Sohor, Anna.
258.						Selzer, Beatrice.
	One position transferred to compen- sation, Albany, and requested change in title to stenographer or type- writer copyist.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
259.	Stenographer or typewriter copyist, at \$720 Request eight new positions.	.....	.....	8	5,760 00	Vacancies.
260.	Filing clerk, at \$900..... Requested increase, \$100. One position transferred to bureau of compensation and request change in title to filing clerk or stenographer.	2	1,800 00	1	1,000 00	Schoenfeld, Samuel.
261.	Typewriter copyist Requested change in title to stenographer and decrease, \$60.	1	780 00	1	720 00	Goldenberg, Rose.
262.	Typewriter copyist, at \$720.....	5	3,600 00	5	3,600 00	Sullivan, Anna.
263.						Bernstein, E. D.
264.						Orgel, Bertha.
265.						Brandes, Rebecca.
266.						Frank, Sarah.
267.	Typewriter copyist Requested increase, \$120.	1	600 00	1	720 00	Cohen, Bertha.
268.	Junior clerk, at \$520.....	3	1,560 00	2	1,040 00	Simon, Jacob.
269.	One position transferred to administration and request increase, \$80.					Solomon, Benjamin.
270.	Junior clerk, at \$720..... Request three new positions.	.....	.....	3	2,160 00	Vacancies.
271.	Page, at \$420..... One position transferred to legal.	2	840 00	1	420 00	McCaffrey, Walter T.
272.	Page Request new position.	.....	.....	1	420 00	Goldberg, David.
		84	\$94,510 00	117	\$133,250 00	
<i>Albany office</i>						
<i>Salaries, regular</i>						
273.	Assistant examiner of claims..... Transferred to bureau of compensation, Albany, and request increase, \$150.	1	\$1,350 00	.....	.....	
274.	Underwriter, at \$1,200..... These positions transferred to other district offices as follows: Bureau compensation. Three to Albany, two to Syracuse, two to Buffalo, one to Rochester. Requested changes in title to underwriter or assistant examiner of claims and increase four \$300 each and two \$150 each.	8	9,600 00	.....	.....	
275.	Senior clerk, at \$1,000..... Transferred to bureau of compensation, Albany.	2	2,000 00	.....	.....	
276.	Clerk Transferred to bureau of compensation, Albany.	1	1,000 00	.....	.....	
277.	Stenographer, at \$1,200..... Transferred to bureau of compensation, Albany and request increase, one \$150.	3	3,600 00	.....	.....	
278.	Stenographer or clerk, at \$900..... Transferred to bureau of compensation, Albany, and change in title, one to clerk and two to stenographer.	3	2,700 00	.....	.....	
279.	Junior clerk, at \$600..... One position transferred to bureau of compensation, Albany, and one abolished.	2	1,200 00	.....	.....	
280.	Page Transferred to bureau of compensation, Albany, and request increase, \$60.	1	360 00	.....	.....	
		21	\$21,810 00	.....	.....	
<i>Division of state insurance fund</i>						
<i>Salaries, regular</i>						
281.	Manager	1	\$7,000 00	1	\$7,000 00	Baldwin, F. Spencer.
282.	Chief actuary	1	6,000 00	1	6,000 00	Woodward, J. H.
283.	Assistant manager	1	4,000 00	1	4,000 00	Muller, N. W.
284.	Inspector of risks.....	1	4,000 00	1	4,000 00	Newell, William.
285.	Medical adviser	1	2,500 00	1	2,500 00	Loughran, F. W.
286.	Underwriter, at \$2,000.....	2	4,000 00	.....	.....	
287.	Underwriter, at \$2,100.....	.....	.....	2	4,200 00	Black, Roy T.
288.	Requested increase, \$100 each.					Williamson, Roy.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
289.	Underwriter, at \$1,800..... One position transferred to state fund, Brooklyn office and one to state fund, Buffalo office.	3	5,400 00	1	1,800 00	Elmer, Robert.
290.	Underwriter, at \$1,500.....	5	7,500 00	5	7,500 00	Kessler, Dorothy.
291.						Powell, H. L.
292.						Cauldwell, J. J.
293.						Walsh, M. A.
294.						Walbancke, W. W.
295.	Underwriter, at \$1,200.....	11	13,200 00	.....	.....	
296.	Underwriter, at \$1,500.....	.....	.....	4	6,000 00	Bannerman, E. A.
297.						Herman, W. A.
298.						Curran, Agnes I.
299.	Requested increase, \$300 each.					Mahoney, James F.
300.	Underwriter, at \$1,200.....	.....	.....	8	9,600 00	Petri, J. Charles.
301.						Inzelman, H. C.
302.						Stothoff, James H.
303.						Jacobson, Harry.
304.						Wallenstein, F., Jr.
305.						Slack, William B.
306.						Vacancy.
307.						Vacancy .
	One transferred to state fund, Albany office and request increase, \$150. Request two new positions.					
308.	Actuarial clerk	1	2,100 00	1	2,400 00	Fondiller, Richard.
	Requested increase, \$300.					
309.	Actuarial clerk, at \$1,200.....	.....	.....	2	2,400 00	Vacancies.
	Request two new positions.					
310.	Accountant	1	1,950 00	1	1,950 00	Bernstein, Abraham.
311.	Safety inspector, at \$1,500.....	2	3,000 00	2	3,000 00	White, Thomas J.
312.						Popplewell, Sidney.
313.	Safety inspector, at \$1,200.....	.....	.....	4	4,800 00	Vacancies.
	Request four new positions.					
314.	Statistical clerk, at \$1,500.....	2	3,000 00	1	1,500 00	Lubin, Harry.
	One position transferred to state fund, Rochester					
315.	Statistical clerk	1	1,200 00	1	1,350 00	Smith, H. D.
	Requested increase, \$150.					
316.	Payroll auditor, at \$1,500.....	3	4,500 00	2	3,000 00	Curtis, George V.
317.						Leahy, Charles C.
318.	Payroll auditor .....	.....	.....	1	1,650 00	Buffler, Louis, Jr.
	Requested increase, \$150.					
319.	Payroll auditor, at \$1,200.....	5	6,000 00	4	4,800 00	Tolmach, Louis.
320.						Gorman, Thomas J.
321.						Kahn, Herman B.
322.						Frey, Andrew M.
323.	Payroll auditor .....	.....	.....	1	1,350 00	Lannen, John J.
	Requested increase, \$150.					
324.	Payroll auditor, at \$1,200.....	.....	.....	5	6,000 00	Vacancies.
	Request five new positions.					
325.	Investigators, at \$900.....	.....	.....	4	3,600 00	Vacancies.
	Request four new positions.					
326.	Stenographer	1	1,500 00	1	1,500 00	Heady, William E.
327.	Stenographer	1	1,200 00	1	1,350 00	Farrell, Anna M.
	Requested increase, \$150.					
328.	Stenographer, at \$900.....	9	8,100 00	7	6,300 00	Egel, Theresa R.
329.						Kennedy, Ruby.
330.						Freiberger, Sadie.
331.						Hellerman, Sarah E.
332.						Harris, Mrs. Lillian.
333.						Lissner, Bertha.
334.						Stephenson, A. L.
335.	Stenographer. . . . .	.....	.....	1	1,200 00	Keane, Ellen A.
	Requested increase, \$300.					
336.	Stenographer. . . . .	.....	.....	1	1,000 00	Meyer, Esther.
	Requested increase, \$100.					
336a.	Stenographer	1	780 00	.....	.....	
	Transferred to State fund, Buffalo office.					
337.	Stenographer, at \$720.....	2	1,440 00	6	4,320 00	Heilbrunn, Julia.
338.						Fein, Fannie.
339.	Stenographer, at \$600.....	4	2,400 00	.....	.....	Alt, Elsie.
340.						Freeman, Mae.
341.						Hennessy, Beatrice.
342.						Yahre, Hannah.
	Requested increase, \$120 each for four.					
343.	Stenographer, at \$720.....	.....	.....	6	4,320 00	Vacancies.
	Request six new positions.					
344.	Statistical clerk, at \$1,200.....	2	2,400 00	1	1,200 00	McMahon, Charles D.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
345.	Statistical clerk			1	1,500 00	McGuire, Vincent G.
	Requested increase, \$300.					
346.	Bookkeeper, at \$1,200.....	5	6,000 00	5	6,000 00	Wheelin, James E.
347.						Ryan, Charles E.
348.						Hawks, Edward B.
349.						Wolfe, H. H.
350.						Rosow, Samuel B.
351.	Bookkeeper			1	900 00	Vacancy.
	Request new position.					
352.	Filing clerk, at \$1,200.....	2	2,400 00	1	1,350 00	House, Mrs. W. D.
353.	Filing clerk					
	Requested increase, \$150.					
354.	Filing clerk			1	1,200 00	Jones, Grace A.
355.	Multigraph operator	1	900 00			
	Transferred to administration and re- quest increase, \$100.					
356.	Junior clerk, at \$750.....	2	1,500 00			
357.	Junior clerk, at \$720.....			2	1,440 00	Baer, David W.
358.						Brown, Martin.
	Requested decrease, \$30 each.					
359.	Junior clerk, at \$720.....			2	1,440 00	Vacancies.
	Request two new positions.					
360.	Junior clerk, at \$520.....	3	1,560 00	1	520 00	Gardella, Philip.
361.	Junior clerk, at \$600.....			2	1,200 00	Braunberg, DeRoy.
362.						Stolmaker, H.
	Requested increase, \$50 each.					
363.	Junior clerk, at \$600.....			6	3,600 00	Vacancies.
	Request six new positions.					
364.	Junior clerk			1	520 00	Vacancy.
	Request new position.					
365.	Typewriter copyist, at \$600.....	3	1,800 00			
366.	Typewriter copyist, at \$720.....			3	2,160 00	Quigley, Catherine.
367.						Gottfried, Sadie.
368.						Monahan, Juliet.
	Requested increase, \$120 each.					
369.	Typewriter copyist			1	600 00	Vacancy.
	Request new position.					
370.	Page, at \$420.....	4	1,680 00	1	420 00	Beck, Martin.
	One transferred to accounts.					
371.	Page, at \$520.....			2	1,040 00	Metz, Isidor.
372.						Nathanson, Nathan.
	Request change in title to junior clerk and increase, \$100 each.					
373.	Page			1	420 00	Vacancy.
	Request new position.					
374.	Page			1	360 00	Vacancy.
	Request new position.					
	<i>Temporary services</i>					
	<i>Salaries, temporary</i>					
375.	Clerk or underwriter, at \$100 per month (2 months)			4	800 00	
	Request new positions.					
376.	Typewriter copyist, at \$40 per month (2 months)			6	480 00	
	Request new positions.					
		81	\$109,010 00	120	\$137,540 00	
<i>Bureau of inspection general</i>						
<i>Salaries, regular</i>						
377.	First deputy commissioner.....	1	\$6,000 00	1	\$6,000 00	Gernon, James L.
378.	Assistant to first deputy.....			1	3,000 00	Vacancy.
	Request new position.					
379.	Tunnel inspector	1	1,800 00	1	1,800 00	Werner, Gustave.
380.	Mine and tunnel inspector.....	1	1,800 00	1	1,800 00	Steers, Philip J.
381.	Mine inspector			1	1,800 00	Jones, W. W.
	Transferred from division of factory inspection, Albany.					
382.	Stenographer or typewriter copyist at \$1,200.	2	2,400 00			
	One position transferred to division of factory inspection and one to divi- sion of industrial hygiene.					
383.	Clerk.	1	900 00			
	Transferred to division of factory inspection, Albany.					
384.	Stenographer.			1	1,500 00	Lockrow, W. E.
	Transferred from division of factory inspection, New York city, and re- quest increase, \$300.					

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
385.	Stenographer. Transferred from division of factory inspection, New York city, and request increase, \$300.	1		1	1,200 00	Miller, Amella.
		6	\$12,900 00	7	\$17,100 00	
<i>Division of factory inspection New York office Salaries, regular</i>						
386.	Supervising inspector, at \$2,500.	5	\$12,500 00	5	\$12,500 00	Flanagan, M. J.
387.						Donahue, William H.
388.						Havens, Louis A.
389.						Mikol, Maurice.
390.						Pierce, E. E. J.
391.	Factory inspector, at \$2,000.	3	6,000 00	3	6,000 00	Sullivan, John J.
392.						Hewitt, Thomas M.
393.						Smith, Sydney J.
394.	Factory inspector, at \$1,800.	7	12,600 00	6	10,800 00	Guyett, William H.
395.						Hanlon, Dennis J.
396.						Cangialosi, Geo. S.
397.						Northrup, Robert.
398.						Rich, William.
399.						Sirota, Abraham.
	One transferred to division of factory inspection, Albany.					
400.	Factory inspector, at \$1,800.			10	18,000 00	To be filled by inspectors from next lower grade.
	Requested increase, \$300 each.					
401.	Factory inspector, at \$1,500.	22	33,000 00	19	28,500 00	Foster, Lily F.
402.						Bannon, Anna C.
403.						Goldwin, A.
404.						Altschul, J. S.
405.						Brown, H. P.
406.						Basner, Charles.
407.						Herzstein, Nathan.
408.						Pillero, Pietro.
409.						Brenner, Sol. N.
410.						Dunham, E. P.
411.						Hofmann, John.
412.						Meehan, Andrew P.
413.						Morgan, J. F.
414.						Ward, Geo. C.
415.						Woods, T. F.
416.						Horne, C. L.
417.						Murphy, James J.
418.						Vacancy.
419.						Vacancy.
420.						
	One position transferred to the division of factory inspection, Buffalo, one to division of industrial hygiene and one abolished.					
	Requested increase, \$300 each, for ten to be promoted to next higher grade.					
421.	Factory inspector, at \$1,500.			10	15,000 00	To be filled by inspectors promoted from the next lower grade.
	Requested increase, \$300 each.					
422.	Factory inspector, at \$1,200.	45	54,000 00	25	30,000 00	Ahearn, James W.
423.						Broter, L. W.
424.						Conlan, F. J.
425.						Davie, James.
426.						Dunn, Irvin L.
427.						McKegney, Jas. J. F.
428.						McSherry, J. J.
429.						Rosquist, Geo. J.
430.						Ward, Henry S.
431.						Adrian, Gardner C.
432.						Baumet, William S.
433.						Devins, Edward A.
434.						Gourlie, Rebecca B.
435.						Kelly, Margaret A.
436.						Kinstler, Herman.
437.						Lang, Arthur E.
438.						Martin, James P.
439.						Wilson, Samuel C.
440.						Donovan, Dennis F.
441.						Gaines, Elliott C.
442.						McMahon, Minnie M.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Employees	Amount	No. of Employees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
443.						Olsen, M. J. O'C.
444.						Trilling, Henry.
445.						Weyl, S. E.
446.						Farrell, A. A.
447.						Hanlon, John J.
448.						Levin, Abraham A.
449.						McCormick, Helen P.
450.						McKee, J. A.
451.						Brown, Joseph J.
452.						Spillman, Fred. F.
453.						Beet, John.
454.						Davie, Mae G.
455.						Bollinger, John G.
456.						Rush, A. H.
457.						McMein, Geo. W.
458.						Mullen, Edward P.
459.						Giblin, K. L. M.
460.						Cantor, Herman.
461.						Siegel, Moses I.
462.						Deimling, Charles.
463.						Rosenbluth, Louis.
464.						Friedman, Maurice D.
465.						Coughlin, P. F. A.
466.						Grant, John F.
	One position transferred to division of mercantile inspection (requested change in title to mercantile inspector), one to division of homework inspection, one from sub-division of engineering, Albany, and one from division of mercantile inspection (requested change in title from mercantile inspector). Requested increase, \$300 each for twenty to be promoted to next higher grade.					
467.	Special agent	1	1,200 00	1	1,200 00	Fowler, A. M.
468.	Stenographer	1	1,200 00	.....	.....	
	Transferred to bureau of inspection and request increase, \$300.					
469.	Stenographer, at \$900.....	6	5,400 00	3	2,700 00	Strauss, Florence M.
470.						Wassman, Hannah.
471.						McLean, Katherine.
	One position transferred to bureau of inspection and request increase, \$300. One transferred to homework inspection and one to mercantile inspection.					
472.	Stenographer	1	720 00	1	720 00	Roberts, Mary A.
473.	Typewriter copyist	1	1,200 00	1	1,200 00	DeVito, Angelo.
474.	Stenographer or typewriter copyist.....	.....	.....	1	1,200 00	Garin, Frances J.
	Transferred from bureau of inspection.					
475.	Typewriter copyist, at \$900.....	3	2,700 00	2	1,800 00	Cohen, Cecelia.
476.						Graff, Minnie.
	One transferred to homework inspection.					
477.	Typewriter copyist, at \$720.....	7	5,040 00	.....	.....	
478.	Typewriter copyist, at \$900.....	.....	.....	6	5,400 00	Weinstein, Henrietta.
479.						Coles, E. H.
480.						Merrill, Mabel G.
481.						Sattler, Mary.
482.						Raftery, Florence M.
483.						Weinreb, Sadie R.
	Requested increase, \$180 each for six and one transferred to bureau of industries and immigration, and request increase, \$80.					
484.	Typewriter copyist .....	.....	.....	1	720 00	Lustgarten, Sadie.
	Transferred from division of mercantile inspection.					
485.	Clerk, at \$1,200.....	2	2,400 00	.....	.....	
486.	Clerk .....	.....	.....	1	1,350 00	Dayton, George E.
	Requested increase, \$150.					
487.	Clerk .....	.....	.....	1	1,200 00	Greene, Amy L.
488.	Clerk	1	720 00	1	900 00	Roth, Louis.
	Requested increase, \$180.					
489.	Filing clerk	1	900 00	1	900 00	Feldman, Louis.
490.	Junior clerk	1	720 00	1	720 00	Vacancy.
		107	\$140,300 00	99	\$140,810 00	

DEPARTMENTAL REQUEST						
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
Division of factory inspection						
Albany office						
Salaries, regular						
491.	Supervising factory inspector.....	1	\$2,500 00	1	\$2,500 00	Schnur, H. L.
492.	Clerk	1	2,000 00	1	2,000 00	O'Neill, A. J.
493.	Clerk	1	1,800 00	1	1,800 00	Sweeney, J. N.
494.	Factory inspector	1	1,800 00	1	1,800 00	Tibbs, W. E.
495.	Factory inspector, at \$1,500.....	4	6,000 00	4	6,000 00	Harmon, G. I.
496.						Persha, Jesse P.
497.						Shea, Patrick.
498.						Vacancy.
499.	Factory inspector			1	1,800 00	Daniels, George C.
	Transferred from division of factory inspection, New York City.					
500.	Factory inspectors, at \$1,200.....	4	4,800 00	4	4,800 00	Kelly, John T.
501.						Reid, Clarence E.
502.						Hinman, Earle C.
503.						Smith, Alfred J.
504.	Mine inspector	1	1,800 00			
	Transferred to the bureau of inspection, general.					
505.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00	Lockwood, Mary H.
506.						Dillon, Jennie A.
507.	Stenographer	1	1,000 00	1	1,200 00	McCann, Anna M.
	Requested increase, \$200.					
508.	Stenographer	1	900 00	1	900 00	Goldberg, Hannah.
509.	Typewriter copyist	1	1,200 00	1	1,200 00	Armstrong, Jennie I.
510.	Typewriter copyist	1	900 00	1	900 00	Sammon, J. M.
511.	Clerk, at \$1,200.....	2	2,400 00	2	2,400 00	Jarvis, Estelle.
512.						Wickham, Jennie.
513.	Clerk			1	900 00	Farrell, Flora M.
	Transferred from bureau of inspection.					
		21	\$29,500 00	22	\$30,600 00	
Utica office						
Salaries, regular						
514.	Supervising factory inspector.....	1	\$2,500 00	1	\$2,500 00	Bates, E. A.
515.	Factory inspector, at \$1,800.....	2	3,600 00	2	3,600 00	Wilson, S. T.
516.						Wilber, Ernest M.
517.	Factory inspector, at \$1,500.....	5	7,500 00	5	7,500 00	Lownsbury, W. G.
518.						Nash, Frank S.
519.						O'Rourke, Joseph.
520.						Service, Wm. M.
521.						Willis, J. Roy.
522.	Factory inspector, at \$1,200.....	4	4,800 00	4	4,800 00	Callahan, M. L.
523.						Derby, John M.
524.						Jones, Edwin T.
525.						Perkins, Chas. R.
526.	Stenographer	1	900 00	1	1,000 00	Flynn, Nina M.
	Requested increase, \$100.					
		13	\$19,300 00	13	\$19,400 00	
Rochester office						
Salaries, regular						
527.	Supervising factory inspector.....	1	\$2,500 00	1	\$2,500 00	Erskine, Wm. R.
528.	Factory inspector, at \$1,500.....	2	3,000 00	2	3,000 00	Bruckel, Jerome J.
529.						Sliter, J. D.
530.	Factory inspector, at \$1,200.....	6	7,200 00	6	7,200 00	Ireland, Jas. W.
531.						Kirby, Chas. R.
532.						Percival, Wm.
533.						Sullivan, Dennis C.
534.						Wollaver, Wm.
535.						Zimmer, Verne A.
536.	Stenographer or typewriter copyist....	1	1,200 00	1	1,200 00	Roberts, Edith M.
		10	\$13,900 00	10	\$13,900 00	
Buffalo office						
Salaries, regular						
537.	Supervising factory inspector.....	1	\$2,500 00	1	\$2,500 00	Jordan, Wm. F.
538.	Factory inspector, at \$1,500.....	3	4,500 00	3	4,500 00	Beckrich, Geo. L.
539.						Gorman, Wm. J.
540.						Chatfield, Eug.
541.	Factory inspector			1	1,500 00	Branch, Clarence G.
	Transferred from factory inspection, New York City.					
542.	Factory inspector, at \$1,200.....	6	7,200 00	6	7,200 00	Corby, Chas.
543.						Driscoll, Thos. F.

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
544.						Finney, Wm. S.
545.						Harrington, Thos.
546.						Phillips, M. F.
547.						Souter, Anna H.
548.	Stenographer	1	1,200 00	1	1,200 00	Brindler, F. E.
		11	\$15,400 00	12	\$16,900 00	
<i>Division of home work inspection</i>						
<i>Salaries, regular</i>						
549.	Chief of division.....	1	\$3,000 00	1	\$3,000 00	O'Leary, Daniel.
550.	Clerk	1	1,500 00			
	Transferred to mercantile inspection.					
551.	Factory inspector, at \$1,500.....	3	4,500 00	3	4,500 00	Bolin, Jessie M.
552.						Kane, Kate L.
553.						Wilkinson, F. C.
554.	Factory inspector, at \$1,200.....	10	12,000 00	10	12,000 00	Brooks, Helene.
555.						Campbell, Kate.
556.						Deimling, Rose.
557.						Finn, Margaret.
558.						Nagle, Ella.
559.						Neely, Wm. J.
560.						Nelligan, Josie T.
561.						Reilly, Josie A.
562.						Reynolds, Geo. E.
563.						Schonberg, Mary G.
564.	Factory inspector, at \$1,200.....			1	1,200 00	Brown, Angie M.
	Transferred from factory inspection, New York City.					
565.	Clerk	1	900 00	1	900 00	Barr, Edna G.
566.	Stenographer			1	900 00	Magovern, May.
	Transferred from factory inspection, New York City.					
567.	Typewriter copyist			1	900 00	McQuade, K. V.
	Transferred from factory inspection, New York City.					
		16	\$21,900 00	18	\$23,400 00	
<i>Division of mercantile inspection</i>						
<i>Salaries, regular</i>						
568.	Chief of division.....	1	\$3,000 00	1	\$3,500 00	Ash, Chas. B.
	Requested increase, \$500.					
569.	Clerk			1	1,500 00	Schlesinger, Annie.
	Transferred from homework inspection.					
570.	Mercantile inspector, at \$1,500.....	3	4,500 00	3	4,500 00	Fisher, Frank L.
571.						Houser, Carrie P.
572.						Magee, Jas. J. A.
573.	Mercantile inspector, at \$1,200.....	17	20,400 00	16	19,200 00	Carbon, Mary L.
574.						Connelly, Peter F.
575.						Fay, Geo. F.
576.						Glassen, Jacob.
577.						Harrison, V. E.
578.						Hirsh, Louis.
579.						Hertzberger, N. H.
580.						Johnson, Wm.
581.						Lowe, James.
582.						Price, John H.
583.						Rogers, Wm. A.
584.						Rosenberg, Henry.
585.						Schmitt, Wm. H.
586.						Tewey, John F.
587.						Runyan, Geo. B.
588.						Vacancy.
	One position transferred to factory inspection, New York City and request change in title to factory inspector.					
589.	Factory inspector			1	1,200 00	Willis, Sidney F.
	Transferred from factory inspection, New York City and request change in title to mercantile inspector.					
590.	Stenographer	1	1,200 00	1	1,350 00	Honner, May L.
	Requested increase, \$150.					
591.	Stenographer	1	1,000 00	1	1,000 00	Levy, Rae.
592.	Stenographer	1	900 00	1	1,000 00	Horner, Lillian C.
	Requested increase, \$100.					
593.	Stenographer			1	900 00	Curney, Irene A.
	Transferred from factory inspection, New York city.					

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
594.	Clerk	1	1,200 00	1	1,200 00	Burke, Jos. A.
595.	Typewriter copyist	1	900 00	1	1,000 00	Doran, Ella A.
	Requested increase, \$100.					
596.	Typewriter copyist	1	720 00	.....	.....	
	Transferred to factory inspection, New York city.					
		27	\$33,820 00	28	\$36,350 00	
<i>Division of industrial hygiene</i>						
<i>Salaries, regular</i>						
597.	Chemical engineer	1	\$3,500 00	1	\$3,500 00	Vogt, John H.
598.	Medical inspector of factories, at \$2,500	2	5,000 00	4	10,000 00	Bell, Rosalie.
599.						Graham-Rogers, C. T.
600.						Vacancy.
601.						Vacancy.
	Request two new positions.					
602.	Fire prevention engineer.....	.....	.....	1	3,500 00	Vacancy.
	Request new position.					
603.	Mechanical engineer .....	.....	.....	1	3,500 00	Vacancy.
	Request new position.					
604.	Electrical engineer .....	.....	.....	1	3,500 00	Vacancy.
	Request new position.					
605.	Factory inspector .....	.....	.....	1	1,500 00	Schwartz, Nathan.
	Transferred from division of factory inspection, New York city.					
606.	Stenographer or typewriter copyist .....	.....	.....	1	1,200 00	Hickox, Carrie D.
	Transferred from bureau of inspection.					
607.	Stenographer .....	.....	.....	1	1,200 00	Vacancy.
	Request new position.					
		3	\$8,500 00	11	\$27,900 00	
<i>Subdivision of engineering, Albany</i>						
<i>Salaries, regular</i>						
608.	Civil engineer	1	\$3,500 00	.....	.....	Spence, Peter C.
	Position abolished.					
609.	Engineering draughtsman	1	1,800 00	1	\$2,000 00	Picard, Wm. J.
	Requested increase, \$200.					
610.	Factory inspector	1	1,500 00	1	1,500 00	Owen, S. J., Jr.
611.	Factory inspector	1	1,200 00	.....	.....	Coughlin, P. F. A.
	Transferred to the division of factory inspection.					
612.	Stenographer	1	1,200 00	1	1,200 00	Horle, Olga.
		5	\$9,200 00	3	\$4,700 00	
<i>Bureau of printing and publication</i>						
<i>Bureau abolished.</i>						
<i>Salaries, regular</i>						
613.	Proofreader	1	\$1,200 00	.....	.....	Brennan, P. J.
	Transferred to administration, Albany.					
	Requested change in title to printing clerk and increase, \$300.					
614.	Clerk	1	900 00	.....	.....	Gray, C. W.
	Transferred to administration, Albany, and request increase, \$300.					
		2	\$2,100 00	.....	.....	
<i>Bureau of mediation and arbitration</i>						
<i>Albany office</i>						
<i>Salaries, regular</i>						
615.	Third deputy commissioner.....	1	\$5,000 00	1	\$5,000 00	Thorn, Frank B.
616.	Assistant mediator, at \$2,500.....	2	5,000 00	2	5,000 00	Downey, Patrick J.
617.						McManus, James.
618.	Bookkeeper or stenographer.....	.....	.....	1	1,200 00	Slavin, Sarah B.
	Transferred from administration, Albany, requested change in title from bookkeeper and increase, \$300.					
		3	\$10,000 00	4	\$11,200 00	
<i>New York office</i>						
<i>Salaries, regular</i>						
619.	Mediator of industrial disputes.....	1	\$2,800 00	1	\$2,800 00	Reagan, Michael J.
620.	Special agent	1	2,000 00	1	2,000 00	Realin, John J.
		2	\$4,800 00	2	\$4,800 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Employees	Amount	No. of Employees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Bureau of Employment, New York office</i>						
<i>Salaries, regular</i>						
621.	Director	1	\$4,000 00	1	\$4,000 00	Barnes, Charles B.
622.	Assistant and stenographer.....	1	1,500 00	1	1,500 00	McAuliff, Leo F. A.
623.	Stenographer			1	900 00	Vacancy.
Request new position.						
		2	\$5,500 00	3	\$6,400 00	
<i>Brooklyn office</i>						
<i>Salaries, regular</i>						
Items in appropriation under this heading included under New York office. This change requested.						
624.	Superintendent, at \$2,000.....	4	\$8,000 00	4	\$8,000 00	Flinn, Richard A.
625.	.....					Odencrantz, Louise C.
626.	.....					Boyle, Joseph T.
627.	.....	2	1,800 00			Portenar, A. J.
628.	Stenographer, at \$900.....			2	2,000 00	Silverberg, Ethel.
629.	Stenographer, at \$1,000.....					Mandel, Sadie M.
630.	Requested increase, \$100 each.					
631.	Stenographer	1	600 00	1	720 00	Diamond, Bessie.
Requested increase, \$120.						
632.	Assistant superintendent			1	1,200 00	Vacancy.
Request new position.						
633.	Assistant superintendent, at \$900.....	1	900 00	2	1,000 00	Moskowitz, Marcella.
634.	Request one new position.					
635.	Assistant superintendent	1	600 00	1	720 00	O'Toole, Charles E.
Requested increase, \$120.						
636.	Messenger	1	480 00	1	600 00	Barrett, Edward J.
Requested increase, \$120.						
		10	\$12,380 00	12	\$15,040 00	
<i>Albany office</i>						
<i>Salaries, regular</i>						
637.	Superintendent	1	2,000 00	1	2,000 00	Hausmann, D. A.
638.	Filing clerk	1	900 00	1	900 00	Mullen, Alice.
639.	Assistant superintendent	1	900 00	1	1,200 00	Boochever, Anna.
Requested increase, \$300.						
640.	Assistant superintendent			1	900 00	Vacancy.
Request new position.						
641.	Stenographer	1	480 00	1	720 00	Durham, Mildred.
Requested increase, \$240.						
		4	\$4,280 00	5	\$5,720 00	
<i>Syracuse Office</i>						
<i>Salaries, regular</i>						
642.	Superintendent	1	2,000 00	1	2,000 00	Clemens, W. T.
643.	Stenographer	1	900 00	1	900 00	Frick, Elsie L.
644.	Assistant superintendent, at \$900.....	3	2,700 00			
645.	Assistant superintendent, at \$1,200.....			3	3,600 00	Swift, Howard E.
646.	.....					Furman, Earle L.
647.	Requested increase, \$300 each.					
648.	Assistant superintendent			1	900 00	Sutton, F. Cherrie.
Request new position.						
649.	Assistant superintendent	1	720 00	1	720 00	Alymer, Helen L.
650.	Laborer.	1	480 00	1	600 00	Kane, James H.
Requested increase, 120.						
		7	\$6,800 00	8	\$8,720 00	
<i>Rochester office</i>						
<i>Salaries, regular</i>						
651.	Superintendent	1	\$2,000 00	1	\$2,000 00	Taylor, H. C.
652.	Stenographer	1	900 00	1	1,200 00	Bryan, Edna G.
Requested increase, \$300.						
653.	Stenographer	1	600 00	1	720 00	Mosher, Florence.
Requested increase, \$120.						
654.	Assistant superintendent	1	900 00	1	1,200 00	Hicks, Robert J.
Requested increase, \$300.						
655.	Assistant superintendent	1	720 00	1	1,200 00	Woodcock, Leslie E.
Requested increase, \$480.						
656.	Assistant superintendent	1	600 00	1	720 00	Husband, Anna A.
Requested increase, \$120.						
657.	Assistant superintendent			1	900 00	Vacancy.
Request new position.						
		6	\$5,720 00	7	\$7,940 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Buffalo office</i>						
<i>Salaries, regular</i>						
658.	Superintendent	1	\$2,000 00	1	\$2,000 00	Berner, Gotthold P.
659.	Stenographer	1	900 00	1	900 00	Burzynski, H. J.
660.	Stenographer, at \$720.....	2	1,440 00	.....	.....	
661.	Stenographer, at \$900.....	.....	.....	2	1,800 00	Sarnowski, J. B.
662.	Requested increase, \$180 each.	.....	.....	.....	.....	Rusch, Henrietta B.
663.	Assistant superintendent	1	900 00	1	1,000 00	Mahoney, Florence M.
664.	Requested increase, \$100.	.....	.....	1	1,200 00	Vacancy.
664.	Assistant superintendent .....	.....	.....	.....	.....	
665.	Request new position.	.....	.....	.....	.....	
665.	Laborer	1	600 00	1	720 00	Guck, George J.
665.	Requested increase, \$120.	.....	.....	.....	.....	
		6	\$5,840 00	7	\$7,620 00	
666.	For establishment of two additional employment offices in cities to be selected by the commission.....	.....	.....	.....	\$12,000 00	
666.	Request additional appropriation.	.....	.....	.....	.....	
<i>Bureau of fire hazards, boilers and explosives</i>						
<i>Salaries, regular</i>						
667.	Chief engineer	1	\$3,500 00	1	\$3,500 00	O'Rourke, George A.
668.	Confidential clerk	1	1,200 00	1	1,200 00	Dillon, Thomas F.
669.	Stenographer	1	1,200 00	1	1,500 00	Daly, John J.
670.	Requested increase, \$300.	.....	.....	.....	.....	
670.	Boiler inspector, at \$1,200.....	10	12,000 00	10	12,000 00	Furman, William H.
671.		.....	.....	.....	.....	Eberhardt, J. D.
672.		.....	.....	.....	.....	Hall, Edward.
673.		.....	.....	.....	.....	Flaherty, John H.
674.		.....	.....	.....	.....	Grant, James A.
675.		.....	.....	.....	.....	Cullum, James E.
676.		.....	.....	.....	.....	Shea, Frank.
677.		.....	.....	.....	.....	Berent, John.
678.		.....	.....	.....	.....	Roosa, Everett.
679.		.....	.....	.....	.....	Carter, Charles.
		13	\$17,900 00	13	\$18,200 00	
<i>Bureau of industrial code</i>						
<i>Salaries, regular</i>						
680.	Deputy commissioner, at \$3,000.....	2	\$6,000 00	.....	.....	
681.	Deputy commissioner, at \$3,500.....	.....	.....	2	\$7,000 00	Cullen, Richard J.
682.	Requested increase, \$500 each.	.....	.....	.....	.....	Eipper, Thomas C.
683.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00	Bradley, Lillian B.
684.		.....	.....	.....	.....	Dahme, J. A. M.
		4	\$8,400 00	4	\$9,400 00	
<i>Bureau of industries and immigration, New York office</i>						
<i>Salaries, regular</i>						
685.	Chief investigator	1	\$3,000 00	1	\$3,000 00	Clarke, Marian K.
686.	Special investigator, at \$1,200.....	8	9,600 00	.....	.....	
687.	Special investigator, at \$1,500.....	.....	.....	3	4,500 00	Galerstein, Jacob.
688.		.....	.....	.....	.....	Geannellis, A.
689.	Requested increase, \$300 each.	.....	.....	.....	.....	Levy, Jeanette C.
690.	Special investigator, at \$1,200.....	.....	.....	5	6,000 00	Kiesler, Leo.
691.		.....	.....	.....	.....	Bracte, Francis C.
692.		.....	.....	.....	.....	Orzechowski E.
693.		.....	.....	.....	.....	De Angel, Alko.
694.		.....	.....	.....	.....	Vacancy.
695.	Clerk	1	900 00	1	1,200 00	Kennar, Mary.
696.	Requested increase, \$300.	.....	.....	.....	.....	
696.	Clerk .....	.....	.....	1	1,200 00	Vacancy.
697.	Request new position.	.....	.....	.....	.....	
697.	Stenographer, at \$800.....	3	2,400 00	.....	.....	
698.	Stenographer, at \$900.....	.....	.....	3	2,700 00	Szudrowicz, M. M.
699.		.....	.....	.....	.....	O'Donnell, J. A.
700.	Requested increase, \$100 each.	.....	.....	.....	.....	Sjoberg, Olga.
701.	Stenographer .....	.....	.....	1	900 00	Masi, Ralph J.
701.	Transferred from industries and immigration, Buffalo office.	.....	.....	.....	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE		REQUESTED SCHEDULE		Name of Incumbent
		LINE	TOTAL	LINE	TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
702.	Typewriter copyist .....	.....	.....	1	800 00	Coles, Bertha L.
	Transferred from division of factory inspection, New York City and requested increase, \$80.					
703.	Typewriter copyist .....	.....	.....	1	800 00	Vacancy.
	Request new position.					
		13	\$15,900 00	17	\$21,100 00	
<i>Buffalo office</i>						
<i>Salaries, regular</i>						
704.	Special investigator	1	\$1,500 00	1	\$1,500 00	Markus, Alfred.
705.	Special investigator	1	1,200 00	1	1,200 00	Vacancy.
706.	Stenographer	1	900 00	.....	.....	
	Transferred to industries and immigration, New York office.					
707.	Stenographer .....	.....	.....	1	900 00	Vacancy.
	Request new position.					
		3	\$3,600 00	3	\$3,600 00	
<i>Bureau of statistics and information, Albany office</i>						
<i>Salaries, regular</i>						
708.	Chief statistician	1	\$4,000 00	1	\$5,000 00	Hatch, Leonard W.
	Requested increase, \$1,000.					
709.	Stenographer	1	900 00	1	1,200 00	Devanna, Edna M.
	Requested increase, \$300.					
		2	\$4,900 00	2	\$6,200 00	
<i>New York office</i>						
<i>Salaries, regular</i>						
710.	Assistant chief statistician.....	1	\$3,500 00	1	\$3,500 00	Stephens, George A.
711.	Stenographer	1	900 00	1	1,200 00	Harney, Martha I.
	Requested increase, \$300.					
		2	\$4,400 00	2	\$4,700 00	
<i>Division of general labor statistics, Albany office</i>						
<i>Salaries, regular</i>						
712.	Chief of division.....	1	\$2,500 00	1	\$2,500 00	Dicker, Samuel B.
713.	Special agent, at \$1,800.....	2	3,600 00	2	3,600 00	Bolin, J. F.
714.	.....					O'Connor, D. W.
715.	Statistician, at \$1,500.....	3	4,500 00	.....	.....	
716.	Statistician, at \$1,800.....	.....	.....	3	5,400 00	Ackerman, Saul B.
717.	.....					Bullock, Edward T.
718.	.....					Lynch, M. E.
	Requested increase, \$300 each.					
719.	Stenographer	1	1,200 00	1	1,200 00	Moloney, M. A.
720.	Comptometer operator .....	.....	.....	1	720 00	Vacancy.
	Request new position.					
721.	Tabulating machine operator.....	.....	.....	1	900 00	Vacancy.
	Request new position.					
722.	Clerk .....	.....	.....	1	1,200 00	Wiley, E. J.
	Transferred from division of industrial directory.					
723.	Stenographer. . . . .	.....	.....	1	720 00	Redmond, Lillian.
	Transferred from division of industrial directory.					
		7	\$11,800 00	11	\$16,240 00	
<i>New York office</i>						
<i>Salaries, regular</i>						
724.	Special agent	1	\$2,000 00	1	\$2,000 00	Hammill, Thomas J.
725.	Special agent	1	1,800 00	1	1,800 00	Pettit, William E.
726.	Special agent	1	1,500 00	1	1,800 00	Honan, P. J.
	Requested increase, \$300.					
727.	Statistician	1	1,500 00	1	1,500 00	Naughtin, D. J.
728.	Typewriter copyist .....	.....	.....	1	1,200 00	Mason, Edward J.
	Transferred from the division of industrial directory, Albany, and requested change in title to typewriter copyist or clerk and requested increase, \$300.					
		4	\$6,800 00	5	\$8,300 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
<i>Division of industrial directory</i>						
Employees of this division being transferred to other divisions, it is requested that this division be abolished.						
<i>Salaries, regular</i>						
729.	Chief of division	1	\$2,500 00	.....	.....	
Request to abolish position.						
730.	Clerk	1	1,200 00	.....	.....	
Transferred to division of general labor statistics, Albany.						
731.	Clerk	1	900 00	.....	.....	
Transferred to industrial accidents and diseases, Albany.						
732.	Typewriter copyist	1	900 00	.....	.....	
Transferred to general labor statistics, New York City and request change in title to typewriter copyist or clerk and requested increase, \$300.						
733.	Stenographer	1	720 00	.....	.....	
Transferred to general labor statistics, Albany.						
		5	\$6,220 00	.....	.....	
<i>Division of industrial accidents and diseases</i>						
<i>Salaries, regular</i>						
734.	Chief of division.....	1	\$2,500 00	1	\$2,500 00	Jones, Loring D.
735.	Stenographer	1	1,500 00	1	1,500 00	Rosenbloom, C. E.
736.	Clerk	1	1,500 00	1	1,500 00	Shaffer, Kate.
737.	Clerk	1	1,200 00	1	1,200 00	Angelum, J. J., Jr.
738.	Clerk	1	900 00	1	900 00	Hannon, Catherine E.
739.	Clerk .....	.....	.....	1	900 00	Schneider, John W.
Transferred from division of industrial directory.						
740.	Librarian and filing clerk.....	1	1,500 00	.....	.....	
Transferred to division of claims, New York City.						
742.	Junior clerk	1	900 00	1	720 00	McGeough, Edward.
Requested decrease, \$180.						
743.	Junior clerk, at \$600.....	.....	.....	10	6,000 00	Vacancies.
Request ten new positions.						
		7	\$10,000 00	17	\$15,220 00	
<i>Division of special investigation</i>						
<i>Salaries, regular</i>						
744.	Chief of division.....	1	\$2,500 00	1	\$2,500 00	Patton, E. B.
745.	Expert	1	2,000 00	1	2,000 00	Vacancy.
746.	Expert .....	.....	.....	1	2,000 00	Vacancy.
Request new position.						
747.	Expert.	1	1,800 00	1	1,800 00	McConachie, L. G.
748.	Librarian	1	1,500 00	1	1,500 00	Haegy, P. J. B.
		4	\$7,800 00	5	\$9,800 00	
<i>Division of bulletins and publications</i>						
<i>Salaries, regular</i>						
749.	Editor of official bulletin.....	1	\$2,500 00	1	\$2,500 00	Marakle, W. A.
<i>The following item is not included in the recapitulation of personal service. Amount to be made immediately available for deficiency in appropriation for 1916-17:</i>						
750.	Salaries, regular .....	.....	.....	.....	\$10,000 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	41	\$94,880 00	34	\$84,410 00	34	\$89,790 00
Administration, Albany office.....	10	15,500 00	9	12,900 00	10	15,020 00
Legal	15	33,180 00	15	31,800 00	17	33,420 00
Accounts	20	26,720 00	19	24,720 00	26	31,510 00
Bureau of compensation:						
General	6	12,600 00	4	9,000 00	13	18,340 00
District office, New York city.....	4	7,900 00	3	6,100 00	.....	.....
Brooklyn office	4	8,200 00	4	8,200 00	6	9,920 00
Division of state fund, Brooklyn.....	.....	.....	.....	.....	1	1,800 00
Bureau of compensation, Albany.....	6	8,200 00	3	5,620 00	20	24,690 00
Division of state fund, Albany.....	3	4,500 00	3	4,500 00	3	3,570 00
Bureau of compensation, Syracuse.....	4	7,720 00	4	8,200 00	13	17,270 00
Division of state fund, Syracuse.....	.....	.....	.....	.....	1	1,500 00
Bureau of compensation, Rochester.....	3	6,400 00	4	7,600 00	13	16,820 00
Division of state fund, Rochester.....	.....	.....	.....	.....	1	1,500 00
Bureau of compensation, Buffalo.....	4	7,000 00	4	7,180 00	18	22,070 00
Division of state fund, Buffalo.....	1	1,500 00	1	1,500 00	3	4,080 00
Claims	83	93,910 00	84	94,510 00	117	133,250 00
Albany office	19	20,490 00	21	21,810 00	.....	.....
Division of state insurance fund.....	87	114,970 00	81	109,010 00	120	137,540 00
Bureau of inspection:						
General	9	18,900 00	6	12,900 00	7	17,100 00
Division of factory inspection, New York office	101	134,640 00	107	140,300 00	99	140,810 00
Albany office	23	36,500 00	21	29,500 00	22	30,600 00
Utica office	13	19,300 00	13	19,300 00	13	19,400 00
Rochester office	10	13,900 00	10	13,900 00	10	13,900 00
Buffalo office	11	15,400 00	11	15,400 00	12	16,900 00
Division of homework inspection.....	16	21,900 00	16	21,900 00	18	23,400 00
Division of mercantile inspection.....	27	33,830 00	27	33,820 00	28	36,350 00
Division of industrial hygiene.....	30	59,900 00	3	8,500 00	11	27,900 00
Sub-division of engineering, Albany.....	5	9,200 00	5	9,200 00	3	4,700 00
Bureau of printing and publication.....	7	7,920 00	2	2,100 00	.....	.....
Bureau of mediation and arbitration:						
Albany	4	10,900 00	3	10,000 00	4	11,200 00
New York office.....	2	4,800 00	2	4,800 00	2	4,800 00
Bureau of employment:						
New York	13	19,080 00	2	5,500 00	3	6,400 00
Brooklyn office .....	.....	.....	10	12,380 00	12	15,040 00
Albany office	4	4,280 00	4	4,280 00	5	5,720 00
Syracuse office	7	6,800 00	7	6,800 00	8	8,720 00
Rochester office	6	5,720 00	6	5,720 00	7	7,940 00
Buffalo office	6	5,840 00	6	5,840 00	7	7,620 00
Additional offices .....	.....	.....	.....	.....	.....	12,000 00
Bureau of fire hazards, boilers and explosives	13	17,900 00	13	17,900 00	13	18,200 00
Bureau of industrial code.....	4	11,200 00	4	8,400 00	4	9,400 00
Bureau of industries and immigration:						
New York office.....	18	22,400 00	13	15,900 00	17	21,100 00
Buffalo office	3	3,600 00	3	3,600 00	3	3,600 00
Bureau of statistics and information:						
Albany office	2	4,900 00	2	4,900 00	2	6,200 00
New York office.....	2	4,400 00	2	4,400 00	2	4,700 00
Division of general labor statistics:						
Albany office	8	13,600 00	7	11,800 00	11	16,240 00
New York office.....	4	6,800 00	4	6,800 00	5	8,300 00
Division of industrial directory.....	5	6,220 00	5	6,220 00	.....	.....
Division of industrial accidents and diseases.	7	10,000 00	7	10,000 00	17	15,220 00
Division of special investigation.....	5	9,600 00	4	7,800 00	5	9,800 00
Division of bulletins and publications.....	1	2,500 00	1	2,500 00	1	2,500 00
	676	\$1,005,590 00	619	\$899,420 00	767	\$1,087,850 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$58,738 75	.....	\$34,500 00
5. ADVERTISING	\$1,613 03	.....	\$2,000 00
6. EQUIPMENT			
A. Office	\$43,889 60	\$8,000 00	\$8,000 00
H. Research .....	.....	.....	1,500 00
P. Books	2,050 20	3,000 00	500 00
	\$45,939 80	\$11,000 00	\$10,000 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office	\$28,658 81	\$6,335 00	\$15,000 00
E. Motor vehicle	969 79		
	<u>\$29,628 60</u>	<u>\$6,335 00</u>	<u>\$15,000 00</u>
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$48,538 97		\$45,000 00
C. Hotel expenses	56,751 63		55,000 00
A special appropriation for the purpose of paying the traveling expenses and maintenance of the members of the voluntary committee on the preparation of the various codes and rules of the commission.....		\$1,500 00	1,500 00
	<u>\$105,290 60</u>	<u>\$1,500 00</u>	<u>\$101,500 00</u>
11. COMMUNICATION			
Telephone and telegraph.....	\$11,756 61	\$1,697 00	\$10,000 00
Postage, expressage, etc.....	34,838 03		30,000 00
	<u>\$46,594 64</u>	<u>\$1,697 00</u>	<u>\$40,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Special appropriation to provide for the expenses of the second state industrial safety congress.....			\$1,000 00
Special appropriation to provide for sheriffs and subpoena fees and mileage and court costs.....			1,500 00
For the expenses of the second state industrial safety congress ..		\$750 00	
For sheriffs and subpoena fees and mileages and court costs and special stenographic reports and fees on medical examination ..		1,246 40	
		<u>\$1,996 40</u>	<u>\$2,500 00</u>
13. GENERAL PLANT SERVICE			
Surety bonds	\$1,700 00		\$1,100 00
Special services	24,488 43		
For contribution on account of the state insurance fund for the services of the compensation inspection rating board.....			20,000 00
To defray the expenses for the experimental work and publication of the special bulletins in the division of industrial hygiene and accident prevention.....			5,000 00
For contributions on account of state insurance fund for the services of the compensation inspection rating board.....		\$10,540 61	
	<u>\$26,188 43</u>	<u>\$10,540 61</u>	<u>\$26,100 00</u>
14. RENT	<u>\$54,389 07</u>		<u>\$62,000 00</u>

PUBLIC SERVICE COMMISSION, FIRST DISTRICT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$91,000 00		\$91,000 00	\$91,000 00
17. Construction and permanent betterments....			500,000 00	500,000 00
Grand total	<u>\$91,000 00</u>		<u>\$591,000 00</u>	<u>\$591,000 00</u>

RECAPITULATION, 1917-18.

TITLE OF APPROPRIATION	EXPENDITURES		DEPARTMENTAL REQUEST, 1917-18		
	July 1, 1915 to June 30, 1916	July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service		\$91,000 00		\$602,512 00	\$602,512 00
4. Printing				6,000 00	6,000 00
5. Advertising				500 00	500 00
6. Equipment				5,550 00	5,550 00
7. Supplies				16,300 00	16,300 00
10. Traveling expenses				8,000 00	8,000 00
11. Communication				6,800 00	6,800 00
13. General plant service.....				2,000 00	2,000 00
14. Rent				36,000 00	36,000 00
15. Contingencies				10,000 00	10,000 00
17. Construction and permanent better- ments				750,000 00	750,000 00
Grand total		\$91,000 00		\$1,443,662 00	\$1,443,662 00

PERSONAL SERVICE

DEPARTMENTAL REQUEST						
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Commissioners</i>						
<i>Salaries, regular</i>						
1.	Commissioner, at \$15,000.....	5	\$75,000 00	5	\$75,000 00	Straus, Oscar S.
2.						Hayward, William.
3.						Hodge, Henry W.
4.						Whitney, Travis H.
5.						Hervey, Charles S.
		5	\$75,000 00	5	\$75,000 00	
<i>Commissioners' staff</i>						
<i>Salaries, regular</i>						
6.	Secretary to chairman.....	1	\$4,200 00	1	\$4,200 00	Goldmark, Godfrey.
7.	Secretary to commissioner.....	1	3,500 00	1	3,500 00	Boyd, R. W.
8.	Secretary to commissioner, at \$3,000....	3	9,000 00	3	9,000 00	Clark, J. H., Jr.
9.						Hoff, A. W.
10.						Duggan, William.
11.	Confidential stenographer to chairman.	1	1,200 00	1	1,200 00	Marks, A. E.
12.	Confidential stenographer to commissioners, at \$1,500.....	3	4,500 00	3	4,500 00	Gerbing, E. L.
13.						Stein, S. C.
14.						Segrave, M. I.
15.	Confidential stenographer to commissioner	1	1,000 00	1	1,000 00	Petitpain, M. A.
		10	\$23,400 00	10	\$23,400 00	
<i>General administration</i>						
<i>Salaries, regular</i>						
16.	Secretary to the commission.....	1	\$6,000 00	1	\$6,000 00	Walker, J. B.
17.	Assistant secretary (\$4,200).....	1	2,100 00	1	2,100 00	Daggett, G. F.
	Additional compensation, \$2,100, paid by city of New York.					
18.	Assistant secretary (\$3,000).....	1	1,500 00	1	1,500 00	McKinney, A.
	Additional compensation, \$1,500, paid by city of New York.					
19.	Auditor (\$4,200).....	1	2,100 00	1	2,100 00	Hollmann, H. A. D.
	Additional compensation, \$2,100, paid by city of New York.					
20.	Assistant counsel	1	4,000 00	1	4,000 00	Goetz, J. H.
21.	Junior assistant counsel.....	1	1,800 00	1	1,800 00	Mintz, H. B.
22.				1	1,650 00	Vacancy.
	Request new position.					
23.	Chief clerk (\$3,000)	1	1,500 00	1	2,000 00	Smollin, C. F.
	Additional compensation, \$1,500, paid by city of New York.					
	Requested increase, \$1,000, of which city of New York is to pay \$500.					
24.	Assistant chief clerk.....	1	1,650 00	1	1,650 00	Manes, A. H.
25.	Correspondence clerk.....	1	1,320 00	1	1,320 00	Gray, B. F.
26.	Filing clerk, at \$1,200.....	3	3,600 00	3	3,600 00	Brock, Bessie.
27.						Mitchell, Z. S.
28.						Youngblood, E. W.
29.	File clerk	1	1,020 00	1	1,020 00	Bergbom, A., Jr.
30.	Clerk	1	1,200 00	1	1,200 00	Root, E. N.
31.	Clerk, at \$1,020.....	2	2,040 00	2	2,040 00	Ferber, H.
32.						Roth, L.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
33.	Clerk, at \$840.....	2	1,680 00	2	1,680 00	Lipschitz, S.
34.						Rebenbogen, H.
35.	Stenographer	1	2,100 00	1	2,100 00	Wright, R. S.
	Requested change in title to minutes clerk.					
36.	Stenographer, at \$1,200.....	9	10,800 00	9	10,800 00	Barker, W. B.
37.						Combe, R. W.
38.						Elgot, D. S.
39.						Kaufman, L. E.
40.						Makay, T.
41.						Stivender, R. A.
42.						Teale, C. W.
43.						Zelsler, S.
44.						Zucker, J. L.
45.	Stenographer, at \$1,140.....	2	2,280 00	2	2,280 00	Charters, T. McC.
46.						Miller, G.
47.	Stenographer, at \$1,020.....	2	2,040 00	2	2,040 00	Crinnion, J. M.
48.						Sheer, M.
49.	Stenographer, at \$900.....	2	1,800 00	2	1,800 00	Hirsch, T.
50.						Loehrsen, G.
51.	Bookkeeper	1	1,200 00	1	1,200 00	Maloney, B. A.
52.	Bookkeeper	1	1,140 00	1	1,140 00	Leight, S. K.
53.	Bookkeeper	1	1,050 00	1	1,050 00	Fuller, E. J.
54.	Proofreader	1	1,200 00	1	1,200 00	Wells, E. J.
55.	Library assistant	1	1,200 00	1	1,200 00	Lindholm, F. M.
56.	Clerk	1	720 00	1	720 00	Haimowitz, P.
57.	Junior clerk, at \$600.....	2	1,200 00	2	1,200 00	Mainzer, J.
58.						Schondorf, H.
59.	Junior clerk, at \$540.....	2	1,080 00	2	1,080 00	Goldman, S.
60.						Rosenberg, J.
61.	Junior clerk, at \$481.....	2	962 00	2	962 00	Brandon, R.
62.						Connelly, M. M.
63.	Junior clerk, at \$480.....	3	1,440 00	3	1,440 00	Brown, M.
64.						Muldoon, J. A.
65.						Turk, W.
66.	Page, at \$360.....	7	2,520 00	7	2,520 00	Biggers, J. J.
67.						Distler, E.
68.						Elgovatein, N. I.
69.						Hart, E. J.
70.						Keelon, F. P.
71.						Rosenthal, H.
72.						Shevlin, T. J.
73.	Telephone operator, at \$900.....	4	3,600 00	4	3,600 00	Ahern, C. F.
74.						Mullins, K. B.
75.						Murphy, M. L. K.
76.						Smith, R. F. J.
77.	Supervising transit inspector.....	1	1,800 00	1	1,800 00	Hutchinson, E. D.
78.	Transit inspector	1	1,200 00	1	1,200 00	Elliott, W. H.
79.	Junior assistant	1	1,200 00	1	1,200 00	Russell, J. C.
80.	Chauffeur	1	1,200 00	1	1,200 00	Gold, J.
81.	Porter	1	900 00	1	900 00	Robinson, M. D.
82.	Watchman	1	900 00	1	900 00	Dugan, A. F.
83.	Laborer	1	900 00	1	900 00	Henry, G. E.
84.	Laborer	1	660 00	1	660 00	O'Neill, J.
	<i>Salaries, temporary</i>					
85.	For salaries of counsel, engineers and other experts		3,000 00		3,000 00	
		68	\$79,602 00	69	\$81,752 00	
	<i>Law department</i>					
	<i>Salaries, regular</i>					
86.	Counsel	1	\$10,000 00	1	\$10,000 00	Coleman, George S.
87.	Assistant counsel	1	8,000 00	1	8,000 00	Sample, O. C.
88.	Assistant counsel	1	6,000 00	1	6,000 00	Whitman, H. H.
89.	Assistant counsel, at \$5,400.....	2	10,800 00	2	10,800 00	Chamberlain, H. M.
90.						Du Bois, A.
91.	Assistant counsel	1	2,800 00	1	2,800 00	Crummey, Edward J.
92.	Junior assistant counsel.....	1	2,400 00	1	2,400 00	Degan, E. M.
93.	Stenographer, at \$1,200.....	3	3,600 00	3	3,600 00	Cohen, L.
94.						Marvin, M. M.
95.						Braunhut, Rose.
96.	File clerk	1	1,020 00	1	1,020 00	Grisman, R.
97.	Clerk	1	960 00	1	960 00	Schreiber, Morris.
98.	Junior clerk	1	480 00	1	480 00	Pasta, William J.
99.	Page	1	360 00	1	360 00	Dowdell, J. J.
		14	\$46,420 00	14	\$46,420 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Bureau of statistics and accounts</i>						
<i>Salaries, regular</i>						
100.	Chief statistician	1	\$7,500 00	1	\$7,500 00	Weber, Adna F.
101.	Assistant chief statistician.....	1	4,000 00	1	4,000 00	Watkins, Geo. P.
Requested change in title to chief of division of statistics.						
102.	Chief of division.....	1	4,000 00	1	4,000 00	Friedman, H. G.
Requested change in title to chief of division of accounts.						
103.	Statistician	1	3,600 00	1	3,600 00	Vacancy.
104.	Statistician	1	2,700 00	1	2,700 00	Vacancy.
105.	Statistician, at \$2,550.....	1	2,550 00	2	5,100 00	Lubarsky, L. H.
106.	Request new position.					
107.	Statistician, at \$2,400.....	4	9,600 00	4	9,600 00	Gilman, F. H.
108.	Howard, M. S.					
109.	Roth, Louis.					
110.	Sears, C. H.					
111.	Statistician, at \$2,100.....	2	4,200 00	2	4,200 00	Bahret, J. L.
112.	Baron, A. H. N.					
113.	Statistician .....	.....	.....	1	1,950 00	Vacancy.
Request new position.						
114.	Statistician, at \$1,801.....	3	5,403 00	3	5,403 00	Feigenbaum, W. M.
115.	Freehoff, J. C.					
116.	Johnson, G. H.					
117.	Junior statistician	1	1,800 00	1	1,800 00	Vacancy.
118.	Junior statistician	1	1,650 00	1	1,650 00	Heitman, C. A.
119.	Junior statistician	1	1,500 00	1	1,500 00	Segal, Charles.
120.	Junior statistician	1	1,350 00	1	1,350 00	Fay, W. F.
121.	Accountant .....	.....	.....	1	3,600 00	Vacancy.
Request new position.						
122.	Accountant, at \$3,000.....	4	12,000 00	4	12,000 00	Shipway, G. W.
123.	Stein, H. M.					
124.	Coleman, W. P.					
125.	Prager, Max E.					
126.	Accountant	1	2,550 00	1	2,550 00	Rosenblum, N.
127.	Accountant	1	2,400 00	1	2,400 00	Gilmore, W. B.
128.	Accountant	1	2,100 00	1	2,100 00	Ross, Louis.
129.	Accountant, at \$1,801.....	1	1,801 00	3	5,403 00	Engel, Emanuel.
130.	Vacancy.					
131.	Request two new positions.					
132.	Junior accountant .....	.....	.....	1	1,650 00	Vacancy.
Request new position.						
133.	Junior accountant	1	1,500 00	1	1,500 00	Clancy, E. A.
134.	Clerk	1	1,200 00	1	1,200 00	Baradel, J. R.
135.	Junior statistical clerk.....	1	900 00	1	900 00	Linde, A.
136.	Junior statistical clerk.....	1	840 00	1	840 00	Gladstone, N.
137.	Junior statistical clerk.....	.....	.....	1	720 00	Vacancy.
Request new position.						
138.	Junior statistical clerk, at \$600.....	2	1,200 00	3	1,800 00	Schnur, I.
139.	Malachoff, H.					
140.	Vacancy.					
Request new position.						
141.	Junior clerk .....	.....	.....	1	600 00	Vacancy.
Request new position.						
142.	Junior clerk, at \$480.....	1	480 00	2	960 00	Minkoff, L. A.
143.	Vacancy.					
Request new position.						
144.	Page, at \$360.....	2	720 00	4	1,440 00	McCloy, J. M.
145.	Rosenbaum, H. A.					
146.	Vacancy.					
147.	Vacancy.					
Request two new positions.						
148.	Stenographer	1	1,200 00	1	1,200 00	Reid, L. E.
149.	Stenographer	1	1,050 00	1	1,050 00	Canny, K. L.
150.	Stenographer	1	1,020 00	1	1,020 00	Gold, Minnie.
151.	Stenographer	1	900 00	1	900 00	Fortnash, J. J.
		40	\$81,714 00	52	\$98,186 00	
<i>Bureau of electrical equipment and inspection</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
152.	Electrical engineer (\$7,500).....	1	\$3,750 00	1	\$3,750 00	Wilder, C. W.
Additional compensation, \$3,750, paid by city of New York.						
153.	Electrical engineer (\$4,200).....	1	2,100 00	1	2,100 00	Whiston, W. C.
Additional compensation, \$2,100, paid by city of New York.						

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
154.	Junior electrical engineer.....	1	1,650 00	1	1,650 00	Ramsey, H. C.
155.	Stenographer	1	1,200 00	1	1,200 00	Heyden, D., Jr.
156.	Stenographer, at \$1,140.....	2	2,280 00	2	2,280 00	Glendon, J. F.
157.						Suskie, M. A.
158.	Stenographer	1	1,020 00	1	1,020 00	Vacancy.
159.	Stenographer, at \$900.....	3	2,700 00	3	2,700 00	Stang, E.
160.						Vacancy.
161.						Vacancy.
162.	Clerk (\$1,650)	1	825 00	1	825 00	Vacancy.
	Additional compensation, \$825, paid by city of New York.					
163.	Junior clerk, at \$600.....	2	1,200 00	2	1,200 00	Hochberg, N.
164.						Vacancy.
165.	Junior clerk, at \$480.....	2	960 00	2	960 00	Leventhal, I.
166.						Glazer, M.
167.	Page, at \$360.....	2	720 00	2	720 00	Pahler, Isadore.
168.						Gottfried, Hyman.
		17	\$18,405 00	17	\$18,405 00	
<i>Power house and stationary equipment inspection squad</i>						
<i>Salaries, regular</i>						
169.	Electrical engineer	1	\$3,600 00	1	\$3,600 00	Nexsen, R. H.
170.	Junior electrical engineer, at \$1,800.....	1	1,800 00	2	3,600 00	Lobenstein, J.
171.						Vacancy.
	Request new position.			1	1,650 00	Vacancy.
172.	Junior electrical engineer.....					
	Request new position.			2	3,002 00	Burnett, John J.
173.	Junior electrical engineer, at \$1,501.....	2	3,002 00	2	3,002 00	Neary, E. J.
174.						Shakin, V.
175.	Junior electrical engineer.....	1	1,500 00	1	1,500 00	Vacancy.
176.	Junior electrical engineer.....	1	1,350 00	1	1,350 00	Vacancy.
177.	Junior electrical engineer.....	1	1,201 00	1	1,201 00	Vacancy.
178.	Junior electrical engineer, at \$1,080.....	2	2,160 00	2	2,160 00	Vacancy.
179.						
		9	\$14,613 00	11	\$18,063 00	
<i>Accident squad</i>						
<i>Salaries, regular</i>						
180.	Railway engineer	1	\$2,100 00	1	\$2,100 00	Freeman, W. H.
181.	Junior electrical engineer.....	1	1,350 00	1	1,350 00	Boylan, P. J.
182.	Inspector of equipment.....	1	1,350 00	1	1,350 00	Connor, J. G.
183.	Inspector of equipment, at \$1,200.....	1	1,200 00	3	3,600 00	Vacancy.
184.						Vacancy.
185.						Vacancy.
	Request two new positions.			3	3,240 00	Gwydir, D. R.
186.	Inspector of equipment, at \$1,080.....	3	3,240 00	3	3,240 00	Morstadt, C.
187.						Campbell, F. J.
188.						Higman, J. W.
189.	Stenographer	1	1,200 00	1	1,200 00	
		8	\$10,440 00	10	\$12,840 00	
<i>Bond issue squad</i>						
<i>Salaries, regular</i>						
190.	Electrical engineer	1	\$3,300 00	1	\$3,300 00	Boyrer, W. C.
191.	Junior electrical engineer, at \$1,800....	1	1,800 00	2	3,600 00	Osborn, S. R.
192.						Vacancy.
	Request new position.			1	1,650 00	Vacancy.
193.	Junior electrical engineer.....					
	Request new position.			3	4,503 00	Laffsa, A. E.
194.	Junior electrical engineer, at \$1,501.....	3	4,503 00	3	4,503 00	Wright, R. E.
195.						Vacancy.
196.						Holden, R. O.
197.	Junior electrical engineer, at \$1,350....	4	5,400 00	4	5,400 00	Kirschke, P. T.
198.						Korfhage, H. G.
199.						Silk, A.
200.						Muller, Charles.
201.	Junior electrical engineer, at \$1,201.....	2	2,402 00	2	2,402 00	Rode, W.
202.						Keleher, D. J.
203.	Junior electrical engineer, at \$1,080....	4	4,320 00	4	4,320 00	Vacancy.
204.						Vacancy.
205.						Vacancy.
206.						Vacancy.
		15	\$21,725 00	17	\$25,175 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Equipment squad</i>						
<i>Salaries, regular</i>						
207.	Assistant electrical engineer.....	1	\$1,801 00	1	\$1,801 00	Daniel, F. G.
208.	Junior electrical engineer.....	1	1,501 00	1	1,501 00	Vass, J. R.
209.	Junior electrical engineer.....	1	1,350 00	1	1,350 00	Keffer, H. E.
210.	Inspector of equipment.....	1	1,200 00	1	1,200 00	Seale, A. D.
211.	Inspector of equipment, at \$1,080.....	.....	.....	2	2,160 00	Vacancy.
212.	Request two new positions.					
		4	\$5,852 00	6	\$8,012 00	
<i>Locomotive Boiler Inspection Squad</i>						
<i>Salaries, regular</i>						
213.	Locomotive boiler inspector.....	1	\$1,800 00	1	\$1,800 00	O'Neil, A. J.
<i>Appraisal squad</i>						
<i>Salaries, regular</i>						
214.	Railway engineer	1	\$3,300 00	1	\$3,300 00	Kuhn, G. W.
215.	Railway engineer, at \$2,400.....	2	4,800 00	2	4,800 00	Mitchell, R. H.
216.	.....	1	2,100 00	1	2,100 00	Millar, D. C.
217.	Railway engineer, ...	1	1,500 00	1	1,800 00	Alderfer, J. S.
218.	Assistant supervisor inspector, at \$1,500 Requested change in title to junior electrical engineer and increase, \$300.	1	1,501 00	1	1,501 00	Zeientz, Louis.
219.	Junior electrical engineer.....	2	2,700 00	2	2,700 00	Henriques, J. C.
220.	Junior electrical engineer, at \$1,350.....	6	7,206 00	6	7,206 00	Halkin, A. S.
221.	.....					Swallow, H. R.
222.	Junior electrical engineer, at \$1,201....					Chadwick, C.
223.	.....					Friend, H. M.
224.	.....					Yoerg, A.
225.	.....					Stern, M.
226.	.....					Toerner, F. W.
227.	Junior electrical engineer, at \$1,080....	6	6,480 00	12	12,960 00	Bigelow, A. H.
228.	.....					Simpson, R. E., Jr.
229.	.....					Decker, R. B.
230.	.....					Smillick, H. B.
231.	.....					Kaase, W. E.
232.	.....					Kanof, W. J.
233.	.....					Marans, H.
234.	.....					Vacancy.
235.	.....					Vacancy.
236.	.....					Vacancy.
237.	.....					Vacancy.
238.	.....					Vacancy.
239.	.....					Vacancy.
Request six new positions.						
240.	Junior assistant	1	1,050 00	1	1,050 00	Halstead, R. B.
		21	\$30,637 00	27	\$37,417 00	
<i>Electrical laboratory squad</i>						
<i>Salaries, regular</i>						
241.	Chief inspector of electric meters.....	1	\$2,400 00	1	\$2,400 00	Allen, A. E.
242.	Junior electrical engineer, at \$1,501.....	2	3,002 00	2	3,002 00	Jones, G. H.
243.	.....	1	1,500 00	1	1,500 00	Lorch, A.
244.	Junior electrical engineer.....	3	4,050 00	3	4,050 00	Clark, C. J.
245.	Junior electrical engineer, at \$1,350.....					Cummings, J. C.
246.	.....					Comstock, W. W.
247.	.....					Wiegert, W. A.
248.	Junior electrical engineer.....	1	1,201 00	1	1,201 00	Arnold, Edmond.
249.	Inspector of electric meters.....	1	1,320 00	1	1,320 00	Sherman, R. D.
250.	Inspector of electric meters, at \$1,080....	.....	.....	2	2,160 00	Vacancy.
251.	Request two new positions.					
		9	\$13,473 00	11	\$15,633 00	
<i>Engineering statistics squad</i>						
<i>Salaries, regular</i>						
252.	Junior electrical engineer.....	1	\$1,650 00	1	\$1,650 00	Boynton, E. C.
<i>Bureau of gas and electricity</i>						
<i>Salaries, regular</i>						
253.	Secretary	1	\$3,600 00	1	\$3,600 00	Hoxsey, T. D.
254.	Chief gas engineer.....	1	4,500 00	1	4,500 00	Hine, W. E.
255.	Chemist	1	1,801 00	1	1,801 00	Knoring, B. A.
256.	Stenographer	1	1,200 00	1	1,200 00	Adler, S.
257.	Stenographer	1	1,020 00	1	1,020 00	Rauch, H.
258.	Complaint inspector	1	1,500 00	1	1,500 00	Schwartz, E. J.
259.	Complaint inspector, at \$1,350.....	2	2,700 00	2	2,700 00	Fox, H. E.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
260.						Tooker, S. B.
261.	Chief inspector of electric meters.....	1	1,350 00	1	1,350 00	Smith, W. P.
262.	Junior assistant, at \$1,200.....	2	2,400 00	2	2,400 00	Clark, S. H.
263.						Schwartz, A.
264.	Junior assistant	1	1,050 00	1	1,050 00	Enterlin, F. J.
265.	Junior assistant	1	901 00	1	901 00	Helfand, N. I.
266.	Gas meter tester, at \$1,200.....	20	24,000 00	20	24,000 00	Armstrong, J.
267.						Arthur, H. H.
268.						Brady, M.
269.						Brady, W. J.
270.						DeRevere, W. H.
271.						Gleim, H. J.
272.						Gorski, A. K.
273.						Hammond, F. R.
274.						Heller, R.
275.						Lucas, T. R.
276.						Lynch, D. H.
277.						McCarthy, J.
278.						McMahon, J. F.
279.						McNicol, W. J.
280.						Reynolds, J. H.
281.						Robinson, O.
282.						Rogers, James.
283.						Vollbracht, C.
284.						Wartfinger, J. J.
285.						Zizibin, J. J.
286.	Gas meter tester.....	1	1,080 00	1	1,080 00	Vacancy.
287.	Electric meter tester	1	1,500 00	1	1,500 00	Moore, F. L.
288.	Electric meter inspector.....	1	1,200 00	1	1,200 00	Shays, W. B.
289.	Electric meter inspector	1	1,080 00	1	1,080 00	Bacon, J. F.
290.	Assistant chemist, at \$1,201.....			7	8,407 00	Vacancy.
291.						Vacancy.
292.						Vacancy.
293.						Vacancy.
294.						Vacancy.
295.						Vacancy.
296.	Request seven new positions.			1	480 00	Vacancy.
297.	Junior clerk					
	Request new position.					
		37	\$50,882 00	45	\$59,763 00	
<i>Bureau of transit inspection</i>						
<i>Salaries, regular</i>						
298.	Chief of transit bureau.....	1	7,500 00	1	7,500 00	Johnson, Joseph.
299.	General inspector	1	4,500 00	1	4,500 00	McQuade, J. A.
300.	Supervising transit inspector, at \$1,800..	4	7,200 00	4	7,200 00	Bennett, Frank.
301.						Pommerer, Chas. J.
302.						Standfast, Chas. A.
303.						Smith, W. O.
304.	Assistant supervising transit inspector, at \$1,500	7	10,500 00	7	10,500 00	Callahan, J. F.
305.						Dieckert, J. C.
306.						Donovan, W. J.
307.						Edgerton, W. T.
308.						O'Connor, P. J.
309.						Steul, C.
310.						Coreoran, M. J.
311.	Transit inspector, at \$1,200.....	25	30,000 00	25	30,000 00	Brennan, F. J.
312.						Cahill, J.
313.						Cavanaugh, J. W.
314.						Cook, H. J.
315.						DeHart, B.
316.						Donnelly, G.
317.						Durrant, R.
318.						Foley, D. J. R.
319.						Gay, S. W.
320.						Jehle, A. F.
321.						A. F. Leimbach.
322.						Leonhardt, H. C.
323.						MacCarthy, J. L.
324.						Marron, J. J.
325.						McClure, W. H.
326.						McKinley, W. C.
327.						Murphy, S.
328.						Murray, T. F.
329.						O'Hara, T.
330.						O'Keefe, Edward.
331.						Pearsall, W. H.
332.						Ramsey, J. E.

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
333.						Saunders, L.
334.						Schlender, O.
335.						Thorogood, A. H.
336.	Traffic inspector	1	1,800 00	1	1,800 00	Donohue, R. T.
337.	Stenographer, at \$1,200.....	3	3,600 00	3	3,600 00	Connolly, A. J.
338.						Hart, Fannie A.
339.						Hausrath, A. C.
340.	Clerk	1	1,020 00	1	1,020 00	Belaief, A.
341.	Junior clerk	1	480 00	1	480 00	Flanagan, C. V.
		44	\$66,600 00	44	\$66,600 00	
<i>Bureau of grade crossing</i>						
<i>Salaries, regular</i>						
343.	Assistant division engineer.....	1	\$2,700 00	1	\$2,700 00	Selmer, W. L.
344.	Assistant engineer	1	2,100 00	1	2,100 00	Slipper, C. J.
345.	Junior engineer, at \$1,650.....	3	4,950 00	3	4,950 00	Knight, R. G.
346.						Raymond, L. E.
347.						Schrade, J.
348.	Junior engineer	1	1,500 00	1	1,500 00	Schwartz, S.
349.	Stenographer	1	1,140 00	1	1,140 00	Rodman, P.
		7	\$12,390 00	7	\$12,390 00	

RECAPITULATION — PERSONAL SERVICE

	APPROPRIATIONS, 1916-17		PAYROLL AS OF JULY 1, 1916		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Commissioners	5	\$75,000 00	5	\$75,000 00	5	\$75,000 00
Commissioner staff			10	23,400 00	10	23,400 00
General administration	1	6,000 00	68	79,602 00	69	81,752 00
Law department	1	10,000 00	14	46,420 00	14	46,420 00
Bureau of statistics and accounts.....			40	81,714 00	52	98,186 00
Bureau of electrical equipment and inspection:						
Executive			17	18,405 00	17	18,405 00
Power house and stationary equipment inspection squad			9	14,613 00	11	18,063 00
Accident squad			8	10,440 00	10	12,840 00
Bond issue squad.....			15	21,725 00	17	25,175 00
Equipment squad			4	5,852 00	6	8,012 00
Locomotive boiler inspection squad.....			1	1,800 00	1	1,800 00
Appraisal squad			21	30,637 00	27	37,417 00
Electrical laboratory squad.....			9	13,473 00	11	15,633 00
Engineering statistics squad.....			1	1,650 00	1	1,650 00
Bureau of transit inspection.....			44	66,600 00	44	66,600 00
Bureau of gas and electricity.....			37	50,882 00	45	59,769 00
Bureau of grade crossing.....			7	12,390 00	7	12,390 00
Totals	7	\$91,000 00	310	\$554,603 00	347	\$602,512 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
			COST AMOUNT	
	Total Expenditure		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING				\$6,000 00
5. ADVERTISING				\$500 00
6. EQUIPMENT				
A. Office				\$3,500 00
P. Books				250 00
R. Engineering				1,800 00
				\$5,550 00
7. SUPPLIES				
A. Office				\$13,900 00
E. Motor vehicle				1,100 00
F. Engineering				1,200 00
M. General plant				100 00
				\$16,300 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES			
A. Transportation of officials or employees.....			\$4,400 00
C. Hotel expenses			3,600 00
			<u>\$8,000 00</u>
11. COMMUNICATION			
Express and messenger			\$1,300 00
Postage			2,500 00
Telephone and telegraph.....			3,000 00
			<u>\$6,800 00</u>
			<u>\$2,000 00</u>
13. GENERAL PLANT SERVICE.....			<u>\$36,000 00</u>
14. RENTS			<u>\$10,000 00</u>
15. CONTINGENCIES			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
For the elimination of grade crossings within the jurisdiction of the public service commission for the first district, pursuant to sections 89-99 of the railroad law, being chapter 49 of the consolidated laws, seven hundred and fifty thousand dollars, or so much thereof as may be necessary.....							\$750,000 00

SUPPLEMENTARY STATEMENT AS TO REQUESTS FOR APPROPRIATIONS FOR 1917-18

Line No.	Title of Position	Name of Incumbent	Reg.	R. T.	Rate of Compensa- tion	Date of Action	Rate of Compensation	Proposed Compensation for 1917-1918
	<i>Commissioners</i>							
	<i>Salaries, regular</i>							
1	Commissioner.....	Oscar S. Straus.....	x		\$15,000 00			\$15,000 00
2		William Hayward.....	x		15,000 00			15,000 00
3		Henry W. Hodges.....	x		15,000 00			15,000 00
4		Travis H. Whitney.....	x		15,000 00			15,000 00
5		Charles S. Hervey.....	x		15,000 00			15,000 00
	Total				<u>\$75,000 00</u>			<u>\$75,000 00</u>
	<i>Commissioners' staff</i>							
	<i>Salaries, regular</i>							
6	Secretary to the chairman.....	Golfrey Goldmark.....	x		\$4,200 00			\$4,200 00
7	Secretary to Commissioner.....	R. W. Boyd.....	x		3,500 00			3,500 00
8		J. H. Clark, Jr.....	x		3,000 00			3,000 00
9		A. W. Hoff.....	x		3,000 00			3,000 00
10		William Duggan.....	x		3,000 00	Appt. 7/15/16		3,000 00
11	Conf. Sec'y. to chairman.....	A. E. Marks.....	x		1,200 00	Appt. 10/ 1/16		1,500 00
12	Conf. Sec'y. to Commissioner.....	E. L. Garbin.....	x		1,500 00	Appt. 9/ 1/16		1,500 00
13		S. C. Stein.....	x		1,500 00			1,500 00
14		M. I. Segrave.....	x		1,500 00			1,500 00
15		M. A. Petitpain.....	x		1,000 00			1,000 00
	Total.....				<u>\$23,400 00</u>			<u>\$23,400 00</u>

Line No.	Title of Position	Name of Incumbent	Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date.		Rate of Compensation	Salary Increase or Decrease from July 1, 1916 to December 4, 1916.		Proposed Compensation for 1917-1918
			Reg.	R. T.		Note: "In Com." means by the Commission "Eff." means Effective.	Rate of Compensation	
General Administration								
Salaries, regular								
16	Secretary to the Commission.....	James B. Walker.....	x	.....	\$6,000 00	.....	.....	\$6,000 00
17	Assistant secretary..... (Additional compensation paid by city of New York)	George F. Daggett.....	$\frac{1}{2}$	$\frac{1}{2}$	4,200 00	.....	.....	2,100 00
18	Assistant secretary..... (Additional compensation paid by city of New York)	Arthur McKinney.....	$\frac{1}{2}$	$\frac{1}{2}$	3,000 00	.....	.....	1,500 00
19	Auditor..... (Additional compensation paid by city of New York)	H. A. D. Hollmann.....	$\frac{1}{2}$	$\frac{1}{2}$	4,200 00	.....	.....	2,100 00
20	Assistant counsel.....	J. H. Gotsz.....	x	.....	3,000 00	In Com. 11/23/16 Eff. 11/ 1/16	\$4,000 00	4,000 00
21	Junior assistant counsel.....	H. B. Mintz.....	x	.....	1,500 00	In Com. 11/23/16 Eff. 11/ 1/16	1,800 00	1,800 00
22	Chief clerk..... (Additional compensation paid by city of New York)	Vacant..... Charles F. Smollin.....	$\frac{1}{2}$	$\frac{1}{2}$	2,400 00	In Com. 11/23/16 Eff. 11/21/16	3,000 00	2,000 00
24	Assistant chief clerk.....	A. H. Myles.....	x	.....	1,650 00	.....	.....	1,650 00
25	Correspondence clerk.....	B. F. Gray.....	x	.....	1,200 00	In Com. 11/23/16 Eff. 11/ 1/16	1,320 00	1,320 00
26	Filing clerk.....	Bessie Brook.....	x	.....	1,200 00	.....	.....	1,200 00
27	.....	Z. S. Mitchell.....	x	.....	1,200 00	.....	.....	1,200 00
28	.....	E. W. Youngblood.....	x	.....	1,200 00	.....	.....	1,200 00
29	File clerk.....	A. Bergbom, Jr.....	x	.....	900 00	In Com. 11/23/16 Eff. 11/ 1/16	1,020 00	1,020 00
30	Clark.....	E. N. Root.....	x	.....	1,200 00	.....	.....	1,200 00
31	.....	H. Ferber.....	x	.....	900 00	In Com. 11/23/16 Eff. 11/ 1/16	1,020 00	1,020 00
32	.....	L. Roth.....	x	.....	900 00	In Com. 11/29/16 Eff. 11/ 1/16	1,020 00	1,020 00
33	.....	S. Lipschitz.....	x	.....	720 00	In Com. 11/29/16 Eff. 11/ 1/16	840 00	840 00
34	.....	J. Regenbogen.....	x	.....	720 00	In Com. 11/29/16 Eff. 11/ 1/16	840 00	840 00
35	Stenographer..... (Change of title to minutes clerk requested)	R. S. Wright.....	x	.....	1,800 00	In Com. 11/29/16 Eff. 11/ 1/16	2,100 00	2,100 00
36	.....	W. B. Barker.....	x	.....	1,200 00	.....	.....	1,200 00
37	.....	R. W. Conbe.....	x	.....	1,200 00	.....	.....	1,200 00
38	.....	D. S. Elgot.....	x	.....	1,200 00	.....	.....	1,200 00
39	.....	L. E. Kaufman.....	x	.....	1,200 00	.....	.....	1,200 00
40	.....	T. Makay.....	x	.....	1,200 00	.....	.....	1,200 00
41	.....	R. A. Stivender.....	x	.....	1,200 00	.....	.....	1,200 00
42	.....	C. W. Teale.....	x	.....	1,200 00	.....	.....	1,200 00
43	.....	S. Zeisler.....	x	.....	1,200 00	.....	.....	1,200 00
44	.....	J. L. Zucker.....	x	.....	1,200 00	.....	.....	1,200 00
45	.....	T. McC. Charters.....	x	.....	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,140 00	1,140 00
46	.....	G. Miller.....	.....	x	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,140 00	1,140 00
47	.....	J. M. Crinnion.....	x	.....	900 00	In Com. 11/29/16 Eff. 11/ 1/16	1,020 00	1,020 00
48	.....	M. Sheer.....	x	.....	900 00	In Com. 11/29/16 Eff. 11/ 1/16	1,020 00	1,020 00
49	.....	T. Hirsch.....	x	.....	900 00	.....	.....	900 00
50	.....	G. Loehrsen.....	x	.....	900 00	.....	.....	900 00
51	Bookkeeper.....	B. A. Maloney.....	x	.....	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
52	.....	S. K. Leight.....	x	.....	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,140 00	1,140 00
53	.....	E. J. Fuller.....	x	.....	1,050 00	.....	.....	1,050 00
54	Proofreader.....	E. J. Wells.....	x	.....	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
55	Library assistant.....	M. F. Lindholm.....	x	.....	1,200 00	.....	.....	1,200 00
56	Clerk.....	P. Haimowitz.....	x	.....	600 00	In Com. 11/29/16 Eff. 11/ 1/16	720 00	720 00
57	Junior clerk.....	J. Mainzer.....	x	.....	480 00	In Com. 11/29/16 Eff. 11/ 1/16	600 00	600 00
58	.....	H. Schondorf.....	x	.....	480 00	In Com. 11/29/16 Eff. 11/ 1/16	600 00	600 00
59	.....	S. Goldman.....	x	.....	480 00	In Com. 8/ 8/16 Eff. 7/17/16	540 00	540 00
60	.....	J. Rosenberg.....	x	.....	480 00	In Com. 8/ 8/16 Eff. 7/17/16	540 00	540 00
61	.....	R. Brandon.....	.....	.....	481 00	Appt. 9/ 5/16	.....	481 00
62	.....	M. M. Connelly.....	.....	.....	481 00	Appt. 9/ 5/16	.....	481 00
63	.....	M. Brown.....	x	.....	480 00	.....	.....	480 00
64	.....	J. A. Muldoon.....	x	.....	480 00	.....	.....	480 00

Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date.
 Reg.= Regulatory.
 R. T.= Rapid Transit.

Salary Increase or Decrease from July 1, 1916 to December 4, 1916.
 Note: "In Com." means by the Commission. "Eff." means Effective.

Line No.	Title of Position	Name of Incumbent	Reg.	R. T.	Rate of Compensation	Date of Action	Rate of Compensation	Proposed Compensation for 1917-1918
65		W. Turk.....	x		360 00	In Com. 11/29/16 Eff. 11/ 1/16	430 00	480 00
66	Page.....	J. J. Biggers.....			360 00	Appt. 8/21/16		360 00
67		E. Distler.....	x		360 00			360 00
68		N. I. Elgovstein.....	x		360 00			360 00
69		E. J. Hart.....			360 00	Appt. 8/21/16		360 00
70		F. P. Keelon.....			360 00	Appt. 8/14/16		360 00
71		H. Rosenthal.....	x		360 00			360 00
72		T. J. Shevlin.....	x		360 00			900 00
73	Telephone operator.....	C. F. Ahern.....	x		900 00			900 00
74		K. B. Mullins.....	x		900 00			900 00
75		M. L. K. Murphy.....	x		900 00			900 00
76		R. F. J. Smith.....	x		900 00			900 00
77	Super. transit inspector.....	E. D. Hutchinson.....	x		1,800 00			1,800 00
78	Transit inspector.....	W. H. Elliott.....	x		1,200 00			1,200 00
79	Junior assistant.....	J. C. Russell.....	x		1,200 00			1,200 00
80	Chauffeur.....	John Gold.....	x		1,200 00			900 00
81	Porter.....	M. D. Robinson.....	x		900 00			900 00
82	Watchman.....	A. F. Dugan.....	x		900 00	In Com. 11/29/16 Eff. 11/ 1/16	900 00	900 00
83	Laborer.....	G. E. Henry.....	x		660 00			660 00
84		J. O'Neill.....	x		660 00			660 00
	Total.....				\$79,232 00			\$78,752 00
<i>Law department</i>								
<i>Salaries, regular</i>								
85	Counsel.....	George S. Coleman.....	x		\$10,000 00			\$10,000 00
86	Assistant counsel.....	O. C. Semple.....	x		8,000 00			8,000 00
87		H. H. Whitman.....	x		6,000 00			6,000 00
88		H. M. Chamberlain.....	x		5,400 00			5,400 00
89		A. DuBois.....	x		5,400 00			5,400 00
90		E. J. Crummey.....	x		2,800 00			2,800 00
91	Junior assistant counsel.....	E. M. Deegan.....	x		2,400 00			2,400 00
92	Stenographer.....	L. Cohen.....	x		1,200 00			1,200 00
93		M. M. Marvin.....	x		1,200 00			1,200 00
94		Rose Braunhut.....	x		1,200 00			1,200 00
95	File clerk.....	R. Grisman.....	x		900 00	In Com. 11/29/16 Eff. 11/ 1/16	\$1,020 00	1,020 00
96	Clerk.....	M. Schreiber.....	x		810 00	In Com. 11/29/16 Eff. 11/ 1/16	960 00	960 00
97	Junior clerk.....	W. J. Pasta.....	x		480 00			480 00
98	Page.....	J. J. Dowdell.....	x		360 00			360 00
	Total.....				\$46,150 00			\$46,420 00
<i>Bureau of statistics and accounts</i>								
<i>Salaries, regular</i>								
99	Chief statistician.....	A. F. Weber.....	x		\$8,000 00	In Com. 11/29/16 Eff. 11/ 1/16	\$7,593 00	\$7,500 00
100	Assistant chief statistician..... (Change of title to chief of division of statistics requested)	G. P. Watkins.....	x		3,600 00	In Com. 11/29/16 Eff. 11/ 1/16	4,000 00	4,000 00
101	Chief of division..... (Change of title to chief of division of accounts requested)	H. G. Friedman.....	x		3,500 00	In Com. 11/29/16 Eff. 11/ 1/16	4,000 00	4,000 00
102	Statistician.....	Vacant.....	x		3,000 00			3,600 00
103		Vacant.....	x		2,850 00			2,700 00
104		Vacant.....						2,550 00
105		L. H. Lubarsky.....	x		2,250 00	In Com. 8/23/16 Eff. 8/ 1/16	2,400 00	
						In Com. 11/29/16 Eff. 11/ 1/16	2,550 00	2,550 00
106		F. H. Gilman.....	x		2,250 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	2,400 00
107		M. S. Howard.....	x		2,250 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	2,400 00
108		L. Roth.....	x		2,100 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	2,400 00
109		C. H. Sears*.....			2,250 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	2,400 00
110		J. L. Bahret.....	x		1,950 00	In Com. 8/23/16 Eff. 8/ 1/16	2,100 00	2,100 00
111		A. H. N. Baron.....	x		1,801 00	In Com. 8/23/16 Eff. 8/ 1/16	1,950 00	
						In Com. 11/29/16 Eff. 11/ 1/16	2,100 00	2,100 00
112		Vacant.....						1,950 00
113		W. M. Feigenbaum.....	x		1,801 00			1,801 00
114		J. C. Frechoff.....	x		1,801 00			1,801 00

*Transferred from State Industrial Commission July 10, 1916

Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date. Reg.=Regulatory. R. T.=Rapid Transit.					Salary Increase or Decrease from July 1, 1916 to December 4, 1916. Note: "In Com." means by the Commission. "Eff." means Effective.		Proposed Compensation for 1917-1918	
Line No.	Title of Position	Name of Incumbent	Reg.	R. T.	Rate of Compensation	Date of Action	Rate of Compensation	
115	Junior statistician.....	G. H. Johnson.....	x		1,801 00			1,801 00
116		Vacant.....	x		1,200 00			1,800 00
117		C. A. Heitman.....	x		1,500 00	In Com. 11/29/16 Eff. 11/ 1/16	1,650 00	1,650 00
118		C. Segal.....	x		1,200 00	In Com. 8/23/16 Eff. 8/ 1/16	1,350 00	
						In Com. 11/29/16 Eff. 11/ 1/16	1,500 00	1,500 00
119		W. F. Fay.....	x		1,080 00	In Com. 8/23/16 Eff. 8/ 1/16	1,201 00	
						In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
120	Accountant.....	Vacant.....						3,600 00
121		G. W. Shipway.....	x		2,700 00	In Com. 11/29/16 Eff. 11/ 1/16	3,000 00	3,000 00
122		H. M. Stein.....	x		2,250 00	In Com. 8/23/16 Eff. 8/ 1/16	2,550 00	
						In Com. 11/29/16 Eff. 11/ 1/16	3,000 00	3,000 00
123		W. P. Coleman.....	x		2,700 00	In Com. 11/29/16 Eff. 11/ 1/16	3,000 00	3,000 00
124		M. E. Prager.....	x		2,400 00	In Com. 8/23/16 Eff. 8/ 1/16	2,550 00	
						In Com. 11/29/16 Eff. 11/ 1/16	3,000 00	3,000 00
125		M. Rosenblum.....	x		1,950 00	In Com. 8/23/16 Eff. 8/ 1/16	2,250 00	
						In Com. 11/29/16 Eff. 11/ 1/16	2,550 00	2,550 00
126		W. B. Gilmore.....	x		1,950 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	2,400 00
127		L. Ross.....	x		1,650 00	In Com. 8/23/16 Eff. 8/ 1/16	1,800 00	
						In Com. 11/29/16 Eff. 11/ 1/16	2,100 00	2,100 00
128		Emanuel Engel.....		x	1,501 00	In Com. 11/29/16 Eff. 11/ 1/16	1,801 00	1,801 00
129		Vacant.....						1,801 00
130		Vacant.....						1,801 00
131	Junior accountant.....	Vacant.....						1,650 00
132		E. A. Clancy.....	x		1,500 00			1,500 00
133	Clerk.....	J. R. Baradel.....	x		900 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
134	Junior Statistical clerk.....	A. Linde.....	x		720 00	In Com. 8/23/16 Eff. 8/ 1/16	900 00	900 00
135		N. Gladstone.....	x		650 00	In Com. 8/23/16 Eff. 8/ 1/16	720 00	
						In Com. 11/29/16 Eff. 11/ 1/16	840 00	840 00
136		Vacant.....						720 00
137		I. Schnur.....	x		480 00	In Com. 11/29/16 Eff. 11/ 1/16	600 00	600 00
138		H. Malachoff.....	x		450 00	In Com. 11/29/16 Eff. 11/ 1/16	600 00	600 00
139		Vacant.....						600 00
140	Junior clerk.....	Vacant.....						600 00
141		Vacant.....						480 00
142		L. A. Minkoff.....	x		360 00	In Com. 11/29/16 Eff. 11/ 1/16	480 00	480 00
143	Page.....	J. M. McClorey.....	x		360 00			360 00
144		H. A. Rosenbaum.....			330 00	Appt. 8/21 16		360 00
145		Vacant.....						360 00
146		Vacant.....						1,200 00
147	Stenographer.....	L. E. Reid.....	x		1,200 00			1,050 00
148		K. L. Cannv.....	x		1,050 00			1,050 00
149		Minnie Gold.....	x		900 00	In Com. 11/29/16 Eff. 11/ 1/16	1,020 00	1,020 00
150		J. J. Fortnash.....	x		900 00			900 00
Total.....					\$71,155 00			\$93,183 00
Bureau of electrical equipment and inspection								
Executive								
Salaries, regular								
151	Electrical engineer.....	Clifton W. Wilder..	½	½	\$7,000 00	In Com. 11/29/16 Eff. 11/ 1/16	\$7,500 00	\$3,750 00
152	Electrical engineer.....	W. C. Whiston.....	½	½	4,200 00			2,100 00
(Additional compensation paid by City of New York)								
(Additional compensation paid by City of New York)								

Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date.
Reg.=Regulatory.
R. T.=Rapid Transit.

Salary Increase or Decrease from July 1, 1916 to December 4, 1916.
Note: "In Com." means by the Commission
"Eff." means Effective.

Line No.	Title of Position	Name of Incumbent	Reg.	R. T.	Rate of Compensation	Date of Action	Rate of Compensation	Proposed Compensation for 1917-1918
153	Junior electrical engineer.....	H. C. Ramsey.....	x	....	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,650 00	1,650 00
154	Stenographer.....	D. Heyen, Jr.....	x	....	1,200 00	.....	.....	1,200 00
155	.....	J. F. Glendon.....	x	....	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,140 00	1,140 00
153	.....	M. A. Suskie.....	x	....	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,140 00	1,140 00
157	.....	Vacant.....	x	....	1,050 00	.....	.....	1,020 00
158	.....	E. Stang.....	x	....	900 00	.....	.....	900 00
159	.....	Vacant.....	x	....	900 00	.....	.....	900 00
160	.....	Vacant.....	x	....	900 00	.....	.....	900 00
161	Clerk..... (Additional compensation paid by City of New York)	Vacant.....	½	½	1,650 00	.....	.....	825 00
162	Junior clerk.....	N. Hochberg.....	x	....	540 00	In Com. 11/29/16 Eff. 11/ 1/16	600 00	600 00
163	.....	Vacant.....	x	....	480 00	.....	.....	600 00
164	.....	L. Leventhal.....	x	....	480 00	.....	.....	480 00
165	.....	M. Glazer.....	x	....	330 00	In Com. 11/29/16 Eff. 11/ 1/16	480 00	480 00
166	Page.....	I. Mahler.....	....	....	360 00	Appt. 7/10/16	.....	360 00
167	.....	H. Gottfried.....	x	....	360 00	.....	.....	360 00
Total.....					\$23,830 00	.....	.....	\$18,405 00
<i>Powerhouse and stationary equipment inspection squad</i>								
<i>Salaries, regular</i>								
168	Electrical engineer.....	R. H. Nexsen.....	x	....	\$3,300 00	In Com. 11/29/16 Eff. 11/ 1/16	\$3,600 00	\$3,600 00
169	Junior electrical engineer.....	J. Loebenstein.....	x	....	1,501 00	In Com. 11/29/16 Eff. 11/ 1/16	1,800 00	1,800 00
170	.....	Vacant.....	....	....	.....	.....	.....	1,800 00
171	.....	Vacant.....	....	....	.....	.....	.....	1,650 00
172	.....	J. J. Burnett.....	....	x	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,501 00	1,501 00
173	.....	E. J. Neary.....	....	x	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,501 00	1,501 00
174	.....	V. Shakin.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,500 00	1,500 00
175	.....	Vacant.....	x	....	1,350 00	.....	.....	1,350 00
176	.....	Vacant.....	x	....	1,201 00	.....	.....	1,201 00
177	.....	Vacant.....	x	....	1,080 00	.....	.....	1,080 00
178	.....	Vacant.....	x	....	1,080 00	.....	.....	1,080 00
Total.....					\$13,413 00	.....	.....	\$18,063 00
<i>Accident squad</i>								
<i>Salaries, regular</i>								
179	Railway engineer.....	W. H. Freeman.....	x	....	\$2,100 00	.....	.....	\$2,100 00
180	Junior electrical engineer.....	P. J. Boylan.....	x	....	1,350 00	.....	.....	1,350 00
181	Inspector of equipment.....	J. G. Connor.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	\$1,350 00	1,350 00
182	.....	Vacant.....	....	....	.....	.....	.....	1,200 00
183	.....	Vacant.....	....	....	.....	.....	.....	1,200 00
184	.....	Vacant.....	x	....	1,030 00	.....	.....	1,200 00
185	.....	D. R. Gwydir.....	x	....	1,030 00	.....	.....	1,080 00
186	.....	C. Morstadt.....	....	....	1,030 00	Appt. 10/30/16	.....	1,080 00
187	.....	F. J. Campbell.....	x	....	1,030 00	.....	.....	1,080 00
188	Stenographer.....	J. W. Higman.....	x	....	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
Total.....					\$10,021 00	.....	.....	\$12,840 00
<i>Bond issue squad</i>								
<i>Salaries, regular</i>								
189	Electrical engineer.....	W. C. Boyrer.....	x	....	\$3,000 00	In Com. 11/23/16 Eff. 11/ 1/16	\$3,300 00	\$3,300 00
190	Junior electrical engineer.....	S. R. Osborn.....	x	....	1,650 00	In Com. 11/29/16 Eff. 11/ 1/16	1,800 00	1,800 00
191	.....	Vacant.....	....	....	.....	.....	.....	1,800 00
192	.....	Vacant.....	....	....	.....	.....	.....	1,650 00
193	.....	A. E. Laffa.....	x	....	1,350 00	In Com. 11/23/16 Eff. 11/ 1/16	1,501 00	1,501 00
194	.....	R. E. Wright.....	x	....	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,501 00	1,501 00
195	.....	Vacant.....	x	....	1,501 00	.....	.....	1,501 00
196	.....	R. O. Holden.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
197	.....	P. T. Kirschke.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00

Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date.
Reg. = Regulatory.
R. T. = Rapid Transit.

Salary Increase or Decrease from July 1, 1916 to December 4, 1916.
Note: "In Com." means by the Commission
"Eff." means Effective.

Line No.	Title of Position	Name of Incumbent	Reg.	R. T.	Rate of Compensation	Date of Action	Rate of Compensation	Proposed Compensation for 1917-1918
198		H. G. Korfhage.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
199		A. Silk.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
200		Charles Muller.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
201		W. Rode.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
202		D. J. Keleher.....	x	....	1,080 00	.....	.....	1,080 00
203		Vacant.....	x	....	1,080 00	.....	.....	1,080 00
204		Vacant.....	x	....	1,080 00	.....	.....	1,080 00
205		Vacant.....	x	....	1,080 00	.....	.....	1,080 00
Total.....					\$20,135 00	.....	.....	\$25,175 00
<i>Equipment squad</i>								
<i>Salaries, regular</i>								
206	Assistant electrical engineer.....	F. G. Daniell.....	x	....	\$1,650 00	In Com. 11/29/16 Eff. 11/ 1/16	\$1,801 00	\$1,801 00
207	Junior electrical engineer.....	J. R. Vass.....	x	....	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,501 00	1,501 00
208		H. E. Keffer.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
209	Inspector of equipment.....	A. D. Seale.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
210		Vacant.....	.....	.....	.....	.....	.....	1,080 00
211		Vacant.....	.....	.....	.....	.....	.....	1,080 00
Total.....					\$5,281 00	.....	.....	\$8,012 00
<i>Locomotive boiler inspection squad</i>								
<i>Salaries, regular</i>								
212	Locomotive boiler inspector.....	A. J. O'Neil.....	x	....	\$1,800 00	.....	.....	\$1,800 00
<i>Appraisal squad</i>								
<i>Salaries, regular</i>								
213	Railway engineer.....	G. W. Kuhn.....	x	....	\$3,000 00	In Com. 11/29/16 Eff. 11/ 1/16	3,300 00	\$3,300 00
214		R. H. Mitchell.....	x	....	2,100 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	2,400 00
215		G. C. Millar.....	x	....	2,100 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	2,400 00
216		J. S. Alderfer.....	x	....	2,100 00	.....	.....	2,100 00
217	Assistant supervising inspector..... (Change of title to junior electrical engineer requested)	L. Zeientz.....	x	....	1,500 00	.....	.....	1,800 00
218	Junior electrical engineer.....	J. C. Henriques....	x	....	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,501 00	1,501 00
219		A. S. Halkin.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
220		H. R. Swallow.....	x	....	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
221		C. Chadwick.....	x	....	1,201 00	.....	.....	1,201 00
222		H. M. Friend.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
223		A. Yoerg.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
224		M. Stern.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
225		F. W. Toerner.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
226		A. H. Bigelow.....	x	....	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
227		R. E. Simpson, Jr.	x	....	1,080 00	.....	.....	1,080 00
228		R. B. Decker.....	x	....	1,080 00	.....	.....	1,080 00
229		H. B. Sinelick.....	x	....	1,080 00	.....	.....	1,080 00
230		W. E. Kaase.....	.....	....	1,080 00	App. 9/ 5/16	.....	1,080 00
231		W. J. Karnof.....	.....	....	1,080 00	Appt. 9/18/16	.....	1,080 00
232		H. Marans.....	.....	....	1,080 00	Appt. 9/18/16	.....	1,080 00
233		Vacant.....	.....	....	.....	.....	.....	1,080 00
234		Vacant.....	.....	....	.....	.....	.....	1,080 00
235		Vacant.....	.....	....	.....	.....	.....	1,080 00
236		Vacant.....	.....	....	.....	.....	.....	1,080 00
237		Vacant.....	.....	....	.....	.....	.....	1,080 00
238		Vacant.....	.....	....	.....	.....	.....	1,080 00
239		R. B. Halstead.....	x	....	901 00	In Com. 11/29/16 Eff. 11/ 1/16	1,050 00	1,050 00
Total.....					\$28,534 00	.....	.....	\$37,417 00

Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date.
Reg.=Regulatory.
R. T.=Rapid Transit.

Salary Increase or Decrease from July 1, 1916 to December 4, 1916.
Note: "In Com." means by the Commission. "Eff." means Effective.

Line No.	Title of Position	Name of Incumbent	Reg. R. T.	Rate of Compensation	Date of Action	Rate of Compensation	Proposed Compensation for 1917-1913
<i>Electrical laboratory squad</i>							
<i>Salaries, regular</i>							
240	Chief inspector of electric meters...	A. E. Allen.....	x	\$2,250 00	In Com. 11/29/16 Eff. 11/ 1/16	2,400 00	\$2,400 00
241	Junior electrical engineer.....	G. H. Jones.....	x	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,501 00	1,501 00
242		A. Loreh.....	x	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,501 00	1,501 00
243		C. J. Clark.....	x	1,350 00	In Com. 11/29/16 Eff. 11/ 1/16	1,500 00	1,500 00
244		W. W. Comstock...	x	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
245		J. C. Cummings....	x	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
246		W. A. Wiegert.....	x	1,201 00	In Com. 11/29/16 Eff. 11/ 1/16	1,350 00	1,350 00
247		E. Arnold.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,201 00	1,201 00
248	Inspection of electric meters.....	R. D. Sherman.....	x	1,200 00	In Com. 11/29/16 Eff. 11/ 1/16	1,320 00	1,320 00
249		Vacant.....					1,080 00
250		Vacant.....					1,080 00
Total.....				\$12,183 00			\$15,633 00
<i>Engineering statistics squad</i>							
<i>Salaries, regular</i>							
251	Junior electrical engineer.....	E. C. Boynton.....	x	\$1,500 00	In Com. 11/29/16 Eff. 11/ 1/16	1,650 00	\$1,650 00
Total for Bureau.....				\$116,637 00			\$138,995 00
<i>Bureau of gas and electricity</i>							
<i>Salaries, regular</i>							
252	Secretary.....	T. D. Hoxsey.....	x	\$3,600 00			\$3,600 00
253	Chief gas engineer.....	W. F. Hine.....	x	3,600 00	In Com. 11/29/16 Eff. 11/ 1/16	\$4,500 00	4,500 00
254	Chemist.....	B. A. Knoring.....		1,801 00	Appt. 7/17/16		1,801 00
255	Stenographer.....	S. Adler.....	x	1,200 00			1,200 00
256		H. Rauch.....	x	900 00	In Com. 11/29/16 Eff. 11/ 1/16	1,020 00	1,020 00
257	Complaint inspector.....	E. J. Schwartz.....	x	1,500 00			1,500 00
258		M. E. Fox.....	x	1,350 00			1,350 00
259		S. B. Tooker.....	x	1,350 00			1,350 00
260	Chief inspector of meters.....	W. P. Smith.....	x	1,350 00			1,350 00
261	Junior assistant.....	S. H. Clark.....	x	1,200 00			1,200 00
262		A. Schwartz.....	x	1,050 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
263		E. J. Enterlin.....	x	901 00	In Com. 11/29/16 Eff. 11/ 1/16	1,050 00	1,050 00
264		N. I. Helfand.....		901 00	Appt. 9/ 8/16		901 00
265	Gas meter tester.....	J. Armstrong.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
266		H. H. Arthur.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
267		M. Brady.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
268		W. J. Brady.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
269		W. H. DeRevere...	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
270		H. J. Gleim.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
271		A. K. Gorski.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
272		F. R. Hammond....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
273		R. Heller.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
274		T. R. Lucas.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
275		D. H. Lynch.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
276		J. McCarthy.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
277		J. F. McMahon....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
278		W. J. McNicol....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
279		J. H. Reynolds....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00
280		O. Robinson.....	x	1,080 00	In Com. 11/29/16 Eff. 11/ 1/16	1,200 00	1,200 00

Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date.
Reg.=Regulatory.
R. T.=Rapid Transit.

Salary Increase or Decrease from July 1, 1916 to December 4, 1916.
Note: "In Com." means by the Commission. "Eff." means Effective.

Line No.	Title of Position	Name of Incumbent	Reg.	R. T.	Rate of Compensation	Date of Action	Rate of Compensation	Proposed Compensation for 1917-1918
281		James Rogers.....	x	....	1,080 00	In Com. 11/29/16	1,200 00	1,200 00
282		C. Vollbracht.....	x	....	1,080 00	Eff. 11/1/16 In Com. 11/29/16	1,200 00	1,200 00
283		J. J. Warttinger....	x	....	1,080 00	Eff. 11/1/16 In Com. 11/29/16	1,200 00	1,200 00
284		J. J. Zizibin.....	x	....	1,080 00	Eff. 11/1/16 In Com. 11/29/16	1,200 00	1,200 00
285		Vacant.....	x	....	1,080 00			1,080 00
286	Electric meter tester.....	F. L. Moore.....	x	....	1,350 00	In Com. 11/29/16	1,500 00	1,500 00
287	Electric meter inspector.....	W. B. Shays.....	x	....	1,080 00	Eff. 11/1/16 In Com. 11/29/16	1,200 00	1,200 00
288		J. F. Bacon.....	....	....	1,080 00	Appt. 8/7/16		1,080 00
289	Assistant chemist.....	Vacant.....	....	....				1,201 00
290		Vacant.....	....	....				1,201 00
291		Vacant.....	....	....				1,201 00
292		Vacant.....	....	....				1,201 00
293		Vacant.....	....	....				1,201 00
294		Vacant.....	....	....				1,201 00
295		Vacant.....	....	....				1,201 00
296	Junior clerk.....	Vacant.....	....	....				480 00
Total.....					\$46,823 00			\$59,769 00
<i>Bureau of transit inspection</i>								
<i>Salaries, regular</i>								
297	Chief of transit bureau.....	Joseph Johnson....	x	....	\$7,500 00			\$7,500 00
298	General inspector.....	James A. McQuade....	x	....	4,500 00			4,500 00
299	Super., transit inspector.....	Frank Bennett.....	x	....	1,800 00			1,800 00
300		Charles J. Pommerer..	x	....	1,800 00			1,800 00
301		C. A. Standfast.....	x	....	1,800 00			1,800 00
302		W. O. Smith.....	x	....	1,650 00	In Com. 11/29/16	\$1,800 00	1,800 00
303	Asst. Super., transit inspector.....	J. F. Callahan.....	x	....	1,500 00	Eff. 11/1/16		1,500 00
304		J. C. Dieckert.....	x	....	1,500 00			1,500 00
305		W. J. Donovan.....	x	....	1,500 00			1,500 00
306		W. T. Edgerton.....	x	....	1,500 00			1,500 00
307		P. J. O'Connor.....	x	....	1,500 00			1,500 00
308		C. Steul.....	x	....	1,500 00			1,500 00
309		M. J. Corcoran.....	x	....	1,350 00	In Com. 11/29/16	1,500 00	1,500 00
310	Transit inspector.....	F. J. Brennan.....	x	....	1,200 00	Eff. 11/1/16		1,200 00
311		J. Cahill.....	x	....	1,200 00			1,200 00
312		J. W. Cavanaugh.....	x	....	1,200 00			1,200 00
313		H. J. Cook.....	x	....	1,200 00			1,200 00
314		B. DeHart.....	x	....	1,200 00			1,200 00
315		G. Donnelly.....	x	....	1,200 00			1,200 00
316		R. Durant.....	x	....	1,200 00			1,200 00
317		D. J. R. Foley.....	x	....	1,200 00			1,200 00
318		S. W. Gay.....	x	....	1,200 00			1,200 00
319		A. F. Jehle.....	x	....	1,200 00			1,200 00
320		A. F. Leimbach.....	x	....	1,200 00			1,200 00
321		H. C. Leonhardi.....	x	....	1,200 00			1,200 00
322		J. L. MacCarthy.....	x	....	1,200 00			1,200 00
323		J. J. Marron.....	x	....	1,200 00			1,200 00
324		W. H. McClure.....	x	....	1,200 00			1,200 00
325		W. C. McKinley.....	x	....	1,200 00			1,200 00
326		S. Murphy.....	x	....	1,200 00			1,200 00
327		T. F. Murray.....	x	....	1,200 00			1,200 00
328		T. O'Hara.....	x	....	1,200 00			1,200 00
329		Edward O'Keefe.....	x	....	1,200 00			1,200 00
330		W. H. Pearsall.....	x	....	1,200 00			1,200 00
331		J. E. Ramsey.....	x	....	1,200 00			1,200 00
332		L. Saunders.....	x	....	1,200 00			1,200 00
333		O. Schlender.....	x	....	1,200 00			1,200 00
334		A. H. Thorogood.....	x	....	1,200 00			1,200 00
335	Traffic inspector.....	R. T. Donahue.....	x	....	1,800 00			1,800 00
336	Stenographer.....	A. J. Connolly.....	x	....	1,200 00			1,200 00
337		F. A. Hart.....	x	....	1,200 00			1,200 00
338		A. C. Hausrath.....	x	....	1,200 00			1,200 00
339	Clerk.....	A. Belaief.....	x	....	900 00	In Com. 11/29/16	1,020 00	1,020 00
340	Junior clerk.....	C. V. Flanagan.....	x	....	480 00	Eff. 11/1/16		480 00
Total.....					\$66,180 00			\$66,600 00

Line No.	Title of Position	Name of Incumbent	Reg. R. T.	Rate of Compensation	Service Assignment of Present Incumbent as of July 1, 1916, and Rate of Compensation on that date.		Salary Increase or Decrease from July 1, 1916 to December 4, 1916.		Proposed Compensation for 1917-1918
	<i>Grade crossing bureau</i>								
	<i>Salaries, regular</i>								
341	Assistant division engineer.....	W. L. Selmer.....	x	\$2,460 00	In Com. 11/29/16	Eff. 11/1/16	\$2,700 00		\$2,700 00
342	Assistant engineer.....	C. J. Slipper.....	x	1,950 00	In Com. 11/29/16	Eff. 11/1/16	2,100 00		2,100 00
343	Junior engineer.....	R. G. Knight.....	x	1,501 00	In Com. 11/29/16	Eff. 11/1/16	1,650 00		1,650 00
344		L. E. Raymond....	x	1,501 00	In Com. 11/29/16	Eff. 11/1/16	1,650 00		1,650 00
345		J. Schrade.....	x	1,501 00	In Com. 11/29/16	Eff. 11/1/16	1,650 00		1,650 00
346		S. Schwartz.....	x	1,500 00					1,500 00
347	Stenographer.....	P. Rodman.....	x	1,050 00	In Com. 11/29/16	Eff. 11/1/16	1,140 00		1,140 00
Total.....				\$11,463 00					\$12,390 00

RECAPITULATION

Commissioners.....	\$75,000 00	\$75,000 00
Commissioners' staff.....	23,400 00	23,400 00
General administration.....	79,232 00	78,752 00
Law department.....	46,150 00	46,420 00
Bureau of statistics and accounts.....	71,155 00	98,186 00
Bureau of electrical equipment and inspection.....	116,697 00	133,995 00
Bureau of gas and electricity.....	46,893 00	59,769 00
Bureau of transit inspection.....	66,180 00	66,600 00
Grade crossing bureau.....	11,463 00	12,390 00
Total.....	\$536,170 00	\$599,512 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service				
Regular employees	\$323,669 74		\$326,950 00	\$326,950 00
Temporary employees	184 00			
3. Fuel, light, power and water.....	867 65		50 00	50 00
4. Printing	9,570 28		9,000 00	9,000 00
6. Equipment	3,840 80	*\$11,700 00	1,350 00	13,050 00
7. Supplies	3,787 45		2,300 00	2,300 00
10. Traveling expenses	37,883 86	7,500 00	30,000 00	37,500 00
11. Communication	6,175 22		6,700 00	6,700 00
13. General plant service.....	9,007 15		8,000 00	8,000 00
14. Rent	6,366 67		3,400 00	3,400 00
15. Contingencies		1,788 25	5,000 00	6,788 25
16. Repairs	585 90		100 00	100 00
17. Construction and permanent betterments....	625 65			
17A. Grade cross elimination.....	**464,007 49			
Grand total	\$866,571 86	\$20,988 25	\$392,850 00	\$413,838 25

* Includes \$5,300 for apparatus needed for immediate use in the gas and electric laboratories, \$1,400 for filing cases and \$5,000 to provide for insufficiency of amount allowed by chapter 725 for the various classes of office expenses for the present fiscal year.

**This expenditure includes \$3,000 salary and \$367.36 traveling expenses of C. E. Pelz, civil engineer, employed under the provisions of the Grade Crossing Law. These expenses are not included under salaries or traveling expenses.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$319,454 50	\$324,740 00	.....	\$336,310 00	\$336,310 00
4. Printing	11,008 65	9,000 00	.....	10,000 00	10,000 00
6. Equipment	4,376 76	9,200 00	.....	3,000 00	3,000 00
7. Supplies	4,674 40	4,000 00	.....	6,000 00	5,000 00
10. Traveling expenses	35,387 71	35,000 00	.....	44,000 00	44,000 00
11. Communication	6,413 20	6,500 00	.....	6,000 00	6,000 00
13. General plant service.....	7,183 50	8,000 00	.....	8,500 00	8,500 00
14. Rent	6,983 50	3,400 00	.....	3,400 00	3,400 00
15. Contingencies	1,659 44	5,000 00	.....	5,000 00	5,000 00
17. Construction and permanent betterments .....	.....	175,000 00	.....	.....	.....
Grand total	\$397,141 66	\$579,840 00	.....	\$421,210 00	\$421,210 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST 1917-18			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>Executive</i>					
<i>Salaries, regular</i>					
1. Commissioner at \$15,000.....		5	\$75,000 00	5	\$75,000 00
2.					Van Santvoord, Seymour.
3.					Hodson, Devoe P.
4.					Emmet, Wm. Temple.
5.					Carr, James O.
6. Counsel		1	10,000 00	1	10,000 00
7. Secretary		1	6,000 00	1	6,000 00
8. Assistant secretary		1	4,500 00	1	4,500 00
		8	95,500 00	8	95,500 00
<i>Secretarial and stenographic</i>					
<i>Salaries, regular</i>					
9. Confidential secretary to chairman....		1	2,250 00	1	2,250 00
10. Secretary to commissioner		1	2,250 00	1	2,250 00
11. Secretary to commissioner at \$1,500....		3	4,500 00	3	4,500 00
12.					Riley, Kathryn A.
13.					Turner, Helen S.
14. Stenographer at \$1,500		2	3,000 00	1	1,500 00
One transferred to division of capital- ization.					Kirby, Josephine D.
15. Stenographer		1	1,080 00	.....	Clark, Mildred.
Transferred to administration general					
16. Stenographer				1	1,200 00
Transferred from administration gen- eral.					Hobbs, Bernice.
		8	\$13,080 00	7	\$11,700 00
<i>Administration</i>					
<i>General</i>					
17. Executive clerk		1	\$5,000 00	1	\$5,000 00
18. Hearing and publicity clerk		1	2,500 00	1	2,500 00
19. Chief clerk of records		1	2,500 00	1	2,500 00
20. Superintendent of publication and compilation		1	2,400 00	1	2,400 00
21. Stenographer		1	2,000 00	1	2,000 00
22. Auditor		1	2,000 00	1	2,000 00
23. Stenographer		1	1,800 00	1	1,800 00
24. Clerk at \$1,500		2	3,000 00	2	3,000 00
25.					Terrell, Wm. H.
26. Filing clerk at \$1,500.....		2	3,000 00	2	3,000 00
27.					McNeilly, Wm.
28. Assistant secretary Buffalo office.....		1	1,500 00	.....	Manahan, Gertrude G.
Request to abolish.					Pepper, Elsie L.
29. Stenographer				1	720 00
Requested new position.					Vacancy.
30. Stenographer at \$1,500		3	4,500 00	3	4,500 00
31.					Spellman, S. A.
32.					Murphy, C. A.
33. Filing clerk		1	1,200 00	1	1,200 00
34. Stenographer at \$1,200		4	4,800 00	3	3,600 00
35.					Treanor, Elizabeth H.
36.					Speir, Grace E.
One transferred to secretarial and stenographic.					Ward, May M.
					Riley, Mary V.
					Burke, Mary A.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE		REQUESTED SCHEDULE		Name of Incumbent	
		LINE TOTAL		LINE TOTAL			
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount		
37.	Clerk	1	1,200 00	1	1,200 00	Fairchild, Mary L.	
38.	Stenographer at \$1,080	2	2,160 00	.....	.....		
39.	Stenographer . . . . .	.....	.....	1	1,400 00	Baker, B. H.	
	Requested increase \$320.	.....	.....	.....	.....		
40.	Stenographer . . . . .	.....	.....	1	1,200 00	Kelly, Madeline.	
	Requested increase \$120.	.....	.....	.....	.....		
41.	Messenger	1	1,080 00	1	1,200 00	Delaney, J. P.	
	Requested increase, \$120.	.....	.....	.....	.....		
42.	Clerk	1	900 00	1	900 00	Vosburgh, Anna.	
43.	Laborer	1	900 00	1	900 00	Tucker, J. J.	
44.	Laborer	1	730 00	1	730 00	Casey, Thomas.	
45.	Telephone operator	1	900 00	1	900 00	Vavasour, Mary K.	
46.	Clerk at \$720	3	2,160 00	2	1,440 00	Shillinglaw, John.	
47.	One transferred to division light, heat and power, electric.						Dolan, W. J.
48.	Stenographer	1	720 00	1	840 00	Burke, Margaret E.	
	Requested increase, \$120.	.....	.....	.....	.....		
49.	Stenographer . . . . .	.....	.....	1	840 00	Rosen, Sarah E.	
	Transferred from statistics and accounts. Request change in title from clerk, and decrease, \$60.	.....	.....	.....	.....		
50.	Stenographer, at \$600	2	1,200 00	1	600 00	Vacancy.	
51.	.....	.....	.....	1	600 00	Fleming, D. J.	
	Requested change in title to junior clerk.	.....	.....	.....	.....		
52.	Attendant	1	600 00	1	600 00	Donnelly, Peter.	
53.	Stenographer . . . . .	.....	.....	1	1,080 00	Mullarkey, Frances H.	
	Transferred from secretarial and stenographic.	.....	.....	.....	.....		
54.	Page, at \$480	2	960 00	2	960 00	Sullivan, W. J.	
55.	.....	.....	.....	.....	.....	Walsh, J. L.	
		37	\$49,710 00	37	\$49,610 00		
<i>Division of capitalization</i>							
<i>Salaries, regular</i>							
56.	Chief of Division	1	\$4,000 00	1	\$4,000 00	Taafe, W. H.	
57.	Examiner, at \$2,500	2	5,000 00	.....	.....		
58.	Examiner, at \$3,000 . . . . .	.....	.....	2	6,000 00	Moynihan, C. E.	
59.	.....	.....	.....	.....	.....	Henderson, W. J.	
	Requested increase, \$500 each.	.....	.....	.....	.....		
60.	Examiner	1	2,250 00	1	2,500 00	Murdock, H. L.	
	Requested increase, \$250.	.....	.....	.....	.....		
61.	Examiner, at \$2,000	2	4,000 00	.....	.....		
62.	Examiner . . . . .	.....	.....	1	2,500 00	Walsh, J. G.	
	Requested increase, \$500.	.....	.....	.....	.....		
63.	Examiner . . . . .	.....	.....	1	2,250 00	Hubbard, J. J.	
	Requested increase, \$250.	.....	.....	.....	.....		
64.	Examiner, at \$1,800	3	5,400 00	2	3,600 00	Wetsel, J. D.	
65.	.....	.....	.....	.....	.....	Fitzpatrick, W. J.	
66.	Examiner . . . . .	.....	.....	1	2,000 00	Thompson, R. N.	
	Requested increase, \$200.	.....	.....	.....	.....		
67.	Junior accountant	1	1,500 00	1	1,500 00	FitzGerald, J. A.	
	Requested change in title to assistant examiner.	.....	.....	.....	.....		
68.	Assistant examiner, at \$1,500	2	3,000 00	2	3,000 00	Bassett, E. W.	
69.	.....	.....	.....	.....	.....	Kearney, M. E.	
70.	Assistant examiner, at \$1,080	2	2,160 00	.....	.....		
71.	Assistant examiner, at \$1,200 . . . . .	.....	.....	2	2,400 00	Cantwell, J. B.	
72.	.....	.....	.....	.....	.....	Vacancy.	
	Requested increase, \$120 each.	.....	.....	.....	.....		
73.	Stenographer . . . . .	.....	.....	1	1,500 00	Flannery, M. A.	
	Transferred from secretarial and stenographic.	.....	.....	.....	.....		
74.	Stenographer	1	1,200 00	1	1,200 00	Groat, Margaret M.	
75.	Stenographer	1	1,080 00	1	1,200 00	Lewis, Julia A.	
	Requested increase, \$120.	.....	.....	.....	.....		
76.	Typewriter copyist	1	1,080 00	1	900 00	Bender, H. D.	
	Requested decrease, \$180.	.....	.....	.....	.....		
77.	Typewriter copyist	1	720 00	.....	.....		
	Request to abolish.	.....	.....	.....	.....		
		18	\$31,390 00	18	\$34,550 00		
<i>Division of statistics and accounts</i>							
<i>Salaries, regular</i>							
78.	Chief statistician	1	\$5,000 00	1	\$5,000 00	Hasbrouck, H. C.	
	Requested change in title to chief of division	.....	.....	.....	.....		
79.	Assistant chief statistician	1	2,400 00	1	2,400 00	Leaning, E. W.	
	Requested change in title to accountant.	.....	.....	.....	.....		

SCHEDULE LINE				DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
80.	Accountant	1	2,500 00	1	2,500 00	Wilcox, F. U.	
81.	Stenographer	1	1,800 00	1	1,800 00	Kunz, Charles, Jr.	
82.	Junior statistician	1	1,800 00	1	2,400 00	Sherwood, R. R.	
	Requested change in title to statistician and accountant, and increase, \$600.						
83.	Bookkeeper	1	1,500 00	1	2,250 00	Reynolds, J. H.	
	Requested change in title to accountant and increase \$750.						
84.	Assistant examiner	1	1,800 00	1	1,800 00	Matteson, W. G.	
85.	Junior accountant	1	1,500 00	1	1,500 00	Frawley, E. F.	
86.	Clerk, at \$1,080	3	3,240 00				
87.				1	1,500 00	McLaughlin, C. V.	
	Requested change in title to junior accountant, and increase, \$420.						
88.				1	1,200 00	Maynes, J. T.	
	Requested change in title to junior accountant, and increase, \$120.						
89.				1	1,200 00	Edwards, Nellie C.	
	Requested change in title to clerk and typist, and increase, \$120.						
90.	Stenographer, at \$1,200	2	2,400 00	1	1,200 00	Davis, W. M.	
91.				1	1,350 00	Rosebrook, Marion G.	
	Requested increase, \$150.						
92.	Clerk, at \$900	3	2,700 00	1	900 00	Kelly, C. E.	
93.	Clerk			1	900 00	Parker, Iva B.	
	Requested change in title to index and filing clerk						
	One transferred to administration, general. Requested change in title to stenographer, and decrease, \$60.						
		16	\$26,640 00	15	\$27,900 00		
<i>Division of tariffs.</i>							
<i>Salaries, regular</i>							
94.	Chief of division	1	4,000 00	1	\$4,500 00	Griggs, W. E.	
	Requested increase, \$500.						
95.	Inspector of operation	1	2,400 00	1	2,400 00	Murray, J. J.	
96.	Chief clerk	1	2,000 00	1	2,000 00	Moore, A. H.	
97.	Tariff clerk	1	1,800 00	1	1,800 00	Woodward, C. B.	
98.	Stenographer and tariff clerk	1	1,500 00	1	1,800 00	Witbeck, E. S.	
	Requested increase, \$300.						
99.	Stenographer	1	1,200 00	1	1,500 00	Mabel, R. C.	
	Requested increase, \$300.						
100.	Bookkeeper	1	1,200 00	1	1,200 00	Jones, T. H.	
101.	Tariff clerk	1	1,200 00	1	1,200 00	Pulver, Wm.	
102.	Clerk	1	1,080 00	1	1,080 00	Edwards, Sidney.	
		9	\$16,380 00	9	\$17,480 00		
<i>Division of electric railroads</i>							
<i>Salaries, regular</i>							
103.	Chief inspector	1	\$5,000 00	1	\$5,000 00	Barnes, C. R.	
104.	Assistant inspector	1	2,000 00	1	2,500 00	Winans, R. G.	
	Requested increase, \$500.						
		2	\$7,000 00	2	\$7,500 00		
<i>Division of steam railroads</i>							
<i>Salaries, regular</i>							
105.	Chief of division	1	\$4,500 00	1	\$4,500 00	Vanneman, C. R.	
106.	Inspector of maintenance and operation, at \$3,000	2	6,900 00	2	6,000 00	Himes, W. G.	
107.						Stouder, J. B.	
108.	Inspector of equipment, at \$2,500	3	7,500 00	3	7,500 00	Gill, J. J.	
109.						Talty, J. A.	
110.						Corliss, W. J.	
111.	Accident inspector	1	2,000 00	1	2,200 00	Rockwell, H. N.	
	Requested increase, \$200.						
112.	Assistant locomotive boiler inspector..	1	1,800 00	1	2,100 00	Reid, R. H.	
	Requested increase, \$300.						
113.	Stenographer	1	1,500 00	1	1,500 00	Tobin, Ellen G.	
114.	Clerk	1	1,200 00	1	1,200 00	Dolan, J. A.	
115.	Clerk	1	1,080 00	1	1,080 00	Toole, W. F.	
116.	Clerk	1	900 00	1	900 00	Sharp, G. R.	
		12	\$26,480 00	12	\$26,980 00		

DEPARTMENTAL REQUEST

SCHEDULE LINE

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Division of telegraph and telephones</i>						
<i>Salaries, regular.</i>						
117.	Chief of division.....	1	\$4,000 00	1	\$4,500 00	Rogers, E. B.
	Requested increase, \$500.					
118.	Assistant chief	1	3,000 00	1	3,000 00	Sweet, W. I.
119.	Engineer	1	2,800 00	1	2,800 00	Vacancy.
120.	Inspector	1	1,800 00	1	1,800 00	Vescelius, J. C.
121.	Inspector	1	1,500 00	1	1,800 00	Tiffany, W. E.
	Requested increase, \$300.					
122.	Stenographer	1	1,500 00	1	1,650 00	Kunz, Robert.
	Requested increase, \$150.					
123.	Traffic inspector, at \$1,200.....	2	2,400 00	2	2,700 00	Vavasour, Lillian A.
124.	Traffic inspector, at \$1,350.....					Conneely, A. Josephine.
125.	Requested increase, \$150 each.					Shean, A. H.
126.	Inspector	1	1,200 00	1	1,500 00	Vacancy.
	Requested increase, \$300.					
127.	Traffic inspector			1	1,500 00	Vacancy.
	Request new position.					
128.	Clerk	1	1,200 00	1	1,200 00	Lyons, J. J.
		10	\$19,400 00	11	\$22,450 00	
<i>Division of light, heat and power, electric</i>						
<i>Salaries, regular.</i>						
129.	Chief engineer	1	\$5,000 00	1	\$5,000 00	Cheney, E. J.
130.	Assistant engineer	1	3,000 00	1	3,000 00	Kite, J. M.
131.	Chief inspector	1	1,400 00	1	1,400 00	Gebelein, J. P.
132.	Inspector of electric meters, at \$1,200....	2	2,400 00	1	1,200 00	Folson, G. W.
133.	Requested increase, \$120.			1	1,320 00	Schiller, F. W.
134.	Electric inspector, at \$1,200.....			2	2,400 00	Vacancies.
	Request two new positions.					
135.	Stenographer	1	1,200 00	1	1,200 00	Brown, M. J.
136.	Stenographer	1	1,080 00			
	Request to abolish.					
137.	Clerk			1	720 00	Paley, Miles.
	Transferred from administration, general					
		7	\$14,080 00	9	\$16,240 00	
<i>Division of light, heat and power, gas</i>						
<i>Salaries, regular.</i>						
138.	Engineer	1	\$3,000 00	1	\$3,000 00	Leonard, C. F.
139.	Assistant gas inspector, at \$1,200.....	3	3,600 00	3	4,200 00	Widawsky, Sigmund.
140.	Assistant gas inspector, at \$1,400.....					Brown, Sidney.
141.	Requested increase, \$200 each.					Vacancy.
142.	Gas meter tester, at \$1,080.....	6	6,480 00	6	7,200 00	Lyons, T. D.
143.	Gas meter tester, at \$1,200.....					Wagoner, C. H.
144.	Gas meter tester, at \$1,200.....					Law, D. B.
145.						Franklin, A. L.
146.						Shillinglaw, J. McC.
147.						Kelly, W. J.
148.	Requested increase, \$120 each.					
149.	Gas meter tester, at \$1,200.....	2	2,400 00	2	2,400 00	Henning, W. N.
150.						Pierce, D. C.
151.		12	\$15,480 00	12	\$16,800 00	
<i>Grade crossing division</i>						
<i>Salaries, regular.</i>						
152.	Engineer of grade crossings.....	1	\$5,000 00	1	\$5,000 00	Sutermeister, A. H.
153.	Inspector of grade crossings.....	1	2,000 00	1	2,000 00	Braze, J. E.
154.	Engineering draftsman	1	1,400 00	1	1,400 00	Pritchard, W. F.
155.	Stenographer	1	1,200 00	1	1,200 00	Smith, Phoebe M.
		4	\$9,600 00	4	\$9,600 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
Executive	8	\$95,500 00	8	\$95,500 00	8	\$95,500 00
Secretarial and stenographic	8	13,080 00	8	13,080 00	7	11,700 00
General	46	55,507 90	37	49,710 00	37	49,610 00
Division of capitalization	19	32,890 00	18	31,390 00	18	34,650 00
Division of statistics and accounts	16	26,640 00	16	26,640 00	15	27,900 00
Division of tariffs	9	16,380 00	9	16,380 00	9	17,480 00
Division of electric railroads	2	7,800 00	2	7,000 00	2	7,500 00
Division of steam railroads	12	26,480 00	12	26,480 00	12	26,980 00
Division of telegraphs and telephones	10	19,400 00	10	19,400 00	11	22,450 00
Division of light, heat and power:						
Electric	7	13,880 00	7	14,080 00	9	16,240 00
Gas	13	15,528 00	12	15,480 00	12	16,800 00
Grade crossing division	4	9,100 00	4	9,600 00	4	9,600 00
	154	\$332,185 90	143	\$324,740 00	144	\$336,310 00

TITLE OF APPROPRIATION — PRINTING, EQUIPMENT, SUPPLIES

	EXPENDITURES FROM JULY 1, 1915, to June 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Public service commissions law	\$203 31		
Opinions	1,334 27		
Briefs	213 80		
Pamphlet regulation, accounting, classification, etc.	216 41		
Preliminary reports	169 75		
Abstract quarterly reports	1,101 35		
Monthly bulletin orders	675 89		
Passenger train delay bulletin	97 31		
Weekly tariff bulletin	584 33		
Periodical report forms (for corporations)	3,482 93		
Letterheads	526 50		
Envelopes	1,031 50		
Business cards and plates	57 82		
Index cards	104 00		
Blanks	627 54		
Circulars	182 49		
Books, binding, etc.	326 22		
Miscellaneous	73 23		
	\$11,008 65		\$10,000 00
6. EQUIPMENT			
A. Office	\$2,613 03		
H. Research	777 16		
P. Books	986 57		
	\$4,376 76		\$3,000 00
7. Supplies			
A. Office	\$3,922 83		
G. Research	751 57		
	\$4,674 40		\$5,000 00
10. TRAVELING EXPENSES			
Transportation	\$12,711 61		
Hotel and meals	22,676 10		
	\$35,387 71		\$44,000 00
11. COMMUNICATIONS			
Postage, expressage, etc.	\$4,841 87		
Telephone and telegraph	1,571 33		
	\$6,413 20		\$6,000 00
13. GENERAL PLANT SERVICE	\$7,183 50		\$8,500 00
14. RENT	\$6,983 50		\$3,400 00
15. CONTINGENCIES	\$1,659 44		\$5,000 00

REAPPROPRIATIONS.

1. Grade crossings (Chapter 727, Laws of 1915).....	\$326,255 77
This request is for the reappropriation of the unexpended balance on December 8, 1916, of an appropriation for \$552,000 provided by Chapter 727, Laws of 1915. This balance is essential for the completion of work already under way. It is probable that prior to January 1, 1917, this balance will be somewhat reduced by payments.	
2. Grade crossings (Chapter 728, Laws of 1915).....	200,313 64
This request is for the reappropriation of the unexpended balance on December 8, 1916, of the reappropriation of \$325,827.25 by Chapter 728, Laws of 1915. This balance is fully encumbered and is essential for the completion of work under way.	

BANKING DEPARTMENT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$185,798 46		\$247,109 50	\$247,109 50
4. Printing	7,511 71		7,700 00	7,700 00
5. Advertising	1,791 25	\$4,000 00	2,000 00	6,000 00
6. Equipment	1,637 09		1,700 00	1,700 00
7. Supplies	2,044 29		2,050 00	2,050 00
10. Traveling expenses	12,537 62		14,800 00	14,800 00
11. Communication	8,119 39		8,200 00	8,200 00
13. General plant service	2,637 60		4,325 00	4,325 00
14. Rent	8,791 68		7,500 00	7,500 00
15. Contingencies	100 00		1,500 00	1,500 00
Grand total	\$230,969 09	\$4,000 00	\$296,884 50	\$300,884 50

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$197,664 21	\$220,535 00		\$242,150 00	\$242,150 00
4. Printing	9,394 93	7,700 00		8,000 00	8,000 00
5. Advertising	2,119 65	2,000 00		7,500 00	7,500 00
6. Equipment	8,192 23	1,700 00		2,000 00	2,000 00
7. Supplies	2,041 60	1,800 00		2,000 00	2,000 00
10. Traveling expenses	1,682 97	3,500 00		5,000 00	5,000 00
11. Communication	7,803 16	6,500 00		9,000 00	9,000 00
13. General plant service.....	2,082 58	3,000 00		3,000 00	3,000 00
14. Rent	7,700 00	7,500 00		7,500 00	7,500 00
Grand total	\$238,591 36	\$254,235 00		\$286,150 00	\$286,150 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate -					
<i>Administration</i>						
<i>General</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$10,000 00	1	\$10,000 00	Richards, E. Lamb.
2.	First deputy superintendent.....	1	6,000 00	1	6,000 00	Skinner, George I.
3.	Second deputy superintendent.....	1	5,500 00	1	5,500 00	Jewett, Guernsey R.
4.	Third deputy superintendent.....	1	5,000 00	1	5,000 00	Kenyon, Frank S.
5.	Land and opinion clerk.....	1	3,900 00	1	3,900 00	Anker, Edward R.
6.	Hearing stenographer	1	1,700 00	1	1,700 00	Clancy, Carrie M.
7.	Stenographer and clerk.....	1	1,500 00	1	1,500 00	Borthwick, Blance M.
8.	Filing clerk			1	1,350 00	Staley, Elizabeth E.
	Formerly paid from \$150,000 appropriation for bureau of bank examination.					
9.	File and index clerk.....			1	1,350 00	Carabine, Lilian F.
	Formerly paid from \$150,000 appropriation for bureau of bank examination.					
<i>Salaries, temporary</i>						
10.	Bookkeeper or clerk, 4½ months.....			1	500 00	
	Request new position.					
		7	\$33,600 00	10	\$36,800 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Accounts</i>						
<i>Salaries, regular</i>						
11.	Chief clerk and examiner..... Request to abolish position.	1	\$3,250 00	.....	.....	Vacancy.
12.	Bookkeeper Present incumbent receives \$720. Requested increase, \$480.	1	1,200 00	1	\$1,200 00	Delaney, Ambrose J.
13.	Junior clerk Present incumbent receives 720. Request change in title to clerk and increase, \$180.	1	810 00	1	900 00	Sullivan, John J.
		3	\$5,260 00	2	\$2,100 00	
<i>Bureau of savings and loan</i>						
<i>Salaries, regular</i>						
14.	Stenographer and clerk.....	1	\$1,500 00	1	\$1,500 00	Shields, Mary H.
<i>New York Office</i>						
<i>Salaries, regular</i>						
15.	Confidential stenographer	1	\$1,800 00	1	\$1,800 00	Briarly, Harry W.
16.	Stenographer	1	1,500 00	1	1,500 00	Sellvin, Florence.
17.	Clerk	1	1,350 00	1	1,350 00	Kennedy, Harriett B.
		3	\$4,650 00	3	\$4,650 00	
<i>Bureau of bank examination</i>						
<i>Salaries, regular</i>						
18.	Stenographer	1	\$1,700 00	1	\$1,700 00	Ganse, Clinton D.
<i>Bureau of credit and verification</i>						
<i>Salaries, regular</i>						
19.	Examiner	1	\$1,800 00	1	\$1,800 00	Meltsner, Joseph.
20.	Clerk and stenographer.....	1	1,400 00	1	1,400 00	Rand, Arthur I.
21.	Stenographer and clerk.....	1	1,100 00	1	1,100 00	Sullivan, Hazel.
22.	Typewriter copyist and clerk.....	1	1,000 00	1	1,000 00	Disenbacher, O. M.
23.	Stenographer and clerk..... Request new position.	.....	.....	1	800 00	Vacancy.
		4	\$5,300 00	5	\$6,100 00	
<i>Bureau of bank examination</i>						
24.	For salaries and expenses of examiners in connection with the examination of corporations and individual bank- ers pursuant to the Banking Law under the following bureaus: Bureau of savings and loan, bureau of credit and verification, metropolitan district, western district, central dis- trict, eastern district, and savings banks .....	.....	\$150,000 00	.....	\$165,000 00	
	Requested increase, \$15,000.					
<i>Estimated segregation of above re- quested appropriation of \$165,000.</i>						
25.	Chief bank examiner, 305 days, at \$18. ....	.....	.....	1	5,490 00	Campbell, A. T.
26.	Bank examiner, 305 days, at \$16.....	.....	.....	2	9,760 00	Young, H. J.
27.						Andrews, H. S.
28.	Bank examiner, 305 days, at \$14.....	.....	.....	8	34,160 00	Egbert, G. W.
29.						Hutchins, Claude.
30.						Moreland, Andrew.
31.						Dodge, E. L.
32.						Fshelman, T. T.
33.						MacCallum, W. A.
34.						Smith, G. F.
35.						Vacancy.
36.	Bank examiner, 305 days, at \$13.....	.....	.....	5	19,825 00	Haight, B. D.
37.						Kennedy, J. J.
38.						Tompkins, H. L.
39.						Humphrey, R. W.
40.						Love, J. S.
41.	Bank examiner, 305 days, at \$12.....	.....	.....	6	21,960 00	Horne, C. A.
42.						O'Shaughnessy, J. J.
43.						Macdonald, N. J.
44.						Plant, G. A.
45.						Scott, I. V.
46.						McLaughlin, G. V.
47.	Bank examiner, 305 days, at \$11.....	.....	.....	8	26,840 00	Adams, G. S.
48.						Bullock, B. B.
49.						Kennedy, H. B.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
50.						Barber, A. S.
51.						Howe, E. F.
52.						Morey, A. H.
53.						Satterlee, E. K.
54.						Wheeler, A. B.
55.	Bank examiner, 305 days, at \$10.....			5	15,250 00	Killip, N. T.
56.						Pyterman, T. A.
57.						Mesick, J. I.
58.						Shippee, P. N.
59.						Taylor, R. W.
60.	Bank examiner, 305 days, at \$9.....			3	8,235 00	Piderit, F. W.
61.						Fairbanks, B., Jr.
62.						Van Pelt, A. J.
63.	Bank examiner, 305 days, at \$8.....			4	9,760 00	Frazer, J. S.
64.						Kinney, J. M.
65.						Blackford, C. E., Jr.
66.						Hendrickson, G. R.
67.	Bank examiner			1	2,700 00	Orens, N.
	Total personal service.....			43	\$153,980 00	
	Expenses:					
	July 1, 1915, to June 30, 1916.....		\$10,170 35			
	Estimated, July 1, 1917, to June 30, 1918				11,020 00	
	Total				\$165,000 00	
	<i>Private bankers' bureau</i>					
	<i>Salaries, regular</i>					
68.	Confidential clerk and private secretary	1	\$2,500 00	1	\$3,500 00	Monahan, Michael.
	Requested increase, \$1,000.					
69.	Confidential messenger	1	1,500 00	1	1,500 00	Price, Cornelius F.
70.	Stenographer	1	900 00	1	900 00	Vacancy.
71.	Inspector, at \$1,500.....	3	4,500 00			
72.	Inspector, at \$1,800.....			3	5,400 00	Palumbo, B. A.
73.						De Lisser, Albert.
74.						Murray, John A.
	Requested increase, \$300 each.					
		6	\$9,400 00	6	\$11,300 00	
	<i>Examiners</i>					
75.	For salaries and expenses of examiners including examiner in charge in connection with the examination of private bankers		\$7,500 00		\$10,000 00	
	Requested increase, \$2,500.					
	<i>Segregation of above existing schedule line, \$7,500.</i>					
76.	Bank examiner, 305 days, at \$13.....	1	3,965 00			Crane, F. G.
77.	Extra examiners for examining large institutions and for making examinations up-state		3,535 00			
			7,500 00			
	<i>Pension list</i>					
	<i>Retired employees</i>					
78.	For deputies, clerks and examiners in the banking department, retired or to be retired as provided by section 16 of the Banking Law.....		\$1,625 00		\$3,000 00	
	Requested increase, \$1,375.					

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration:						
General	8	\$36,000 00	7	\$33,600 00	10	\$36,800 00
Accounts	4	5,087 50	3	5,260 00	2	2,100 00
Bureau of savings and loan	1	1,500 00	1	1,500 00	1	1,500 00
New York office	4	4,500 00	3	4,650 00	3	4,650 00
Bureau of bank examination, salaries regular	1	1,700 00	1	1,700 00	1	1,700 00
Bureau of credit and verification	5	6,300 00	4	5,300 00	5	6,100 00
Bureau of bank examination, salaries and expenses	43	149,482 50	43	150,000 00	43	165,000 00
Private bankers' bureau	6	10,660 00	6	9,400 00	6	11,300 00
Private bankers' bureau:						
Examiners — salaries and expenses		13,645 00		7,500 00		10,000 00
Retired employees				1,625 00		3,000 00
Totals	72	\$228,875 00	68	\$220,535 00	71	\$242,150 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$9,394 93		\$8,000 00
5. ADVERTISING	\$2,119 65		\$2,500 00
Publication of unclaimed deposits in accordance with the provisions of section 46 of Banking Law			5,000 00
	\$2,119 65		\$7,500 00
6. EQUIPMENT			
A. Office	\$7,258 67		\$1,150 00
P. Books	843 56		850 00
	\$8,102 23		\$2,000 00
7. SUPPLIES			
A. Office	\$2,041 60		\$2,000 00
10. TRAVELING EXPENSES			
A. Transportation of employees other than examiners	\$1,137 82		\$3,000 00
C. Hotel	545 15		2,000 00
	\$1,682 97		\$5,000 00
11. COMMUNICATION			
Telephone, telegraph and messenger service, expressage stamps and stamped envelopes	\$7,803 16		\$9,000 00
13. GENERAL PLANT SERVICE			
Rental of safe deposit vaults, valuation of securities of savings banks, examination of securities held in trust by superintendent of banks, reports of financial agencies, etc.	\$2,082 58		\$3,000 00
14. RENT	\$7,700 00		\$7,500 00

INSURANCE DEPARTMENT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17	
		To be Made Immediately Available	Total Departmental Request
1. Personal service — Regular	\$379,292 48	\$349,904 00	\$349,904 00
Temporary	6,550 00	6,550 00	6,550 00
4. Printing	21,094 85	22,000 00	22,000 00
6. Equipment	5,829 92	5,000 00	5,000 00
7. Supplies	5,006 06	5,000 00	5,000 00
10. Traveling expenses	15,515 62	17,500 00	17,500 00
11. Communication	10,643 32	10,700 00	10,700 00
13. General plant service	19,725 40	18,450 00	18,450 00
14. Rent	12,738 32	11,000 00	11,000 00
Grand total	\$476,395 97	\$446,104 00	\$446,104 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$360 754 18	\$353,034 00	.....	\$364,680 00	\$364,680 00
4. Printing	19,952 42	22,000 00	.....	22,000 00	22,000 00
6. Equipment	2,676 91	4,500 00	.....	4,650 00	4,650 00
7. Supplies	5,329 11	5,000 00	.....	5,100 00	5,100 00
10. Traveling expenses	3,115 70	5,500 00	.....	7,000 00	7,000 00
Departmental refund account.....	9,193 98	12,000 00	.....	16,000 00	16,000 00
11. Communication	11,091 16	10,000 00	.....	10,000 00	10,000 00
13. General plant service.....	3,575 32	5,000 00	.....	5,900 00	5,900 00
Departmental refund account.....	10,412 25	13,450 00	\$913 16	23,000 00	23,913 16
14. Rent	10,749 98	9,000 00	.....	9,500 00	9,500 00
Grand total	<u>\$436,851 01</u>	<u>\$439,484 00</u>	<u>\$913 16</u>	<u>\$467,830 00</u>	<u>\$468,743 16</u>

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Superintendent	1	\$10,000 00	1	\$10,000 00	Phillips, Jesse S.
2.	First deputy superintendent.....	1	6,500 00	1	6,500 00	Appleton, Henry D.
3.	Counsel	1	5,000 00	1	5,000 00	Lincoln, Leroy A.
4.	Chief clerk.....	1	2,800 00	1	3,000 00	Cadman, Edwin M.
Requested increase, \$200.						
5.	Confidential secretary	1	2,100 00	1	2,100 00	Hart, Margaret T.
6.	General clerk.....	1	2,000 00	1	2,000 00	Fowler, George B.
7.	Correspondence clerk	1	1,800 00	1	1,800 00	Waite, Mary L.
<i>Legal and legislative</i>						
8.	Stenographer	1	1,800 00	1	1,800 00	Newton, Mary C.
9.	Stenographer, at \$1,500.....	2	3,000 00	2	3,000 00	Vanderzee, Minnie L.
10.						Sherrill, Viola P.
11.	Stenographer and clerk.....	1	1,500 00	1	1,500 00	Heath, Adelaide Y.
12.	Mailing clerk.....	1	1,500 00	1	1,500 00	Clarke, Alexander.
13.	Confidential investigator.....	1	1,500 00	1	1,800 00	Smith, Myron.
Requested increase, \$300.						
14.	Clerk	1	1,200 00	1	1,350 00	Thom, Bertha G.
Requested increase, \$150.						
15.	Card indexer.....	1	1,200 00	1	1,350 00	Tallmadge, Laura A.
Requested increase, \$150.						
16.	Clerk, at \$900.....	2	1,800 00	1	1,050 00	Clum, Grace.
Requested increase, \$150.						
17.	Clerk					Hart, Edward W.
Request to abolish position.						
18.	Night watchman	1	900 00	1	900 00	Haskins, John B.
19.	Telephone operator			1	600 00	Vacancy.
Request new position.						
20.	Page or messenger.....			1	600 00	Vacancy.
Request new position.						
		18	\$44,600 00	19	\$45,850 00	
<i>Accounts</i>						
<i>Salaries, regular</i>						
21.	Accountant	1	\$3,500 00	1	\$3,500 00	Meany, Thomas W.
22.	Cashier and tax clerk.....	1	3,500 00	1	3,500 00	Wilkins, John T.
23.	Senior bookkeeper	1	2,160 00	1	2,400 00	Meany, Joseph A.
Requested increase, \$240.						
24.	Typewriter copyist, at \$1,500.....	2	3,000 00	2	3,000 00	McWilliams, Marga-
25.						ret E.
		5	\$12,160 00	5	\$12,400 00	Kraft, Catharine M.
<i>New York office</i>						
<i>Salaries, regular</i>						
27.	Second deputy superintendent.....	1	\$6,500 00	1	\$6,500 00	Stoddard, Francis R., Jr.
28.	Assistant examiner	1	2,400 00	1	2,400 00	Cunningham, John J.
29.	Confidential investigator	1	2,250 00	1	1,800 00	Vacancy.
Requested change in title from chief confidential investigator and decrease, \$450.						
30.	Confidential stenographer	1	1,800 00	1	1,800 00	Brunson, Florence.
31.	Clerk	1	1,200 00	1	1,200 00	Shelley, Richard F.
32.	Filing clerk	1	1,050 00	1	1,050 00	Quinn, Winifred R.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
33.	Telephone operator	1	720 00	1	720 00	Caldwell, Annettie.
34.	Page	1	480 00	1	480 00	Vacancy.
		8	\$16,400 00	8	\$15,950 00	
<i>Actuarial bureau</i>						
<i>Salaries, regular</i>						
35.	Actuary	1	\$5,000 00	1	\$5,000 00	Paterson, John S.
36.	Registrar	1	2,500 00	1	2,750 00	Andrews, John S.
	Requested increase, \$250.					
37.	Second assistant actuary.....	1	2,400 00	1	2,400 00	Cross, James E.
38.	Actuarial clerk, at \$1,500.....	5	7,500 00	3	4,500 00	Judge, Thomas J.
39.						Howard, William E.
40.						Vacancy.
41.	Actuarial clerk, at \$1,200.....			2	2,400 00	Vacancy.
42.						Vacancy.
	Requested decrease, \$300 each.					
43.	Messenger, at \$1,500.....	2	3,000 00	2	3,000 00	Geisel, William C., Jr.
44.						Stackman, William E.
45.	Stenographer, at \$1,200.....	2	2,400 00	1	1,200 00	Sill, Edith I.
46.	Stenographer			1	1,350 00	Weller, Sarah L.
	Requested increase, \$150.					
48.	Clerk, at \$1,200	3	3,600 00	3	3,600 00	Kearney, Mary W.
49.						Pearsall, Grace L.
50.						Kenny, Agnes.
		15	\$26,400 00	15	\$26,200 00	
<i>Co-operative fire and licensing bureau</i>						
<i>Salaries, regular</i>						
51.	Chief	1	\$4,250 00	1	\$4,500 00	Merigold, George E.
	Requested increase, \$250.					
52.	Examiner	1	3,000 00	1	3,250 00	Middleton, Joseph H.
	Requested increase, \$250.					
53.	Stenographer, at \$1,200.....	6	7,200 00			
54.	Stenographer			1	1,500 00	Dorn, Grace L.
	Requested increase, \$300.					
55.	Stenographer, at \$1,350.....			2	2,700 00	Trask, Ruth I.
56.						Pierce, Mabel V. D.
	Requested increase, \$150 each.					
57.	Stenographer, at \$1,200.....			3	3,600 00	Shortsleeves, Etta C.
58.						Duffy, May F.
59.						McGraw, Minnie J.
60.	Clerk, at \$1,200.....	14	16,800 00			
61.	Clerk, at \$1,350.....			3	4,050 00	Boyle, Julia E.
62.						Schlesinger, Fannie G.
63.						Craver, Gladys D.
	Requested increase, \$150 each.					
64.	Clerk, at \$1,200.....			11	13,200 00	Bentley, Florence E.
65.						McMurray, Helen M.
66.						Mulholland, Florence J.
67.						Udell, M. Antoinette.
68.						Brennan, Marcella M.
69.						Waterbury, Grace K.
70.						Wansboro, Helen R.
71.						Scott, Grace M.
72.						Wolfe, Anna M.
73.						McEntee, Mary E.
74.						Robertson, Mary E.
75.	Typewriter copyist	1	1,200 00	1	1,200 00	Sennett, Mary A.
76.	Stenographer, at \$900.....	3	2,700 00			
77.	Stenographer, at \$1,200.....			3	3,600 00	Secor, Charlotte B.
78.						Healy, Bessie B.
78a.						Brattig, Millicent F.
	Requested increase, \$300 each.					
79.	Clerk, at \$900.....	3	2,700 00			
80.	Clerk, at \$1,200.....			3	3,600 00	Davis, Ruth E.
81.						Connell, Jean C.
81a.						Brachman, Ida S.
	Requested increase, \$300 each.					
		29	\$37,850 00	29	\$41,200 00	
<i>Fraternal and assessment bureau</i>						
<i>Salaries, regular</i>						
82.	Chief	1	\$4,500 00	1	\$4,500 00	Behan, Thomas F.
83.	Stenographer	1	1,500 00	1	1,500 00	Wentworth, Hattie M.
84.	Clerk	1	900 00	1	1,200 00	Hart, Jessie E.
	Requested increase, \$300.					
		3	\$6,900 00	3	\$7,200 00	

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE		REQUESTED SCHEDULE	
			LINE TOTAL		LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
<i>Liquidation bureau</i>						
<i>Salaries, regular</i>						
85.	Chief	1	\$4,250 00	1	\$4,250 00	Vacancy.
	Requested change in title from liquidator.					
		1	\$4,250 00	1	\$4,250 00	
<i>Printing and purchasing bureau</i>						
<i>Salaries, regular</i>						
86.	Chief	1	\$2,250 00	1	\$2,500 00	Phillips, Schuyler C.
	Requested increase, \$250.					
87.	Proofreader and clerk	1	1,800 00	1	1,800 00	Maar, Charles.
88.	Proofreader	1	1,500 00	1	1,500 00	Johnson, Frederick E.
89.	Clerk	1	1,200 00	1	1,200 00	Vacancy.
		4	\$6,750 00	4	\$7,000 00	
<i>Statistical bureau</i>						
<i>Salaries, regular</i>						
90.	Statistician	1	\$3,500 00	1	\$3,500 00	Crippen, Charles S.
91.	First assistant statistician	1	2,000 00	1	2,000 00	Willis, F. C.
92.	Second assistant statistician	1	1,800 00	1	1,800 00	Becker, Solon M.
93.	Clerk, at \$1,500	2	3,000 00	1	1,500 00	Tracy, Louise H.
94.	Clerk			1	1,200 00	Wendrem, James R.
	Requested decrease, \$300.					
95.	Stenographer	1	1,200 00	1	1,350 00	Jordan, Bessie M.
	Requested increase, \$150.					
		6	\$11,500 00	6	\$11,350 00	
<i>Stenographic bureau</i>						
<i>Salaries, regular</i>						
96.	Stenographer	1	\$1,800 00	1	\$1,800 00	Parrell, Mabelle N.
97.	Stenographer	1	1,500 00	1	1,500 00	Cahill, Kate F.
98.	Stenographer, at \$1,200	6	7,200 00	6	7,200 00	O'Driscoll, Jerome.
99.						Sullivan, Lillian G.
100.						Gordon, Edna R.
101.						Cahill, Agnes D.
102.						McClain, Kathryn M.
103.						Vacancy.
104.	Stenographer	1	1,080 00	1	1,080 00	Duggan, Agnes C.
105.	Stenographer	1	1,050 00	1	1,200 00	Healy, Margaret M.
	Requested increase, \$150.					
106.	Stenographer	1	900 00	1	1,080 00	Schwartz, May M.
	Requested increase, \$180.					
		11	\$13,530 00	11	\$13,860 00	
<i>Workmen's compensation bureau</i>						
<i>Salaries, regular</i>						
107.	Associate actuary	1	\$5,000 00	1	\$6,000 00	Ryan, Harwood E.
	Requested increase, \$1,000.					
108.	Assistant actuary	1	2,500 00	1	2,750 00	Smith, Charles G.
	Requested increase, \$250.					
109.	Compensation rating expert	1	3,750 00	1	3,750 00	de Kay, Eckford C.
110.	Examiner	1	3,000 00	1	3,000 00	Billingham, Wm. A.
111.	Assistant examiner	1	1,950 00	1	2,250 00	Trench, Frederick H.
	Requested increase, \$300.					
112.	Clerk	1	1,500 00	1	1,500 00	McGillicuddy, Nora A.
		6	\$17,700 00	6	\$19,250 00	
<i>Underwriters association bureau</i>						
<i>Salaries, regular</i>						
113.	Chief examiner	1	\$4,000 00	1	\$4,500 00	Deutschberger, Samuel.
	Requested increase, \$500.					
114.	Rating expert	1	2,500 00	1	2,500 00	O'Dea, Edward J.
115.	Bank messenger	1	1,200 00	1	1,200 00	Skidmore, Marcus.
116.	Clerk	1	900 00	1	900 00	Selley, Emma G.
		4	\$8,600 00	4	\$9,100 00	
<i>Audit bureau</i>						
<i>Salaries, regular</i>						
117.	Auditor and assistant actuary	1	\$5,000 00	1	\$5,000 00	Hughes, Charles.
118.	Assistant examiner	1	1,950 00	1	1,950 00	Shapiro, Leon M.
119.	Clerk	1	1,800 00	1	1,800 00	Maycrink, Emma C.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
120.	Clerk, at \$1,200.....	5	6,000 00	5	6,000 00	Baus, Helen M.
121.						Styles, Mayme M.
122.						Kenny, Josephine.
123.						Smith, Georgia Gray.
124.						Madison, Grace M.
125.	Clerk	1	900 00	1	900 00	Busick, Andrew.
126.	Clerk	1	720 00	1	720 00	Billar, Joseph A.
		10	\$16,370 00	10	\$16,370 00	
<i>Branch brokers division of licensing bureau</i>						
<i>Salaries, regular</i>						
127.	Examiner	1	\$3,000 00	1	\$3,000 00	Nangle, Wilbur H.
128.	Stenographer.. ..	1	1,500 00	1	1,500 00	Clair, Anna S.
129.	Filing clerk.. ..	1	1,200 00	1	1,200 00	McPike, Gertrude M.
		3	\$5,700 00	3	\$5,700 00	
<i>Refund account</i>						
<i>Examination bureau</i>						
<i>Salaries, regular</i>						
130.	Chief examiner, life division.....	1	\$6,000 00	1	\$6,000 00	Hadley, Nelson B.
131.	Assistant chief examiner, life division..	1	3,012 00	1	3,250 00	Smith, Albert E.
	Requested increase, \$238.					
132.	Chief examiner, fire division.....	1	6,000 00	1	6,000 00	Gordon, Daniel F.
133.	Assistant chief examiner, fire division..	1	3,250 00	1	3,250 00	Fuld, Isaac.
134.	Chief examiner, casualty division.....	1	5,000 00	1	6,000 00	Saxton, Arthur F.
	Requested increase, \$1,000.					
135.	Chief examiner, assessment and fraternal division	1	5,000 00	1	5,000 00	Diefendorf, John E.
136.	Examiner	1	3,500 00	1	3,500 00	Beckwith, Nathan.
137.	Examiner, at \$3,000.....	6	18,000 00	.....	.....	Elmer, Richard A.
138.	Examiner, at \$3,250.....	.....	.....	3	9,750 00	Wood, Josiah L.
139.						Gardner, Charles H.
140.						
	Requested increase, \$250 each.					
141.	Examiner, at \$3,100.....	.....	.....	3	9,300 00	Watson, John E.
142.						Heath, Charles E.
143.						Woodman, Charles E.
	Requested increase, \$100 each.					
144.	Examiner, at \$2,750.....	3	8,250 00	.....	.....	Lynch, Thomas L.
145.	Examiner, at \$3,000.....	.....	.....	2	6,000 00	Tucker, J. Frank.
146.						
	Requested increase, \$250 each.					
147.	Examiner .....	.....	.....	1	2,750 00	Norton, Clarence J.
148.	Examiner	1	2,600 00	1	2,850 00	Wheeler, Charles A.
	Requested increase, \$250.					
149.	Assistant examiner, at \$2,500.....	3	7,500 00	.....	.....	Finkelstone, Morris.
150.	Assistant examiner .....	.....	.....	1	2,750 00	
	Requested increase, \$250.					
151.	Assistant examiner .....	.....	.....	1	2,600 00	Clark, Herbert C.
	Requested increase, \$100.					
152.	Assistant examiner .....	.....	.....	1	2,500 00	Banta, Albert Z.
153.	Assistant examiner	1	2,412 00	1	2,600 00	Kirchessner, Chas. A.
	Requested increase, \$188.					
154.	Assistant examiner, at \$2,400.....	6	14,400 00	.....	.....	Derrick, William H.
155.	Assistant examiner .....	.....	.....	1	2,850 00	
	Requested increase, \$450.					
156.	Assistant examiner .....	.....	.....	1	2,750 00	Rebman, Christian.
	Requested increase, \$350.					
157.	Assistant examiner, at \$2,600.....	.....	.....	3	7,800 00	German, Wilbur F.
158.						Van Tuyl, Hiram O.
159.						Kirker, John H.
	Requested increase, \$200 each.					
160.	Assistant examiner .....	.....	.....	1	2,400 00	Sanders, Charles T.
161.	Assistant examiner	1	2,200 00	1	2,400 00	Feder, Marcy.
	Requested increase, \$200.					
162.	Assistant examiner, at \$2,100.....	5	10,500 00	.....	.....	Wiegand, William B.
163.	Assistant examiner .....	.....	.....	1	2,250 00	
	Requested increase, \$150.					
164.	Assistant examiner, at \$2,200.....	.....	.....	4	8,800 00	Dunn, James J.
165.						Dunn, Henry.
166.						Streeter, William W.
167.						Boyle, Garrick A.
	Requested increase, \$100 each.					
168.	Assistant examiner, at \$1,950.....	4	7,800 00	.....	.....	Smith, Anson.
169.	Assistant examiner .....	.....	.....	1	2,250 00	Greenwald, Benjamin.
	Requested increase, \$300.					
170.	Assistant examiner, at \$2,200.....	.....	.....	2	4,400 00	Faulk, William L.
171.						
	Requested increase, \$250 each.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
172.	Assistant examiner			1	2,100 00	Case, Gordon.
	Requested increase, \$150.					
173.	Assistant examiner, at \$1,800.....	7	12,600 00	1	2,500 00	Broderick, Dillon F.
174.	Assistant examiner					
	Requested increase, \$700.					
175.	Assistant examiner, at \$2,100.....			6	12,600 00	Butler, Albert N.
176.						Clapham, Charles E.
177.						Craw, James.
178.						Dougherty, Ralph L.
179.						Jones, Bertram W.
180.						Harris, Raymond.
	Requested increase, \$300 each.					
181.	Assistant examiner			1	1,800 00	Vacancy.
	Request new position.					
		44	\$118,024 00	45	\$129,000 00	
<i>Salaries, temporary</i>						
182.	Real estate appraisers, 300 days, at \$15 per day		\$4,500 00			} Provided for 1917-18 in general plant service.
183.	Real estate appraisers, 30 days, at \$20 per day		600 00			
184.	Title searcher, 60 days, at \$20 per day..		1,200 00			
	Total personal service.....		\$124,324 00		\$129,000 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	18	\$44,600 00	18	\$44,600 00	19	\$45,850 00
Accounts	5	13,150 00	5	12,160 00	5	12,400 00
New York office	8	16,400 00	8	16,400 00	8	15,950 00
Actuarial bureau	15	26,400 00	15	26,400 00	15	26,200 00
Co-operative fire and licensing bureau.....	29	37,850 00	29	37,850 00	29	41,200 00
Fraternal and assessment bureau.....	3	6,900 00	3	6,900 00	3	7,200 00
Liquidation bureau	1	4,250 00	1	4,250 00	1	4,250 00
Printing and purchasing bureau.....	4	6,350 00	4	6,750 00	4	7,000 00
Statistical bureau	6	11,500 00	6	11,500 00	6	11,350 00
Stenographic bureau	12	15,450 00	11	13,530 00	11	13,860 00
Workmen's compensation bureau	5	15,200 00	6	17,700 00	6	19,250 00
Underwriters association bureau	4	8,600 00	4	8,600 00	4	9,100 00
Audit bureau	11	19,520 00	10	16,370 00	10	16,370 00
Branch brokers division licensing bureau.....	4	7,200 00	3	5,700 00	3	5,700 00
Examination bureau, refund account.....	48	130,374 00	44	124,324 00	45	129,000 00
	173	\$363,744 00	167	\$353,034 00	169	\$364,680 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			
Reports, five volumes.....	\$4,500 00		} \$22,000 00
Agents' certificates	2,492 75		
Application blanks	1,609 07		
Special examination reports.....	897 12		
Letter heads and envelopes.....	2,959 99		
Annual statement blanks.....	3,835 46		
Miscellaneous	3,558 03		
	\$19,952 42		\$22,000 00
6. EQUIPMENT			
A. Office:			
Typewriters	\$380 30		} \$4,650 00
Steel filing cases and cabinets.....	852 42		
Desks and chairs.....	53 65		
Books and periodicals.....	1,052 33		
Rubber stamps	213 67		
Miscellaneous	124 53		
	\$2,676 91		\$4,650 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office :			
Stationery and typewriter ribbons.....	\$2,011 69		\$5,100 00
Typewriter paper, carbon and note books.....	2,272 54		
Index cards	205 49		
Ice	157 00		
Spring water	477 58		
Towel supplies	135 00		
Folders	69 81		
	<u>\$5,329 11</u>		<u>\$5,100 00</u>
10. TRAVELING EXPENSES			
Superintendent :			
A. Transportation	\$730 95		\$1,500 00
C. Hotel expenses	715 97		
First deputy superintendent :			
A. Transportation	391 40		1,000 00
C. Hotel expenses	426 35		
Employees :			
A. Transportation	455 39		4,500 00
C. Hotel expenses	395 64		
	<u>\$3,115 70</u>		<u>\$7,000 00</u>
Refund account :			
Travel and hotel expenses of examiners on examination.....	\$9,020 00		\$16,000 00
Travel and hotel expenses of appraisers on examination.....	173 50		
	<u>\$9,193 50</u>		<u>\$16,000 00</u>
	<u>\$12,309 20</u>		<u>\$23,000 00</u>
11. COMMUNICATIONS			
Telephone	\$2,808 66		\$10,000 00
Postage	7,330 15		
Expressage	670 34		
Telegraph, cable and messenger service.....	282 01		
	<u>\$11,091 16</u>		<u>\$10,000 00</u>
13. GENERAL PLANT SERVICE			
Appraisal of securities	\$2,438 82		\$3,500 00
Other general plant service.....	1,136 50		1,500 00
Rental of sorting and tabulating machines (contractual).....			900 00
	<u>\$3,575 32</u>		<u>\$5,900 00</u>
Refund account :			
For salaries of appraisers, title searchers, counsel, etc.....	10,412 25		23,000 00
Total general plant service	<u>\$13,987 57</u>		<u>\$28,900 00</u>
14. RENTS			
Offices in New York city.....	<u>\$10,749 98</u>		<u>\$9,500 00</u>

STATE EXCISE DEPARTMENT

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$250,785 84		\$225,545 00	\$225,545 00
4. Printing	4,437 12	\$2,500 00	8,350 00	10,850 00
5. Advertising	4 25	250 00		250 00
6. Equipment	1,623 52		1,740 00	1,740 00
7. Supplies	4,525 74		5,200 00	5,200 00
10. Traveling expenses	48,309 14	1,500 00	58,700 00	60,200 00
11. Communication	5,086 40		5,095 00	5,095 00
12. Fixed charges and contributions.....	15,234 34	8,500 00	7,000 00	15,500 00
13. General plant service.....	8,878 59	2,950 00	12,000 00	14,950 00
14. Rent	7,204 96		7,490 00	7,490 00
15. Contingencies	861 39		775 00	775 00
Grand total	<u>\$346,951 29</u>	<u>\$15,700 00</u>	<u>\$331,895 00</u>	<u>\$347,595 00</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$256,548 75	\$235,095 00		\$240,025 00	\$240,025 00
4. Printing	6,075 46	8,000 00		9,000 00	9,000 00
5. Advertising	20 33	250 00		250 00	250 00
6. Equipment	1,286 51	500 00		2,000 00	2,000 00
7. Supplies	3,967 16	2,200 00		2,500 00	2,500 00
10. Traveling expenses	31,538 73	60,000 00		60,000 00	60,000 00
11. Communication	5,685 40	4,000 00		6,010 00	6,010 00
12. Fixed charges and contributions	4,512 23	8,500 00	\$10,000 00	8,600 00	18,600 00
13. General plant service	9,040 26	15,450 00	12,500 00	15,500 00	28,000 00
14. Rent	7,217 69	8,000 00		8,000 00	8,000 00
15. Contingencies	340 07	200 00		500 00	500 00
Grand total	\$326,232 59	\$342,195 00	\$22,500 00	\$352,385 00	\$374,885 00

PERSONAL SERVICE.

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
<i>Administration</i>					
<i>General</i>					
<i>Salaries, regular</i>					
1. Commissioner		1	\$7,000 00	1	\$7,000 00
2. Deputy commissioner		1	5,000 00	1	5,000 00
3. Confidential clerk		1	3,250 00	1	3,250 00
4. Secretary		1	2,000 00	1	2,000 00
5. Chief inspector		1	3,000 00	1	3,000 00
6. Bank messenger		1	1,500 00	1	1,500 00
7. Clerk		1	1,500 00	1	1,500 00
8. Telephone operator		1	1,200 00	1	1,200 00
9. Clerk		1	1,300 00	1	1,300 00
10. Clerk		1	1,200 00	1	1,200 00
11. Clerk		1	1,000 00	1	1,100 00
Requested increase, \$100.					
12. Stenographer		1	1,300 00	1	1,300 00
13. Stenographer, at \$1.200		6	7,200 00	6	7,200 00
14.					
15.					
16.					
17.					
18.					
19. Laborer		1	720 00	1	720 00
		19	\$37,170 00	19	\$37,270 00
<i>Financial and bookkeeping</i>					
<i>Salaries, regular</i>					
20. Second deputy commissioner		1	\$3,500 00	1	\$5,000 00
Requested increase, \$1,500.					
21. Auditor		1	3,000 00	1	3,000 00
22. Accountant and special examiner		1	3,000 00	1	3,000 00
23. Chief bookkeeper		1	2,500 00	1	2,500 00
24. Accountant and statistician		1	2,300 00	1	2,300 00
25. Financial clerk		1	2,000 00	1	2,000 00
26. Bookkeeper		1	1,800 00	1	2,000 00
Requested increase, \$200.					
27. Bookkeeper		1	1,500 00	1	1,500 00
28. Bookkeeper		1	1,200 00	1	1,200 00
29. Stenographer, at \$1.200		2	2,400 00	2	2,400 00
30.					
		11	\$23,200 00	11	\$24,900 00
<i>Property and supplies</i>					
<i>Salaries, regular</i>					
31. Purchasing agent		1	\$1,800 00	1	\$2,000 00
Requested increase, \$200.					
32. Laborer		1	900 00	1	900 00
		2	\$2,700 00	2	\$2,900 00
<i>Special agents division</i>					
<i>Salaries, regular</i>					
33. Special agent, at \$1,500		33	\$49,500 00	41	\$61,500 00
34.					
35.					
36.					
37.					

Wiley, W. S. C.

Werner, Otto.

Bliss, Leon.
Buttling, George B.
Cantor, Wm. E.
Caponigri, G.
Chichester, G. D.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
38.						Dexter, Charles H.
39.						Donnelly, Charles A.
40.						Elperin, Louis
41.						Frank, Andrew.
42.						Galvin, Thos. S.
43.						George, Henry.
44.						Graves, Wm. B.
45.						Hayes, Frank P.
46.						Humphreys, David T.
47.						Ingalls, Walter G.
48.						Kendall, Edward.
49.						Lee, John F.
50.						McGrath, Thos. F.
51.						Mandl, Jos. G.
52.						Moran, Edward.
53.						Moxley, Richard J.
54.						Mulligan, Robert J.
55.						Murphy, Thos. P.
56.						Rigney, Henry J.
57.						Rogers, Geno C.
58.						Rosenthal, Moses.
59.						Senn, George.
60.						Simons, Fred B.
61.						Stillier, Elias.
62.						Tanner, Alfred.
63.						Trask, Chas. H.
64.						Waterman, Henry.
65.						Wilson, Henry S.
66.	Special agent, at \$1,262.50.....	2	2,525 00			Bailey, Frank D.
67.	Requested increase, \$237.50 each.					Cottam, George.
68.	Special agent, at \$1,312.50.....	5	6,562 50			
69.						Heinemann, R. J.
70.						Healy, Tim D.
71.						Hickey, Frank H.
72.						Madden, Joseph J.
	Requested increase, \$187.50 each.					Ricciotti, Joseph.
73.	Special agent	1	1,362 50			Scott, Thos. S.
	Requested increase, \$137.50.					
74.	Detective, at \$1,500.....	5	7,500 00	5	7,500 00	Black, Wm. T.
75.						Courtney, Wm.
76.						Galland, Elias A.
77.						Stevens, Garfield.
78.						Underwood, Wm. W.
		46	\$67,450 00	46	\$69,000 00	
	<i>Legal bureau</i>					
	<i>Salaries, regular</i>					
79.	Attorney, at \$5,000.....	8	40,000 00			
80.	Attorney			1	\$6,000 00	Frost, J. Sheldon.
	Requested increase, \$1,000.					
81.	Attorney, at \$5,000.....			7	35,000 00	Finn, P. J.
82.						Whipple, James S.
83.						Gleason, Thos. F.
84.						Chase, H. B.
85.						Murphy, Chas. F.
86.						Press, T. Channon.
87.						Sperry, A. M.
88.	Attorney, at \$3,500.....	2	7,000 00			
89.	Attorney, at \$4,000.....			2	8,000 00	Wolf, Alexander.
90.	Requested increase, \$500 each.					Baldwin, Fred A.
91.	Attorney	1	3,000 00	1	3,000 00	MacGregor, Clarence.
92.	Stenographer, at \$1,800.....	2	3,600 00	1	1,800 00	Woodin, G. R. M.
93.	Stenographer			1	2,000 00	Haggerty, John J.
	Requested increase, \$200.					
94.	Stenographer	1	1,600 00	1	1,800 00	Van Wie, E. D.
	Requested increase, \$200.					
95.	Stenographer, 6 at \$1,200.....	6	7,200 00	6	7,200 00	Herzog, Caroline L.
96.						McNeilly, Eliz. A.
97.						Rouse, Jennie A.
98.						Vande Bogert, D. E.
99.						Fowler, Pamela.
100.						Cangle, Mary J.
101.	Stenographer	1	1,100 00	1	1,200 00	Downs, Helen L.
	Requested increase, \$100.					
	<i>Salaries, temporary</i>					
102.	Attorney		2,000 00			
	Request to abolish position.					
		21	\$65,500 00	21	\$66,000 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	Name of Incumbent
<i>Special deputy commissioner districts</i> <i>For the one-half, payable by the state</i> <i>Manhattan — The Bronx</i> <i>Salaries, regular</i>						
103.	Special deputy commissioner.....	1	\$2,500 00	1	\$2,500 00	McNeill, John T.
104.	Cashier	1	1,750 00	1	1,750 00	Krulewitch, Samuel.
105.	First assistant cashier.....	1	1,250 00	1	1,250 00	Hamer, Frank.
106.	Confidential clerk	1	1,000 00	1	1,000 00	Vacancy.
107.	Clerk	1	900 00	1	900 00	Kaufman, Simon.
108.	Clerk, at \$750.....	2	1,500 00	3	2,250 00	Delaney, James.
109.						Graham, Thos. F.
110.						Vacancy.
Request one new position.						
111.	Acting auditor	1	750 00	1	750 00	McCully, R. B.
112.	Stenographer	1	900 00	1	900 00	Van Benthuyssen, H. D.
113.	Stenographer, at \$750.....	2	1,500 00	1	750 00	Coughlin, Frances E.
114.	Stenographer			1	900 00	Schwartz, Joseph.
Requested increase, \$150.						
115.	Watchman	1	100 00	1	90 00	Maugin, Thos. H.
Requested decrease, \$10.						
		12	\$12,150 00	13	\$13,040 00	
<i>County of Kings</i> <i>Salaries, regular</i>						
116.	Special deputy commissioner.....	1	\$1,875 00	1	\$1,875 00	Ralston, D. H.
117.	Cashier	1	1,600 00	1	1,600 00	Bartscherer, Jacob.
118.	Confidential clerk	1	1,000 00	1	1,000 00	Vacancy.
119.	Assistant cashier	1	750 00	1	750 00	Vacancy.
120.	Clerk, at \$750.....	2	1,500 00	2	1,500 00	Kahn, Joseph.
121.						Evers, M. W.
122.	Stenographer	1	750 00	1	750 00	Wilkie, Laura R.
123.	Watchman	1	100 00	1	90 00	Vacancy.
Requested decrease, \$10.						
		8	\$7,575 00	8	\$7,565 00	
<i>County of Erie</i> <i>Salaries, regular</i>						
124.	Special deputy commissioner.....	1	\$1,500 00	1	\$1,500 00	Hunt, Horace F.
125.	Auditor	1	1,200 00	1	1,200 00	Loftus, James F.
126.	Cashier	1	1,000 00	1	1,000 00	Dudley, James.
127.	Stenographer	1	600 00	1	600 00	Smith, K. F.
		4	\$4,300 00	4	\$4,300 00	
<i>County of Queens</i> <i>Salaries, regular</i>						
128.	Special deputy commissioner.....	1	\$1,250 00	1	\$1,250 00	Wilsnack, Theo. P.
129.	Cashier	1	750 00	1	750 00	Campbell, Peter P.
		2	\$2,000 00	2	\$2,000 00	
<i>County of Westchester</i> <i>Salaries, regular</i>						
130.	Special deputy commissioner.....	1	\$1,250 00	1	\$1,250 00	Adams, Eben.
131.	Cashier	1	750 00	1	750 00	Gedney, John M.
		2	\$2,000 00	2	\$2,000 00	
<i>County of Monroe</i> <i>Salaries, regular</i>						
132.	Special deputy commissioner.....	1	\$1,250 00	1	\$1,250 00	Callister, Frank B.
133.	Cashier	1	450 00	1	450 00	May, A. J.
		2	\$1,700 00	2	\$1,700 00	
<i>County of Albany</i> <i>Salaries, regular</i>						
134.	Special deputy commissioner.....	1	\$1,000 00	1	\$1,000 00	McNab, John P.
135.	Cashier	1	600 00	1	600 00	Miller, Albert A.
		2	\$1,600 00	2	\$1,600 00	
<i>County of Richmond</i> <i>Salaries, regular</i>						
136.	Special deputy commissioner.....	1	\$1,000 00	1	\$1,000 00	Thompson, Jos. P.
<i>County of Onondaga</i> <i>Salaries, regular</i>						
137.	Special deputy commissioner.....	1	\$1,000 00	1	\$1,000 00	Rubin, Moses D.

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
	<i>County of Orange</i> <i>Salaries, regular</i>						
138.	Special deputy commissioner.....	1	\$1,000 00	1	\$1,000 00	Altmeier, A. P.	
	<i>County of Rensselaer</i> <i>Salaries, regular</i>						
139.	Special deputy commissioner.....	1	\$750 00	1	\$750 00	Brooker, Albert L.	
	<i>County of Schenectady</i> <i>Salaries, regular</i>						
140.	Special deputy commissioner.....	1	\$750 00	1	\$750 00	Dent, Grant R.	
	<i>County of Oneida</i> <i>Salaries, regular</i>						
141.	Special deputy commissioner.....	1	\$750 00	1	\$750 00	Somers, James T.	
	<i>County of Niagara</i> <i>Salaries, regular</i>						
142.	Special deputy commissioner.....	1	\$750 00	1	\$750 00	Newell, Fred G.	
	<i>County of Broome</i> <i>Salaries, regular</i>						
143.	Special deputy commissioner.....	1	\$750 00	1	\$750 00	Scott, George M.	
	<i>County of Nassau</i> <i>Salaries, regular</i>						
144.	Special deputy commissioner.....	1	\$1,000 00	1	\$1,000 00	Raynor, Walter.	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	20	\$38,770 00	19	\$37,170 00	19	\$37,270 00
Financial and bookkeeping.....	14	29,250 00	11	23,200 00	11	24,900 00
Property and supplies.....	2	3,300 00	2	2,700 00	2	2,900 00
Special agents division.....	66	97,250 00	46	67,450 00	46	69,000 00
Legal bureau	21	59,800 00	21	65,500 00	21	66,000 00
Special deputy commissioner districts.....	37	37,005 00	41	39,075 00	42	39,955 00
Totals	160	\$265,375 00	140	\$235,095 00	141	\$240,025 00

MAINTENANCE AND OPERATION.

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	Total Expenditure		
Advance reports .....	.....		\$500 00
Certificates	\$1,926 30		2,000 00
Circulars	92 75		500 00
Law briefs	1,379 70		2,000 00
Liquor tax laws.....	398 92		500 00
Local option pamphlets and maps.....	315 75		500 00
Blanks, etc.	1,962 04		3,000 00
	\$6,075 46		\$9,000 00
5. ADVERTISING	\$20 33		\$250 00
6. EQUIPMENT			
A. Office equipment			
Albany office	\$689 88		\$1,250 00
Manhattan-The Bronx	7 70		50 00
Brooklyn	146 05		50 00
Erie	59 35		50 00
Albany	3 38		50 00
Broome			100 00
Monroe	66 63		50 00
Nassau			100 00
Niagara	119 66		25 00
Oneida	54 69		25 00
Onondaga	27 50		50 00
Orange	1 37		25 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
Queens	1 40		50 00
Rensselaer	23 55		25 00
Richmond	32 50		25 00
Schenectady	51 43		25 00
Westchester	1 42		50 00
	<u>\$1,286 51</u>		<u>\$2,000 00</u>
7. SUPPLIES			
A. Office supplies			
Blank books	\$332 57		\$475 00
Stationery			
Albany	\$953 20		\$1,200 00
Manhattan-The Bronx	28 69		50 00
Brooklyn	19 36		50 00
Erie	88 10		25 00
Albany	10 56		25 00
Broome			25 00
Monroe	2 66		25 00
Nassau			25 00
Niagara	3 64		25 00
Oneida	2 12		25 00
Onondaga	6 48		25 00
Orange	42		25 00
Queens	8 35		25 00
Rensselaer	3 46		25 00
Richmond	2 82		25 00
Schenectady	4 52		25 00
Westchester	3 54		25 00
	<u>\$1,137 92</u>		<u>\$1,650 00</u>
Ice			
Manhattan-The Bronx	\$59 87		\$75 00
Brooklyn	29 99		35 00
Erie	18 57		15 00
	<u>\$108 43</u>		<u>\$125 00</u>
Water			
Albany	\$84 55		\$100 00
Manhattan-The Bronx	16 40		20 00
Brooklyn	8 85		10 00
Erie	4 00		5 00
Rensselaer	1 25		5 00
	<u>\$115 05</u>		<u>\$140 00</u>
Towel			
Manhattan — The Bronx	\$46 75		\$50 00
Brooklyn	28 00		25 00
Erie	15 36		15 00
Monroe	4 00		10 00
Westchester	3 00		10 00
	<u>\$97 11</u>		<u>\$110 00</u>
Total office supplies	<u>\$1,791 08</u>		<u>\$2,500 00</u>
E. Motor vehicle supplies			
Automobile supplies	\$2,176 08		
Total supplies	<u>\$3,967 16</u>		<u>\$2,500 00</u>
10. TRAVELING EXPENSES			
A. Transportation			
Detectives	\$1,065 48		\$1,500 00
Special agents	12,140 47		16,000 00
Attorneys	1,434 76		2,000 00
Officials	524 21		2,500 00
Employees	321 65		1,500 00
	<u>\$15,486 57</u>		<u>\$23,500 00</u>
C. Hotel expenses			
Detectives	\$1,453 40		\$3,500 00
Special agents	11,790 24		24,000 00
Attorneys	1,628 22		5,000 00
Officials	677 50		2,500 00
Employees	502 80		1,500 00
	<u>\$16,052 16</u>		<u>\$36,500 00</u>
Total traveling expenses	<u>\$31,538 73</u>		<u>\$60,000 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION			
Express, Albany office.....	\$338 57		\$400 00
Freight, Albany office.....	11 87		25 00
Postage, Albany office.....	2,001 90		2,000 00
Telegraph, Albany office.....	192 42		200 00
Telephone, Albany office.....	944 21		1,000 00
	<u>\$3,488 97</u>		<u>\$3,625 00</u>
Postage			
Manhattan-The Bronx	\$114 93		\$50 00
Brooklyn	32 58		35 00
Erie	30 07		30 00
Albany	23 50		20 00
Broome			10 00
Monroe	6 00		10 00
Nassau			10 00
Niagara	16 05		10 00
Oneida	11 80		10 00
Onondaga	16 25		10 00
Orange	12 00		10 00
Queens	13 25		10 00
Rensselaer	11 00		10 00
Richmond	20 11		10 00
Schenectady	13 50		10 00
Westchester	17 05		10 00
	<u>\$338 09</u>		<u>\$255 00</u>
Telephone			
Manhattan-The Bronx	\$499 90		\$500 00
Brooklyn	46 52		50 00
Erie	78 58		75 00
Albany	30 76		25 00
Broome			25 00
Monroe	61 99		75 00
Nassau			25 00
Niagara	37 33		35 00
Oneida	36 38		35 00
Onondaga	34 92		35 00
Orange	41 35		50 00
Queens	28 99		35 00
Rensselaer	32 43		35 00
Richmond	21 76		30 00
Westchester	72 87		100 00
	<u>\$1,023 78</u>		<u>\$1,130 00</u>
Special agents			
Postage	\$675 81		\$700 00
Telephone	158 75		300 00
	<u>\$834 56</u>		<u>\$1,000 00</u>
Total communication	<u>\$5,685 40</u>		<u>\$6,010 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS			
Judgments	\$3,081 81		\$3,500 00
Rebates	1,455 42	\$10,000 00	5,000 00
Motion costs	25 00		100 00
	<u>\$4,512 23</u>	<u>\$10,000 00</u>	<u>\$8,600 00</u>
13. GENERAL PLANT SERVICE			
Surety bonds	\$1,520 11		\$1,700 00
Disbursements to obtain evidence.....	4,715 29		8,000 00
Automobile and motor boat hire			500 00
Clippings	599 85		500 00
Stenographers' minutes	657 84		1,250 00
Analyses of liquors.....	69 00		250 00
Cartage and storage of liquors.....	559 80		2,000 00
Newspapers	44 46		50 00
Notary fees	182 52		200 00
Drinking cups	70 00		50 00
Taxable trial disbursements.....			1,000 00
Witness fees	463 49		
Subpoena fees	108 40		
Jury fees	43 50		
Trial fees	3 00		
Clerks' fees	3 00		
Special investigations		\$12,500 00	
	<u>\$9,040 26</u>	<u>\$12,500 00</u>	<u>\$15,500 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30 1918
14. RENT	Total Expenditure		
Manhattan — The Bronx	\$3,500 00		\$3,500 00
Brooklyn	1,025 03		1,000 00
Erie	910 00		1,020 00
Albany	200 00		200 00
Broome			60 00
Monroe	258 50		282 00
Niagara	97 50		90 00
Oneida	109 50		150 00
Onondaga	175 01		175 00
Orange	79 15		78 00
Queens	382 50		450 00
Rensselaer	112 50		90 00
Richmond	180 00		180 00
Westchester	176 00		192 00
Post-office box	12 00		12 00
Additional amount to provide for probable increases in expir- ing leases			521 00
	<u>\$7,217 69</u>		<u>\$8,000 00</u>
15. CONTINGENCIES			
Albany	\$131 47		
Manhattan-The Bronx	20 81		
Brooklyn	28 91		
Erie	12 28		
Monroe	22 75		
Niagara	14 57		
Oneida	19 75		\$500 00
Onondaga	7 75		
Orange	1 25		
Queens	40 85		
Rensselaer	32 12		
Richmond	56		
Westchester	7 00		
	<u>\$340 07</u>		<u>\$500 00</u>

DEPARTMENT OF HEALTH

GRAND RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

(For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1917-18		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$253,640 27	\$40,510 00	\$353,620 00	\$394,130 00
2. Fuel, light, power and water	1,658 13	1,000 00	3,000 00	4,000 00
3. Printing	32,569 21	13,125 00	45,500 00	58,625 00
4. Advertising	38 75			
5. Equipment	19,380 54	4,950 00	23,100 00	28,050 00
6. Supplies	17,255 06	6,000 00	30,100 00	36,100 00
7. Traveling expenses	35,378 96	15,000 00	51,500 00	66,500 00
10. Communication	13,129 23	600 00	16,400 00	17,000 00
11. General plant service	1,192 76	480 00	1,640 00	2,120 00
12. Rent	875 00		1,500 00	1,500 00
13. Contingencies	1,683 23	3,000 00	10,000 00	13,000 00
14. Repairs	2,648 06	1,000 00	4,500 00	5,500 00
17. Construction and permanent betterments	1,326 50			
Grand total	<u>\$380,775 70</u>	<u>\$85,665 00</u>	<u>\$540,860 00</u>	<u>\$626,525 00</u>

GRAND RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$259,811 05	\$254,030 00	\$13,220 00	\$390,700 00	\$403,920 00
3. Fuel, light, power and water	2,535 33	3,250 00	400 00	3,200 00	3,600 00
4. Printing	28,619 82	44,000 00	.....	36,800 00	36,800 00
5. Advertising	11 25	.....	.....	.....	.....
6. Equipment	18,801 76	18,950 00	3,000 00	20,000 00	23,000 00
7. Supplies	20,357 45	20,900 00	6,000 00	28,000 00	34,000 00
10. Traveling expenses	38,043 79	46,000 00	500 00	60,500 00	61,000 00
11. Communication	14,330 49	14,200 00	800 00	15,200 00	16,000 00
12. Fixed charges and contributions .....	.....	.....	45,000 00	.....	45,000 00
13. General plant service	1,291 95	1,270 00	400 00	1,900 00	2,300 00
14. Rent	2,635 00	2,220 00	.....	2,480 00	2,480 00
15. Contingencies	1,691 46	.....	3,500 00	10,000 00	13,500 00
16. Repairs	4,256 73	3,000 00	4,450 00	.....	4,450 00
17. Construction and permanent betterments .....	.....	25,000 00	150,000 00	.....	150,000 00
18. Acquisition of real estate .....	.....	40,000 00	.....	.....	.....
Grand total	\$392,386 08	\$472,820 00	\$227,270 00	\$568,780 00	\$796,050 00

DEPARTMENT OF HEALTH — EXCLUSIVE OF LABORATORIES RECAPITULATION, 1916-17 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1916-17			
	Expenditures for Year Ended September 30, 1915	To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$210,203 06	\$28,900 00	\$262,800 00	\$291,700 00
4. Printing	31,357 62	12,625 00	43,500 00	56,125 00
5. Advertising	38 75	.....	.....	.....
6. Equipment	7,738 43	2,200 00	8,200 00	10,400 00
7. Supplies	3,705 84	.....	4,000 00	4,000 00
10. Traveling expenses	34,800 31	15,000 00	50,500 00	65,500 00
11. Communication	11,805 73	.....	14,400 00	14,400 00
13. General plant service	925 54	330 00	1,140 00	1,470 00
14. Rent	875 00	.....	1,500 00	1,500 00
15. Contingencies	1,683 23	3,000 00	5,000 00	8,000 00
Grand total	\$303,133 51	\$62,055 00	\$391,040 00	\$453,095 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$197,579 82	\$180,170 00*	\$7,900 00	\$260,340 00	\$268,240 00
4. Printing	26,967 80	42,500 00	.....	35,000 00	35,000 00
5. Advertising	11 25	.....	.....	.....	.....
6. Equipment	9,222 43	9,450 00	.....	7,760 00	7,760 00
7. Supplies	4,233 17	4,000 00	.....	4,000 00	4,000 00
10. Traveling expenses	37,150 63	45,000 00	.....	59,000 00	59,000 00
11. Communication	12,250 82	12,000 00	.....	12,000 00	12,000 00
12. Fixed charges and contributions .....	.....	.....	45,000 00	.....	45,000 00
13. General plant service	1,006 40	920 00	.....	1,140 00	1,140 00
14. Rent	2,395 00	1,500 00	.....	2,000 00	2,000 00
15. Contingencies	1,691 46	.....	3,500 00	10,000 00	13,500 00
16. Repairs	269 28	.....	250 00	.....	250 00
Grand total	\$292,868 06	\$295,540 00	\$56,650 00	\$391,240 00	\$447,890 00

Number of employees, August 1, 1915..... 133
Number of employees, August 1, 1916..... 137

*Includes \$3,050 appropriation, chap. 646, section 2.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
1.	Commissioner of health.....	1	\$8,000 00	1	\$8,000 00	Biggs, H. M., M.D.
2.	Deputy commissioner	1	5,000 00	1	6,000 00	Williams, L. R., M.D.
<i>Requested increase, \$1,000.</i>						
3.	Secretary	1	4,000 00	1	4,000 00	Nicoll, M., Jr., M.D.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
4.	Executive clerk	1	4,000 00	1	4,000 00	Beagle, F. D.
5.	Hearing stenographer	1	2,700 00	1	2,700 00	Kenny, E. C.
6.	Stenographer, assistant to deputy.....	1	1,200 00	1	1,200 00	Sims, Grace.
7.	Request new position. Stenographer, assistant to secretary....	1	1,320 00	1	1,500 00	Peters, Marion.
8.	Requested increase, \$180. Stenographer, assistant to executive clerk	1	1,320 00	1	1,320 00	Snare, Ethel.
9.	Request new position. Stenographer, general	1	900 00	1	1,020 00	Van Noy, Ruth.
10.	Requested increase, \$120. Clerk, filing	1	1,200 00	1	1,200 00	Partridge, Cora.
11.	Clerk, assistant filing	1	540 00	1	720 00	Albright, Florence.
12.	Requested increase, \$180. Clerk, library and general	1	900 00	1	900 00	Cosgrave, Agnes.
13.	Clerk	1	900 00	1	900 00	Warner, Harriet.
14.	Transferred to public health educa- tion. Clerk, mailing list and general	1	720 00	1	840 00	Mealy, Agnes.
15.	Requested increase, \$120. Clerk, general	1	540 00	1	600 00	Delaney, Emily.
16.	Requested increase, \$60. Telephone operator	1	720 00	1	720 00	Andros, Helen.
17.	Relief operator or clerk	1	480 00	1	600 00	Hidley, Gertrude.
18.	Requested increase, \$120. Messenger or page	1	480 00	1	480 00	Corseadden, Arthur.
19.	Request new position. Messenger or page	1	480 00	1	480 00	McEneny, John.
20.	Request new position. Clerk	1	600 00	1	600 00	Dollard, Wm.
21.	Transferred to division of vital sta- tistics and increase requested, \$120. Clerk	1	600 00	1	600 00	Traux, Agnes.
22.	Transferred from division of vital sta- tistics and increase requested, \$120. Clerk	1	480 00	1	480 00	Howe, Gladys.
23.	Transferred to division of statistics and increase requested, \$120.	17	\$33,000 00	19	\$36,880 00	
<i>Legal</i>						
<i>Salaries, regular</i>						
23.	Counsel	1	\$4,000 00	1	\$4,000 00	Warren, Joseph A.
<i>Audit and supply</i>						
<i>Salaries, regular</i>						
24.	Audit clerk	1	\$1,800 00	1	\$1,800 00	Lindsay, I. H.
25.	Bookkeeper	1	1,200 00	1	1,200 00	
26.	Request new position. Clerk	1	720 00	1	900 00	Kennah, Mary.
27.	Requested increase, \$180. Supply clerk	1	1,800 00	1	1,800 00	Cole, A. K.
28.	Laborer, at \$720	2	1,440 00	2	1,800 00	Grogan, Jere.
29.	Laborer, at \$900	2	1,800 00	2	1,800 00	Sherman, Wade.
29A.	Requested increase, \$180 each.	5	\$5,760 00	6	\$7,500 00	
<i>Public health education</i>						
<i>Salaries, regular</i>						
30.	Supervisor of exhibits	1	\$2,400 00	1	\$2,400 00	Peck, T. B.
31.	Laborer, assistant with exhibits	1	900 00	1	900 00	Hudson, L. P.
32.	Laborer, assistant with exhibits	1	720 00	1	720 00	Wilkins, Walter.
33.	Proofreader and printing clerk	1	1,200 00	1	1,320 00	Byrne, Anna.
34.	Requested increase, \$120. Clerk, assistant and general	1	900 00	1	900 00	Warner, Harriet.
35.	Transferred from executive. Stenographer	1	900 00	1	900 00	Falter, Edith.
36.	Transferred to New York office. Parochial school lecturer	1	1,000 00	1	1,000 00	Finigan, Elizabeth.
		6	\$7,120 00	6	\$7,240 00	
<i>Sanitary supervisors</i>						
<i>Salaries, regular</i>						
37.	Sanitary supervisor, at \$3,000	10	\$30,000 00	14	\$42,000 00	Prest, Chas. S., M.D.
38.						Duryee, Chas. C., M.D.
39.						Clark, Edw., M.D.
40.						Hubbard, L. W., M.D.
41.						Smith, John A., M.D.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
42.						Berry, Chas. W., M.D.
43.						Clark, Jos. E., M.D.
44.						Conway, J. A., M.D.
45.						Brooks, Paul, M.D.
46.						Wakeman, B. R., M.D.
47.						Brewer, Isaac W. M.D. (On leave with U. S. Troops.)
48.						Sears, Fred'k W., M.D.
49.						Overton, Frank, M.D.
50.						Hervy, C. R., M.D.
51.	Request four new positions. Assistant sanitary supervisor, at \$1,500			6	9,000 00	Mahoney, J. J., M.D.
52.						Walton, Jas. S., M.D.
53.	Request six new positions.					Four vacancies.
54.	Stenographer	1	1,000 00	1	1,000 00	Hand, Mildred.
55.	Stenographer or clerk. Request new position.			1	900 00	Vacancy.
56.	Clerk Request new position.			1	600 00	Vine, Lucie.
		11	\$31,000 00	23	\$53,500 00	
<i>Division of child hygiene</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
57.	Director	1	\$4,000 00	1	\$4,000 00	Shaw, H. L. K., M.D.
58.	Stenographer Requested increase, \$180.	1	900 00	1	1,080 00	Adee, Wava.
59.	Stenographer or clerk	1	600 00	1	600 00	Rowell, Anette.
		3	\$5,500 00	3	\$5,680 00	
<i>Inspection and instruction</i>						
<i>Salaries, regular</i>						
60.	Supervising nurse, at \$1,200	2	\$2,400 00	2	\$2,400 00	Barry, Anna L.
60A.						Rennert, Elizabeth.
<i>Division of communicable diseases</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
61.	Director	1	\$4,000 00	1	\$4,000 00	Meador, F. M., M.D.
62.	Stenographer Requested increase, \$180.	1	900 00	1	1,080 00	Sammons, Sara.
63.	Stenographer Transferred from division of vital sta- tistics and increase requested, \$120.			1	600 00	Boyne, Ruth.
		2	\$4,900 00	3	\$5,680 00	
<i>Investigations</i>						
<i>Salaries, regular</i>						
64.	Diagnosticicians and epidemiologists, at \$3,500 Request four new positions.			4	\$14,000 00	Vacancies.
65.	Laboratory diagnosticicians, at \$2,500 Request two new positions.			2	5,000 00	Vacancies.
66.	Assistant laboratory diagnosticicians, at \$1,200 Request two new positions.			2	2,400 00	Vacancies.
67.	Cleaner, at \$720 Request two new positions.			2	1,440 00	Vacancies.
68.	Stenographer Request new position.			1	900 00	Vacancy.
69.	Stenographer or clerk	1	720 00	1	720 00	Richards, Grace.
<i>Inspection and instruction</i>						
<i>Salaries, regular</i>						
70.	Medical expert	1	2,400 00	1	2,400 00	May, Wm. B., M.D.
71.	Supervising nurse, at \$1,200	2	2,400 00	1	1,200 00	Chichester, Caroline E. L.
72.	Supervising nurse Requested increase, \$600.			1	1,800 00	Durkee, Josephine.
73.	Supervising nurse, at \$1,200			10	12,000 00	Whitmore, Kath- erine B.
74.						Noon, Winifred N.
75.						Norvell, Emily.
76.						Smitheman, Clara.
77.						Hart, Helen.
78.						Peters, Mildred.
79.						Kingsbury, Bertha B.
80.						Rogers, Jessie.
81.						Weisbrod, Bertha.
82.						Baker, Kate.

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
	Request ten new positions.					
83.	Stenographer			1	900 00	Elett, Ruth.
	Transferred from division of vital statistics and increase, \$180.					
84.	Clerk			1	480 00	Nicholson, Mary E.
	Request new position.					
		4	\$5,520 00	27	\$43,240 00	
	<i>Statistical</i>					
	<i>Salaries, regular</i>					
85.	Clerk	1	\$720 00	1	\$900 00	Doyle, Ellen M.
	Requested increase, \$180.					
86.	Clerk	1	600 00	1	600 00	Holloran, M. Irene.
87.	Stenographer			1	720 00	McNamara, Margaret.
	Request new position.					
88.	Clerk			1	600 00	Howe, Gladys C.
	Transferred from division of administration and increase requested, \$120.					
		2	\$1,320 00	4	\$2,820 00	
	<i>Records</i>					
	<i>Salaries, regular</i>					
89.	Stenographer	1	\$720 00	1	\$900 00	Kearney, Clare P.
	Requested increase, \$180.					
90.	Stenographer or clerk, at \$600.....	2	1,200 00	3	1,800 00	O'Neil, Agnes.
91.						Gilkerson, May.
92.	Typewriter copyist	1	600 00			Johnson, Edith I.
	Requested change of title to stenographer or clerk.					
93.	Clerk, at \$480.....			3	1,440 00	Tice, Elsie.
94.						McEneny, Helen W.
95.						Kelly, Katherine F.
	Request three new positions.					
		4	\$2,520 00	7	\$4,140 00	
	<i>Division of tuberculosis</i>					
	<i>Executive</i>					
	<i>Salaries, regular</i>					
96.	Medical expert on tuberculosis.....	1	\$3,000 00	1	\$4,000 00	Eichel, Otto R.
	Requested change in title to director and increase, \$1,000.					
97.	Stenographer	1	900 00	1	900 00	Herkenham, Mary F.
98.	Clerk	1	720 00	1	840 00	Coleman, Rosemary.
	Requested increase, \$120.					
		3	\$4,620 00	3	\$5,740 00	
	<i>Investigation and inspection</i>					
	<i>Salaries, regular</i>					
99.	Field agent			1	\$1,200 00	Vacancy.
	Request new position.					
100.	Supervising nurse, at \$1,200.....	2	\$2,400 00	2	2,400 00	Muldowney, Mary.
101.						Carter, Mary E. M.
		2	\$2,400 00	3	\$3,600 00	
	<i>Division of sanitary engineering</i>					
	<i>Executive</i>					
	<i>Salaries, regular</i>					
102.	Chief engineer	1	\$5,000 00	1	\$5,000 00	Horton, Theodore.
103.	Principal assistant engineer.....	1	3,250 00	1	3,250 00	Cleveland, H. B.
104.	Stenographer, at \$1,200.....	2	2,400 00	1	1,200 00	De Shaw, Effie.
105.	Stenographer			1	1,320 00	Mills, A. Dudley.
	Requested change in title to stenographer and office assistant and increase, \$120.					
		4	\$10,650 00	4	\$10,770 00	
	<i>Field investigations and reports</i>					
	<i>Salaries, regular</i>					
106.	Assistant sanitary engineer, at \$2,500....	2	\$5,000 00	2	\$5,000 00	Holmquist, C. A.
107.						Chase, E. S.
108.	Assistant sanitary engineer, at \$2,000....	3	6,000 00	1	2,000 00	Lynch, Frank.
109.	Assistant sanitary engineer, at \$2,150....			2	4,300 00	Baker, C. M.
110.						Sauborn, M. F.
	Requested increase, \$150 each.					

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
111.	Inspecting engineer	1	1,800 00	1	1,800 00	Howland, C. A.
112.	Draftsman	1	900 00	1	1,080 00	Terrazas, Fred'k.
	Requested increase, \$180.					
113.	Stenographer, at \$720.....	1	720 00	2	1,440 00	Burgess, Rose.
114.	Stenographer	1	600 00	.....	.....	Dooley, Mabel.
	Requested increase, \$120.					
		9	\$15,020 00	9	\$15,620 00	
<i>Division of vital statistics</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
115.	Director	1	\$4,000 00	1	\$4,000 00	Wilbur, C. L., M.D.
116.	Stenographer	1	1,200 00	1	1,200 00	Humphreys, Alice.
117.	Stenographer	1	720 00	.....	.....	Ellett, Ruth.
	Transferred to division of communicable diseases and increase requested, \$180.					
118.	Clerk	1	480 00	.....	.....	Truax, Agnes.
	Transferred to administration and increase requested, \$120.					
		4	\$6,400 00	2	\$5,200 00	
<i>Statistics</i>						
<i>Salaries, regular</i>						
119.	Statistical clerk	1	\$1,800 00	1	\$1,800 00	Porter, E. H.
120.	Statistical clerk	1	1,650 00	1	1,650 00	Eastman, P. R.
	Requested change in title to supervisor of machine tabulation.					
121.	Junior statistician	1	1,200 00	1	1,200 00	Chalmers, Henry.
122.	Clerk	1	1,200 00	1	1,200 00	Mills, Meta E.
123.	Clerk .....	.....	.....	1	1,200 00	Grogan, Jere.
	Request new position.					
124.	Clerk	1	900 00	1	900 00	Henning, Elizabeth.
125.	Clerk	1	480 00	1	600 00	Walker, Agnes.
	Requested increase, \$120.					
126.	Stenographer	1	480 00	1	600 00	Williams, Elizabeth.
	Requested change in title to clerk or typewriter copyist and increase, \$120.					
		7	\$7,710 00	8	\$9,150 00	
<i>Records</i>						
<i>Salaries, regular</i>						
127.	Clerk, at \$1,080.....	2	\$2,160 00	.....	.....	
128.	Clerk, at \$1,200.....	.....	.....	2	\$2,400 00	Gibb, Eleanor C.
129.	Requested increase, \$120 each.					Rae, Samuels.
130.	Clerk, at \$720.....	3	2,160 00	.....	.....	
131.	Clerk, at \$900.....	.....	.....	3	2,700 00	Thomas, Herbert.
132.						Dolan, Thomas P.
133.	Requested increase, \$180 each.					Coomes, Clara B.
134.	Clerk .....	.....	.....	1	720 00	Dollard, Wm.
	Transferred from division of administration and increase requested, \$120.					
135.	Stenographer	1	480 00	1	600 00	Steller, Marion.
	Requested change in title to clerk and increase, \$120.					
136.	Clerk, at \$480.....	.....	.....	4	1,920 00	Reiner, Esther.
137.						Lear, Ethel M.
138.						Bausch, Elsie.
139.	Request four new positions.					Singer, Babette.
140.	Typewriter copyist or stenographer....	1	900 00	1	900 00	McNamara, Joanna.
141.	Stenographer	1	600 00	1	720 00	Kniskern, Ada.
	Requested increase, \$120.					
142.	Typewriter copyist or clerk.....	1	480 00	1	600 00	McGarry, Francis.
	Requested increase, \$120.					
143.	Stenographer	1	480 00	.....	.....	Bayne, Ruth.
	Transferred to division of communicable diseases and increase requested, \$120.					
		10	\$7,260 00	14	\$10,560 00.	

SCHEDULE LINE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>New York office</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
144.	Deputy in charge.....			1	\$4,500 00	Vacancy.
Request new position.						
145.	Stenographer	1	\$1,200 00	1	1,200 00	Farrington, R. Alice.
		1	\$1,200 00	2	\$5,700 00	
<i>Inspection</i>						
146.	Supervising inspector	1	\$2,500 00	1	\$2,500 00	Sprenger, Frederick.
147.	Inspector, at \$1,200.....	8	9,600 00			
148.	Inspector, at \$1,350.....			8	10,800 00	Ferrin, Charles A.
149.						Rogers, Frederick B.
150.						Looby, James P.
151.						McNamara, Michael.
152.						Hanf, Joseph B.
153.						O'Keefe, John P.
154.						Wilbert, A. L.
155.						Dunn, Joseph A.
Requested increase, \$150 each.						
156.	Stenographer			1	900 00	Falter, Edith A.
Transferred from public health education.						
157.	Laborer	1	720 00	1	720 00	Brady, Wm. F.
		10	\$12,820 00	11	\$14,920 00	
<i>Public health council</i>						
<i>Salaries, regular</i>						
158.	Member, at \$1,000.....	6	\$6,000 00	6	\$6,000 00	Folks, Homer.
159.						Flexner, Simon, M.D.
160.						Ogden, H. N., C. E.
161.						Blair, Mrs. Ella.
162.						Prudden, T. Mitchell, M.D.
163.						Gaertner, Wilhelm, M.D.
<i>The following items are not included in the recapitulation of personal service, amount to be made immediately available:</i>						
<i>For after-care of infantile paralysis cases</i>						
164.	Orthopedic surgeon			1	\$3,600 00	Whitman, Armitage, M.D.
Request new position.						
165.	Muscle tester, at \$900.....			2	1,800 00	Quackenbush, Anna.
166.						Quackenbush, Vinita.
Request two new positions.						
				3	\$5,400 00	
<i>Temporary service</i>						
<i>Salaries, temporary</i>						
167.	Temporary employees				\$2,500 00	
For the several divisions during the vacation period and from time to time as necessary; also for services of laborers, etc., with exhibits on the road during the summer and fall months.						

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration	25	\$45,220 00				
Executive			17	\$33,000 00	19	\$36,880 00
Legal			1	4,000 00	1	4,000 00
Audit and supply			5	5,760 00	6	7,500 00
Public health education	8	11,840 00	6	7,120 00	6	7,240 00
Sanitary supervisors	*20	30,000 00	11	31,000 00	23	53,500 00
Child hygiene	5	7,780 00				
Executive			3	5,500 00	3	5,680 00
Inspection and instruction			2	2,400 00	2	2,400 00
Communicable diseases	12	14,140 00				
Executive			2	4,900 00	3	5,680 00
Investigations			4	5,520 00	27	43,240 00
Statistical			2	1,320 00	4	2,820 00
Records			4	2,520 00	7	4,140 00
Tuberculosis						
Executive			3	4,620 00	3	5,740 00
Investigation and inspection			2	2,400 00	3	3,600 00
Sanitary engineering	11	20,720 00				
Executive			4	10,650 00	4	10,770 00
Field investigations and reports			9	15,020 00	9	15,620 00
Vital statistics	23	22,960 00				
Executive			4	6,400 00	2	5,200 00
Statistics			7	7,710 00	8	9,150 00
Records			10	7,260 00	14	10,560 00
New York office	11	14,020 00				
Executive			1	1,200 00	2	5,700 00
Inspection			10	12,820 00	11	14,920 00
Public health council	6	6,000 00	6	6,000 00	6	6,000 00
Totals	121	\$172,680 00	113	\$177,120 00	163	\$260,340 00

*Twenty incumbents alternate to fill ten positions.

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST		
	Total Quantity	Total Expenditure	Number of Units	Price	For the Year July 1, 1917 to June 30, 1918
4. PRINTING					
Total quantity of forms noted below include various sizes in some instances, and estimate of cost for next fiscal year is based upon averages.					
<i>Health News and Health Hints</i>					
<i>Health News</i> — 12 editions, 32 pages, 20,000 copies	317,000	\$5,750 99	240,000	\$15 00	\$3,600 00
<i>Health Hints</i> — semi-weekly service, 360 papers (matrix)	12,898	3,224 50	9,360	25	2,340 00
<i>Official Bulletins*</i> to local boards of health and health officers, 24 issues (fortnightly), 8 pages, 3,000 copies	29,000	205 00	72,000	10 00	720 00
Printing index and binding volumes	24	33 00	50	1 50	75 00
Manila envelopes for mailing <i>Health News</i> , etc.	300,000	625 00	315,000	2 50	787 50
<i>Vital Statistics</i>					
Marriage license affidavits and certificates of marriage (2 forms)	355,000	992 40	300,000	3 00	900 00
Death certificates	233,500	1,011 21	150,000	8 00	1,200 00
Birth certificates	137,000	561 85	200,000	4 40	880 00
Supplemental birth reports	100,000	175 00	100,000	1 75	175 00
Burial, disinterment and transit permits (3 forms)	70,000	299 10	100,000	4 25	425 00
Marriage registers	64	3,457 33	100	50 00	(a) 5,000 00
Birth registers	80	1,099 00	100	13 70	1,370 00
Death registers	79	1,068 00	100	13 50	1,350 00
Combination birth and death register	48	588 00	50	12 30	615 00
Marriage registers and blank forms for Greater New York	**				(a) Included above
Manila envelopes for monthly reports of local registrars (1443)	10,000	75 00	20,000	7 50	150 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST		
	Total Quantity	Total Expenditure	Number of Units	Price	For the Year July 1, 1917 to June 30, 1918
Manila envelopes for sending out supplies and department literature	10,000	52 50	10,000	5 25	52 50
Official notices and posters re Vital Statistics Law	9,000	89 63	.....	.....	.....
Copies registration laws, circulars of instructions to physicians, midwives and local registrars.....	61,700	630 07	20,000	7 50	150 00
Postals to physicians and for registrars' reports (4 forms)	12,500	262 75	6,000	4 50	27 00
Binding birth and death certificates (volumes)	2,695	1,617 00	3,500	60	2,100 00
Printing index of year's records (births, deaths and marriages).....	.....	.....	.....	.....	5,000 00
(\$4,500.00 allowed last year. Work will cost \$4,983.30.)					
Miscellaneous forms, report cards, certification of vital statistics returns, certified transcripts, supplemental reports, correction of birth and death records....	60,000	222 33	50,000	3 75	187 50
<i>Child hygiene</i>					
Baby booklets—"Your Baby, How to Keep It Well.".....	100,000	(b)	100,000	9 50	950 00
b. (Bill outstanding at close of fiscal year for 100,000—\$950.00.)	45,000	112 50	100,000	2 50	250 00
Manila envelopes for mailing booklets....	138,000	506 97	100,000	3 75	375 00
Child hygiene literature—Instructions to mothers re care and feeding of infants; "Little Mothers' Leagues," etc.....	.....	.....	.....	.....	.....
<i>Communicable diseases</i>					
Reference and guide manual for public health nurses .....	.....	.....	2,000	.....	250 00
Circulars, etc.—Information re various communicable diseases, cause and prevention—for general distribution.....	170,000	1,079 00	200,000	6 00	1,200 00
Blank forms and cards for reports of communicable disease	186,000	480 35	250,000	3 00	750 00
Forms for tabulation of reports received at the department (ruled and padded)...	13,200	202 28	15,000	15 00	225 00
Cards for card punching and sorting machine; tabulation of statistics.....	.....	.....	100,000	1 00	100 00
Circulars—"Teacher and Communicable Diseases"—Charts and tables, exposure, onset and quarantine of communicable diseases for use in schools.....	4,060	73 56	5,000	18 00	90 00
Requisition blanks for health officers' supplies	5,000	18.90	5,000	3 78	18 90
Posters for display in railway stations and public places, "Health Hints,".....	17,500	172 68	20,000	10 00	200 00
<i>General</i>					
Publishing reports of epidemic of poliomyelitis and other special investigations of general interest .....	.....	.....	.....	.....	1,000 00
Copies of sanitary code adopted by public health council.....	7,000	223 72	5,000	28 00	140 00
Sanitary regulations and forms required to comply with provisions thereof.....	26,750	195 29	25,000	3 00	75 00
Health manuals (593 pages).....	.....	.....	2,000	.....	525 00
Envelopes to mail same (special size)....	.....	.....	2,000	.....	23 00
Application blanks for sewage disposal and industrial waste permits; permits, and forms for data re municipal water supplies, etc.	5,300	71 99	5,000	13 64	68 20
Miscellaneous forms—Complaints and abatement of nuisances; programs of annual and district conferences; membership of local boards of health, etc....	8,400	75 09	10,000	9 00	90 00
Copies of cold storage law, rules and regulations adopted by commissioner, etc.	12,000	51 96	10,000	4 35	43 50
Wholesale and retail inspection report blanks (ruled and padded).....	5,000	72 50	5,000	14 50	72 50
Service and expense blanks and for miscellaneous expenditures, receipt books, etc.	13,000	128 73	15,000	10 00	150 00
Requisitions for divisions of department and for filing with state comptroller and state printing board; schedule of accounts, etc.	7,000	21 57	10,000	3 00	30 00
Pay rolls	1,000	11 92	1,000	.....	11 90
Ledger and printing requisition book....	2	37 50	2	.....	37 50
Letterheads for divisions and district sanitary supervisors	166,500	512 00	150,000	3 00	450 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST		
	Total Quantity	Total Expenditure	COST AMOUNT		
			Number of Units	For the Year Price July 1, 1917 to June 30, 1918	
Envelopes for correspondence, circular letters and official bulletins.....	311,000	879 63	200,000	3 85	770 00
.....		\$26,967 80	.....	.....	\$35,000 00

*First issue November, 1915.

**Bill for \$1,750 outstanding July 1st.

<i>Printing</i>	
Payments July 1, 1915-June 30,	
1916	\$26,967 80
Included bills prior to July 1,	
1915	3,525 67
	\$23,442 13
Outstanding bills July 1, 1916,	
paid since that date:	
July	\$1,062 95
August	7,636 68
September	656 82
October	2,428 18
	\$11,784 63
Requisitions outstand-	
ing	451 69
	12,236 32
Actual expense for year.....	\$35,678 45

5. ADVERTISING					
Publishing notices of hearing.....	3	\$11 25	.....	.....	.....

6. EQUIPMENT

a. Office

Equipment for new office quarters:

Desks	26	\$717 60			
Chairs	46	207 74			
Tables	16	145 20			
Mirrors	7	14 10			
Wardrobes	4	64 00			
Window shades	10	41 79			\$600 00
Sectional book cases (sections).....	33	152 00			
Electric call system.....	.....	233 40			
Time clock	1	100 00			
Card racks	2	28 00			
Cards	3,450	13 75	50 00	4 00	20 00
Filing cabinets and index cases.....	3	136 29	.....	.....	.....

General equipment

Steel filing cases:

Correspondence files—transfer cases....	100	209 60	50	3 00	150 00
Sectional cases, 15 dr. each.....	3	142 40	1	.....	50 00
Sectional cases, 16 dr. each.....	6	248 00	2	45 00	90 00
Sectional cases, 4 dr. each.....	4	127 50	10	32 50	325 00
(Correspondence and record files.)					
Shelving for V. S. records.....	.....	123 50	.....	.....	.....
(Contract)					
Sectional card cases, 24 dr. each.....	3	198 00	3	70 00	210 00
Metal filing rack.....	1	17 71	.....	.....	.....
Calculating machines	3	627 50	.....	.....	.....
Typewriters (exchanged)	6	342 13	.....	.....	500 00
Envelope sealer	2	50 00	1	.....	25 00
Stamp affixer	1	25 00	1	.....	25 00
Letter opener . . . . .	.....	.....	1	.....	35 00

Miscellaneous (name plates for mailing
list, rubber stamps, pads, etc.).....

		275 88	.....	.....	310 00
		\$4,241 09	.....	.....	\$2,340 00

g. Educational

Purchase and rental of moving picture

films		\$1,861 67	.....	.....	\$2,120 00
Lantern slides, negatives, etc.....		525 27	.....	.....	500 00
Charts and frames, display wings, ship-					
ping cases, etc.....		1,436 14	.....	.....	1,495 00
Booth		85 00	.....	.....	85 00
Cabinet		51 75	.....	.....	51 75
Electric fixtures, hardware and miscel-					
laneous equipment		499 66	.....	.....	248 25
		\$4,459 49	.....	.....	\$4,500 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST		
	Total Quantity	Total Expenditure	Number of Units	COST AMOUNT	
				For the Year July 1, 1917 to June 30, 1918	
<i>p. Books, etc.</i>					
Books (legislative index service, \$50).....	38	\$170 15	.....	.....	\$200 00
Subscriptions (medical, engineering, etc.)	36	120 65	.....	.....	120 00
Reprints of scientific papers, etc.....	4,250	231 05	.....	.....	200 00
		\$521 85			\$520 00
<i>r. Engineering</i>					
Emergency chlorination apparatus with equipment, tools, etc.					\$400 00
Total equipment		\$9,222 43			\$7,760 00

7. SUPPLIES

a. Office

"Investment Bond" for second sheets (reams)	50	\$56 50	50	\$1 70	\$75 00
Carbon paper (boxes)	217	217 00	200	1 00	200 00
Typewriter ribbons (gross, 7 at \$50).....	3	180 74	3	50 00	150 00
Stenographer's note books (gross, at \$17.50 up)	4	87 50	3	23 60	69 00
Stencils (boxes, av. \$3.20)	30	92 25	30	3 75	112 50
Dermox (bottles, at 25c.)	10	2 50	10	25	2 50
Mimeograph paper (reams, at 50c.).....	286	143 00	300	75	225 00
Mimeograph ink (cans, at \$2.25).....	10	22 50	15	3 00	45 00
Index cards for births, deaths and mar- riages	303,000	181 92	300,000	70	210 00
Cards for card punching and indexing machine	300,000	311 20	300,000	.1 05	315 00
Special folders for correspondence files, heavy weight and in colors.....	6,000	83 20	2,000	14 00	28 00
Guide cars	1,600	32 00	1,600	20 00	32 00
Manilla folders	10,000	9 00	10,000	5 00	50 00
Spring water (5 gal. demijohn).....	557	167 10	.....	.....	200 00
Paper drinking cups:					
Lily White	5,000	17 50	5,000	3 50	17 50
Finback	50,000	116 00	50,000	2 25	112 50
Miscellaneous office supplies		760 76	.....	.....	403 50
		\$2,480 67			\$2,247 50

To provide for purchase of supplies which
were furnished the department by the
comptroller's office during year July 1,
1915-June 30, 1916, and paid for by com-
ptroller out of appropriation for sta-
tionery, etc., for the several depart-
ments

\$1,752 50

\$1,752 50

Total supplies

\$4,233 17

\$4,000 00

Supplies received from comptroller, July 1,
1915-June 30, 1916:

Wrapping paper for shipping supplies, etc., lbs.	1,400	\$168 00	.....	.....	.....
Twine, balls	248	49 60	.....	.....	.....
Pads (3x5)	1,608	160 09	.....	.....	.....
Pads (8x11)	636	63 00	.....	.....	.....
Pads (6x9½)	648	64 00	.....	.....	.....
Second sheets and carbon paper, reams..	500	750 00	.....	.....	.....
Pencils	2,767	90 00	.....	.....	.....
Ink, qts.	54	38 00	.....	.....	.....
Plotters, bundles	29	1 50	.....	.....	.....
Desk blotters	322	32 20	.....	.....	.....
Desk blotter holders	3	2 25	.....	.....	.....
Ink wells	42	42 00	.....	.....	.....
Pens, boxes	65	38 50	.....	.....	.....
Pen holders	170	5 00	.....	.....	.....
Pen trays	6	1 50	.....	.....	.....
Erasers	168	8 00	.....	.....	.....
Notarial seals (No. 26, gold).....	2,000	6 50	.....	.....	.....
Rulers	12	3 00	.....	.....	.....
Sealing wax, boxes	2	86	.....	.....	.....
Pins, ½-lb. boxes	6	3 00	.....	.....	.....
Paper fasteners, boxes	35	7 50	.....	.....	.....
Paper weights	12	3 00	.....	.....	.....
Clips, pkgs	53	26 50	.....	.....	.....
Gem clip holders	12	4 50	.....	.....	.....
Letter spindles	6	60	.....	.....	.....
Sponges	171	8 75	.....	.....	.....
Sponge cups	18	1 80	.....	.....	.....
Paste, qts.	12	9 00	.....	.....	.....
Paste (small jars)	24	6 00	.....	.....	.....
Envelopes, plain, 9½	1,000	1 50	.....	.....	.....
Envelopes, plain, 6¼	1,000	1 60	.....	.....	.....

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
	Total Quantity	Total Expenditure	COST AMOUNT	
			Number of Units	For the Year July 1, 1917 to June 30, 1918
Envelopes, No. 10	15,000	37 50		
Eyelets, boxes	5	7 50		
Calendars (memo)	40	4 00		
Handy desk calendars	6	2 40		
Calendar stands	2	1 00		
Note books	24	12 00		
Shears, pairs	11	11 00		
Red tape, spools	84	21 00		
Drawing tacks	288	2 50		
Desk knives	48	24 00		
Rubber bands, lbs	15	30 00		
Ink eradicators, boxes	8	2 00		
		<u>\$1,752 50</u>		<u>\$1,752 50</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916		DEPARTMENTAL REQUEST	
	Total Expenditure		COST AMOUNT	
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
10. TRAVELING EXPENSES				
Division of administration	\$2,714 28			\$2,600 00
Public health education	1,462 67			1,500 00
Exhibits	2,083 43			2,000 00
Child hygiene (director)	239 15			400 00
Communicable diseases	(2)2,082 90			(6)6,000 00
Public health nurses	(6)6,474 31			(17)17,000 00
Sanitary engineering	2,731 38			3,000 00
Sanitary supervisors	(10)13,065 03			(20)20,000 00
Vital statistics (director)	350 69			400 00
Cold storage inspection	5,394 28			5,500 00
Public health council	552 51			600 00
	<u>\$37,150 63</u>			<u>\$59,000 00</u>
Note — Bills outstanding July 1, 1915 — \$3,960.50. (Increase requested for increase in staff as shown by numbers in parentheses.)				
11. COMMUNICATION				
Postage (Albany and New York offices)	\$7,637 47			\$7,600 00
Express (office and exhibits)	2,167 13			2,000 00
Freight and cartage (office and exhibits)	595 93			600 00
Telegrams (Albany and New York offices)	668 31			600 00
Telephone (Albany and New York offices)	1,181 98			1,200 00
	<u>\$12,250 82</u>			<u>\$12,000 00</u>
12. FIXED CHARGES AND CONTRIBUTIONS				
Refund of monies advanced by Comptroller to meet emergency caused by epidemic of infantile paralysis			\$40,000 00	
Refund of monies advanced by Comptroller to meet emergency of control of epidemic of infantile paralysis			5,000 00	
			<u>\$45,000 00</u>	
13. GENERAL PLANT SERVICE				
Rental of card punching and sorting machines, Division of V. S. (3 card punching machines, \$360, and sorting machine, \$420)	\$584 41			\$780 00
Rental of rooms for annual and district conferences	190 00			
Rental of chairs	16 64			
Rental of rooms for meetings of Public Health Council	10 00			
Repairs to adding machines (6 mo.)	14 60			
3 at \$8 — contract				24 00
Repairs to typewriters	30 12			
Repairs to chairs	8 63			*96 00
Lettering office directory	2 00			
Clipping service, 2 at \$10 per mo.	240 00			240 00
	<u>\$1,096 40</u>			<u>\$1,140 00</u>
*Also repairs to moving picture films, reels, projection, time clock, stamping machines, etc.				
14. RENT				
Branch office, New York city	\$1,875 00			\$1,500 00
Storage and repair rooms for exhibits	520 00			
Necessary quarters for laboratory diagnostic centers — in- vestigation of communicable diseases				500 00
	<u>\$2,395 00</u>			<u>\$2,000 00</u>

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
15. CONTINGENCIES			
Suppressing smallpox epidemics	\$1,583 07	.....	.....
Rental of chlorination plant— typhoid fever epidemics....	108 39	.....	.....
Investigating and suppressing outbreaks of communicable disease, public hearings, etc.; and investigation ordered by the Governor		\$3,500 00	10,000 00
	<u>\$1,691 46</u>	<u>\$3,500 00</u>	<u>\$10,000 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For painting ceiling and side walls of rooms, Di- vision of Sanitary Engineering (2 coats).....	\$250 00	.....	.....	.....	.....
	<u>\$250 00</u>	.....	.....	.....	.....

DEPARTMENT OF HEALTH — DIVISION OF LABORATORIES AND RESEARCH

RECAPITULATION OF DIVISION OF LABORATORIES AND RESEARCH, 1916-17 — DESIRED APPROPRIATION (For comparison only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$43,437 21	\$11,610 00	\$90,820 00	\$102,430 00
3. Fuel, light, power and water.....	1,658 13	1,000 00	3,060 00	4,000 00
4. Printing	1,211 59	500 00	2,000 00	2,500 00
6. Equipment	11,642 11	2,750 00	14,900 00	17,650 00
7. Supplies	13,549 22	6,000 00	26,100 00	32,100 00
10. Traveling expenses	578 65	.....	1,000 00	1,000 00
11. Communication	1,323 50	600 00	2,060 00	2,660 00
13. General plant service.....	267 22	150 00	500 00	650 00
15. Contingencies . . . . .	.....	.....	5,000 00	5,000 00
16. Repairs	2,648 06	1,000 00	4,500 00	5,500 00
17. Construction and permanent betterments.....	1,326 50	.....	.....	.....
Grand total	<u>\$77,642 19</u>	<u>\$23,610 00</u>	<u>\$149,820 00</u>	<u>\$173,430 00</u>

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year June 30, 1918	Total Departmental Request
1. Personal service	\$62,231 23	\$73,860 00	\$5,320 00	\$130,360 00	\$135,680 00
3. Fuel, light, power and water.....	2,535 33	3,250 00	400 00	3,200 00	3,600 00
4. Printing	1,652 02	1,500 00	.....	1,800 00	1,800 00
6. Equipment	9,339 33	9,500 00	3,000 00	12,000 00	15,000 00
7. Supplies	16,124 28	16,900 00	6,000 00	24,000 00	30,000 00
10. Traveling expenses	903 16	1,000 00	500 00	1,500 00	2,000 00
11. Communication	2,079 67	2,200 00	800 00	3,200 00	4,000 00
13. General plant service.....	435 55	350 00	400 00	1,000 00	1,400 00
14. Rent	240 00	720 00	.....	480 00	480 00
16. Repairs	3,987 45	3,000 00	4,200 00	.....	4,200 00
17. Construction and permanent betterments	.....	25,000 00	150,000 00	.....	150,000 00
18. Acquisition of real estate.....	.....	40,000 00	.....	.....	.....
Grand total	<u>\$99,528 02</u>	<u>\$177,280 00</u>	<u>\$170,620 00</u>	<u>\$177,540 00</u>	<u>\$348,160 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Executive</i>						
<i>Salaries, regular</i>						
1.	Director.	1	\$4,000 00	1	\$5,000 00	Wadsworth, Dr. A. B.
	Requested increase, \$1,000.					
2.	Assistant director			1	3,500 00	Vacancy.
	Request new position.					
3.	Librarian, scientific secretary.			1	1,500 00	Williams, Mary.
	Request new position.					
4.	Assistant bacteriologist	1	1,500 00			Gilbert, Ruth.
	Transferred to preparation and distribution antitoxins and serums.					
		2	\$5,500 00	3	\$10,000 00	
<i>Office</i>						
<i>Salaries, regular</i>						
5.	Executive clerk or stenographer.			1	\$1,500 00	Vacancy.
	Request new position.					
6.	Purchasing clerk			1	1,500 00	Bookstein, Simon.
	Request new position.					(Temp. to Dec. 1.)
7.	Bookkeeper or storekeeper.	1	\$840 00	1	840 00	Foskett, George.
8.	Shipping clerk			1	720 00	Vacancy.
	Request new position.					
9.	Stenographer.	1	1,200 00	1	1,200 00	Dutton, Ila M.
10.	Stenographers, at \$900.	2	1,800 00	2	1,800 00	Reagan, Mildred.
11.						Reagan, Beatrice.
12.	Stenographer or clerk.	1	720 00	1	720 00	Vacancy.
13.	Stenographer or clerk.			1	720 00	Shortslive, Mary.
	Request new position.					
14.	Typewriter copyist	1	600 00	1	600 00	Rider, Grace.
15.	Typewriter copyist			1	600 00	Vacancy.
	Request new position.					
16.	Filing clerk	1	480 00	1	600 00	Sill, Miriam.
	Requested increase, \$120.					
17.	Telephone clerk			1	540 00	Ralph Reuss.
	Request new position.					(Temp. to Nov. 1.)
18.	Junior clerk, at \$480.	2	960 00	3	1,440 00	Gleason, Elizabeth.
19.						Morrey, Elizabeth.
20.	One transferred from preparation and distribution bacterial vaccines.					Hutton, Alice.
21.	Junior clerk	1	420 00	1	420 00	Welch, Gertrude.
22.	Page, at \$360.	1	360 00	3	1,080 00	Hotaling, Edward.
23.						Deagan, John.
24.	One transferred from preparation and distribution anti-toxins and serums.					Hyde, Walter.
	One from preparation and distribution smallpox and rabies vaccines.					
		11	\$7,380 00	20	\$14,280 00	
<i>Branch laboratory, New York city</i>						
<i>Salaries, regular</i>						
25.	Assistant bacteriologist	1	\$1,500 00	1	\$1,800 00	Noble, Dr. W. C.
	Requested increase, \$300.					
26.	Assistant bacteriologist	1	1,200 00	1	1,500 00	Smeeton, Mary A.
	Requested increase, \$300.					
27.	Laboratory assistant			1	900 00	Vacancy.
	Request new position.					
28.	Laboratory assistant	1	600 00	1	720 00	Bailey, Adah.
	Requested increase, \$120.					
29.	Laboratory apprentice	1	720 00	1	720 00	Foster, Hattie C.
30.	Technical assistant	1	660 00	1	660 00	Hill, Margaret.
31.	Stenographer or clerk.	1	480 00	1	720 00	Schwietzer, Sadie.
	Requested increase, \$240.					
		6	\$5,160 00	7	\$7,020 00	
<i>Diagnostic laboratory, bacterial diagnosis</i>						
<i>Salaries, regular</i>						
32.	Bacteriologist, pathologist			1	\$2,500 00	Vacancy.
	Request new position.					
33.	Bacteriologist.	1	\$2,000 00	1	2,000 00	Youland, Dr. W. E.
34.	Assistant bacteriologist			1	1,800 00	Hamilton, Dr. John.
	Request new position.					

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
35.	Assistant bacteriologist	1	1,500 00	1	1,500 00	Van Winkle, Dr. H. L.
36.	Laboratory assistant	1	1,200 00	1	1,200 00	Craig, Eleanor.
37.	Laboratory assistant	1	720 00	1	720 00	Tuthill, Ruth.
38.	Laboratory assistant	1	720 00	1	720 00	Ashley, Mabel.
39.	Technical assistant, at \$600.....			2	1,200 00	Hensault, Rena.
40.	Request two new positions.					
		5	\$6,140 00	9	\$11,640 00	Humiston, Ruth.
<i>Diagnostic laboratory, serum diagnosis</i>						
<i>Salaries, regular</i>						
41.	Serologist			1	\$2,500 00	Vacancy.
	Request new position.					
42.	Assistant serologist	1	\$1,500 00	1	1,500 00	Van Saun, Anna I.
43.	Assistant serologist	1	1,200 00	1	1,200 00	Williams, Mary.
44.	Laboratory assistant, at \$720	2	1,440 00	1	720 00	Elkins, Dorothy.
45.	Laboratory assistant			1	900 00	Preston, Margaret.
	Requested increase, \$180.					
46.	Laboratory apprentice	1	600 00	1	600 00	Johnston, Bessie.
47.	Technical assistant			1	600 00	Vacancy.
	Request new position.					
48.	Technical assistant			1	600 00	Vacancy.
	Request new position.					
		5	\$4,740 00	8	\$8,620 00	
<i>Preparation and distribution antitoxins</i>						
<i>and serums</i>						
<i>Salaries, regular</i>						
49.	Bacteriologist			1	\$2,500 00	Vacancy.
	Request new position.					
50.	Bacteriologist	1	\$1,800 00	1	1,800 00	Kirkbride, Mary B.
51.	Assistant bacteriologist			1	1,500 00	Gilbert, Ruth.
	Transferred from administration.					
52.	Laboratory assistant	1	1,200 00	1	1,200 00	Harkey, Tula Lake.
53.	Laboratory assistant			1	1,200 00	Weed, Caroline.
	Request new position.					
54.	Laboratory assistant	1	960 00	1	960 00	Vose, Blanche.
55.	Laboratory assistant			1	900 00	Vacancy.
	Request new position.					
56.	Laboratory assistant, at \$720	2	1,440 00	2	1,800 00	Cooper, Margaret.
57.	Requested increase, \$180 each.					
58.	Laboratory apprentice	1	600 00	1	600 00	Hotchkiss, Margaret.
59.	Technical assistant			1	900 00	Wheeler, Mary.
	Request new position.					Whitney, Dr. R. S.
60.	Technical assistant, at \$600			2	1,200 00	Cooper, Mary B.
61.	Request two new positions.					
62.	Technical assistant	1	540 00	1	540 00	Finley, Ellen.
63.	Physiological chemist	1	2,500 00	1	2,500 00	Rider, Leonora.
64.	Physiological chemist	1	1,500 00	1	1,500 00	Kober, P. A.
65.	Laboratory assistant			1	900 00	Mann, Dr. Borris.
	Request new position.					Vacancy.
66.	Technical assistant, at \$600			2	1,200 00	Vacancies.
	Request two new positions.					
67.	Page	1	360 00			Deagan, John.
	Transferred to office.					
		10	\$10,900 00	19	\$21,200 00	
<i>Preparation and distribution of bacte- rial vaccines</i>						
<i>Salaries, regular</i>						
68.	Assistant bacteriologist, at \$1,500.....	2	\$3,000 00	1	\$1,500 00	Pratt, Josephine.
69.	Assistant bacteriologist			1	1,800 00	Nevin, Mary.
	Requested increase, \$300.					
70.	Laboratory assistant	1	1,200 00	1	1,200 00	Easton, Eleanor.
71.	Technical assistant, at \$600.....			2	1,200 00	Vacancies.
	Request two new positions.					
72.	Junior clerk	1	480 00			Hutton, Alice.
	Transferred to office.					
		4	\$4,680 00	5	\$5,700 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED—SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Preparation and distribution smallpox and rabies vaccines</i>						
<i>Salaries, regular</i>						
73.	Bacteriologist and pathologist			1	\$2,500 00	Vacancy.
	Request new position.					
74.	Assistant bacteriologist	1	\$1,200 00	1	1,200 00	Larkin, Mae.
75.	Assistant veterinarian			1	1,200 00	Vacancy.
	Request new position.					
76.	Technical assistant			1	600 00	Vacancy.
	Request new position.					
77.	Laboratory apprentice	1	600 00	1	600 00	Austen, Hester.
78.	Page.	1	360 00			Hyde, Walker.
	Transferred to office.					
		3	\$2,160 00	5	\$6,100 00	
<i>Samples of water</i>						
<i>Examination</i>						
<i>Salaries, regular</i>						
79.	Chemist.	1	\$2,800 00	1	\$2,800 00	Wachter, L. M.
80.	Water analyst	1	1,800 00	1	1,800 00	Milford, L. R.
81.	Water analyst	1	1,600 00	1	1,800 00	Davis, W. S.
	Requested increase, \$200.					
82.	Laboratory assistant	1	1,200 00	1	1,200 00	Beach, D. C.
83.	Laboratory assistant, at \$900.....	2	1,800 00	2	1,800 00	Vories, Ruth.
84.						Odell, Helen.
85.	Technical assistant, at \$600.....			2	1,200 00	Vacancies.
	Request two new positions.					
		6	\$9,200 00	8	\$10,600 00	
<i>Media preparation and sterilization</i>						
<i>Salaries, regular</i>						
86.	Laboratory assistant			1	\$1,200 00	Vacancy.
	Request new position.					
87.	Technical assistant	1	\$900 00	1	900 00	Ibler, R.
88.	Technical assistant			1	720 00	Shuler, E. Clizbee.
	Request new position.					
89.	Technical assistant	1	600 00	1	600 00	Ryan, May.
90.	Laboratory apprentice	1	600 00	1	600 00	Housman, Abraham.
91.	Laboratory apprentice			1	600 00	Vacancy.
	Request new position.					
92.	Cleaner.			1	600 00	Scheuer, Rose.
	Transferred from cleaners, laborers, etc.					
93.	Cleaner.			1	600 00	Tyrrell, Julia.
	Request new position.					(Temp. to Nov. 7.)
94.	Cleaner.			1	540 00	Sherman, Clara.
	Request new position.					(Temp. to Nov. 7.)
95.	Cleaner.			1	540 00	White, Ella.
	Request new position.					(Temp. to Dec. 1.)
96.	Cleaner, at \$540			5	2,700 00	Cooper, F. T.
97.						Howe, Isabel.
98.						Merges, Jennie.
99.						Odell, Katherine.
100.						Dugan, Loretta.
	Transferred from cleaners, laborers, etc.					
101.	Cleaner.			1	480 00	Rogers, Esther.
	Transferred from cleaners, laborers, etc.					
102.	Cleaner.			1	480 00	Scannell, Anna.
	Transferred from cleaners, laborers, etc., and requested increase, \$60.					
103.	Cleaner.			1	420 00	Knauf, Elizabeth.
	Transferred from cleaners, laborers, etc.					
		3	\$2,100 00	18	\$10,980 00	
<i>Boxing outfits</i>						
<i>Salaries, regular</i>						
104.	Laboratory helper			1	\$720 00	Cooper, Dorothy I.
	Request new position.					(Temp. to Oct. 25.)
105.	Laboratory helper, at \$600.....			3	1,800 00	Slingerland, Ellen.
106.						Mainster, Fannie.
107.						Gay, Mrs. M. E.
	Transferred from cleaners, laborers, etc. Requested change in title from cleaner.					
108.	Laboratory helper			1	480 00	Eaton, Pearl.
	Transferred from cleaners, laborers, etc. Requested change in title from cleaner.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					Name of Incumbent
109.	Laboratory helper, at \$480.....	.....	.....	4	1,920 00	White, James.
110.						Zeller, Margaret.
111.						Peters, Anna.
112.	Request four new positions.	.....	.....	9	\$4,920 00	Lampman, Elizabeth. (All temp. to Dec. 1.)
<i>Service laboratory buildings and animals</i>						
<i>Laborers and cleaners</i>						
<i>Wages, regular</i>						
113.	Cleaner, ...	1	\$720 00	1	\$720 00	Loatman, Wm.
114.	Cleaner, . . . . .	.....	.....	1	720 00	Vacancy.
	Request new position.					
115.	Cleaner, at \$600	4	2,400 00	.....	.....	Scheuer, Rose.
116.						Slingerland, Ellen.
117.						Mainster, Fannie.
118.	One transferred to media preparation and sterilization; three transferred to boxing outfits, and requested change in title to laboratory helper.					Gay, M. E.
119.	Cleaner, at \$540	5	2,700 00	.....	.....	Cooper, F. T.
120.						Howe, Isabel.
121.						Merges, Jennie.
122.						Odell, Katherine.
123.	Transferred to media preparation and sterilization.					Dugan, Loretta.
124.	Cleaner, at \$480	2	960 00	.....	.....	Rogers, Esther.
125.	One transferred to media preparation and sterilization; one transferred to boxing outfits, and requested change in title to laboratory helper.					Eaton, Pearl.
126.	Cleaner, at \$420	2	840 00	.....	.....	Scannell, Anna.
127.	Transferred to media preparation and sterilization, and requested increase, \$60 for one.					Knauf, Elizabeth.
128.	Stableman, ...	1	1,200 00	.....	.....	Schadler, Charles.
	Transferred to laboratory farm.					
129.	Assistant stableman	1	720 00	1	720 00	McDermott, D. J.
130.	Assistant stableman	1	360 00	1	360 00	De Meur, Paul.
131.	Laborer, at \$720.....	5	3,600 00	3	2,160 00	Reynolds, Walter.
132.						Warner, Frank.
133.						Rothwell, James.
134.						Blackman, F. R.
135.	Two transferred to laboratory farm.					Livingston, Peter.
136.	Laborer, ...	1	660 00	1	660 00	Eberlein, Walter.
137.	Laborer, at \$600	2	1,200 00	2	1,200 00	De Meur, C.
138.						Trombe, Gabriel.
139.	Laborer, ...	1	540 00	1	540 00	Andrews, C.
140.	Laborer, at \$600 .....	.....	.....	2	1,200 00	Thomas, John.
141.	Request two new positions.					Frowerk, Otto. (Both temp. to Nov. 1.)
142.	Chauffeur, machinist .....	.....	.....	1	840 00	Vacancy.
	Request new position.					
		23	\$15,900 00	14	\$9,120 00	
<i>Laboratory farm</i>						
<i>Wages, regular</i>						
143.	Stableman . . . . .	.....	.....	1	\$1,200 00	Schadler, Charles.
	Transferred from cleaners, laborers, etc.					
144.	Assistant veterinarian .....	.....	.....	1	1,200 00	Vacancy.
	Request new position.					
145.	Technical assistant .....	.....	.....	1	900 00	Vacancy.
	Request new position.					
146.	Laborer, at \$720.....	.....	.....	2	1,440 00	Blackman, F. R.
147.	Transferred from cleaners, laborers, etc.					Livingston, Peter.
148.	Laborer, at \$720.....	.....	.....	2	1,440 00	Gerard, John (temp.).
148a.	Request two new positions.					Vacancy.
		.....	.....	7	\$6,180 00	

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
	<i>Temporary service</i>					
	<i>Wages, temporary</i>					
149.	Temporary employees				\$4,000 00	
	<i>The following items are not included in the recapitulation of personal service:</i>					
	<i>Amount to be made immediately available for deficiencies in appropriation 1916-17</i>					
	<i>Administration</i>					
	<i>Salaries, regular</i>					
150.	Librarian, scientific secretary..... Request new position.			1	\$500 00	Williams, Mary.
	<i>Office</i>					
	<i>Salaries, regular</i>					
151.	Purchasing clerk			1	\$500 00	Bookstein, Simon.
	Request new position.					
152.	Shipping clerk			1	240 00	Vacancy.
	Request new position.					
153.	Stenographer or clerk.....			1	240 00	Shorslive, Mary. (Temporary.)
	Request new position.					
154.	Telephone clerk			1	180 00	Reuss, Ralph. (Temp. to Nov. 1.)
	Request new position.					
				4	\$1,160 00	
	<i>Branch laboratory, New York city</i>					
	<i>Salaries, regular</i>					
155.	Laboratory assistant			1	\$40 00	Bailey, Adah.
	<i>Diagnostic laboratory, bacterial diagnosis</i>					
	<i>Salaries, regular</i>					
156.	Assistant bacteriologist			1	\$600 00	Hamilton, Dr. John.
	Request new position.					
157.	Technical assistant, at \$600.....			2	400 00	Henault, Rena. Humiston, Ruth.
	Request two new positions.					
				3	\$1,000 00	
	<i>Diagnostic laboratory, serum diagnosis</i>					
	<i>Salaries, regular</i>					
158.	Technical assistant			1	\$200 00	
	Request new position.					
	<i>Preparation and distribution antitoxins and serums</i>					
	<i>Salaries, regular</i>					
159.	Laboratory assistant			1	\$300 00	Vacancy.
	Request new position.					
160.	Technical assistant			1	300 00	Whitney, Dr. R. S. (Temporary.)
	Request new position.					
161.	Technical assistant, at \$600.....			2	400 00	Cooper, Mary. Finley, Ellen. (Volunteers.)
162.	Request two new positions.					
				4	\$1,000 00	
	<i>Preparation and distribution bacterial vaccines</i>					
	<i>Salaries, regular</i>					
163.	Assistant bacteriologist			1	\$100 00	Nevin, Mary.
	<i>Media preparation and sterilization</i>					
	<i>Wages, regular</i>					
164.	Cleaner			1	\$200 00	Tyrrell, Julia. (Temp. to Nov. 7.)
	Request new position.					
165.	Cleaner			1	180 00	Sherman, Clara. (Temp. to Nov. 7.)
	Request new position.					
166.	Cleaner			1	180 00	White, Ella. (Temp. to Dec. 1.)
	Request new position.					
				3	\$560 00	
	<i>Boring outfits</i>					
	<i>Wages, regular</i>					
167.	Laboratory helper			1	\$240 00	Cooper, Dorothy. (Temp. to Oct. 25.)
	Request new position.					

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Line No.	Title of Position and Compensation Rate				Name of Incumbent
	<i>Service laboratory buildings and animals</i>				
	<i>Laborers and cleaners</i>				
	<i>Wages, regular</i>				
168.	Chauffeur, machinist			1	\$280 00
	Request new position.				Vacancy.
	<i>Laboratory farm</i>				
	<i>Wages, regular</i>				
169.	Laborer			1	\$240 00
	Request new position.				Gerard, John.
	Total deficiency				\$5,320 00

RECAPITULATION — PERSONAL SERVICE

	PATROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
Executive	2	\$5,500 00	2	\$5,500 00	3	\$10,000 00
Office	10	6,540 00	11	7,380 00	20	14,280 00
Branch laboratory, New York City.....	5	4,680 00	6	5,160 00	7	7,020 00
Diagnosis laboratory — bacteriology diagnosis.....	5	6,140 00	5	6,140 00	9	11,640 00
Diagnosis laboratory — serum diagnosis.....	4	3,240 00	5	4,740 00	8	8,620 00
Preparation and distribution of antitoxins and serums	10	10,600 00	10	10,900 00	19	21,200 00
Preparation and distribution of bacteria vaccines.	4	4,680 00	4	4,680 00	5	5,700 00
Preparation and distribution of smallpox and rabies vaccines	3	2,160 00	3	2,160 00	5	6,100 00
Examination of samples of water.....	6	9,200 00	6	9,200 00	8	10,600 00
Media preparation and sterilization.....	3	2,100 00	3	2,100 00	18	10,980 00
Boxing outfits					9	4,920 00
Laborers and cleaners.....	26	15,900 00	26	15,900 00	14	9,120 00
Laboratory farm					7	6,180 00
Temporary services						4,000 00
Totals	78	\$70,740 00	81	\$73,860 00	132	\$130,360 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Coal	\$617 68		
Light and power.....	1,496 50		
Water	421 15		
	\$2,535 33	\$400 00	\$3,200 00
4. PRINTING			
126 M Information blanks	\$280 58		
102 M Report blanks (original).....	236 40		
64 M Report blanks (carbon copy).....	140 19		
250 M Gummed labels	320 38		
75 M Circulars	155 20		
9 M Water cards	57 00		
10 M Letter heads	30 00		
35 M Envelopes	104 50		
6½ M Order forms	18 05		
7 M Postal cards	87 75		
Miscellaneous: day sheets, record cards, history cards, report on laboratory supplies, shipment and return cards, etc.	221 97		
	1,652 02		1,800 00
6. EQUIPMENT			
a Office equipment			
Typewriters	\$291 36		
Filing cabinets and boxes.....	357 20		
Chairs, desks and tables.....	471 63		
Fire extinguishers	185 20		
Mirrors and clocks.....	28 50		
Electric fans	262 56		
Envelope sealer and shears.....	30 00		
	1,626 50	300 00	1,600 00

		EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
			COST AMOUNT	
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
		Total Expenditure		
<i>d Motorless vehicles and equipment</i>				
Blankets and harness.....	\$66 00			
Wagon	69 36			
Sleighs	92 00	227 36	100 00	350 00
<i>f Wearing apparel</i>				
Aprons and gowns.....	\$120 50			
Towels	99 98	220 48	200 00	400 00
<i>h Research equipment</i>				
Autoclaves	\$408 00			
Animal cages	1,092 34			
Test tube racks, thermometers, knives, forceps, lenses and other small instruments.....	662 97			
Colorimeter and dessicator.....	76 50			
Agateware and press.....	101 88			
Supply boxes	67 50			
Furnace	85 00			
Dark room	20 00	2,514 19	400 00	2,500 00
<i>m Farm and garden equipment</i>				
Pruning knives, sprayers, etc.....	\$27 23			
Ladders, wheelbarrows, axes, saws, grass catcher, rake, etc.	21 85	49 08	100 00	100 00
<i>n Live stock</i>				
Guinea pigs	\$1,579 45			
Mice	234 80			
Rabbits	333 25			
Horses	1,589 50			
Rats	6 25			
Calves	10 00			
Sheep	41 58	3,794 83	1,800 00	6,000 00
<i>p Books</i>				
Periodical subscriptions and books.....	\$707 06	707 06		700 00
<i>t General plant equipment</i>				
Nails, hammers, hinges, hasps, files, window weights, door pulls, latches, padlocks, shears, etc.....	\$199 83	199 83	100 00	350 00
Total equipment		\$9,339 33	\$3,000 00	\$12,000 00
7. SUPPLIES				
<i>a Office supplies</i>				
Stationery, all kinds	\$651 38			
Water and ice.....	51 20			
Towels	43 61	\$746 19	\$400 00	\$1,200 00
<i>b Household supplies</i>				
Matches, brooms and brushes.....	\$85 33	85 33		100 00
<i>c Laundry, cleaning and disinfecting supplies</i>				
Washing soda	\$6 00			
Soap, scouring powder.....	86 65			
Carbolic acid	72 00	164 65	100 00	300 00
<i>e Motor vehicle supplies</i>				
Automobile storage	\$144 00			
Supplies and repairs to automobile.....	174 92	318 92	100 00	500 00
<i>g Research supplies</i>				
Glassware	\$4,507 37			
Chemicals	1,503 88			
Filter paper	120 00			
Mailing cases, boxes, etc.....	1,588 32			
Needles	1,255 38			
Cheese cloth and cotton.....	377 87			
Corks	427 35			
Rubber material	530 58			
Miscellaneous supplies for diagnostic outfits and gen- eral laboratory work not classified above.....	1,371 24	11,681 99	4,000 00	17,000 00
<i>h Botanical and agricultural supplies</i>				
Grass seed	\$27 82	27 82		200 00
<i>k Forage and veterinary supplies</i>				
Vegetables and bread.....	\$980 30			
Grain	1,700 22	2,680 52	1,000 00	3,600 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
<i>l Refrigerating supplies</i>			
Ammonia	\$34 56		
Ice	12 42		
Belting	4 94		
Oil	9 75		
	61 67		100 00
<i>m General plant supplies</i>			
Parts for machines, etc.....	\$357 19		
Electric bulbs and supplies not otherwise classified	357 19	400 00	1,000 00
Total supplies	\$16,124 28	\$6,000 00	\$24,000 00
10. TRAVELING EXPENSES			
Transportation of officials and employees.....	\$583 16		
Hotel expenses	320 00		
	\$903 16	\$500 00	\$1,500 00
11. COMMUNICATION			
Telephone and telegraph.....	\$226 33		
Express	312 86		
Freight and cartage.....	232 48		
Postage	1,308 00		
	\$2,079 67	\$800 00	\$3,200 00
13. GENERAL PLANT SERVICE			
Laundry	\$367 72		
Horseshoeing	67 83		
	\$435 55	\$400 00	\$1,000 00
14. RENT			
Six mos. branch laboratory, New York city.....	\$240 00		
	\$240 00		\$480 00

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
For work done by contract or upon estimate for the purchase of materials and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and to equipment	\$4,200 00				

Note. Based on estimates made by carpenter and builder a year ago. Complete report from State Architect and new estimates from contractors will be submitted as soon as they are received. This appropriation to be made immediately available.

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropria- tion to Date	Balance of Appropria- tion Un- encumbered	New Authorization Requested	Appropri- ation Requested
For construction of the laboratory building, to complete the appropriations covering the authorized expenditure of \$100,000.00 of which \$25,000.00 only was appropriated last year.....	\$100,000 00			\$25,000 00			\$75,000 00
Equipment, furnishings, sterile or bacteria free and constant temperature (hot and cold) cabinets, and hoods and their appurtenances, and fixtures for the new laboratory building (pending detailed corrected estimates from State Architect).....						\$75,000 00	75,000 00
						\$75,000 00	\$150,000 00

HEALTH OFFICER OF THE PORT OF NEW YORK

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For Comparison Only.)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916, to September 30, 1917	Total Departmental Request
1. Personal service	\$163,618 31		\$174,040 00	\$174,040 00
2. Food	17,939 43		19,700 00	19,700 00
3. Fuel, light, power and water.....	21,265 45		21,394 21	21,394 21
4. Printing	998 64			
5. Advertising	195 41			
6. Equipment	15,177 86			
7. Supplies	14,361 89			
8. Materials	3,884 83	*	45,105 79	45,105 79
10. Traveling expenses	1,453 34			
11. Communication	4,667 55			
13. General plant service.....	4,406 92			
15. Contingencies	9 00			
16. Repairs	9,077 62		12,000 00	12,000 00
17. Construction and permanent betterments.....	14,384 25		3,000 00	3,000 00
Grand total	\$271,440 50		\$275,240 00	\$275,240 00

*Total of these items, \$45,155.44.

RECAPITULATION 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to Dec. 31, 1916	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$160,003 75	\$86,840 00	\$88,890 00		\$88,890 00
2. Food	16,227 57	9,000 00	9,000 00		9,000 00
3. Fuel, light, power and water.....	18,393 95	10,675 00	10,675 00		10,675 00
4. Printing	307 91	450 00	575 00		575 00
5. Advertising		75 00			
6. Equipment	5,341 05	4,750 00			
7. Supplies	19,424 88	4,050 00	22,650 00		22,650 00
8. Materials	3,095 47	1,250 00			
10. Traveling expenses	1,231 80	400 00	1,200 00		1,200 00
11. Communication	4,114 12	1,250 00	2,050 00		2,050 00
13. General plant service	6,196 02	1,500 00	3,100 00		3,100 00
15. Contingencies	606 87		7,500 00		7,500 00
16. Repairs	4,020 07		10,000 00		10,000 00
17. Construction and permanent betterments	6,988 52		37,500 00		37,500 00
Grand total	\$245,951 98	\$120,240 00	\$193,140 00		\$193,140 00

PERSONAL SERVICE

PERSONAL SERVICE			DEPARTMENTAL REQUEST			
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Health Officer, port of New York.....	1	\$6,250 00	1	\$6,250 00	Cofer, Leland E.
2.	Secretary	1	1,500 00	1	1,500 00	Nichol, George L.
3.	Confidential stenographer	1	750 00	1	1,000 00	Hynson, N. Thornton.
4.	Accountant	1	1,050 00	1	1,200 00	McShane, Charles E.
5.	Chief clerk	1	1,000 00	1	1,000 00	Doyle, M. J.
6.	Chief clerk	1	900 00	1	900 00	Rabey, Harry.
7.	Stenographer	1	650 00	1	650 00	Burke, Frank H.
8.	Assistant clerk	1	650 00	1	650 00	Nelson, George B.
9.	Clerk	1	600 00	1	650 00	Sackett, David H.
10.	Marine passenger inspector, at \$500.....	4	2,000 00	.....	.....	Hagelstun, King- ton B.
11.						Grieme, John H.
12.						Ball, Francis B.
13.						Vacancy.
Request to abolish four positions.						

Request to abolish four positions.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
14.	Stenographer	1	500 00	1	500 00	Vacancy.
15.	Telephone operator, at \$360.....	3	1,080 00	3	1,080 00	Boland, Teresa C.
16.						Dwyer, James E.
17.						Seminig, Gustave.
18.	Messenger	1	180 00	1	240 00	Barrett, Martin J.
	Requested increase, \$60.					
		18	\$17,110 00	14	\$15,620 00	
	<i>Marine medical inspection</i>					
	<i>Salaries, regular</i>					
19.	Senior deputy health officer.....	1	\$2,000 00	1	\$2,000 00	Vacancy.
20.	Second deputy health officer.....	1	1,500 00	1	1,500 00	Clark, F. C.
	Requested change in title to deputy health officer.					
21.	Third deputy health officer.....	1	1,500 00	1	1,500 00	Hudson, C. S.
	Requested change in title to deputy health officer.					
22.	Fourth deputy health officer.....	1	1,500 00	1	1,500 00	Lee, Frederick P.
	Requested change in title to deputy health officer.					
23.	Boarding officer and inspector, City Island	1	450 00	1	600 00	Weaver, Henry P.
	Requested change in title to medical boarding officer and inspector City Island and increase, \$150.					
		5	\$6,950 00	5	\$7,100 00	
	<i>Laboratory service</i>					
	<i>Salaries, regular</i>					
24.	Director	1	\$1,750 00	1	\$1,750 00	Teague, Oscar.
	Requested change in title to chief bacteriologist.					
25.	Assistant director	1	1,250 00	1	1,250 00	Clegg, Moses T.
	Requested change in title to bacteriologist.					
26.	Assistant bacteriologist	1	900 00	1	900 00	Drennan, Jennie G.
	Requested change in title to bacteriologist.					
27.	Assistant bacteriologist at \$600.....	6	3,600 00	3	1,800 00	Clurman, Albert W.
28.						McWilliams, Helen I.
29.						Robinson, H. C.
30.	Assistant bacteriologist			1	900 00	Harris, J. E. Holt.
	Requested change in title to assistant bacteriologist and sanitary inspector and increase, \$300.					
	Request to abolish two positions.					
31.	Laboratory helper, at \$450.....	2	900 00	2	900 00	Willshaw, Albert.
32.						Bartels, George.
33.	Assistant steam engineer.....	1	450 00	1	500 00	Bohan, Paul J.
	Requested increase, \$50.					
34.	Laboratory helper, at \$360.....	2	720 00	1	360 00	Byron, John.
35.	Laboratory helper			1	240 00	Kelly, Rebecca.
	Requested decrease, \$120.					
		14	\$9,570 00	12	\$8,600 00	
	<i>Hospital service</i>					
	<i>Salaries, regular</i>					
36.	Medical officer, at \$1,250.....	2	\$2,500 00	2	\$2,500 00	Hicks, John R.
37.						Wiggin, Dayton C.
38.	Assistant medical officer, at \$750.....	4	3,000 00	1	750 00	Johnson, Peter J.
	Requested change in title to medical officer.					
39.	Assistant medical officer, at \$1,000.....			2	2,000 00	Shields, Richard A.
40.						Doyle, Stanley B.
	Requested change in title to medical officer and increase, \$250 each.					
	Request to abolish one position.					
41.	Superintendent of nurses, at \$600.....	2	1,200 00	2	1,200 00	Williams, Helen E.
42.						King, Ervie E.
43.	Pharmacist, at \$450.....	2	900 00			Lillenthal, Benjamin A., leave of absence.
44.						Vacancy.
	Request to abolish two positions.					
45.	Trained nurse, at \$360.....	16	5,760 00	12	4,320 00	Campbell, M.
46.						Tarsetona, Frances M.
47.						Blair, Ethel C.
48.						O'Flaherty, Madeleine.
49.						Martin, Ruby L.
50.						Murphy, Maud C.

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
51.						McDaniel, Elsie A.
52.						Vacancy.
53.						Vacancy.
54.						Vacancy.
55.						Vacancy.
56.						Vacancy.
57.						Vacancy.
58.	Requested to abolish two positions.			2	780 00	Vacancy.
59.	Trained nurse, at \$390.....					Vacancy.
60.	Requested increase, \$30 each.					
61.	Hospital orderly, at \$300.....	4	1,200 00	4	1,200 00	Keane, Thomas.
62.						Olsen, Ole A.
63.						Vacancy.
64.						Vacancy.
65.	Waitress, at \$150.....	2	300 00	2	300 00	Enick, Josephine.
66.						Vacancy.
67.	Chambermaid	1	150 00	1	150 00	Henchs, Helen.
68.	Chambermaid, at \$120.....	2	240 00	2	300 00	Campbell, Mary E.
69.						Thomas, Mary.
	Requested increase, \$30 each.					
70.	Ward helper	1	180 00	1	180 00	McCooe, Frank.
71.	Ward helper, at \$120.....	5	600 00	4	600 00	Taheny, Annie.
72.						Macke, Mary.
73.						Lawler, Helen.
74.						Vacancy.
	Requested increase, \$30 each.					Vacancy.
75.	Request to abolish position.			3	750 00	Vacancy.
76.	Interne, at \$250.....					
	Request three new positions.					
		41	\$16,030 00	38	\$15,030 00	
	<i>Protective and supervisory</i>					
	<i>Salaries, regular</i>					
77.	Policeman, at \$450.....	6	\$2,700 00			O'Donnell, Ed. J.
78.						Nordun, Albert.
79.						O'Rourke, Wm. C.
80.						Woodhouse, John.
81.						Costello, John.
82.						Vacancy.
	Request to abolish six positions.					
		6	\$2,700 00			
	<i>Boat service</i>					
	<i>Wages, regular</i>					
83.	Senior captain	1	\$900 00	1	\$900 00	Dillon, James.
84.	Vice senior captain.....	1	840 00	1	840 00	Taylor, Thos. H.
85.	Captain, at \$780.....	3	2,340 00	3	2,340 00	Vandervoort, R. B.
86.						Crawford, C. E.
87.						Cloke, Wm. E.
88.	Senior engineer	1	840 00	1	840 00	Brady, Mathias.
89.	Engineer, at \$720.....	1	840 00	1	840 00	Sullivan, Wm.
90.						Blake, Geo. M.
91.						McShane, Thos.
92.						Mertens, William.
93.	Fireman, at \$420.....	5	2,100 00	5	2,400 00	Romer, Aymar.
94.						Palmatier, Edw.
95.						Bills, Samuel.
96.						Murray, Andrew.
97.						Connor, Michael.
	Requested increase, \$60 each.					
98.	Deckhand, at \$420.....	13	5,460 00	14	5,880 00	Scaramutz, James.
99.						Tynan, Wisner.
100.						Rupp, Gustav.
101.						Meers, Arthur C.
102.						Bostrom, John
103.						Warkin, Frank.
104.						Coffey, William.
105.						Wane, Hugh.
106.						Rush, James.
107.						Gerdess, George.
108.						Sullivan, William C.
109.						Mahoney, John B.
110.						Murray, Charles J.
110a.						Vacancy.
	Request one new position.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
111.	Chief disinfecter	1	480 00	1	480 00	Kress, Gustave.
112.	Laborer, fumigator, at \$450..... Request ten new positions.	.....	.....	10	4,500 00	
113.	Foreman, fumigator, at \$500..... Request two new positions.	.....	.....	2	1,000 00	
		29	\$15,840 00	42	\$22,060 00	
<i>Custodial Service</i>						
<i>Wages, regular</i>						
114.	Superintendent of grounds and buildings	1	\$600 00	1	\$600 00	Dean, D. C.
115.	Foreman, laborer	1	420 00	1	420 00	Meyer, George.
116.	Laborer	1	420 00	1	420 00	Vacancy.
117.	Laborer, at \$360.....	4	1,440 00	4	1,440 00	Reydel, John.
118.						Dyer, Thomas.
119.						Donavan, William.
120.						Finley, John C.
121.	Laborer, at \$270.....	5	1,350 00	5	1,500 00	Fatton, James.
122.						Quirk, Harry W.
123.						Clark, Thos. J.
124.						Donavan, John.
125.						Cangro, Frank.
	Requested increase, \$30 each.					
126.	Laborer, at \$240.....	5	1,200 00	4	1,200 00	McDermott, Louis W.
127.						Casey, Hugh A.
128.						Gorman, Michael.
129.						Vacancy.
129a.						Vacancy.
	Requested increase, \$30 each, and abolish (1) one position.					
130.	Watchman, at \$270.....	2	540 00	2	540 00	O'Neil, William.
131.						Donnelly, Peter.
		19	\$5,970 00	18	\$6,120 00	
<i>Wages, temporary</i>						
132.	Telegraph operator	1	\$60 00	1	\$60 00	Harrison, H. M.
<i>Mechanical Engineering</i>						
<i>Wages, regular</i>						
133.	Engineer, at \$532.50.....	4	\$2,130 00	4	\$2,130 00	Roehrig, Henry.
134.						Barnes, Thomas.
135.						Law, Thomas.
136.						Neuf, John.
137.	Fireman, at \$330.....	6	1,980 00	6	1,980 00	Leopardo, Joseph.
138.						Main, George.
139.						Carmichael, G. C.
140.						Riley, Dennis.
141.						Dunn, Emil.
142.						Vacancy.
		10	\$4,110 00	10	\$4,110 00	
<i>Repairs</i>						
<i>Wages, regular</i>						
143.	Carpenter	1	\$500 00	1	\$600 00	Elwood, James N.
	Requested increase, \$100.					
144.	Carpenter, at \$450.....	2	900 00	1	450 00	Vaught, Henry.
145.						Vacancy.
	Requested to abolish (1) one position.					
146.	Chauffeur	1	500 00	.....	.....	Ancesty, George.
	Requested to abolish position.					
147.	Foreman, painter	1	450 00	1	500 00	Murray, Wm. S.
	Requested increase, \$50.					
148.	Painter, at \$400.....	3	1,200 00	3	1,350 00	Tilson, John.
149.						Stell, Philip.
150.						Wolz, John.
	Requested increase, \$50 each.					
151.	Plumber and steamfitter, at \$450.....	2	900 00	2	900 00	Hazelstein, John A.
151A.						Hoffsis, Fred.
152.	Chauffeur and machinist.....	.....	.....	1	500 00	Vacancy.
	Request new position.					
153.	Foreman, machinist .....	.....	.....	1	750 00	Vacancy.
	Request new position.					
154.	Machinist, at \$500.....	.....	.....	2	1,000 00	Vacancy.
154a.						Vacancy.
	Request two new positions.					
		10	\$4,450 00	12	\$6,050 00	

DEPARTMENTAL REQUEST						
SCHEDULE LINE			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Food Service</i>						
<i>Wages, regular</i>						
155.	Dietitian	1	\$450 00	1	\$450 00	Foley, Mary F.
156.	Cook, at \$270.....	3	810 00	3	810 00	Connell, Margaret.
157.						Brophy, Walter.
158.						Vacancy.
159.	Cook	1	210 00	1	210 00	Walsh, Edward.
160.	Assistant cook, at \$150.....	4	600 00	4	600 00	Wiesel, Minnie.
161.						Gorman, Mary.
162.						Morris, Mary.
163.						Klee, Alice.
164.	Kitchen helper	1	180 00	1	180 00	Keegan, William.
165.	Kitchen helper, at \$120.....	3	360 00	3	450 00	Roder, John.
166.						Burns, Michael.
167.						Nalldenger, George.

Requested increase, \$30 each.

13	\$2,610 00	13	\$2,700 00
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<i>Laundry Service</i>						
<i>Wages, regular</i>						
168.	Laundress	1	\$270 00	1	\$270 00	Keegan, Alice
169.	Laundress, at \$150.....	3	450 00	3	450 00	Tillotson, Agnes.
170.						Donnelly, Marion.
171.						Doyle, Agnes.
172.	Assistant laundress, at \$150.....	2	300 00	2	300 00	Beyer, Sarah.
173.						Vacancy.
174.	Laundryman	1	240 00	1	240 00	Bock, George.
175.	Laundryman	1	180 00	1	180 00	Marck, Edward.
		8	\$1,440 00	8	\$1,440 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1916		APPROPRIATIONS, July 1, 1916, to Dec. 31, 1916		DESIRED APPROPRIA- TIONS, Jan. 1, 1917, to June 30, 1917	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	18†	\$34,220 00	18	\$17,110 00	14	\$15,620 00
Marine medical inspection.....	5	13,900 00	5	6,950 00	5	7,100 00
Laboratory service	14	19,140 00	14	9,570 00	12	8,600 00
Hospital service	46	33,020 00	41	16,030 00	38	15,030 00
Protective and supervisory.....	6	5,400 00	6	2,700 00	.....	.....
Boat service	29	31,630 00	29	15,840 00	42	22,060 00
Custodial service:						
Regular employees	19	11,940 00	19	5,970 00	18	6,120 00
Temporary employees .....	.....	1,200 00	1	60 00	1	60 00
Mechanical:						
Engineering	10	8,220 00	10	4,110 00	10	4,110 00
Repairs	10	8,900 00	10	4,450 00	12	6,050 00
Food service	16	5,880 00	13	2,610 00	13	2,700 00
Laundry service	9	3,180 00	8	1,440 00	8	1,440 00
Totals	182	\$176,680 00	174	\$86,840 00	173	\$88,890 00

†Last year's classification as follows:

Executive	\$12,500 00
Administrative—General	21,720 00
	\$34,220 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1916
2. FOOD	Total Expenditure \$16,227 57	\$9,000 00	
3. FUEL, LIGHT, POWER AND WATER	\$18,393 95	\$10,675 00	
4. PRINTING	\$307 91	\$575 00	
6. EQUIPMENT	\$5,341 05		
7. SUPPLIES	19,424 83	\$22,650 00	
8. MATERIALS	3,095 47		
10. TRAVELING EXPENSES	\$1,231 80	\$1,200 00	
11. COMMUNICATION	\$4,114 12	\$2,050 00	
13. GENERAL PLANT SERVICE	\$6,196 02	\$3,100 00	
15. CONTINGENCIES	\$606 87	\$7,500 00	

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairing and overhauling four steamer tugs	\$10,000 00	\$10,000 00			

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Purchase and erection of modern standee bunks for hospital						\$5,000 00	\$5,000 00
Installation of necessary mains, plugs, etc., for modern water supply and for fire protection for station						2,500 00	2,500 00
Construction of a purchase of modern steam tug						30,000 00	30,000 00
						\$37,500 00	\$37,500 00

STATE INSTITUTE FOR STUDY OF MALIGNANT DISEASE,
BUFFALORECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only)

DEPARTMENTAL REQUEST, 1916-17

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		Total Departmental Request
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	
1. Personal service	\$33,806 91		\$41,100 00	\$41,100 00
2. Food	3,528 52		5,760 00	5,760 00
3. Fuel, light, power and water	3,122 15		3,122 15	3,122 15
4. Printing	188 50		188 50	188 50
6. Equipment	5,422 13		5,722 27	5,722 27
7. Supplies	4,736 26		6,298 20	6,298 20
10. Traveling expenses	477 91		477 94	477 94
11. Communication	891 80		891 80	891 80
13. General plant service	151 90		156 00	156 00
14. Rent	342 00		636 00	636 00
16. Repairs	1,964 06		647 14	647 14
17. Construction and permanent betterments	3,953 39	\$22,000 00		22,000 00
Grand totals	\$63,585 61	\$22,000 00	\$65,000 00	\$87,000 00

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$41,132 00	\$41,132 00		\$45,224 00	\$45,224 00
2. Food	4,290 36	5,760 00		5,260 00	5,260 00
3. Fuel, light, power and water.....	3,212 12	3,120 00		3,120 00	3,120 00
4. Printing	275 84	200 00		200 00	200 00
6. Equipment	9,832 28	5,500 00		5,500 00	5,500 00
7. Supplies	6,085 76	5,000 00		6,000 00	6,000 00
10. Traveling expenses	580 20	450 00		550 00	550 00
11. Communication	796 75	900 00		900 00	900 00
13. General plant service.....	360 52	150 00	\$250 00	400 00	650 00
14. Rent	366 00	636 00		216 00	216 00
16. Repairs	2,841 80	650 00		2,000 00	2,000 00
17. Construction and permanent betterments		1,200 00		20,800 00	20,800 00
Grand totals	\$69,773 63	\$64,698 00	\$250 00	\$90,170 00	\$90,420 00

Number of employees August 1, 1915..... 42
 Number of employees August 1, 1916..... 45
 Number of inmates August 1, 1915..... 7
 Number of inmates August 1, 1916..... 10

For 12 months ending June 30, 1916:
 Average number of inmates days 8.23.
 Commutation received, none.
 Commutation, number of employees, none.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Commu- tation or Main- tenance in Addition to Salary
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	Name of Incumbent
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Director	1	\$6,000 00	1	\$6,000 00	No Gaylord, H. R., M.D.
2.	Secretary	1	1,600 00	1	1,800 00	No Maclay, Clara A.
3.	Superintendent of nurses....	1	1,200 00	1	1,200 00	Yes Danner, Katherine M.
	Requested increase, \$200.					
		3	\$8,800 00	3	\$9,000 00	
<i>Scientific</i>						
<i>Salaries, regular</i>						
4.	Chemist	1	\$3,000 00	1	\$3,300 00	No Clowes, G. H. A., Ph.D.
5.	Pathologist	1	3,000 00	1	3,300 00	No Simpson, B. T., M.D.
6.	Biologist	1	2,500 00	1	2,800 00	No Marsh, M. C., M.S.
7.	Skilled helpers	9	7,284 00	9	7,504 00	No
8.	Assistant radio-physics	1	1,200 00	1	1,200 00	No Cooke, T. F., M.E.
9.	Internist	1	2,000 00	1	2,600 00	Yes Millet, J. A. P., A.B., M.D.
10.	Assistant in pathology.....			1	1,800 00	No Vacancy.
	Request new position.					
		14	\$18,984 00	15	\$22,504 00	
<i>Medical</i>						
<i>Salaries, regular</i>						
11.	Nurses, at \$600.....	6	\$3,600 00	6	\$3,600 00	Yes Schreiner, B. F., M.D.
12.	Interne	1	600 00	1	900 00	Yes
	Requested increase, \$300.					
		7	\$4,200 00	7	\$4,500 00	
<i>Services</i>						
<i>Wages, regular</i>						
13.	Mechanic	1	\$840 00	1	\$840 00	No Meyers, H. G.
14.	Cook	1	528 00	1	600 00	Yes Templeton, M.
	Requested increase, \$72.					
<i>Wages, temporary</i>						
15.	Laborers	22	7,780 00	22	7,780 00	
		24	\$9,148 00	24	\$9,220 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIA- TIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Administration	3	\$8,800 00	3	\$8,800 00	3	\$9,000 00
Scientific	13	18,384 00	14	18,984 00	15	22,504 00
Medical	9	5,700 00	7	4,200 00	7	4,500 00
Services	20	8,247 00	24	9,148 00	24	9,220 00
Totals	45	\$41,131 00	48	\$41,132 00	49	\$45,224 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO June 30, 1916	DEPARTMENTAL REQUEST-	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
2. FOOD			
A. Breadstuffs and cereals	\$297 22		\$360 00
B. Coffee, tea, cocoa, etc.	104 57		125 00
C. Dairy products	1,610 97		1,900 00
D. Fish, fresh	83 11		100 00
E. Fish, salt, canned, smoked.	58 37		70 00
F. Meats, fresh	842 64		985 00
G. Meats, salt, canned, smoked.	231 06		300 00
H. Poultry	169 05		225 00
K. Fruits, canned and jellies.	71 14		90 00
L. Fruits, dry	41 33		50 00
M. Fruits, fresh	245 24		300 00
N. Spices, extracts, etc.	38 61		50 00
P. Sugar, syrups, etc.	151 16		250 00
R. Vegetables, canned	84 09		115 00
T. Vegetables, dry	6 62		10 00
U. Vegetables, fresh	217 96		300 00
V. Yeasts, baking powder, etc.	21 73		20 00
W. Miscellaneous	15 49		10 00
	\$4,290 36		\$5,260 00
3. FUEL, LIGHT, POWER AND WATER			
Fuel	\$2,210 09		\$2,210 00
Light	518 87		460 00
Power	364 56		330 00
Water	118 60		120 00
	\$3,212 12		\$3,120 00
4. PRINTING	\$275 84		\$200 00
6. EQUIPMENT			
A. Office	\$491 05		\$150 00
B. Household	1,059 65		700 00
C. Medical and surgical	386 12		400 00
D. Motorless vehicles and equipment.	18 20		10 00
E. Motor vehicles and equipment	20 69		100 00
F. Wearing apparel	271 37		230 00
H. Research	2,846 05		1,800 00
L. Laundry	29 42		10 00
M. Farm and garden	195 85		100 00
P. Books	881 84		800 00
T. General plant	3,632 04		1,200 00
	\$9,832 28		\$5,500 00
7. SUPPLIES			
A. Office	\$291 81		\$270 00
B. Household	356 66		300 00
C. Laundry, cleaning, disinfecting	567 23		600 00
D. Medical and surgical	1,224 94		1,100 00
E. Motor vehicle	526 94		350 00
G. Research	2,171 32		2,000 00
H. Botanical and agricultural.	331 36		200 00
K. Forage and veterinary	298 14		200 00
L. Refrigerating	8 09		10 00
M. General plant	309 27		970 00
	\$6,085 76		\$6,000 00
10. TRAVELING EXPENSES			
A. Transportation of employees.	\$397 90		\$375 00
C. Hotel expenses	182 30		175 00
	\$580 20		\$550 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
11. COMMUNICATION			
Telephones	\$322 55		\$370 00
Telegraph	39 03		30 00
Postage	193 24		300 00
Express, freight	241 93		200 00
	<u>\$796 75</u>		<u>\$900 00</u>
13. GENERAL PLANT SERVICE			
Window cleaning	\$155 50		\$135 00
Occasional services anesthetist	95 00		95 00
Care of lawn and grounds	23 56		25 00
Making lantern slides and microscopic preparations	36 75		
Cutting and threshing oats	8 21		
Awnings up and down	25 00		25 00
Services veterinarian	2 00		
Hospital sewing	14 50		
Services installing apparatus, making lantern slides, etc.			120 00
Deficiency, 1916-17		\$250 00	
	<u>\$360 52</u>	<u>\$250 00</u>	<u>\$400 00</u>
14. RENTS			
Cottage for housemaids	\$216 00		\$216 00
Apartment for internist, 6 months	150 00		
	<u>\$366 00</u>		<u>\$216 00</u>

REPAIRS

	Amount of Request	DEPARTMENTAL REQUEST			
		METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
Repairs to buildings	\$1,000 00				\$1,000 00
Repairs to machinery, boilers, elevators	200 00				200 00
Repairs to plumbing	100 00				100 00
Repairs to research apparatus, sterilizers, etc.	500 00				500 00
Repairs to refrigerating machinery, truck inciner- ators	200 00				200 00
	<u>\$2,000 00</u>				<u>\$2,000 00</u>

CONSTRUCTION OR PERMANENT BETTERMENTS

	Total Authorization to Date	Total Contract Liability	Total Esti- mated Lia- bility as of May 1, 1918	Total Appropri- ation to Date	Balance of Appropri- ation Un- encumbered	New Authorization Requested	Appropri- ation Requested
Biological Laboratory building							\$14,000 00
Farmer's house							2,900 00
Barn and tool shed							1,800 00
Road building, grading, fence- ing and the construction of ponds and concrete tanks for fish							2,100 00
							<u>\$20,800 00</u>

SUPERINTENDENT OF WEIGHTS AND MEASURES

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$12,569 23	\$13,550 00	\$1,660 00	\$18,930 00	\$20,590 00
4. Printing	443 81	500 00		650 00	650 00
6. Equipment	1,059 26	650 00	3,500 00	1,350 00	4,850 00
7. Supplies	344 28	550 00		2,550 00	2,550 00
10. Traveling expenses	3,967 02	3,000 00	2,000 00	4,500 00	6,500 00
11. Communication	293 08	300 00	100 00	350 00	450 00
Grand total	<u>\$18,676 68</u>	<u>\$18,550 00</u>	<u>\$7,260 00</u>	<u>\$28,330 00</u>	<u>\$35,590 00</u>

PERSONAL SERVICE

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
	<i>Administration</i>					
	<i>Salaries, regular</i>					
1.	Superintendent	1	\$3,500 00	1	\$3,500 00	Farrell, John F.
2.	Deputy superintendent	1	2,500 00	1	2,500 00	Curtis, John J.
3.	Second deputy superintendent.....	1	2,000 00	1	2,000 00	Reynolds, Charles J.
4.	Inspector, at \$1,400.....	3	4,200 00	3	4,500 00	Dasney, George A.
5.						Kanzer, Barnett.
6.						Jacobson, Milton.
	Requested increase, \$100 each.					
7.	Inspector, at \$1,200.....			3	3,600 00	Vacancies.
	Request three new positions.					
8.	Stenographer	1	1,350 00	1	1,350 00	Damarell, Lucia C.
9.	Stenographer			1	780 00	Vacancy.
	Request new position.					
	<i>Salaries, temporary</i>					
10.	Stenographer			1	100 00	Vacancy.
	Request new position.					
	<i>Wages, regular</i>					
11.	Laborer			1	600 00	Vacancy.
	Request new position.					
		7	\$13,550 00	13	\$18,930 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$443 81		\$650 00
6. EQUIPMENT			
A. Office			\$500 00
E. Motor vehicles	\$1,059 26	\$3,500 00	
P. Books			50 00
T. General plant			800 00
	\$1,059 26	\$3,500 00	\$1,350 00
7. SUPPLIES			
A. Office	\$344 28		\$550 00
E. Motor vehicle			2,000 00
	\$344 28		\$2,550 00
10. TRAVELING EXPENSES	\$3,967 02	\$2,000 00	\$4,500 00
11. COMMUNICATION			
Postage, express, etc.....	\$196 03	\$100 00	\$150 00
Telephone and telegraph.....	97 05		200 00
	\$293 08	\$100 00	\$350 00

DEPARTMENT OF FOODS AND MARKETS

RECAPITULATION, 1917-18 — DESIRED APPROPRIATION

DEPARTMENTAL REQUEST, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18	
			To be Made Immediately Available	Total
1. Personal service		\$17,000 00		\$59,500 00
4. Printing	1,500 00		\$7,500 00	7,500 00
5. Advertising			3,000 00	3,000 00
6. Equipment		150 00	4,500 00	4,500 00
7. Supplies		150 00	2,500 00	2,500 00
10. Traveling expenses		3,500 00	15,000 00	15,000 00
11. Communication		1,000 00	5,000 00	5,000 00
14. Rent		1,200 00	57,000 00	57,000 00
Grand total		\$24,500 00	\$154,000 00	\$154,000 00

Note.—The first itemized appropriation carrying stipulated amounts for expenditures for "Personal Service" and "Maintenance and Operation" was granted in the appropriation bill for the year 1916-17, effective July 1, 1916.

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Commissioner	1	\$6,000 00	1	\$6,000 00	Dillon, John J.
2.	Deputy commissioner	1	3,000 00	1	3,500 00	Hilderbrand, George
	Requested increase, \$500.					
3.	Secretary	1	1,500 00	1	2,500 00	Vacancy.
	Requested increase, \$1,000.					
4.	Stenographer	1	1,500 00	1	2,000 00	Newman, P. J.
	Requested increase, \$500.					
5.	Bookkeeper			1	720 00	Vacancy.
	Request new position.					
6.	Stenographer, at \$700	2	1,400 00			
6a.	Stenographer, at \$840			2	1,680 00	McDermott, Winifred B.
						Kaplan, Deborah.
7.						
	Requested increase, \$140 each.					
8.	Stenographer			1	720 00	Yochman, Henrietta.
	Request new position.					
9.	Stenographer			1	720 00	Vacancy.
	Request new position.					
10.	File and index clerk	1	600 00	1	720 00	Corcoran, Cecilia R.
	Requested increase, \$120.					
<i>Wages, temporary</i>						
11.	Temporary employment		3,000 00		5,000 00	
	Requested increase, \$2,000.					
		7	\$17,000 00	10	\$23,560 00	
<i>Bureau of market publicity</i>						
<i>Salaries, regular</i>						
12.	Editor			1	\$1,800 00	Vacancy.
	Request new position.					
13.	Stenographer			1	720 00	Vacancy.
	request new position.					
				2	\$2,520 00	
<i>Legal bureau</i>						
<i>Salaries, regular</i>						
14.	Counsel			1	\$3,500 00	Vacancy.
	Request new position.					
15.	Investigators, at \$1,200			2	2,400 00	Vacancies.
	Request two new positions.					
16.	Stenographer			1	840 00	Vacancy.
	Request new position.					
				4	\$6,740 00	
<i>Bureau of co-operative organization.</i>						
<i>Salaries, regular</i>						
17.	Chief of bureau			1	\$1,800 00	Vacancy.
	Request new position.					
18.	Field organizers, at \$1,200			4	4,800 00	Vacancies.
	Request four new positions.					
19.	Stenographer			1	840 00	Vacancy.
	Request new position.					
				6	\$4,440 00	
<i>Bureau of market demonstration, New York city.</i>						
<i>Salaries, regular</i>						
20.	Superintendent of sales			1	\$3,000 00	Vacancy.
	Request new position.					
21.	Assistant to superintendent			1	1,200 00	Vacancy.
	Request new position.					
22.	Bookkeeper			1	720 00	Vacancy.
	Request new position.					
23.	Stenographer			1	840 00	Vacancy.
	Request new position.					
				4	\$5,760 00	
<i>Bureau of market demonstration, small cities</i>						
<i>Salaries, regular</i>						
24.	Chief of bureau			1	\$3,000 00	Vacancy.
	Request new position.					
25.	Assistant			1	1,200 00	Vacancy.
	Request new position.					
				2	\$4,200 00	

SCHEDULE LINE			DEPARTMENTAL REQUEST			
			EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
			No. of Employees	Amount	No. of Employees	Amount
Line No.	Title of Position and Compensation Rate					Name of Incumbent
<i>Bureau of inspection</i>						
<i>Salaries, regular</i>						
26.	Chief of bureau				1	\$1,500 00 Vacancy.
	Request new position.				3	3,600 00 Vacancy.
27.	Inspectors, at \$1,200				1	840 00 Vacancy.
	Request three new positions.					
28.	Stenographer				5	\$5,940 00
	Request new position.					
<i>Milk bureau</i>						
<i>Salaries, regular</i>						
29.	Chief of bureau				1	\$2,500 00 Vacancy.
	Request new position.				1	840 00 Vacancy.
30.	Stenographer				2	\$3,340 00
	Request new position.					

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Employees	Total Compensation	No. of Employees	Total Compensation	No. of Employees	Total Compensation
Administration			7	\$17,000 00	10	\$23,560 00
Bureau of Market Publicity.....					2	2,520 00
Legal Bureau					4	6,740 00
Bureau of Co-Operative Organization.....					6	7,440 00
Bureau of Market Demonstration, N. Y. City.....					4	5,760 00
Bureau of Market Demonstration, small cities....					2	4,200 00
Bureau of Inspection.....					5	5,940 00
Milk Bureau					2	3,340 00
Totals			7	\$17,000 00	35	\$59,500 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING			\$7,500 00
5. ADVERTISING			\$3,000 00
6. EQUIPMENT			\$4,500 00
7. SUPPLIES			\$2,500 00
10. TRAVELING EXPENSES			\$15,000 00
11. COMMUNICATION			\$5,000 00
14. RENTS			\$57,000 00

STATE RACING COMMISSION

For the expenses of the State Racing Commission out of the monies hereafter collected by the State Comptroller..... \$2,000 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of the State Racing Commission for the period July 1st, 1916, to June 30, 1917, out of the monies heretofore or hereafter collected by the State Comptroller..... \$545 00

STATE ATHLETIC COMMISSION

RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
(For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	\$5,116 74		\$13,200 00	\$13,200 00
4. Printing			500 00	500 00
7. Supplies			2,350 00	2,350 00
10. Traveling expenses			3,400 00	3,400 00
11. Communication	1,820 76	\$5,243 82	900 00	950 00
13. General plant service.....			300 00	300 00
14. Rent			2,500 00	2,500 00
Grand total	\$6,937 50	\$5,243 82	\$23,200 00	\$28,443 82

RECAPITULATION, 1917-18.

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$10,786 70	\$13,200 00		\$13,500 00	\$13,500 00
4. Printing	92 50	100 00		100 00	100 00
6. Equipment	269 15			250 00	250 00
7. Supplies	352 51	500 00		500 00	500 00
10. Traveling expenses	1,389 11	1,000 00	\$1,000 00	2,000 00	3,000 00
11. Communication	570 47	600 00		600 00	600 00
13. General plant service	5 75				
14. Rent	800 00	800 00		1,500 00	1,500 00
15. Contingencies	5 25				
Grand total	\$14,271 44	\$16,200 00	\$1,000 00	\$18,450 00	\$19,450 00

PERSONAL SERVICE

Line No.	TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
	<i>Administration</i>				
	<i>Salaries, regular</i>				
1.	Commissioner, at \$3,000.....	3	\$9,000 00	3	\$9,000 00
2.					
3.					
4.	Secretary	1	3,000 00	1	3,000 00
5.	Stenographer	1	1,200 00	1	1,500 00
	Requested increase, \$300.				
		5	\$13,200 00	5	\$13,500 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	Total Expenditure \$92 50		\$100 00
6. EQUIPMENT			
A. Office	\$269 15		\$250 00
7. SUPPLIES			
A. Office	\$352 51		\$500 00
10. TRAVELING EXPENSES			
A. Transportation of officials and employees.....	\$630 51	\$1,000 00	\$2,000 00
C. Hotel expenses	753 60		
	\$1,389 11	\$1,000 00	\$2,000 00
11. COMMUNICATION	\$570 47		\$600 00
13. GENERAL PLANT SERVICE.....	\$5 75		
14. RENTS	\$800 00		\$1,500 00
15. CONTINGENCIES	\$5 25		

EMBALMING EXAMINERS

RECAPITULATION, 1917-18 — DESIRED APPROPRIATIONS

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18				
	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$2,900 00	\$2,900 00	.....	\$3,150 00	\$3,150 00
4. Printing	272 99	275 00	.....	135 00	135 00
6. Equipment	123 08	25 00	.....	.....	.....
7. Supplies	21 91	.....	.....	15 00	15 00
10. Traveling expenses	405 69	750 00	.....	550 00	550 00
11. Communication	101 70	200 00	.....	150 00	150 00
12. Fixed charges and contributions.....	.....	.....	.....	65 00	65 00
Grand total	\$3,825 37	\$4,150 00	.....	\$4,065 00	\$4,065 00

PERSONAL SERVICE

PERSONNEL SERVICE				DEPARTMENTAL REQUEST				
SCHEDULE LINE				EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
				No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate							
<i>Administration</i>								
<i>Salaries, regular</i>								
1.	Members, at \$200.....			5	\$1,000 00	5	\$1,000 00	Moadinger, Charles F.
2.								Phillips, William J.
3.								McLarney, James J.
4.								Sauerwein, Henry.
5.								Drinkwine, Wm. A.
6.	Secretary			1	1,000 00	1	1,000 00	Phillips, William J.
7.	Stenographer			1	500 00	1	600 00	Darmstatter, Marie E.
Requested increase, \$100.								
<i>Salaries, temporary</i>								
8.	Examiners				400 00			
9.	For New York city.....					1	200 00	Garrison, J. B., M.D.
10.	For Albany and Rochester.....					2	200 00	Curtis, F. C., M.D.
11.								Jones, S. Case, M.D.
12.	Stenographer, hearings					1	150 00	Vacancy.
Request new position.								
				7	\$2,900 00	11	\$3,150 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
		To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$272 99	.....	\$135 00
6. EQUIPMENT			
A. Office	\$123 08	.....	.....
7. SUPPLIES			
A. Office	\$21 91	.....	\$15 00
10. TRAVELING EXPENSES	\$405 69	.....	\$550 00
11. COMMUNICATION	\$101 70	.....	\$150 00
12. FIXED CHARGES AND CONTRIBUTIONS .....	.....	.....	\$65 00

BOARD OF PORT WARDENS

RECAPITULATION, 1917-18 — DESIRED APPROPRIATIONS

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 June 30, 1918	Total Departmental Request
1. Personal service	\$4,000 00	\$4,000 00	.....	\$5,600 00	\$5,600 00
3. Fuel, light, power and water.....	.....	36 00	.....	.....	.....
4. Printing	1,109 90	850 00	.....	1,200 00	1,200 00
5. Advertising .....			.....	.....	.....
6. Equipment .....			.....	.....	.....
7. Supplies .....			.....	.....	.....
11. Communication	305 25	350 00	.....	350 00	350 00
14. Rent	1,500 00	1,500 00	.....	1,500 00	1,500 00
15. Contingencies	73 13	.....	.....	150 00	150 00
Grand totals	\$6,988 28	\$6,736 00	.....	\$8,800 00	\$8,800 00

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount
1. Secretary .....	.....	1	\$2,000 00	1	\$2,000 00
2. Chief clerk .....	.....	1	2,000 00	1	2,400 00
3. Stenographer and typewriter.....	Increase requested, \$400. Request new position.	.....	.....	1	1,200 00
.....	.....	2	\$4,000 00	3	\$5,600 00

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING	\$1,109 90	.....	\$1,200 00
5. ADVERTISING .....		.....	.....
7. SUPPLIES .....		.....	.....
11. COMMUNICATION	\$305 25	.....	\$350 00
14. RENT	\$1,500 00	.....	\$1,500 00
15. CONTINGENCIES	\$73 13	.....	\$150 00

DEPARTMENT OF HIGHWAYS

Administration

RECAPITULATION, 1917-18 — DESIRED APPROPRIATIONS

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENTAL REQUEST, 1917-18		
			To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$170,206 99	\$207 953 00	.....	\$215,092 50	\$215,092 50
3. Fuel, light, power and water.....	1,421 55	2,000 00	.....	2,000 00	2,000 00
4. Printing	5,639 55	8,000 00	.....	6,000 00	6,000 00
6. Equipment	5,800 00	5,800 00	.....	8,500 00	8,500 00
7. Supplies	19,410 86	8,000 00	.....	20,000 00	20,000 00
10. Traveling expenses	24,454 17	35,000 00	.....	25,000 00	25,000 00
11. Communication	12,154 62	14,800 00	.....	12,000 00	12,000 00
12. Fixed charges and contributions.....	.....	2,500 00	.....	.....	.....
13. General plant service	1,227 51	.....	.....	1,500 00	1,500 00
14. Rent	4,000 00	4,500 00	.....	4,500 00	4,500 00
15. Contingencies	2,000 00	.....	.....	2,000 00	2,000 00
Grand total	\$246,375 25	\$288,553 00	.....	\$296,592 50	\$296,592 50

PERSONAL SERVICE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Office of the commissioner</i>						
<i>Salaries, regular</i>						
1.	Commissioner	1	\$10,000 00	1	\$10,000 00	Duffey, Edwin.
2.	First deputy commissioner	1	6,000 00	1	6,000 00	Breed, H. E.
3.	Second deputy commissioner	1	5,000 00	1	5,000 00	Sarr, Fred W.
4.	Third deputy commissioner	1	5,000 00	1	5,000 00	Rice, B. J.
5.	Secretary	1	5,000 00	1	5,000 00	Morris, I. J.
6.	Chief auditor	1	5,000 00	1	5,000 00	Gilbert, S. D.
7.	Assistant secretary	1	2,500 00	1	2,500 00	Pennock, F. R.
8.	Chief clerk	1	2,000 00	1	2,000 00	Condon, H. P.
9.	Private secretary to commissioner	1	2,500 00	1	2,500 00	Taaffe, Jas. T.
10.	Confidential stenographer to commissioner	1	1,500 00	1	1,500 00	Hayden, M. L.
11.	Confidential clerk to first deputy	1	1,800 00	.....	.....	Vacancy.
	Request to abolish position.					
12.	Supervisor of claims .....	.....	.....	1	4,000 00	Curren, Joseph.
	Request new position.					
		11	\$46,300 00	11	\$48,500 00	
<i>Office of the secretary</i>						
<i>Salaries, regular</i>						
13.	Appointment clerk	1	\$1,900 00	1	\$1,900 00	Cowlbeck, H. W.
14.	Clerk	1	1,800 00	1	1,800 00	Smyth, Thos. F.
15.	Highway inspector, at \$4.50 per day....	1	1,408 50	1	1,408 50	Craven, John J.
16.	Clerk, at \$1.200.....	2	2,400 00	2	2,400 00	Vacancy.
17.						Brother, Mariana.
18.	Stenographer, at \$1,200.....	6	7,200 00	6	7,200 00	Dolan, Helen A.
19.						Reiner, Bessie.
20.						Walsh, Bessie.
21.						Garland, E. M.
22.						Taaffe, M. M.
23.						Ramroth, K. D.
24.	Office assistant, at \$1,200.....	3	3,600 00	3	3,600 00	McDonough, C. J.
25.						Lynch, J. S. M.
26.						Wilson, G. R.
27.	Laborer, at \$2 per day (366 days).....	3	2,196 00	.....	.....	
28.	Laborer, at \$2 per day (365 days).....	.....	.....	3	2,190 00	Strong, G.
29.						Alverson, J. K.
30.						Hemmer, C. L.
	Requested decrease, \$2 each.					
30a.	Laborer, at \$2 per day (313 days).....	3	1,878 00	2	1,252 00	Carroll, Jos. F.
31.						Vacancy.
32.	Laborer .....	.....	.....	1	730 00	Greenwald, A.
	Requested increase, \$104.					
33.	Clerk, at \$900.....	2	1,800 00	2	1,800 00	Vacancy.
34.						Vacancy.
35.	Clerk, at \$720.....	2	1,440 00	2	1,440 00	Vacancy.
36.						Vacancy.
37.	Clerk or page	2	1,200 00	2	1,200 00	O'Reilly, J. J.
38.						Shea, Helen C.
39.	Telephone operator	1	1,040 00	1	1,040 00	Finn, J.
40.	Telephone operator	1	780 00	1	780 00	Greeker, M. H.
41.	Charwoman, at \$1.25 per day (366 days)	4	1,830 00	.....	.....	
41a.	Charwoman, at \$1.25 per day (365 days) .....	.....	.....	4	1,825 00	Brucker, Mary.
42.						Stoffels, M.
43.						Hans, M.
44.						Ryan, M.
	Requested decrease, \$1.25 each.					
45.	Messenger or page.....	2	960 00	2	960 00	Tierney, T. F.
46.						Vacancy.
		34	\$31,432 50	34	\$31,525 50	
<i>Salaries, temporary</i>						
47.	Extra stenographer or clerical services. ....	.....	\$3,000 00	.....	\$3,000 00	
<i>Bureau of audit and finance</i>						
<i>Salaries, regular</i>						
48.	Estimate clerk	1	\$2,400 00	1	\$2,400 00	Strong, W. B.
49.	Clerk and stenographer.....	1	2,000 00	1	2,000 00	Fredendall, B. L.
50.	Clerk	1	2,000 00	1	2,000 00	Willmarth, W.
51.	Clerk, at \$1,800.....	2	3,600 00	2	3,600 00	Bergin, J. J.
52.						Vacancy.
53.	Estimate clerk	1	1,800 00	1	1,800 00	Bennett, S. J.
54.	Financial clerk	1	1,400 00	1	1,500 00	Drumm, W. B.
	Requested increase, \$100.					
55.	Highway inspector, at \$4.50 per day (313 days)	1	1,408 50	1	1,408 50	Brown, D. J.
56.	Clerk, at \$1,500.....	4	6,000 00	4	6,000 00	Cramer, A. C.
57.						Bartlett, J. S.
58.						Rate, W. J.
59.						Vacancy.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
60.	Office assistant	1	1,500 00	1	1,500 00	Sheary, J. E.
61.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00	Gray, M. S.
62.						Fellows, H.
63.	Clerk	1	1,200 00	1	1,200 00	Vacancy.
64.	Clerk, at \$900.....	2	1,800 00	2	1,800 00	Swim, C. W.
65.						Tarschis, E. H.
66.	Clerk, at \$720.....	2	1,440 00	2	1,440 00	Mulvey, J. A.
67.						Morrissey, T. F.
68.	Clerk	1	600 00	1	600 00	Dunn, F. W.
		21	\$29,548 50	21	\$29,648 50	
<i>Division engineers</i>						
<i>Salaries, regular</i>						
69.	Division engineer, at \$4,000.....	9	\$36,000 00	9	\$36,000 00	Wait, B. H.
70.						Schermerhorn, H. O.
71.						Ripley, T. M.
72.						Sturdevant, J. H.
73.						Smith, H. E.
74.						Acheson, W. M.
75.						Filkin, P.
76.						Edwards, C. M.
77.						McDonough, C. J.
		9	\$36,000 00	9	\$36,000 00	
<i>Bureau of maintenance and repair</i>						
<i>Salaries, regular</i>						
78.	Assistant to second deputy.....	1	\$2,000 00	1	\$2,000 00	Brady, J. T.
79.	Confidential secretary to second deputy.	1	2,500 00	1	2,500 00	Baker, R. W.
80.	Superintendent of maintenance, at \$2,700	2	5,400 00	.....	.....	
81.	Superintendent of maintenance, at \$3,000	.....	.....	2	6,000 00	Patrick, J. C.
81a.	Requested increase, \$300 each.					Bristow, F. W.
82.	Clerk	1	2,400 00	1	2,400 00	Case, H. L.
83.	Chauffeur	1	1,500 00	1	1,500 00	Davies, D. H.
84.	Highway inspector, at \$4.50 per day (313 days)	2	2,817 00	1	1,408 50	Hanlon, M. D.
85.	Highway inspector, acting sub chief clerk .....	.....	.....	1	1,500 00	Weeks, E. F.
	Requested change in title from highway inspector and increase, \$91.50					
86.	Office assistant, at \$4 per day (313 days)	1	1,252 00	1	1,252 00	Taylor, A. W.
87.	Office assistant, at \$1,200.....	4	4,800 00	5	6,000 00	Hayden, J. R.
88.						Reilly, J. F.
89.						Angus, T. S.
90.						Wentworth, H. G.
91.	Office assistant	1	901 00	.....	.....	Owens, C. H.
	Requested increase, \$299.					
92.	Stenographer or typewriter copyist....	1	1,200 00	1	1,200 00	Dwyer, S.
93.	Stenographer, at \$1,200.....	4	4,800 00	4	4,800 00	Conway, R. H.
94.						Cohn, S.
95.						Carey, M. G.
96.						Cassley, H. K.
		19	\$29,570 00	19	\$30,560 50	
<i>Bureau of town highways</i>						
<i>Salaries, regular</i>						
97.	Assistant to third deputy.....	1	\$2,750 00	1	\$2,750 00	Buck, F.
98.	District supervisor, at \$2,000.....	10	20,000 00	10	20,000 00	Cribb, I. P.
99.						Chamberlain, C. F.
100.						Perry, C. B.
101.						Van Arsdale, J. C.
102.						McGuire, F. J.
103.						Gick, J.
104.						Gyer, J.
105.						Getman, A. C.
106.						Reed, W. B.
107.						Mason, E.
108.	Auditor highway accounts.....	1	1,100 00	1	2,100 00	Glynn, J. J.
109.	Auditor highway accounts.....	1	1,500 00	1	1,500 00	Brennan, J. J.
110.	Office accountant	1	1,800 00	1	1,800 00	Edgerton, W. G.
111.	Stenographer	1	1,200 00	1	1,200 00	Sweet, T. C.
112.	Rodman, at \$4 per day (313 days).....	1	1,252 00	1	1,252 00	Davis, W. R.
113.	Chauffeur	1	1,500 00	1	1,500 00	Phillips, W. A.
114.	First assistant engineer.....	.....	.....	1	2,191 00	Brandow, E. E.
	Request new position.					
115.	Assistant engineer .....	.....	.....	1	1,565 00	Donnelly, J. O.
	Request new position.					
		17	\$32,102 00	19	\$35,858 00	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- p loyees	Total Compensa- tion
Office of the commissioner.....	27	\$52,092 00	11	\$46,300 00	11	\$48,500 00
Office of the first deputy commissioner.....	85	130,673 00	.....	.....	.....	.....
Office of the second deputy commissioner.....	20	35,170 00	.....	.....	.....	.....
Office of the third deputy commissioner.....	18	37,102 00	.....	.....	.....	.....
Office of the secretary.....	.....	.....	34	31,432 50	34	31,525 50
Bureau of audit and finance.....	34	41,960 00	21	29,548 50	21	29,648 50
Division engineers .....	.....	.....	9	36,000 00	9	36,000 00
Bureau of maintenance and repair.....	.....	.....	19	29,570 00	19	30,560 50
Bureau of town highways.....	.....	.....	17	32,102 00	19	35,858 00
Salaries, temporary .....	.....	.....	.....	3,000 00	.....	3,000 00
Totals	184	\$296,997 00	111	\$207,953 00	113	\$215,092 50

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
Administration	\$1,421 55	.....	\$2,000 00
4. PRINTING			
Administration	\$2,617 78	.....	\$2,700 00
Second deputy	1,839 68	.....	1,920 00
Third deputy	1,242 09	.....	1,380 00
	\$5,699 55	.....	\$6,000 00
6. EQUIPMENT			
E. Purchase or exchange of motor vehicles			
Administration	\$5,800 00	.....	\$6,500 00
Second deputy, same.....	.....	.....	2,000 00
	\$5,800 00	.....	\$8,500 00
7. SUPPLIES			
A. Office			
Administration	\$7,830 29	.....	\$8,000 00
Second deputy	1,040 69	.....	1,500 00
Third deputy	307 53	.....	500 00
	\$9,178 51	.....	\$10,000 00
E. Motor vehicle	10,232 35	.....	10,000 00
	\$19,410 86	.....	\$20,000 00
10. TRAVELING EXPENSES			
Administration	\$8,744 47	.....	\$8,900 00
Second deputy	2,289 50	.....	2,400 00
Third deputy	8,717 88	.....	8,800 00
Bureau of audit	279 60	.....	300 00
Division engineers	4,422 72	.....	4,600 00
	\$24,454 17	.....	\$25,000 00
11. COMMUNICATIONS			
Administration			
Telephone and telegraph	\$4,908 87	.....	\$4,900 00
Postage	5,591 88	.....	5,500 00
Freight and express	1,653 87	.....	1,600 00
	\$12,154 62	.....	\$12,000 00
12. GENERAL PLANT SERVICE			
Administration			
Auto. insurance	\$887 44	.....	\$1,000 00
Surety bonds	340 07	.....	500 00
	\$1,227 51	.....	\$1,500 00
14. RENT			
Office			
Administration	\$4,000 00	.....	\$4,500 00
15. CONTINGENCIES			
Witness fees	\$2,000 00	.....	\$2,000 00

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 1.

PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	Resident engineer, 4 months.....	1	\$2,800 00	\$933 32	Howe, E. J.
2.	Resident engineer, 3 months.....	1	2,800 00	699 99	Grossman, L.
3.	Assistant engineer, 314 days.....	1	5 50	1,727 00	Felch, H. L.
4.	Stenographer, 12 months.....	1	75 00	900 00	Newel, Eliz. A.
		4	.....	\$4,260 31	
<i>b. Accounting</i>					
5.	Assistant engineer, 26 days.....	1	\$5 50	\$143 00	Edwards, G. P.
6.	Assistant engineer, 60 days.....	1	5 50	330 00	Tuthill, H. T.
7.	Assistant engineer, 45 days.....	1	5 50	247 50	Merriman, H. M.
8.	Assistant engineer, 314 days.....	1	5 00	1,570 00	Rothschild, M.
9.	Leveler, 60 days.....	1	4 50	270 00	Seib, C. B.
10.	Leveler, 106 days.....	1	4 50	477 00	Gaffney, W. F.
11.	Highway inspector, 100 days.....	1	4 50	450 00	Cornwell, C. R.
12.	Rodman, 165 days.....	1	3 50	577 50	Lovely, J. W.
13.	Rodman, 69 days.....	1	3 50	241 50	Galloway, J.
14.	Rodman, 90 days.....	1	3 50	315 00	Grady, F. L.
15.	Rodman, 21 days.....	1	3 50	73 50	Simon, N.
16.	Rodman, 48 days.....	1	3 50	168 00	Hustis, H. M.
17.	Rodman, 52 days.....	1	4 00	208 00	Nickerson, G. L.
18.	Chainman, 206 days.....	1	3 00	618 00	Doris, J. T.
19.	Chainman, 106 days.....	1	2 50	265 00	Kelley, W. H.
20.	Chainman, 278 days.....	1	2 50	695 00	Hauck, E. R.
21.	Axeman, 64 days.....	1	2 50	160 00	Glisman, E. W.
22.	Filing and ind-x clerk, 8 months.....	1	100 00	800 00	Finigan, F. J.
23.	Clerk, 4 months.....	1	100 00	400 00	Mann, J. H.
24.	Office assistant, 27 days.....	1	3 50	94 50	White, J. F.
		20	.....	\$8,103 50	
<i>Supervision</i>					
<i>a. Drafting and design</i>					
25.	Assistant engineer, 1 month.....	1	\$183 33	\$183 33	Geduldiger, E.
26.	Assistant engineer, 1 month.....	1	183 33	183 33	Bixby, J. S.
27.	Assistant engineer, 1 month.....	1	183 33	183 33	Craig, W. G.
28.	Assistant engineer, 1 month.....	1	183 33	183 33	Wissing, J. L.
29.	Assistant engineer, 1 month.....	1	166 66	166 66	Penfield, G. H.
30.	Assistant engineer, 1 month.....	1	166 66	166 66	Egbert, J. B.
31.	Assistant engineer, 1 month.....	1	166 66	166 66	Young, J. J.
32.	Assistant engineer, 13 days.....	1	6 00	78 00	Coleman, H. B.
33.	Assistant engineer, 60 days.....	1	5 50	330 00	Merriman, H. M.
34.	Assistant engineer, 60 days.....	1	5 50	330 00	Tuthill, H. T.
35.	Assistant engineer, 6 days.....	1	5 00	30 00	Friedlander, M.
36.	Leveler, 40 days.....	1	5 00	200 00	Gaffney, W. F.
37.	Leveler, 40 days.....	1	5 00	200 00	Howland, A. E.
38.	Leveler, 40 days.....	1	5 00	200 00	Seib, C. B.
39.	Tracer, 9/30 month.....	1	100 00	30 00	Quick, H. C.
		15	.....	\$2,631 30	
<i>b. Engineering and inspection</i>					
40.	Assistant engineer, 3 months.....	1	\$183 33	\$183 33	Geduldiger, E.
41.	Assistant engineer, 1 5/31 month.....	1	183 33	212 90	Bixby, J. S.
42.	Assistant engineer, 1 10/31 month.....	1	183 33	242 46	Hasbrouck, O.
43.	Assistant engineer, 1 month.....	1	183 33	183 33	Craig, W. G.
44.	Assistant engineer, 1 month.....	1	166 66	166 66	Darrow, H. D.
45.	Assistant engineer, 1 month.....	1	166 66	166 66	Wissing, J. L.
46.	Assistant engineer, 2 18/31 month.....	1	166 66	430 09	Penfield, G. H.
47.	Assistant engineer, 1 10/31 month.....	1	166 66	220 42	Young, J. J.
48.	Assistant engineer, 1 7/31 month.....	1	166 66	204 29	Egbert, J. B.
49.	Assistant engineer, 27 days.....	1	6 00	162 00	Walzer, I.
50.	Assistant engineer, 236 days.....	1	5 50	1,298 00	Boettjer, H.
51.	Assistant engineer, 188 days.....	1	5 00	940 00	Merriman, H. M.
52.	Assistant engineer, 175 days.....	1	5 50	962 50	Tuthill, H. T.
53.	Assistant engineer, 92 days.....	1	5 50	506 00	Getty, E. C.
54.	Assistant engineer, 97 days.....	1	5 00	485 00	Way, T. L.
55.	Assistant engineer, 31 days.....	1	5 00	155 00	Levy, G.
56.	Assistant engineer, 9 days.....	1	5 00	45 00	Bogert, D. V. Z.
57.	Assistant engineer, 62 days.....	1	5 00	310 00	Rosenberg, S.
58.	Leveler, 144 days.....	1	5 00	720 00	Gaffney, W. F.
59.	Leveler, 274 days.....	1	4 50	1,370 00	Howland, A. E.
60.	Leveler, 253 days.....	1	4 50	1,020 00	Seib, C. B.
61.	Leveler, 175 days.....	1	4 50	787 50	Crawford, R. W.
62.	Leveler, 169 days.....	1	4 50	760 50	Baker, C. C.
63.	Leveler, 4 days.....	1	5 00	20 00	Quackenbush, F. R.
64.	Leveler, 18 days.....	1	5 00	90 00	Payne, A. H.

MAINTENANCE AND WORKING FORCE

Patrolman, 29,340 days.....	{ \$3 00	\$91,731 00
Foreman, 1,313 days.....	4 00	5,251 00
Laborers, 26,396 days.....	2 25	59,324 00
Mechanics, 455 days.....	5 50	1,560 00
Teams, 6,902 days.....	3 50	37,960 00
		<u>\$195,826 00</u>

RECAPITULATION — PERSONAL SERVICE

	No. of Em- ployees	Division Totals	Total Compensa- tion
Administration			
a. General			
b. Accounting		\$4,260 31	
Supervision		8,103 50	\$12,363 81
a. Drafting and design.....		2,631 30	
b. Engineering and inspection.....		29,814 74	
Maintenance and working force.....			32,446 04
Totals			195,826 00
			\$240,635 85

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Dutchess	552	5.54	Bit. Mac. Pen. 3 inches.....	\$36,000 00
Nassau	547	1.30	Bit. Mac. Pen. 3 inches.....	8,000 00
Nassau	5,106	0.60	Bit. Mac. Pen. 3 inches.....	4,000 00
Orange	42	1.98	Bit. Mac. Pen. 3 inches.....	17,600 00
Orange	115	1.82	Bit. Mac. Pen. 3 inches.....	17,400 00
Suffolk	794	3.00	Bit. Mac. Pen. 3 inches.....	20,000 00
Ulster	5,173	4.82	Bit. Mac. Pen. 3 inches.....	33,000 00
Westchester	34	2.16	Bit. Mac. Pen. 3 inches.....	17,300 00
Westchester	52	3.69	Bit. Mac. Pen. 3 inches.....	29,500 00
Westchester	53	1.76	Bit. Mac. Pen. 3 inches.....	14,000 00
Westchester	54	0.39	Bit. Mac. Pen. 3 inches.....	3,200 00
		27.06		\$200,000 00

TENTATIVE LIST OF ROADS TO BE CONSTRUCTED

County	Road No.	Length	Type	Cost
Columbia	341	2.50	6 inches cement concrete.....	\$35,000 00
Columbia	649	0.20	6 inches cement concrete.....	3,000 00
Columbia	5,103	0.50	6 inches cement concrete.....	7,500 00
Dutchess	568	2.20	6 inches cement concrete.....	25,000 00
Dutchess	432	1.26	6 inches cement concrete.....	17,500 00
Greene	5,367	3.18	6 inches cement concrete.....	40,000 00
Orange	156	3.10	6 inches cement concrete.....	43,000 00
Ulster	231	3.50	6 inches cement concrete.....	43,000 00
Westchester	503	1.70	6 inches cement concrete.....	15,900 00
		18.14		\$229,900 00

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Treatment.	Cover.	Cost.
Columbia	5072	3.62	T.C.A.	Gravel	\$1,850 00
Columbia	5073	5.08	T.C.A.	Gravel	2,650 00
Columbia	1113	4.30	T.C.A.	Gravel	2,200 00
Greene	797	3.39	Heavy surface	treatment.....	11,750 00
Orange	43	6.50	T.C.A.	No. 1 Stone.....	3,000 00
Putnam	154	5.13	T.C.A.	No. 1 Stone.....	3,000 00
Putnam	798	2.78	T.C.A.	No. 1 Stone.....	1,050 00
Putnam	909	4.43	T.C.A.	No. 1 Stone.....	1,594 00
Putnam	5203	9.80	T.C.A.	No. 1 Stone.....	3,356 00
Suffolk	1018	2.29	Heavy surface	treatment.....	8,896 00
Westchester	405	2.25	L.C.O.	No. 1 Stone.....	1,000 00
Westchester	899	6.68	T.C.A.	No. 1 Stone.....	3,000 00
		55.25			\$43,346 00

RECAPITULATION — DIVISION NO 1

	PRELIMINARY REQUEST 1917	
	1916	
	Total Expenditure	Total Cost
PERSONAL SERVICE		
<i>Administration</i>		
General	\$4,260 31	\$4,278 00
Accounting	8,103 50	8,072 00
<i>Supervision</i>		
Drafting and design.....	2,631 30	2,850 00
Engineering and inspection.....	29,814 74	35,400 00
<i>Working force</i>		
Patrolmen	91,731 00	92,000 00
Laborers	59,324 00	75,100 00
Foremen	5,261 00	5,000 00
Mechanics	1,560 00	6,500 00
Teams	37,960 00	36,400 00
	<u>\$240,635 85</u>	<u>\$265,600 00</u>
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Roller and scarifier.....	\$5,423 00	\$3,350 00
Motor trucks	4,625 00	2,000 00
Distributors	1,000 00	600 00
Tools	2,308 00	1,500 00
<i>Rented</i>		
Rollers	1,560 00	1,100 00
Motor trucks	2,270 00	2,000 00
Distributors	200 00	2,042 00
Tools	48 00	308 00
	<u>\$17,434 00</u>	<u>\$12,900 00</u>
SUPPLIES		
Motor vehicles	\$2,025 00	\$2,900 00
Fuel	1,060 00	1,450 00
General	140 00	150 00
	<u>\$3,225 00</u>	<u>\$4,500 00</u>
HIRED HORSES AND VEHICLES		
Horse	\$108 00	\$500 00
Motor	6,586 00	6,500 00
	<u>\$6,694 00</u>	<u>\$7,000 00</u>
TRAVELING EXPENSES		
	\$3,067 00	\$2,500 00
ADVERTISING		
	\$1,284 00	\$1,500 00
COMMUNICATION		
	978 00	\$1,000 00
MATERIALS		
Broken stone	\$47,987 00	\$53,254 00
Sand and gravel.....	10,517 00	3,350 00
Bituminous materials	79,528 00	80,500 00
Cement	15 00	400 00
Paint and guard rail.....	1,739 00	6,150 00
Unclassified	3,018 00	5,000 00
	<u>\$142,804 00</u>	<u>\$148,654 00</u>
RENTS		
Office	\$333 00	\$500 00
Storage	283 00	500 00
	<u>\$616 00</u>	<u>\$1,000 00</u>
RESURFACING CONTRACTS		
	\$75,107 64	\$200,000 00
OILING CONTRACTS		
	\$80,513 42	\$43,346 00
RECONSTRUCTION CONTRACTS		
	\$100,282 00	\$229,900 00
Grand total	<u>\$672,641 00</u>	<u>\$917,900 00</u>

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 2

PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensation Rate	Schedule Liaison Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	Resident engineer, 1 month.....	1	\$2,500 00	\$299 49	Merrick, A. S.
2.	Resident engineer, 12 months.....	1	2,400 00	2,400 00	Irish, L. W.
3.	Stenographer, 12 months.....	1	1,200 00	1,200 00	Riley, Catherine.
4.	Stenographer, 27 days.....	1	600 00	43 65	Miller, Ellz. V.
5.	Office assistant, 210 days.....	1	3 00	630 00	Mattern, J. H., Jr.
		5		\$4,573 14	
<i>b. Accounting</i>					
6.	Highway inspector, 314 days.....	1	\$4 50	\$1,413 00	Arnold, Wm. P.
7.	Leveler, 223 days.....	1	5 00	1,115 00	Waterbury, W. E.
8.	Office assistant, 6 months.....	1	901 00	450 48	Murphy, J. J.
9.	Office assistant, 72 days.....	1	3 00	216 00	Walsh, J. C.
		4		\$3,194 48	
<i>Supervision</i>					
<i>a. Drafting and design</i>					
10.	First assistant engineer, 136 days.....	1	\$7 00	\$952 00	See, G. O.
11.	Assistant engineer, 151 days.....	1	2,200 00	1,056 04	Young, Jos. H.
12.	Assistant engineer, 147 days.....	1	2,000 00	934 37	Bisbee, F. L.
13.	Assistant engineer, 118 days.....	1	2,000 00	944 37	Brennan, J. G.
14.	Assistant engineer, 154 days.....	1	2,000 00	977 66	Dunbar, Harley.
15.	Assistant engineer, 166 days.....	1	2,000 00	975 15	Matteson, P. F.
16.	Assistant engineer, 126 days.....	1	2,000 00	803 73	Ostrander, V. L.
17.	Assistant engineer, 165 days.....	1	2,000 00	1,052 82	Young, D. A.
18.	Assistant engineer, 119 days.....	1	2,000 00	757 13	Willis, H. A.
19.	Assistant engineer, 41 days.....	1	5 00	205 00	Doerhoefer, F. J.
20.	Assistant engineer, 6 days.....	1	5 00	30 00	Callan, J. A.
21.	Assistant engineer, 6 days.....	1	5 00	30 00	Vanderwerker, E. G.
22.	Engineering draftsman, 23 days.....	1	5 00	145 00	Phelps, Guy H.
23.	Engineering draftsman, 89 days.....	1	4 00	356 00	Merrill, R. S.
		14		\$9,219 27	
<i>b. Engineering and inspection</i>					
24.	First assistant engineer, 146 days.....	1	\$7 00	\$1,022 00	Gage, O. W.
25.	Assistant engineer, 227 days.....	1	2,000 00	1,445 28	Noonan, David.
26.	Assistant engineer, 146 days.....	1	5 50	803 03	Walsh, L. F.
27.	Assistant engineer, 146 days.....	1	5 50	803 00	Lamb, Peter J.
28.	Assistant engineer, 146 days.....	1	5 00	830 00	Morss, H. W.
29.	Assistant engineer, 166 days.....	1	5 00	430 00	Thompson, G. Saxton.
30.	Assistant engineer, 86 days.....	1	5 00	490 00	Adams, C. H.
31.	Assistant engineer, 93 days.....	1	5 00	195 00	McManus, J. J.
32.	Assistant engineer, 39 days.....	1	5 00	348 50	Mosley, Fred.
33.	Assistant engineer, 69½ days.....	1	5 00	5 00	Arthur, G. V. R.
34.	Assistant engineer, 1 day.....	1	5 00	630 00	O'Neil, D. P.
35.	Assistant engineer, 126 days.....	1	5 00	265 00	Russell Ralph.
36.	Leveler, 53 days.....	1	5 00	1,110 00	Sweet, Guy V.
37.	Leveler, 222 days.....	1	5 00	495 00	O'Hara, John J., Jr.
38.	Leveler, 99 days.....	1	4 50	405 00	Toole, J. V.
39.	Leveler, 90 days.....	1	4 50	1,125 00	Van Valkenburg, L.
40.	Leveler, 250 days.....	1	4 50	828 00	Wetzel, G. D.
41.	Leveler, 184 days.....	1	4 50	234 00	Keating, A. J.
42.	Leveler, 52 days.....	1	3 50	94 50	Noonan, J. A.
43.	Rodman, 27 days.....	1	3 50	371 00	Malcom, Harvey.
44.	Rodman, 160 days.....	1	3 50	101 50	Martin, B. H.
45.	Rodman, 29 days.....	1	3 50	49 00	Burwell, J. H., Jr.
46.	Rodman, 14 days.....	1	3 50	182 00	Buckley, F. C.
47.	Rodman, 52 days.....	1	3 50	519 50	Kilbourn, R. T.
48.	Rodman, 157 days.....	1	3 50	562 50	Rebie, C. A.
49.	Rodman, 161 days.....	1	3 50	241 50	Smart, C. H.
50.	Rodman, 69 days.....	1	3 50	420 00	Farrell, John F.
51.	Rodman, 120 days.....	1	3 50	227 50	Hughes, E. R.
52.	Rodman, 65 days.....	1	4 00	628 00	Roohan, D. P.
53.	Rodman, 157 days.....	1	4 50	513 00	Barry, Garrett.
54.	Highway inspector, 114 days.....	1	4 50	828 00	Schumann, John.
55.	Highway inspector, 184 days.....	1	4 50	283 50	Reeves, H. E.
56.	Highway inspector, 63 days.....	1	4 00	484 00	Hayes, Wm.
57.	Highway inspector, 121 days.....	1	4 00		
58.	Highway inspector, 130 days.....	1	4 50	1,348 00	Jahn, J. F.
59.	Highway inspector, 184 days.....	1	3 50	553 00	Cook, G. W.
60.	Highway inspector, 158 days.....	1	3 50	273 00	Bayly, F. F.
61.	Highway inspector, 78 days.....	1	3 50	276 50	Humphrey, H. V.
62.	Highway inspector, 79 days.....	1	4 50	1,179 00	Holden, Geo. W.
63.	Inspector of construction, 262 days.....	1	4 50	1,300 50	Johnson, C. W.
64.	Inspector of construction, 289 days.....	1	4 50	121 50	McManus, A. A.
65.	Inspector of construction, 27 days.....	1	4 50	832 50	Noble, I. R.
66.	Inspector of construction, 185 days.....	1	3 50	252 00	Buckley, H. A.
67.	Inspector of construction, 72 days.....	1	3 50	91 00	Schackleton, E. R.
68.	Inspector of construction, 26 days.....	1	3 50	56 00	Cox, J. A.
69.	Inspector of construction, 16 days.....	1	3 50		

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
68.	Chainman, 68 days	1	3 00	204 00	Young, R. H.
69.	Chainman, 78 days	1	3 00	234 00	Diack, J. W.
70.	Chainman, 141 days	1	3 00	423 00	Coleman, J. J.
71.	Chainman, 15 days	1	2 50	37 50	Peterson, C. D.
72.	Chainman, 99 days	1	2 50	247 50	Wise, R. H.
73.	Chainman, 30 days	1	2 50	75 00	Costello, S. J.
74.	Chainman, 72 days	1	2 50	180 00	Groos, P. C.
75.	Chainman, 50 days	1	2 50	122 50	Miller, J. F.
76.	Chainman, 79 days	1	2 50	197 50	Cummings, E. M.
77.	Chainman, 13 days	1	2 50	32 50	Senecal, H. J.
78.	Axeman, 15 days	1	2 25	436 25	Bayly, H. A.
	131 days		2 50		
79.	Laborer, 26 days	1	2 00	52 00	Custo, Daniel.
80.	Laborer, 12 days	1	2 00	24 00	Horton, H. R.
81.	Laborer, 138 days	1	2 00	276 00	Rapp, A. H.
82.	Laborer, 105 days	1	2 00	210 00	Arbuckle, T. T.
83.	Laborer, 57 days	1	2 00	114 00	Caffigan, J. J.
84.	Laborer, 74 days	1	2 00	148 00	Stubbings, W. H.
85.	Laborer, 53 days	1	2 00	106 00	Watt, J. R.
86.	Laborer, 62 days	1	2 00	124 00	Custo, J. W.
87.	Laborer, 27 days	1	2 00	54 00	Dempsey, Wm.
		64		\$26,580 03	

Maintenance and working force

Patrolman, 23,534 days	\$3 00	\$70,602 00
Foreman, 1,172 days	4 00	4,688 00
Laborer, 22,323 days	2 25	50,238 00
Mechanic, 363 days	3 00	1,039 00
Teams, 4,389 days	5 00	21,945 00
		\$148,562 00

RECAPITULATION — PERSONAL SERVICE

	No. of Employees	Divisions Totals	Total Compensation
ADMINISTRATION			
a. General	5	\$4,573 00	
b. Accounting	4	3,195 00	\$7,768 00
SUPERVISION			
a. Drafting and design	14	\$9,219 00	
b. Engineering and inspection	64	26,580 00	35,799 00
MAINTENANCE AND WORKING FORCE			148,562 00
			\$192,129 00

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Clinton	533	4.34	2" Bit. Mac. Pen.	\$23,000 00
Essex	744	3.77	3" Bit. Mac. Pen.	20,800 00
Rensselaer	285-439	7.40	3" Bit. Mac. Pen.	41,300 00
Rensselaer	478	3.21	3" Bit. Mac. Pen.	26,900 00
Rensselaer	536	3.84	3" Bit. Mac. Pen.	31,800 00
Saratoga	5,205	3.50	6" Bit. Mac. Pen.	30,000 00
Schenectady	788	3.00	6" Bit. Mac. Pen. with sub-base.	30,000 00
Washington	724	3.07	Scarify, add stone and Bit. Mat.	15,000 00
		32.13		\$218,800 00

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Type	Cost
Washington	722	2.06	Apply Bit. Mat. and ore tailings.	\$1,000 00
Washington	85	0.92	Apply Bit. Mat. and sand.	320 00
Washington	1,080	0.97	Apply Bit. Mat. and sand.	350 00
Washington	1,224	5.33	Apply Bit. Mat. and sand.	1,810 00
Washington	720A	0.24	Apply Bit. Mat. and sand.	90 00
Washington	720	1.27	Apply Bit. Mat. and sand.	430 00
		10.79		\$4,000 00

TENTATIVE LIST OF ROADS TO BE RECONSTRUCTED

County	Road No.	Length	Type	Cost
Albany	41	0.90	Concrete pavement	\$14,200 00
Albany	119	2.25	Concrete pavement	34,000 00
Albany	193	2.60	Concrete pavement	39,400 00
Albany	5,010	0.92	Concrete pavement	15,000 00
Rensselaer	1,115	1.60	Concrete pavement	25,000 00
		8.27		\$127,600 00

RECAPITULATION — DIVISION NO. 2

	1916	Preliminary Request, 1917
PERSONAL SERVICE		
<i>Administration</i>		
General	\$4,573 00	\$4,573 00
Accounting	3,195 00	4,700 00
<i>Supervision</i>		
Drafting and design.....	9,219 00	9,219 00
Engineering and inspection.....	26,580 00	27,308 00
<i>Working force</i>		
Patrolmen	70,601 00	74,760 00
Laborers	50,240 00	59,880 00
Foremen	4,688 00	4,052 00
Mechanics	1,088 00	1,044 00
Teams	21,945 00	30,120 00
	<u>\$192,129 00</u>	<u>\$215,656 00</u>
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Rollers	\$3,850 00	.....
Motor trucks	3,712 00	\$2,400 00
Distributors .....	.....	250 00
Tools	1,480 00	1,850 00
<i>Rented</i>		
Rollers	2,740 00	2,400 00
Motor trucks	4,860 00	3,500 00
Distributors .....	.....	220 00
Tools	301 00	200 00
	<u>\$16,943 00</u>	<u>\$10,820 00</u>
SUPPLIES		
Office	\$16 00	\$50 00
Motor vehicle	642 00	1,025 00
Fuel	380 00	400 00
General	50 00	75 00
	<u>\$1,088 00</u>	<u>\$1,550 00</u>
HIRED HORSES AND VEHICLES		
Horse	\$1,810 00	\$2,000 00
Motor	3,328 00	3,200 00
	<u>\$5,138 00</u>	<u>\$5,200 00</u>
TRAVELING EXPENSES		
	<u>\$2,240 00</u>	<u>\$1,500 00</u>
ADVERTISING		
	<u>\$1,125 00</u>	<u>\$1,200 00</u>
COMMUNICATION		
	<u>\$330 00</u>	<u>\$350 00</u>
MATERIALS		
Broken stone and slag.....	\$38,260 00	\$36,540 00
Ore tailings	1,632 00	1,176 00
Sand and gravel.....	3,086 00	2,460 00
Bituminous materials	46,764 00	52,773 00
Cement	2,632 00	2,025 00
Paint and guard rail.....	2,862 00	4,144 00
Unclassified	2,317 00	3,206 00
	<u>\$97,553 00</u>	<u>\$102,324 00</u>
RENTS		
Office	\$700 00	\$700 00
Storage	316 00	300 00
	<u>\$1,016 00</u>	<u>\$1,000 00</u>
RESURFACING CONTRACTS		
	<u>\$303,381 00</u>	<u>\$218,800 00</u>
OILING CONTRACTS		
	<u>\$135,993 00</u>	<u>\$4,000 00</u>
RECONSTRUCTION CONTRACTS		
	<u>\$18,542 00</u>	<u>\$127,600 00</u>
Grand total	<u>\$775,458 00</u>	<u>\$690,000 00</u>

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 3

PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	Resident engineer, 14 days.....	1	\$2,500 00	\$94 12	Schoenlaub, T. J.
2.	Stenographer, 5 months.....	1	{ 900 00 }	1,005 00	Lyons, C. A.
	7 months.....		{ 1,080 00 }		
		2	.....	\$1,099 12	
<i>b. Accounting</i>					
3.	Assistant engineer, 64 days.....	1	\$5 50	\$352 00	Palmer, R. E.
4.	Office assistant, 74 days.....	1	1,200 00	243 45	McMasters, C. B.
5.	Office assistant, 9½ months.....	1	1,200 00	956 55	Odell, J. D.
6.	Chainman, 209 days.....	1	3 00	627 00	Violante, A. L.
7.	Chainman, 105 days.....	1	{ 2 50 }	275 50	Friedman, Joseph.
			{ 3 00 }		
		5	.....	\$2,454 50	
<i>Supervision</i>					
<i>a. Drafting and design</i>					
8.	Assistant engineer, 15 days.....	1	\$5 50	\$82 50	Giddings, A. T.
9.	Assistant engineer, 184 days.....	1	5 00	920 00	Hockles, J. C.
10.	Assistant engineer, 35 days.....	1	5 00	175 00	Mayhew, V.
11.	Assistant engineer, 52 days.....	1	5 00	260 00	Hathaway, N. F.
12.	Draftsman, 6 days.....	1	1,201 00	29 04	Martin, E. A.
13.	Draftsman, 2 days.....	1	5 00	10 00	Bleich, Joseph.
		6	.....	\$1,467 54	
<i>b. Engineering and inspection</i>					
14.	Assistant engineer, 29 days.....	1	{ \$6 00 }		Flint, F. H.
			{ 2,100 00 }	\$174 00	
15.	Assistant engineer, 256 days.....	1	2,000 00	1,419 48	Bruce, A. G.
16.	Assistant engineer, 233 days.....	1	2,000 00	1,271 29	Gray, H. A.
17.	Assistant engineer, 221 days.....	1	2,000 00	1,207 12	Rutherford, L. H.
18.	Assistant engineer, 203 days.....	1	2,000 00	1,108 20	Snow, A. M.
19.	Assistant engineer, 198 days.....	1	2,000 00	1,078 35	Wright, George W.
20.	Assistant engineer, 112 days.....	1	{ 5 00 }		
			{ 5 50 }	563 50	Aldrich, A. E.
21.	Assistant engineer, 79 days.....	1	5 00	395 00	George, G. B.
22.	Assistant engineer, 16 days.....	1	5 00	80 09	Ames, J. L.
23.	Assistant engineer, 3 days.....	1	5 00	15 00	Galloway, Walter.
24.	Leveler, 34 days.....	1	5 00	170 00	Egleston, W. R.
25.	Leveler, 25 days.....	1	5 00	125 00	Crowley, W. D.
26.	Leveler, 201 days.....	1	{ 4 50 }		
			{ 5 00 }	989 00	Lord, C. H.
27.	Leveler, 3 days.....	1	4 50	13 50	Chessman, S. A.
28.	Highway inspector, 266 days.....	1	4 50	1,197 09	Gray, H. A.
29.	Highway inspector, 210 days.....	1	4 50	945 00	Isenhour, V. D.
30.	Highway inspector, 8 days.....	1	4 50	36 00	Lamb, C. M.
31.	Highway inspector, 56 days.....	1	4 50	252 00	Lawrence, T. M.
32.	Highway inspector, 230 days.....	1	4 50	1,035 00	Poulsen, M. D.
33.	Highway inspector, 18 days.....	1	4 50	81 00	Stitt, D. B.
34.	Highway inspector, 36 days.....	1	4 50	162 00	Carroll, J. J.
35.	Highway inspector, 81 days.....	1	4 50	364 50	Brenan, J. A.
36.	Highway inspector, 158 days.....	1	4 50	711 00	Haley, H. J.
37.	Inspector of construction, 202 days.....	1	4 50	909 00	Brimmer, B. L.
38.	Inspector of construction, 53 days.....	1	4 50	212 00	McNulty, J.
39.	Inspector of construction, 27 days.....	1	4 50	121 50	McEllen, D. F. J.
40.	Rodman, 17 days.....	1	3 50	59 50	Rooth, E. S.
41.	Rodman, 3 days.....	1	3 50	10 50	Healy, G.
42.	Chainman, 13 days.....	1	3 00	39 00	Block, W. R.
43.	Chainman, 7 days.....	1	2 50	17 50	Moore, W.
44.	Laborer, 27 days.....	1	2 00	54 00	Easton, R. J.
		31	.....	\$14,815 00	
<i>Maintenance and working force</i>					
	Patrolman, 14,479 days.....		\$3 00	\$43,437 00	
	Foreman, 476 days.....		4 00	1,904 00	
	Laborer, 8,488 days.....		2 25	19,098 00	
	Mechanic, 913 days.....		3 00	2,739 00	
	Team, 3,134 days.....		5 00	15,670 00	
			.....	\$82,848 00	

RECAPITULATION — PERSONAL SERVICE

	No. of Em- ployees	Division Totals	Total Compensa- tion
Administration			
a. General	2	\$1,099 00	
b. Accounting	5	2,455 00	
			\$3,554 00
Supervision			
a. Drafting and design	6	\$1,468 00	
b. Engineering and inspection	31	14,816 00	
			16,284 00
Maintenance and working force			82,848 00
			<u>\$102,686 00</u>

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Jefferson	238	4.0	Bit. Mac. 3" Pen.	<u>\$22,850 00</u>

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Type	Cost
Franklin	884	3.58	L. C. O. with cover.	\$1,277 00
Franklin	5,076	5.22	L. C. O. with cover.	2,293 00
Jefferson	186	1.00	Bit. Mat. T. Cold Appl.	400 00
Jefferson	1,148	8.91	Bit. Mat. T. Cold Appl.	3,564 00
Jefferson	1,164	9.14	Bit. Mat. T. Cold Appl.	3,656 00
Jefferson	5,427	5.76	Bit. Mat. T. Cold Appl.	2,304 00
Lewis	5,327	14.77	L. C. O. with cover.	6,574 00
Lewis	5,332	6.35	L. C. O. with cover.	2,826 00
St. Lawrence	734	4.46	C. O. with cover.	1,560 00
St. Lawrence	1,126	7.88	C. O. with cover.	3,334 00
St. Lawrence	1,168	6.00	Tar cold appl. with cover.	2,340 00
		<u>73.07</u>		<u>\$30,128 00</u>

RECAPITULATION — DIVISION NO. 3

	1916	Preliminary Request 1917
PERSONAL SERVICE		
Administration		
General	Total Expenditure	Total Cost
Accounting	\$1,099 00	\$1,200 00
Supervision	2,455 00	2,500 00
Drafting and design	1,468 00	1,500 00
Engineering and inspection	14,816 00	15,425 00
Working force		
Patrolmen	43,437 00	44,475 00
Laborers	19,098 00	23,437 00
Foremen	1,904 00	3,150 00
Mechanics	2,739 00	4,200 00
Teams	15,670 00	23,810 00
	<u>\$102,686 00</u>	<u>\$124,697 00</u>
INDUSTRIAL EQUIPMENT		
Purchased		
Rollers		\$2,250 00
Motor trucks		2,000 00
Distributors	\$586 00	
Tools	722 00	500 00
Rented		
Rollers	1,926 00	1,900 00
Motor trucks	575 00	600 00
Distributors	25 00	
Tools	84 00	100 00
	<u>\$3,918 00</u>	<u>\$7,350 00</u>
SUPPLIES		
Motor vehicle	\$1,218 00	\$1,000 00
Fuel	762 00	700 00
General	208 00	50 00
	<u>\$2,188 00</u>	<u>\$1,750 00</u>
HIRED HORSES AND VEHICLES		
Horse	\$152 00	\$395 00
Motor	2,943 00	3,505 00
	<u>\$3,095 00</u>	<u>\$3,900 00</u>

	1916	Preliminary Request 1917
	Total Expenditure	Total Cost
TRAVELING EXPENSES	\$1,914 00	\$1,525 00
ADVERTISING	\$280 00	\$300 00
COMMUNICATION	\$245 00	\$260 00
MATERIALS		
Broken stone and slag	\$13,760 00	\$15,625 00
Ore tailings	3,646 00	3,860 00
Sand and gravel	620 00	1,240 00
Bituminous materials	15,002 00	15,600 00
Cement	75 00	150 00
Paint and guard rail	838 00	2,200 00
Unclassified	626 00	425 00
	\$34,567 00	\$39,100 00
RENTS		
Office	\$395 00	\$160 00
Storage	480 00	480 00
	\$875 00	\$640 00
RESURFACING CONTRACTS	\$63,699 00	\$22,850 00
OILING CONTRACTS	\$57,326 00	\$30,128 00
Grand total	\$270,793 00	\$232,500 00

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 4

PERSONAL SERVICE.

Line No.	Schedule Line Showing Title and Number of Position	No. of Employees	Compensa- tion Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	First assistant engineer, 314 days.....	1	\$7 00	\$2,198 00	O'Brien, W. J.
2.	Stenographer, 5-12/30 months.....	1	60 00	324 00	Riker, Katherine E.
3.	Stenographer, 2 months.....	1	{ 75 00 }	450 00	Clough, Amy G.
	5 months.....		{ 60 00 }		
		3		\$2,972 00	
<i>b. Accounts</i>					
4.	Office assistant, 12 months.....	1	\$100 00	\$1,200 00	Young, John A.
5.	Office assistant, 4 months.....	1	{ 100 00 }	1,120 00	Rodgers, Leslie E.
	8 months.....		{ 90 00 }		
		2		\$2,320 00	
<i>Supervision</i>					
<i>a. Drafting and design</i>					
6.	First assistant engineer, 77 days.....	1	\$7 00	\$539 00	Ringwood, T. D.
7.	Assistant engineer, 105 days.....	1	5 00	525 00	Wakefield, E. J.
8.	Rodman, 277 days	1	3 50	969 50	Button, Ralph E.
9.	Highway inspector, 39 days.....	1	4 50	175 50	Cronin, F. M.
		4		\$2,209 00	
<i>b. Engineering and inspection</i>					
10.	Assistant engineer, 314 days.....	1	\$5 50	\$1,727 00	Graham, R. B.
11.	Assistant engineer, 4 months.....	1	166 66	666 64	Sammons, R. H.
12.	Assistant engineer, 4 months.....	1	166 66	666 64	Flynn, George A.
13.	Assistant engineer, 4 months.....	1	166 66	666 64	Wisnycoll, R. D.
14.	Assistant engineer, 4 months.....	1	175 00	700 00	Ingersoll, G. C.
15.	Assistant engineer, 84 days.....	1	5 50	462 00	Stewart, A. E.
16.	Assistant engineer, 26 days.....	1	5 50	143 00	Sperry, Louis M.
17.	Assistant engineer, 27 days.....	1	5 00	135 00	Kelly, R. L.
18.	Assistant engineer, 27 days.....	1	5 00	135 00	Robinson, Wm.
19.	Assistant engineer, 27 days.....	1	5 50	148 50	Turnbull, Wm. R.
20.	Leveler, 313 days.....	1	5 00	1,565 00	Hartwell, Frank W.

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
21.	Leveler, 20 days.....	1	4 50	90 00	Wright, Harold B.
22.	Leveler, 86 days.....	1	4 50	387 00	Gray, W. S.
23.	Rodman, 65 days.....	1	4 00	260 00	Anderson, S. H.
24.	Rodman, 105 days.....	1	{ 3 50 }	471 50	Bushnell, J. G.
	26 days.....		{ 4 00 }		
25.	Rodman, 13 days.....	1	3 50	45 50	Lord, L. H.
26.	Rodman, 73 days.....	1	3 50	255 50	Clement, R. L.
27.	Rodman, 106 days.....	1	3 50	371 00	Phalen, John J.
28.	Rodman, 17 days.....	1	3 50	59 50	Byrnes, George T.
29.	Rodman, 91 days.....	1	3 50	318 50	Doane, E. Guy.
30.	Rodman, 52 days.....	1	3 50	182 00	Allen, C. S.
31.	Highway inspector, 13 days.....	1	3 50	45 50	Dotie, W. J.
32.	Inspector of construction, 77 days.....	1	4 50	351 00	Richards, M. A.
33.	Inspector of construction, 27 days.....	1	3 50	94 50	Cronin, J. T.
34.	Inspector of construction, 209 days.....	1	3 50	731 50	McEwan, John W.
35.	Inspector of construction, 203 days.....	1	3 50	728 00	Hewison, Ward G.
36.	Inspector of construction, 179 days.....	1	3 50	626 50	McEwan, J. R.
37.	Inspector of construction, 221 days.....	1	3 50	773 50	Rosa, Isaac.
38.	Inspector of construction, 97 days.....	1	3 50	339 50	Corron, Daniel B.
39.	Inspector of construction, 54 days.....	1	3 50	189 00	Manioa, John.
40.	Inspector of construction, 27 days.....	1	3 50	94 50	Barley, Carl L.
41.	Inspector of construction, 27 days.....	1	3 50	94 50	Smith, Wm. K.
42.	Chainman, 77 days.....	1	3 00	231 00	Finnegan, Frank T.
43.	Chainman, 57 days.....	1	3 00	171 00	Douglas, L. W.
44.	Chainman, 10 days.....	1	3 00	30 00	Clement, R. L.
45.	Chainman, 26 days.....	1	2 50	65 00	Luhosch, Oscar D.
46.	Chainman, 27 days.....	1	2 50	67 50	Hughes, Charles A.
47.	Chainman, 26 days.....	1	2 50	65 00	Chamberlain James E.
48.	Chainman, 81 days.....	1	2 50	202 50	Turner, Harry J.
49.	Chainman, 53 days.....	1	2 50	132 50	Erb, Arthur K.
50.	Chainman, 27 days.....	1	2 50	67 50	McCormick, T. M.
51.	Axeman, 27 days.....	1	2 50	67 50	Bailey, Howard E.
52.	Axeman, 17 days.....	1	2 50	42 50	Goodwin, A. H.
53.	Laborer, 70 days.....	1	2 00	140 00	Bowler, Gail.
54.	Laborer, 54 days.....	1	2 00	108 00	Goldstone, Gordon S.
		45	.....	\$14,914 00	

Maintenance and working force

Patrolman, 15,331 days.....	\$3 00	\$46,142 00
Foreman, 1,242 days.....	4 00	4,968 00
Laborer, 14,872 days.....	2 25	33,462 00
Mechanic, 846 days.....	3 00	2,538 00
Team, 2,982 days.....	5 00	14,910 00
.....	.....	\$102,021 00

RECAPITULATION — PERSONAL SERVICE

	No. of Employees	Division Totals	Total Compensation
ADMINISTRATION			
A. General	3	\$2,972 00	
B. Accounting	2	2,320 00	\$5,292 00
SUPERVISION			
A. Drafting and design.....	4	\$2,209 00	
B. Engineering and inspection.....	45	14,914 00	17,123 00
MAINTENANCE AND WORKING FORCE.....			102,021 00
			\$124,436 00

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Fulton	110	2.25	Bit. Mac. Pen. 3".....	\$14,000 00
Fulton	247	1.43	Bit. Mac. Pen. 3".....	10,500 00
Hamilton	843	3.76	Bit. Mac. Pen. 3".....	24,000 00
Montgomery	299	2.77	Bit. Mac. Pen. 3".....	18,500 00
Montgomery	304	5.66	Bit. Mac. Pen. 3".....	32,500 00
Oneida	271	4.03	Bit. Mac. Type 2.....	49,000 00
Oneida	140	0.72	Bit. Mac. Type 2.....	9,000 00
		20.67		\$157,500 00

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Type	Cost
Fulton	248	2.02	H. C. T. with No. 1 stone	\$808 00
Fulton	5,554	4.58	H. C. T. with No. 1 stone	1,832 00
Fulton	460	6.30	C. O. with No. 1 stone	2,520 00
Herkimer	461	6.07	C. O. with No. 1 stone	2,428 00
Herkimer	463	5.52	H. C. T. with No. 1 stone	2,208 00
Herkimer	465	5.43	H. C. T. with No. 1 stone	2,172 00
Herkimer	466	5.58	H. C. T. with No. 1 stone	2,232 00
Herkimer	468	5.55	H. C. T. with No. 1 stone	2,220 00
Herkimer	471-830	3.60	H. C. T. with No. 1 stone	1,440 00
Herkimer	5,466	4.72	H. C. T. with No. 1 stone	1,888 00
Herkimer	5,524	5.27	H. C. T. with No. 1 stone	2,108 00
Herkimer	337	1.57	H. C. T. with No. 1 stone	628 00
Madison	1,160	4.96	H. C. T. with No. 1 stone	1,984 00
Madison	1,216	1.67	H. C. T. with No. 1 stone	748 00
Madison	1,217	3.19	H. C. T. with No. 1 stone	1,276 00
Madison	5,492	4.26	H. C. T. with No. 1 stone	1,704 00
Montgomery	107	3.66	H. C. T. with No. 1 stone	1,464 00
Montgomery	155	2.50	H. C. T. with No. 1 stone	1,000 00
Montgomery	397	6.52	H. C. T. with No. 1 stone	2,608 00
Montgomery	511	3.81	H. C. T. with No. 1 stone	1,524 00
Montgomery	512	4.59	H. C. T. with No. 1 stone	1,836 00
Montgomery	5,124	4.25	H. C. T. with No. 1 stone	1,700 00
Montgomery	5,125	4.00	H. C. T. with No. 1 stone	1,200 00
Montgomery	295	2.80	H. C. T. with No. 1 stone	840 00
Oneida	296	4.54	H. C. T. with No. 1 stone	1,362 00
Oneida	368	3.38	H. C. T. with No. 1 stone	1,352 00
Oneida	369	2.99	H. C. T. with No. 1 stone	1,196 00
Oneida	560	2.42	H. C. T. with No. 1 stone	726 00
Oneida	561	4.48	H. C. T. with No. 1 stone	1,792 00
Oneida	563	5.11	H. C. T. with No. 1 stone	1,533 00
Oneida	559	9.09	H. C. T. with No. 1 stone	3,636 00
Oneida	839	1.21	H. C. T. with No. 1 stone	484 00
Oneida	1,157	13.73	H. C. T. with No. 1 stone	5,492 00
Oneida	1,158	6.65	H. C. T. with No. 1 stone	2,660 00
Oneida	5,521	5.70	H. C. T. with No. 1 stone	2,280 00
Oneida	5,346	6.12	H. C. T. with No. 1 stone	1,951 00
Oneida	5,558	4.69	H. C. T. with No. 1 stone	1,876 00
Oneida	5,553	5.73	H. C. T. with No. 1 stone	2,292 00
		178.46		\$69,000 00

RECAPITULATION — DIVISION NO. 4.

	1916	Preliminary Request 1917
PERSONAL SERVICE		
<i>Administration</i>		
General	Total	Total
Accounting	Expenditure	Cost
<i>Supervision</i>		
Drafting and design	\$2,972 00	\$2,972 00
Engineering and inspection	2,320 00	2,320 00
<i>Working force</i>		
Patrolmen	2,209 00	2,500 00
Laborers	14,914 00	17,208 00
Foremen	46,143 00	60,000 00
Mechanics	33,462 00	28,871 00
Teams	4,968 00	2,100 00
	2,538 00	2,139 00
	14,910 00	13,990 00
	<u>\$124,436 00</u>	<u>\$132,100 00</u>
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Rollers	\$4,500 00	\$4,000 00
Motor trucks		2,000 00
Tools	794 00	1,200 00
<i>Rented</i>		
Rollers	940 00	660 00
Motor trucks	2,150 00	2,000 00
Distributors	62 00	
Tools	150 00	150 00
	<u>\$8,596 00</u>	<u>\$10,010 00</u>
SUPPLIES		
Motor vehicle	\$1,180 00	\$1,660 00
Fuel	620 00	930 00
General	173 00	410 00
	<u>\$1,973 00</u>	<u>\$3,000 00</u>

	1916	Preliminary Request 1917
	Total Expenditure	Total Cost
HIRED HORSES AND VEHICLES		
Horse	\$2,114 00	\$2,200 00
Motor	2,500 00	2,600 00
	<u>\$4,614 00</u>	<u>\$4,800 00</u>
TRAVELING EXPENSES	<u>\$825 00</u>	<u>\$1,400 00</u>
ADVERTISING	<u>\$875 00</u>	<u>\$900 00</u>
COMMUNICATION	<u>\$250 00</u>	<u>\$300 00</u>
MATERIALS		
Broken stone and slag.....	\$21,090 00	\$18,840 00
Sand and gravel.....	1,490 00	1,600 00
Bituminous materials	14,110 00	13,650 00
Cement	500 00	300 00
Paint and guard rail.....	1,220 00	2,500 00
Unclassified	361 00	300 00
	<u>\$38,861 00</u>	<u>\$37,190 00</u>
RENTS		
Office	\$479 00	\$500 00
Storage	300 00	300 00
	<u>\$779 00</u>	<u>\$800 00</u>
RESURFACING CONTRACTS	<u>\$145,971 00</u>	<u>\$157,500 00</u>
OILING CONTRACTS	<u>\$57,862 00</u>	<u>\$69,000 00</u>
Grand total	<u>\$385,042 00</u>	<u>\$417,000 00</u>

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 5

PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Position	No. of Employees	Compensa- tion Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	Resident engineer, 1 month.....	1	\$2,500 00	\$208 33	Miller, R. E.
2.	First assistant engineer, 314 days.....	1	7 00	2,198 00	Long, T. J.
3.	Stenographer, 12 months.....	1	75 00	900 00	Brown, Mary E.
		<u>3</u>		<u>\$3,306 33</u>	
<i>b. Accounting</i>					
4.	Office assistant, 6 9/31 months.....	1	\$75 08	\$472 28	Maloney, Wm. A.
5.	Office assistant, 101 days.....	1	3 50	353 50	Kress, C. B.
6.	Office assistant, 120 days.....	1	{ 3 50 }	1,191 00	Gage, Elmer B.
	184 days.....		{ 4 00 }		
		<u>3</u>		<u>\$2,016 78</u>	
<i>Supervision</i>					
<i>a. Drafting and design</i>					
7.	Assistant engineer, 1 month.....	1	\$2,000 00	\$166 66	Paine, A. T.
8.	Assistant engineer, 4 months.....	1	2,200 00	733 32	Bradley, George W.
9.	Assistant engineer, 2 months.....	1	1,800 00	300 00	Helling, H. A.
10.	Tracer, 1 month	1	75 00	75 00	Tryon, George C.
		<u>4</u>		<u>\$1,274 98</u>	
<i>b. Engineering and inspection</i>					
11.	Assistant engineer, 1 month.....	1	\$2,200 00	\$183 33	Rutledge, J. D.
12.	Assistant engineer, 26 days.....	1	6 00	156 00	Bennett, R. M.
13.	Assistant engineer, 79 days.....	1	5 50	434 50	Parker, E. D.
14.	Assistant engineer, 46 days.....	1	5 00	230 00	Childs, Harry C.
15.	Assistant engineer, 92 days.....	1	5 00	460 00	Pierce, Arthur J.
16.	Assistant engineer, 78 days.....	1	5 00	390 00	Pierman, M.
17.	Leveler, 145 days	1	4 50	652 50	Wolf, B. Bursom.
18.	Leveler, 212 days	1	4 50	974 00	McGuffie, Frank H.
19.	Leveler, 105 days	1	4 50	472 50	Bishop, Herman F.

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
20.	Highway inspector, 1,881 days.....	6	4 50	8,478 00	De Long, W. E.
21.					Harter, G. H.
22.					Payne, Wm. M.
23.					Sheridan, Willard.
24.					Stratton, C. I.
25.					Bentley, E. W.
26.	Highway inspector, 27 days.....	1	4 50	121 50	Manley, A. V.
27.	Highway inspector, 40 days.....	1	4 50	180 00	Tracy, John S.
28.	Highway inspector, 223 days.....	1	4 00	892 00	Murray, John.
29.	Rodman, 26 days.....	1	3 50	91 00	Thomas, James H.
30.	Rodman, 15 days.....	1	3 50	52 50	Mott, Frank D.
31.	Inspector of construction, 78 days.....	1	4 50	351 00	Touhy, Robert J.
32.	Inspector of construction, 14 days.....	1	3 50	49 00	Joyner, Melvin L.
33.	Inspector of construction, 79 days.....	1	3 50	276 50	Lawrence, Wm. H.
34.	Inspector of construction, 26 days.....	1	3 50	91 00	Clark, Fred N.
35.	Chainman, 121 days.....	1	2 50	302 50	Turner, Harry J.
36.	Laborer, 84 days.....	1	2 00	168 00	Hanrahan, J. M.
37.	Laborer, 76 days.....	1	2 00	152 00	Ressegieu, Merle D.
38.	Laborer, 45 days.....	1	2 00	90 00	Schmidt, Phillip.
		28		\$15,247 83	

Maintenance and working force

Patrolman, 16,626 days	\$3 00	\$19,878 00
Foreman, 888 days	4 00	3,552 00
Laborer, 13,622 days.....	2 25	30,649 00
Mechanic, 552 days.....	3 00	1,656 00
Team, 3,070 days.....	5 00	15,350 00
		\$101,085 00

RECAPITULATION — PERSONAL SERVICE

	No. of Employees	Division Totals	Total Compensation
Administration			
a. General	3	\$3,306 00	
b. Accounting	3	2,017 00	\$5,323 00
SUPERVISION			
a. Drafting and design.....	4	\$1,275 00	
b. Engineering and inspection.....	28	15,248 00	16,523 00
MAINTENANCE AND WORKING FORCE.....			101,085 00
			\$122,931 00

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Broome	420	2.82	Bit. Mac. Pen. 3"	\$28,200 00
Broome	5,215	0.77	Bit. Mac. Pen. 3"	10,600 00
Chenango	225	1.40	W. B. Mac. 3"	7,200 00
Chenango	596	3.67	W. B. Mac. 3"	20,300 00
Chenango	664	2.12	W. B. Mac. 3"	25,300 00
Delaware	217	1.00	Bit. Mac. Pen. 3"	7,800 00
Otsego	219	0.68	W. B. Mac. 3"	4,100 00
Sullivan	699	3.07	Bit. Mac. Pen 3"	26,500 00
		15.53		\$130,000 00

* Rockdale section.

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Treatment	Cover	Cost
Broome	834	5.50	H. C. T.	Sand	\$2,000 00
Broome	1,241	2.32	L. C. O.	Sand	775 00
Chenango	112	4.84	H. C. T.	Sand	1,500 00
Chenango	225	0.78	H. C. T.	Sand	400 00
Chenango	598	1.89	H. C. T.	No. 1 stone	900 00
Chenango	665	5.13	L. C. O.	Sand	1,165 00
Chenango	705	3.81	H. C. T.	Sand	1,300 00
Chenango	806	5.63	L. C. O.	Sand	1,300 00
Chenango	5,414	8.92	H. C. T.	Sand	2,300 00
Delaware	5,177	1.34	H. C. T.	Sand	550 00
Delaware	5,443	4.99	L. C. O.	I. O. T. (on rd.)	1,250 00
Delaware	5,455	5.39	L. C. O.	I. O. T. (on rd.)	1,350 00
Otsego	162	1.39	Heavy surface treatment		4,000 00
Otsego	220	0.98	Heavy surface treatment		2,000 00
Otsego	315	3.54	L. C. O.	Sand	1,400 00
Otsego	316	1.26	Heavy surface treatment		3,500 00
Otsego	677	4.00	H. C. T.	Sand	1,800 00
Otsego	678	2.64	L. C. O.	Sand	650 00
Otsego	708	1.20	Heavy surface treatment		3,500 00
Otsego	784	1.56	Heavy surface treatment		5,000 00
Otsego	934	4.88	H. C. T.	No. 1 stone (on rd)	2,300 00
Otsego	936	2.00	H. C. T.	Sand	800 00
Otsego	1,303	2.52	L. C. O.	Sand	760 00
Otsego	5,240	5.68	L. C. O.	I. O. T. (on rd.)	2,000 00
Otsego	5,247	11.20	L. C. O.	I. O. T. (on rd.)	3,900 00
Otsego	5,455	2.50	L. C. O.	I. O. T. (on rd.)	850 00
Schoharie	1,215	4.16	H. C. T.	I. O. T.	2,000 00
Schoharie	1,234	4.93	H. C. T.	I. O. T.	2,500 00
Schoharie	5,444	5.59	L. C. O.	I. O. T.	2,500 00
Schoharie	5,458	8.93	L. C. O.	I. O. T.	3,000 00
		119.56			\$57,550 00

TENTATIVE LIST OF ROADS TO BE RECONSTRUCTED

County	Road No.	Length	Type	Cost
Broome	174	0.95	Cement concrete pavement	\$14,500 00
Otsego	678	1.00	Cement concrete pavement	15,500 00
Otsego	781	0.80	Cement concrete pavement	13,500 00
		2.75		\$43,500 00

RECAPITULATION — DIVISION NO. 5

	1916	Preliminary Request 1917
PERSONAL SERVICE	Total Expenditure	Total Cost
<i>Administration</i>		
General	\$3,305 00	\$3,305 00
Accounting	2,017 00	2,017 00
<i>Supervision</i>		
Drafting and design	1,275 00	1,500 00
Engineering and inspection	15,248 00	19,377 00
<i>Working force</i>		
Patrolmen	49,878 00	51,845 00
Laborers	30,649 00	25,890 00
Foremen	3,552 00	4,960 00
Mechanics	1,656 00	1,520 00
Teams	15,350 00	16,080 00
	\$122,931 00	\$126,405 00
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Rollers	\$5,807 00	
Motor trucks	3,702 00	\$2,000 00
Tools	2,558 00	1,175 00
<i>Rented</i>		
Rollers	515 00	600 00
Motor trucks	1,601 00	2,000 00
Distributors		150 00
Tools	174 00	100 00
	\$14,357 00	\$6,025 00
SUPPLIES		
Motor vehicle	\$256 00	\$420 00
Fuel	144 00	130 00
General	33 00	50 00
	\$433 00	\$600 00
HIRED HORSES AND VEHICLES		
Horse	\$920 00	\$400 00
Motor	2,416 00	1,400 00
	\$3,336 00	\$1,800 00

	1916	Preliminary Request 1917
TRAVELING EXPENSES	Total Expenditure	Total Cost
ADVERTISING	\$1,420 00	\$800 00
COMMUNICATION	\$920 00	\$900 00
	\$381 00	\$400 00
MATERIALS		
Broken stone and slag.....	\$30,288 00	\$21,860 00
Ore tailings	1,820 00	1,540 00
Sand and gravel.....	960 00	840 00
Bituminous materials	26,806 00	19,470 00
Cement	460 00	620 00
Paint and guard rail.....	220 00	740 00
Unclassified	180 00	230 00
	\$60,834 00	\$45,300 00
RENTS		
Office	\$540 00	\$720 00
Storage	480 00	500 00
	\$1,020 00	\$1,220 00
RESURFACING CONTRACTS	\$109,629 00	\$130,000 00
OILING CONTRACTS	\$53,732 00	\$57,550 00
RECONSTRUCTION CONTRACTS	\$9,997 00	\$43,500 00
Grand total	\$378,990 00	\$414,500 00

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 6

PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Position	No. of Employees	Compensa- tion Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	First assistant engineer, 183 days.....	1	\$7 00	\$1,281 00	De Clercq, C. F.
2.	Assistant engineer, 8 months.....	1	2,000 00 }	2,033 28	Pinck, G. W.
	4 months.....		2,100 00 }		
3.	Stenographer, 9½ months.....	1	100 00	950 00	O'Brien, Cecelia L.
		3		\$4,234 28	
<i>b. Accounting</i>					
4.	Estimate clerk, 3 5/8 months.....	1	\$2,400 00	\$685 12	Lyon, Howard U.
5.	Assistant engineer, 40 days	1	5 00	200 00	Hilborn, W. H.
6.	Rodman, 182 days	1	3 50	637 09	Holmes, A. R.
7.	Highway inspector, 11 days.....	1	4 50	49 50	Parson, E. W.
8.	Office assistant, 7 months.....	1	901 00 }	625 56	Little, H. C.
	1 month.....		1,200 00 }		
9.	Chainman, 154 days.....	1	2 50	385 00	McGinnity, J. L.
		6		\$2,582 18	
<i>Supervision</i>					
<i>a. Drafting and design</i>					
10.	First assistant engineer, 78 days.....	1	\$7 00	\$546 00	Michael, H. L.
11.	Draftsman, 52 days	1	4 50	234 00	Cnff, James E.
12.	Draftsman, 26 days	1	5 00	130 00	Hager, W. J.
13.	Tracer, 1 month	1	1,000 00	83 33	Thomas, A. C.
14.	Chainman, 12 days	1	3 00	36 00	Dolan, J. H.
		5		\$1,029 33	
<i>b. Engineering and inspection</i>					
15.	Assistant engineer, 29½ days.....	1	\$2,000 00	\$169 35	Miller, F. F.
16.	Assistant engineer, 3½ months.....	1	2,009 00	583 31	Witbeck, S. M.
17.	Assistant engineer, 3 months.....	1	1,800 00	450 00	Taylor, B. F.
18.	Assistant engineer, 26 days.....	1	6 00	156 00	Simmons, A. L.
19.	Assistant engineer, 6 days.....	1	5 00	30 00	Mulligan, A. R.
20.	Assistant engineer, 5 days.....	1	5 00	25 00	Tallmadge, J. D.
21.	Leveler, 121 days	1	5 00	605 00	Wright, L. H.
22.	Leveler, 26 days	1	4 50	117 00	Quinby, Ira.
23.	Leveler, 35 days	1	4 50	157 50	Chamberlin, D. C.
24.	Leveler, 262 days	1	4 50	1,179 00	Douglas, J. S.

Line No.	Schedule Line Showing Title and Number of Position	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
25.	Leveler, 108 5/9 days.....	1	4 50	488 50	Moyer, L. E.
26.	Leveler, 168 days.....	1	4 50	756 00	Miller, Joseph.
27.	Leveler, 105 days.....	1	4 50	472 50	Gesse, E. H.
28.	Leveler, 120 days.....	1	4 50	540 00	Finestone, N.
29.	Leveler, 83 days.....	1	4 50	373 50	Keeneston, T. K.
30.	Rodman, 272 days.....	1 {	4 00 {	1,183 25	Donahue, George S.
			3 50 {		
31.	Rodman, 88 days.....	1 {	4 00 {	312 50	Crowe, R. T.
			3 50 {		
32.	Rodman, 206 days.....	1 {	4 00 {	482 00	McGraw, G. B.
			3 50 {		
33.	Rodman, 45 days.....	1	4 00	180 00	McElveney, L. A.
34.	Rodman, 269 days.....	1	3 50	731 50	Cahill, G. C.
35.	Rodman, 92 days.....	1	3 50	322 00	Berger, Joseph.
36.	Rodman, 4 days.....	1	3 50	14 00	Fitzgen, H. R.
37.	Rodman, 12 days.....	1	3 50	42 00	McTigue, J. B.
38.	Rodman, 59 days.....	1	3 50	206 50	Beekwith, H. E.
39.	Rodman, 40 days.....	1	3 50	140 00	Crate, L. J.
40.	Rodman, 56 days.....	1	3 50	196 00	Wright, G. E.
41.	Highway inspector, 78 days.....	1	4 50	351 00	Luther, W.
42.	Highway inspector, 27 days.....	1	4 50	121 50	Curtin, J. L.
43.	Highway inspector, 41 days.....	1	4 50	184 50	Fineran, M. J.
44.	Highway inspector, 314 days.....	1	4 50	1,413 00	Fitzgerald, D. J.
45.	Highway inspector, 314 days.....	1	4 50	1,413 00	Johnson, C. W.
46.	Highway inspector, 167 days.....	1	4 50	751 50	Snyder, J. E.
47.	Highway inspector, 114 days.....	1	4 50	513 00	Wallace, J. H.
48.	Highway inspector, 184 days.....	1	4 50	828 00	Mott, Ray.
49.	Highway inspector, 38 days.....	1	4 50	171 00	McEneny, A. M.
50.	Inspector of construction, 121 days.....	1	4 50	544 50	Fowler, C. J. W.
51.	Inspector of construction, 3 days.....	1	3 50	10 50	Gray, Thomas F.
52.	Inspector of construction, 65 days.....	1	3 50	227 50	Beeman, Charles E.
53.	Inspector of construction, 28 days.....	1	3 50	98 00	Murphy, C. E.
54.	Chainman, 37 days.....	1	3 00	111 00	Kennedy, J. F.
55.	Axeman, 27 days.....	1	2 50	67 50	Halpin, J. T.
56.	Laborer, 47 days.....	1	2 00	94 47	Archbold, W. C.
57.	Laborer, 80 days.....	1	2 00	160 00	Kieffer, J. C.
58.	Laborer, 54 days.....	1	2 00	108 00	Nix, W. J.
59.	Laborer, 35 days.....	1	2 00	70 00	Barnes, R. A.
60.	Laborer, 52 days.....	1	2 00	104 00	Keefe, W. J.
		46	.....	\$17,254 38	
<i>Maintenance and working force</i>					
	Patrolman, 14,659 days.....		\$3 00	\$43,977 00	
	Foreman, 1,139 days.....		4 00	4,556 00	
	Laborer, 13,448 days.....		2 25	30,253 00	
	Mechanic, 613 days.....		3 00	1,839 00	
	Team, 4,473 days.....		5 00	22,365 00	
			.....	\$102,995 00	

RECAPITULATION — PERSONAL SERVICE

	No. of Employees	Division Totals	Total Compensation
ADMINISTRATION			
a. General	3	\$4,264 00	
b. Accounting	6	2,582 00	\$6,846 00
SUPERVISION			
a. Drafting and design.....	5	\$1,029 00	
b. Engineering and inspection.....	46	17,254 00	18,283 00
MAINTENANCE AND WORKING FORCE.....			102,995 00
			\$128,124 00

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Cayuga	684	4.40	Heavy surf. treat. 14'	\$7,000 00
Cortland	381	2.72	2 1/2" Bit. Pen.	11,000 00
Cortland	380	4.39	3 1/2" Bit. Pen.	21,000 00
Onondaga	292	1.00	2 1/2" Bit. Pen. 16'	6,000 00
Onondaga	486	3.37	2 1/2" Bit. Pen. (1 1/2 mile is 16')	21,000 00
			(balance is 12')	
Onondaga	74	1.00	2" Amiesite	10,000 00
Onondaga	487	3.66	3" Bit. Pen.	20,800 00
Onondaga	553	2.33	Heavy surf. treat.	3,000 00
Onondaga	672	7.58	2 1/2" Bit. Pen. 14'	20,000 00
Onondaga	1,070	1.68	2" Amiesite	5,000 00
Oswego	450	1.92	3 1/2" Bit. Pen.	12,000 00
Oswego	5,044	3.50	3" Bit. Pen.	7,000 00
Seneca	5,282	6.88	2" Bit. Mix. No. 2 or Amiesite.....	10,000 00
Wayne	919	3.87	2 1/2" Bit. Pen. 12'	19,000 00
		48.30		\$172,800 00

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Type	Cost
Cayuga	1,016	7.96	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	\$1,500 00
Cayuga	1,174	5.51	$\frac{1}{4}$ gal. T. Cold Appl., 18 lbs. stone per sq. yd.	2,800 00
Cayuga	5,244	11.52	$\frac{1}{4}$ gal. T. Cold Appl., 18 lbs. stone per sq. yd.	6,100 00
Cortland	111	0.75	$\frac{1}{4}$ gal. T. Cold Appl., 18 lbs. stone per sq. yd.	300 00
Cortland	123	1.23	$\frac{1}{4}$ gal. T. Cold Appl., 18 lbs. stone per sq. yd.	500 00
Cortland	882	2.55	$\frac{1}{4}$ gal. T. Cold Appl., 18 lbs. stone per sq. yd.	1,500 00
Cortland	737	4.57	$\frac{1}{4}$ gal. T. Cold Appl. and $\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	1,900 00
Onondaga	245	1.21	.3 gal. T. Cold Appl., 18 lbs. stone per sq. yd.	550 00
Onondaga	429	2.83	.3 gal. T. Cold Appl., 18 lbs. stone per sq. yd.	1,350 00
Onondaga	348	1.90	.3 gal. T. Cold Appl., 18 lbs. stone per sq. yd.	620 00
Onondaga	655	1.78	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	620 00
Onondaga	671	4.31	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	1,500 00
Onondaga	961	0.19	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	100 00
Onondaga	1,040	0.49	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	300 00
Onondaga	5,318	1.20	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	420 00
Oswego	451	1.99	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	490 00
Oswego	509	5.40	$\frac{1}{4}$ gal. T. Cold Appl., 18 lbs. stone per sq. yd.	3,120 00
Oswego	653	5.06	$\frac{1}{4}$ gal. T. Cold Appl., 18 lbs. stone per sq. yd.	2,750 00
Oswego	5,171	1.95	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	1,100 00
Oswego	5,221	4.69	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	2,430 00
Oswego	5,275	8.15	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	1,250 00
Seneca	323	3.86	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	2,400 00
Seneca	324	3.19	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	1,775 00
Seneca	326	4.03	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	2,150 00
Seneca	5,087	5.91	$\frac{1}{4}$ gal. L. H. O., 18 lbs. stone per sq. yd.	3,275 00
		<u>92.23</u>		<u>\$40,800 00</u>

TENTATIVE LIST OF ROADS TO BE RECONSTRUCTED

County	Road No.	Length	Type	Cost
Cayuga	384	3.17	Concrete pavement	\$2,000 00
Cayuga	752	2.75	Concrete pavement	11,000 00
		<u>5.92</u>		<u>\$13,000 00</u>

RECAPITULATION — DIVISION NO. 6

	1916	Preliminary Request 1917
PERSONAL SERVICE	Total Expenditure	Total Cost
Administration		
General	\$4,264 00	\$4,560 00
Accounting	2,582 00	2,700 00
Supervision		
Drafting and design	1,029 00	1,200 00
Engineering and inspection	17,254 00	16,540 00
Working force		
Patrolmen	43,977 00	45,000 00
Laborers	30,258 00	40,960 00
Foremen	4,556 00	6,000 00
Mechanics	1,839 00	2,800 00
Teams	22,365 00	28,240 00
	<u>\$128,124 00</u>	<u>\$148,000 00</u>

	1916	Preliminary Request 1917
	Total Expenditure	Total Cost
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Rollers	\$3,850 00	\$2,250 00
Motor trucks	3,700 00	2,100 00
Distributors		850 00
Tools	6,497 00	1,500 00
<i>Rented</i>		
Rollers	1,420 00	300 00
Motor trucks	2,385 00	2,100 00
Tools	391 00	200 00
	<u>\$18,243 00</u>	<u>\$9,300 00</u>
SUPPLIES		
Motor vehicle	\$656 00	\$650 00
Fuel	323 00	325 00
General	133 00	25 00
	<u>\$1,112 00</u>	<u>\$1,000 00</u>
HIRED HORSES AND VEHICLES		
Horse	\$1,239 00	\$800 00
Motor	2,220 00	1,700 00
	<u>\$3,459 00</u>	<u>\$2,500 00</u>
TRAVELING EXPENSES	<u>\$2,034 00</u>	<u>\$1,500 00</u>
ADVERTISING	<u>\$850 00</u>	<u>\$900 00</u>
COMMUNICATION	<u>\$50 00</u>	<u>.....</u>
MATERIALS		
Broken stone and slag	\$20,620 00	\$22,410 00
Sand and gravel	1,680 00	2,230 00
Bituminous materials	16,954 00	17,210 00
Cement	420 00	380 00
Paint and guard rail	649 00	2,370 00
Unclassified	326 00	400 00
	<u>\$40,649 00</u>	<u>\$45,000 00</u>
RENTS		
Office	\$600 00	\$600 00
Storage	361 00	400 00
	<u>\$961 00</u>	<u>\$1,000 00</u>
RESURFACING CONTRACTS	<u>\$201,559 00</u>	<u>\$172,800 00</u>
OILING CONTRACTS	<u>\$81,395 00</u>	<u>\$40,800 00</u>
RECONSTRUCTION CONTRACTS	<u>\$20,894 00</u>	<u>\$13,000 00</u>
Grand total	<u>\$499,330 00</u>	<u>\$435,800 00</u>

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 7

PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensa- tion Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	Resident engineer, 11 days.....	1	\$2,800 00	\$83 80	Kelley, James E.
2.	Leveler, 314 days.....	1	5 00	1,570 00	Hotchkiss, H. G., Jr.
3.	Stenographer, 8 months.....	1	{ 75 00 }	960 00	Wood, Gladys.
	4 months.....		{ 90 00 }		
		<u>3</u>	<u>.....</u>	<u>\$2,613 80</u>	
<i>b. Accounting</i>					
4.	First assistant engineer, 247 days.....	1	\$7 00	\$1,729 00	Murry, R. J.
5.	Leveler, 172 days.....	1	5 00	860 00	Browne, J. K.
6.	Chainman, 184 days.....	1	3 00	552 00	Barrett, Joseph B.
7.	Office assistant, 12 months.....	1	1,200 00	1,200 00	O'Sullivan, W. C.
8.	Office assistant, 201 days.....	1	3 50	703 50	Clark, F. M.
9.	Stenographer, 18 days.....	1	60 00	34 84	Austin, Emma.
		<u>6</u>	<u>.....</u>	<u>\$5,079 34</u>	

Line No.	Schedule Line Showing Title and Number of Position	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
<i>Supervision</i>					
<i>a. Drafting and design</i>					
10.	Assistant engineer, 4 days.....	1	\$6 00	\$24 00	Clancy, H. J.
11.	Assistant engineer, 105 days.....	1	5 50	577 50	Zorsch, R. A.
12.	Draftsman, 13 days.....	1	5 00	65 00	Gordon, W. R.
13.	Leveler, 27 days.....	1	5 00	135 00	Mills, F. W.
		4		\$801 50	
<i>b. Engineering and inspection</i>					
14.	Assistant engineer, 87 days.....	1	\$2,200 00	\$462 08	Carrauth, Charles.
15.	Assistant engineer, 3 days.....	1	2,200 00	17 74	Rodgers, J. R.
16.	Assistant engineer, 5 days.....	1	2,100 00	28 23	McKelvey, J. G.
17.	Assistant engineer, 39 days.....	1	2,000 00	216 14	Smith, M. S.
18.	Assistant engineer, 10 days.....	1	2,000 00	53 76	Spellman, H. J.
19.	Assistant engineer, 51 days.....	1	2,000 00	273 28	Kidder, E. E.
20.	Assistant engineer, 5 days.....	1	2,000 00	27 78	Slayton, N. C.
21.	Assistant engineer, 31 days.....	1	1,800 00	151 11	Hinman, A. S.
22.	Assistant engineer, 198 days.....	1	6 00	1,188 00	Hemstreet, H. J.
23.	Assistant engineer, 209 days.....	1	6 00	1,254 00	Haight, H. M.
24.	Assistant engineer, 32 days.....	1	6 00	312 00	Koerner, F. C.
25.	Assistant engineer, 26 days.....	1	5 50	143 00	Howard, Ansel A.
26.	Assistant engineer, 75 days.....	1	5 50	412 50	Barnes, H. W.
27.	Assistant engineer, 107 days.....	1	5 50	588 50	Fuller, George.
28.	Assistant engineer, 13 days.....	1	5 00	65 00	Leggett, E. H.
29.	Assistant engineer, 50 days.....	1	5 00	250 00	Levine, Sam.
30.	Assistant engineer, 99 days.....	1	5 00	495 00	Mark, R. M.
31.	Assistant engineer, 72 days.....	1	5 00	360 00	Davis, F. C.
32.	Assistant engineer, 91 days.....	1	5 00	455 00	Freund, Max.
33.	Leveler, 19 days.....	1	5 00	95 00	Carroll, F. H.
34.	Leveler, 314 days.....	1	4 50	1,413 00	Macy, P.
35.	Leveler, 165 days.....	1	4 50	742 50	Spencer, J. H.
36.	Leveler, 78 days.....	1	4 50	351 00	Sullivan, S. C.
37.	Leveler, 91 days.....	1	4 50	409 50	Wheeler, P. T.
38.	Leveler, 95 days.....	1	4 50	427 50	Summers, W. F.
39.	Leveler, 16 days.....	1	4 50	72 00	Handrahan, Chas. F.
40.	Highway inspector, 253 days.....	1	4 50	1,138 50	Driher, H. W.
41.	Highway inspector, 190 days.....	1	4 50	855 00	Kinney, J. J.
42.	Highway inspector, 314 days.....	1	4 50	1,413 00	Love, Thomas J.
43.	Highway inspector, 128 days.....	1	4 50	576 00	Douglas, F. M.
44.	Highway inspector, 216 days.....	1	4 00	864 00	Eckler, H. G.
45.	Highway inspector, 56 days.....	1	4 00	224 00	Swain, C. F.
46.	Inspector of construction, 314 days.....	1	4 50	1,413 00	Clough, F. A.
47.	Rodman, 278 days.....	1	4 00	1,112 00	Schwartz, L. H.
48.	Rodman, 111 days.....	1	4 00	444 00	Stevens, H. J.
49.	Rodman, 143 days.....	1	3 50	500 50	Mahaney, T. J.
50.	Rodman, 6 days.....	1	3 50	21 00	Scales, S. B.
51.	Rodman, 100 days.....	1	3 50	350 00	Long, J. L.
52.	Rodman, 19 days.....	1	3 50	68 50	Odell, F. D.
53.	Rodman, 6 days.....	1	3 50	21 00	Moswer, F. W.
54.	Rodman, 11 days.....	1	3 50	38 50	Snyder, P. V. W.
55.	Rodman, 38 days.....	1	3 50	133 00	Fields, P. V.
56.	Chainman, 64 days.....	1	3 00	192 00	Gaylord, L. P. M.
57.	Chainman, 12 days.....	1	2 50	30 00	Chadwick, C.
58.	Chainman, 9 days.....	1	2 50	22 50	O'Brien, E.
59.	Chainman, 5 days.....	1	2 50	12 50	Greenburg, W.
60.	Chainman, 1 day.....	1	2 50	2 50	Mesher, H. E.
61.	Chainman, 20 days.....	1	2 50	50 00	Clark, T. M.
62.	Chainman, 18 days.....	1	2 50	45 00	Fommel, H.
63.	Chainman, 15 days.....	1	2 50	37 50	McKinley, H.
64.	Chainman, 90 days.....	1	2 50	222 50	Ryan, P. L.
65.	Chainman, 75 days.....	1	2 50	182 50	Strauss, J.
66.	Chainman, 66 days.....	1	2 50	165 00	Downs, C. V.
67.	Axeman, 84 days.....	1	2 50	210 00	Chester, G.
68.	Laborer, 13 days.....	1	2 00	26 00	Hillyard, W. J.
69.	Laborer, 32 days.....	1	2 00	64 00	Moore, J. D.
70.	Laborer, 24 days.....	1	2 00	48 00	Guzzetts, J. W.
71.	Laborer, 10 days.....	1	2 00	20 00	Gilbert, J. F.
		58		\$20,763 62	

Maintenance and working force

Patrolman, 16,003 days.....	.....	\$3 00	\$48,009 00
Foreman, 790 days.....	.....	4 00	3,160 00
Laborer, 15,544 days.....	.....	2 25	34,974 00
Mechanic, 322 days.....	.....	3 00	966 00
Team, 3,718 days.....	.....	5 00	18,590 00
			\$105,699 00

RECAPITULATION — PERSONAL SERVICE

	No. of Em- ployees	Divisions Totals	Total Compensa- tion
ADMINISTRATION			
a. General	3	\$2,614 00	
b. Accounting	6	5,079 00	
			\$7,693 00
SUPERVISION			
a. Drafting and design	4	\$802 00	
b. Engineering and inspection	58	20,764 00	
			21,566 00
MAINTENANCE AND WORKING FORCE			105,639 00
			<u>\$134,958 00</u>

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Livingston	482	2.23	Waterbound	\$14,000 00
Livingston	5,302	3.20	Bit. Mac. Mixing, type 2	30,500 00
Monroe	100	1.50	Bit. Mac. Mixing, type 2	15,000 00
Monroe	98	1.00	Bit. Mac. Mixing, type 2 and brick	10,000 00
Ontario	5,576	2.69	Waterbound	17,000 00
Ontario	333	1.00	Waterbound and Bit. Mac.	4,500 00
Ontario	207	2.00	Bit. Mac.	16,000 00
Ontario	335	5.20	Waterbound	31,000 00
Orleans	387	5.80	Waterbound	34,000 00
Orleans	390	2.80	Waterbound	18,000 00
		<u>27.42</u>		<u>\$190,000 00</u>

TENTATIVE LIST OF ROADS TO BE SURFACED TREATED

County	Road No.	Length	Type	Cost
Genesee	586	5.58	H. C. T. with No. 1 stone	\$1,674 00
Genesee	853	7.07	H. C. T. with No. 1 stone	2,121 00
Genesee	5,538	2.84	H. C. T. with No. 1 stone	852 00
Genesee	1,268	4.49	H. C. T. with No. 1 stone	1,347 00
Livingston	1,249	2.18	C. O. with No. 1 stone	654 00
Livingston	715	4.54	C. O. with No. 1 stone	1,362 00
Livingston	714	5.37	C. O. with No. 1 stone	1,611 00
Livingston	5,398	4.40	C. O. with No. 1 stone	1,320 00
Livingston	1,247	3.51	C. O. with No. 1 stone	1,053 00
Livingston	716	2.22	C. O. with No. 1 stone	666 00
Livingston	717	5.83	C. O. with No. 1 stone	1,749 00
Livingston	829	4.17	C. O. with No. 1 stone	1,251 00
Livingston	1,248	3.96	C. O. with No. 1 stone	1,188 00
Monroe	166	3.64	H. C. T. with No. 1 stone	1,092 00
Monroe	167	1.87	H. C. T. with No. 1 stone	561 00
Monroe	574-A	6.30	H. C. T. with No. 1 stone	1,890 00
Monroe	1,290	1.53	H. C. T. with No. 1 stone	459 00
Monroe	766	1.09	H. C. T. with No. 1 stone	327 00
Monroe	767	6.03	H. C. T. with No. 1 stone	1,809 00
Monroe	294	3.00	H. C. T. with No. 1 stone	960 00
Monroe	5,522	3.97	H. C. T. with No. 1 stone	1,191 00
Monroe	1,187	3.85	H. C. T. with No. 1 stone	1,155 00
Monroe	648	7.37	H. C. T. with No. 1 stone	2,211 00
Monroe	401	1.90	H. C. T. with No. 1 stone	570 00
Monroe	760	3.83	H. C. T. with No. 1 stone	1,149 00
Monroe	1,281	8.29	H. C. T. with No. 1 stone	2,487 00
Monroe	1,337	2.11	H. C. T. with No. 1 stone	639 00
Monroe	1,367	1.72	H. C. T. with No. 1 stone	615 00
Ontario	608	2.21	C. O. with No. 1 stone	663 00
Ontario	484	6.79	C. O. with No. 1 stone	2,037 00
Ontario	485	3.76	C. O. with No. 1 stone	1,128 00
Ontario	5,511	5.00	C. O. with No. 1 stone	1,500 00
Ontario	662	6.06	C. O. with No. 1 stone	1,818 00
Ontario	636	3.16	C. O. with No. 1 stone	948 00
Ontario	1,196	1.80	C. O. with No. 1 stone	540 00
Ontario	191	4.55	C. O. with No. 1 stone	1,365 00
Orleans	386	3.47	C. O. with No. 1 stone	1,041 00
Orleans	1,893	0.90	C. O. with No. 1 stone	270 00
Orleans	392	3.34	C. O. with No. 1 stone	1,002 00
Orleans	391	4.54	C. O. with No. 1 stone	1,362 00
Orleans	582	2.48	C. O. with No. 1 stone	744 00
Orleans	581	7.48	C. O. with No. 1 stone	2,244 00
Wyoming	5,410	3.88	C. O. with No. 1 stone	1,164 00
Wyoming	854	1.50	C. O. with No. 1 stone	450 00
		<u>173.58</u>		<u>\$52,173 00</u>

TENTATIVE LIST OF ROADS TO BE RECONSTRUCTED

County	Road No.	Length	Type	Cost
Monroe	538	1.25	Brick	\$23,468 00
Monroe	15	.63	Concrete	8,870 00
Monroe	6	1.00	Concrete	10,662 00
		<u>2.88</u>		<u>\$43,000 00</u>

RECAPITULATION — DIVISION NO. 7

	1916	Preliminary Request 1917
PERSONAL SERVICE	Total Expenditure	Total Cost
<i>Administration</i>		
General	\$2,614 00	\$2,600 00
Accounting	5,079 00	3,000 00
<i>Supervision</i>		
Drafting and design	802 00	900 00
Engineering and inspection	20,764 00	25,700 00
<i>Working force</i>		
Patrolmen	48,009 00	50,274 00
Laborers	34,974 00	27,620 00
Foremen	3,160 00	1,000 00
Mechanics	966 00	1,327 00
Teams	18,590 00	18,380 00
	<u>\$134,958 00</u>	<u>\$125,801 00</u>
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Motor trucks		\$2,000 00
Distributors		800 00
Tools	\$1,800 00	200 00
<i>Rented</i>		
Rollers	820 00	1,000 00
Motor trucks	1,810 00	1,500 00
Distributors	70 00	250 00
Tools	420 00	750 00
	<u>\$4,920 00</u>	<u>\$6,500 00</u>
SUPPLIES		
Motor vehicles	\$380 00	
Fuel	190 00	
General	40 00	\$140 00
	<u>\$610 00</u>	<u>\$140 00</u>
HIRED HORSES AND VEHICLES		
Horse	\$1,130 00	\$1,300 00
Motor	3,200 00	3,200 00
	<u>\$4,330 00</u>	<u>\$4,500 00</u>
TRAVELING EXPENSES	<u>\$2,020 00</u>	<u>\$2,000 00</u>
ADVERTISING	<u>\$920 00</u>	<u>\$980 00</u>
COMMUNICATION	<u>\$160 00</u>	<u>\$100 00</u>
MATERIALS		
Broken stone and slag	\$32,850 00	\$32,050 00
Sand and gravel	1,640 00	2,130 00
Bituminous materials	28,410 00	29,106 00
Cement	520 00	640 00
Paint and guard rail	1,528 00	3,520 00
	<u>\$64,948 00</u>	<u>\$67,446 00</u>
RENTS		
Office	\$700 00	
Storage	316 00	\$360 00
	<u>\$1,016 00</u>	<u>\$360 00</u>
RESURFACING CONTRACTS	<u>\$31,155 00</u>	<u>\$190,000 00</u>
OILING CONTRACTS	<u>\$39,145 00</u>	<u>\$52,173 00</u>
RECONSTRUCTION CONTRACTS	<u>\$45,887 00</u>	<u>\$43,000 00</u>
Grand total	<u>\$330,069 00</u>	<u>\$493,000 00</u>

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 8
PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Position	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	Resident engineer, 152 days.....	1	\$225 00	\$1,121 12	Collins, R. V.
2.	First assistant engineer, 263 days.....	1	7 00	1,841 00	Bayly, L. G.
3.	Stenographer, 5 12/30 months	1	60 00	324 00	MacKenzie, C.
		3		\$3,286 12	
<i>b. Accounting</i>					
4.	Office assistant, 314 days.....	1	\$3 50	\$1,099 00	Duffy, W. P.
5.	Clerk, 2 months.....	1	75 00	150 00	Seely, I.
6.	Stenographer, 51 days.....	1	100 00	168 07	Celloton, T. J.
		3		\$1,417 07	
<i>Supervision</i>					
<i>a. Drafting and design</i>					
7.	Assistant engineer, 77 days.....	1	\$6 00	\$462 00	Ellis, G. W.
8.	Draftsman, 13 days.....	1	5 00	65 00	Eckhart, J. R.
9.	Rodman, 236 days.....	1	{ 3 50 }	878 50	Thompson, K. F.
10.	Rodman, 84 days.....	1	{ 4 00 }	336 00	White, O. R.
		4		\$1,741 50	
<i>b. Engineering and inspection</i>					
11.	Assistant engineer, 67 days.....	1	\$123 33	\$402 35	Van Horne, A. T.
12.	Assistant engineer, 187 days.....	1	{ 166 66 }	1,014 19	Meunch, A. J.
13.	Assistant engineer, 45 days.....	1	{ 183 33 }	247 12	Childs, H. C.
14.	Assistant engineer, 180 days.....	1	166 66	982 54	Lahmen, E. A.
15.	Assistant engineer, 86 days.....	1	{ 5 50 }	479 50	Gibbs, J. L.
16.	Assistant engineer, 106 days.....	1	{ 6 00 }	520 16	Adolph, J. H.
17.	Assistant engineer, 55 days.....	1	150 00	275 00	Cowen, L. M.
18.	Assistant engineer, 78 days.....	1	5 00	390 00	Collins, W. L.
19.	Leveler, 19 days.....	1	4 50	85 50	Fitzmartin, E. J.
20.	Leveler, 152 days.....	1	4 50	684 00	Bathmann, R.
21.	Highway inspector, 243 days.....	1	4 50	1,003 50	Everts, R. B.
22.	Highway inspector, 170 days.....	1	4 50	765 00	Keenan, J. J.
23.	Highway inspector, 195 days.....	1	4 50	873 00	Poole, H. E.
24.	Inspector of construction, 314 days.....	1	4 50	1,413 00	Gifford, J. C.
25.	Inspector of construction, 198 days.....	1	4 50	891 00	Creary, J. E.
26.	Inspector of construction, 209 days.....	1	4 50	940 50	Denney, C. J.
27.	Inspector of construction, 53 days.....	1	3 50	185 50	Malady, T. F.
28.	Inspector of construction, 80 days.....	1	3 50	280 00	Rogers, F. L.
29.	Inspector of construction, 184 days.....	1	3 50	644 00	Sullivan, P. A.
30.	Inspector of construction, 184 days.....	1	3 50	644 00	Fulkerson, C. W.
31.	Inspector of construction, 35 days.....	1	3 50	122 50	Garrison, W. D.
32.	Inspector of construction, 131 days.....	1	3 50	458 50	McRoberts, F. J.
33.	Inspector of construction, 52 days.....	1	3 50	182 00	Cole, C. D.
34.	Rodman, 211 days.....	1	4 00	844 00	Ketchum, L.
35.	Rodman, 25 days.....	1	4 00	100 00	O'Donald, T. M.
36.	Rodman, 91 days.....	1	3 50	318 50	Evans, J. F.
37.	Chainman, 24 days.....	1	2 50	60 00	Evans, J. F.
38.	Chainman, 116 days.....	1	2 50	290 00	Orser, S.
39.	Chainman, 37 days.....	1	2 50	92 50	Turner, J. L.
40.	Chainman, 65 days.....	1	2 50	162 50	Dwyer, T. P.
41.	Laborer, 27 days.....	1	2 00	54 00	Huntley, C. E.
42.	Laborer, 17 days.....	1	2 00	34 00	Bloodsworth, A., Jr.
		32		\$15,528 36	
<i>Maintenance and working force</i>					
	Patrolman, 11,311 days.....		\$3 00	\$33,933 00	
	Foreman, 3,460 days.....		4 00	13,840 00	
	Laborer, 24,604 days.....		2 25	55,359 00	
	Mechanic, 444 days.....		3 00	1,332 00	
	Team, 10,729 days.....		5 00	53,645 00	
				\$158,109 00	

RECAPITULATION — PERSONAL SERVICE

	No. of Employees	Divisions Totals	Total Compensation
ADMINISTRATION			
a. General	3	\$3,286 00	
b. Accounting	3	1,417 00	
			\$4,703 00
SUPERVISION			
a. Drafting and design.....	4	\$1,742 00	
b. Engineering and inspection.....	32	15,528 00	
			17,270 00
MAINTENANCE AND WORKING FORCE.....			158,109 00
			\$180,082 00

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Chemung	29	1.06	Bituminous Macadam	\$6,400 00
Schuyler	5,208	1.50	Bituminous Macadam	9,000 00
Steuben	906	1.50	Bituminous Macadam	9,000 00
Steuben	907	4.13	Bituminous Macadam	24,650 00
Steuben	5,211	7.76	Bituminous Macadam	40,850 00
Steuben	5,254	1.50	Bituminous Macadam	7,500 00
Steuben	5,253	2.00	Bituminous Macadam	12,000 00
Steuben	5,351	1.50	Bituminous Macadam	7,500 00
Steuben	5,289	0.97	Bituminous Macadam	6,200 00
Tioga	5,043	2.59	Bituminous Macadam	15,000 00
Tompkins	5,323	2.00	Bituminous Macadam	12,000 00
Yates				
		26.51		\$150,100 00

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Type	Cost
Allegany	5,502	7.74	Bit. Mat. with cover	\$5,000 00
Chemung	13	2.60	Bit. Mat. with cover	1,060 00
Chemung	28	3.41	Bit. Mat. with cover	1,400 00
Chemung	357	1.42	Bit. Mat. with cover	600 00
Chemung	725	.54	Bit. Mat. with cover	200 00
Chemung	1,310	4.02	Bit. Mat. with cover	1,600 00
Chemung	5,207	5.47	Bit. Mat. with cover	2,200 00
Chemung	5,218	4.27	Bit. Mat. with cover	1,700 00
Chemung	5,289	2.68	Bit. Mat. with cover	1,200 00
Chemung	999	2.00	Bit. Mat. with cover	800 00
Schuyler	1,232	.48	Bit. Mat. with cover	200 00
Schuyler	5,474	1.31	Bit. Mat. with cover	500 00
Schuyler	1,101	5.22	Bit. Mat. with cover	2,100 00
Steuben	1,102	9.09	Bit. Mat. with cover	3,650 00
Steuben	1,104	3.51	Bit. Mat. with cover	1,400 00
Steuben	5,253-C	4.37	Bit. Mat. with cover	1,750 00
Steuben	5,255	3.85	Bit. Mat. with cover	1,550 00
Steuben	5,352	4.94	Bit. Mat. with cover	1,850 00
Steuben	5,215	9.95	Bit. Mat. with cover	4,000 00
Tioga	5,471	9.08	Bit. Mat. with cover	3,800 00
Tioga	72	1.87	Bit. Mat. with cover	800 00
Tompkins	336	3.17	Bit. Mat. with cover	1,300 00
Tompkins	338	1.38	Bit. Mat. with cover	600 00
Tompkins	606	2.12	Bit. Mat. with cover	800 00
Tompkins	631	4.72	Bit. Mat. with cover	2,000 00
Tompkins	5,122	3.24	Bit. Mat. with cover	1,400 00
Tompkins	5,213	4.43	Bit. Mat. with cover	1,800 00
Tompkins	5,225	0.53	Bit. Mat. with cover	200 00
Tompkins	5,256	3.10	Bit. Mat. with cover	1,300 00
Tompkins	5,474	6.29	Bit. Mat. with cover	2,600 00
Tompkins	1,205	5.18	Bit. Mat. with cover	2,100 00
Yates	1,210	5.53	Bit. Mat. with cover	2,200 00
Yates	5,013	2.00	Bit. Mat. with cover	800 00
Yates	5,128	2.68	Bit. Mat. with cover	1,100 00
Yates	5,323	4.25	Bit. Mat. with cover	1,700 00
		136.44		\$57,260 00

RECAPITULATION — DIVISION NO. 9

	1916	Preliminary Request 1917
PERSONAL SERVICE		
<i>Administration</i>		
General	\$3,286 00	\$3,300 00
Accounting	1,417 00	1,420 00
<i>Supervision</i>		
Drafting and design	1,742 00	2,175 00
Engineering and inspection	15,528 00	17,805 00
<i>Working force</i>		
Patrolmen	33,933 00	40,000 00
Laborers	55,359 00	22,340 00
Foremen	13,840 00	6,400 00
Mechanics	1,332 00	1,850 00
Teams	53,645 00	18,660 00
	<u>\$180,082 00</u>	<u>\$113,960 00</u>

	1916	Preliminary Request 1917
	Total Expenditure	Total Cost
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Rollers	\$5,400 00	\$2,300 00
Motor trucks .....	.....	2,500 00
Tools	1,764 00	1,200 00
<i>Rented</i>		
Rollers	2,560 00	720 00
Motor trucks	1,940 00	1,860 00
Tools	623 00	680 00
	<u>\$12,287 00</u>	<u>\$9,260 00</u>
SUPPLIES		
Motor vehicle	\$1,243 00	\$1,800 00
Fuel	525 00	800 00
General	1,275 00	400 00
	<u>\$3,043 00</u>	<u>\$3,000 00</u>
HIRED HORSES AND VEHICLES		
Horse	\$1,220 00	\$700 00
Motor	1,560 00	1,000 00
	<u>\$2,780 00</u>	<u>\$1,700 00</u>
TRAVELING EXPENSES		
	<u>\$1,821 00</u>	<u>\$2,000 00</u>
ADVERTISING		
	<u>\$780 00</u>	<u>\$800 00</u>
COMMUNICATION		
	<u>\$212 00</u>	<u>\$100 00</u>
MATERIALS		
Broken stone and slag.....	\$24,881 00	\$19,160 00
Sand and gravel.....	1,234 00	1,650 00
Bituminous materials	20,530 00	15,630 00
Cement	2,560 00	1,450 00
Paint and guard rail.....	840 00	2,520 00
Unclassified	446 00	400 00
	<u>\$50,291 00</u>	<u>\$40,820 00</u>
RENTS		
Office	\$700 00	\$700 00
Storage	400 00	300 00
	<u>\$1,100 00</u>	<u>\$1,000 00</u>
RESURFACING CONTRACTS		
	<u>\$19,125 00</u>	<u>\$150,100 00</u>
OILING CONTRACTS		
	<u>\$88,097 00</u>	<u>\$57,260 00</u>
Grand total	<u>\$359,618 00</u>	<u>\$380,000 00</u>

DEPARTMENT OF HIGHWAYS — MAINTENANCE AND REPAIRS

Division No. 9

PERSONAL SERVICE

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensa- tion Rate	Schedule Line Total	Name of Incumbents
<i>Administration</i>					
<i>a. General</i>					
1.	Resident engineer, 11 months.....	1	\$2,500 00	\$2,291 63	Schoenlaub, T. J.
2.	Stenographer, 6 months.....	1	{ 600 00 }	660 00	Jordan, Claire M.
	6 months.....		{ 720 00 }		
		<u>2</u>	<u>.....</u>	<u>\$2,951 63</u>	
<i>b. Accounting</i>					
3.	Bookkeeper, 12 months.....	1	\$1,500 00	\$1,500 00	Norvell, H. R.
4.	Office assistant, 288 days.....	1	{ 3 50 }	1,108 00	Corcoran, W. K.
	1 month.....		{ 1,200 00 }		
		<u>2</u>	<u>.....</u>	<u>\$2,608 00</u>	

Line No.	Schedule Line Showing Title and Number of Positions	No. of Employees	Compensation Rate	Schedule Line Total	Name of Incumbents
<i>Supervision</i>					
<i>a. Drafting and design</i>					
5.	Assistant engineer, 92 days.....	1	5 00	\$462 00	Huhne, C. A.
6.	Leveler, 30 days.....	1	5 00	150 00	Hammerlien, V. H.
7.	Chainman, 7 days.....	1	2 50	17 50	Nunan, E. J.
8.	Chainman, 66 days.....	1	2 50	165 00	Tatu, Chas. T.
9.	Chainman, 51 days.....	1	2 50	127 50	Plunk, Thos. E.
		5	.....	\$922 00	

<i>b. Engineering and inspection</i>					
10.	Assistant engineer, 2 days.....	1	\$2,200 00	\$12 22	Lawton, E. G.
11.	Assistant engineer, 14 days.....	1	5 50	77 00	Andrews, A. W.
12.	Assistant engineer, 38 days.....	1	5 00	190 00	Banko, A. W.
13.	Assistant engineer, 9 days.....	1	5 00	45 00	Anderson, W. J.
14.	Assistant engineer, 5 days.....	1	5 00	25 00	Legget, E. H.
15.	Assistant engineer, 314 days.....	1	5 00	1,570 00	Earl, A. G.
16.	Assistant engineer, 2 days.....	1	5 00	1,570 00	Loucks, E. C.
17.	Assistant engineer, 314 days.....	1	5 00	10 00	Cameron, R. K.
18.	Assistant engineer, 2 days.....	1	5 50	154 00	Beiermeister, W.
19.	Assistant engineer, 28 days.....	1	5 00	155 00	Craig, W. J.
20.	Assistant engineer, 31 days.....	1	5 00	15 00	Donohue, Chas.
21.	Assistant engineer, 3 days.....	1	5 00	365 00	Mulholland, V. I.
22.	Assistant engineer, 73 days.....	1	5 00	385 00	Rapp, T.
23.	Assistant engineer, 77 days.....	1	5 00	120 00	Siemuelier, G. J.
24.	Leveler, 24 days.....	1	4 50	58 50	Edwards, W. M.
25.	Leveler, 13 days.....	1	4 50	72 00	Barton, R. S.
26.	Leveler, 16 days.....	1	4 50	373 50	Murray, M. A.
27.	Leveler, 83 days.....	1	4 50	324 00	O'Connor, H. J.
28.	Leveler, 72 days.....	1	4 50	81 00	Colburn, J. P.
29.	Leveler, 18 days.....	1	4 50	189 00	Eisen, H. E.
30.	Leveler, 42 days.....	1	4 50	1,413 00	Fosdick, C. H.
31.	Highway inspector, 314 days.....	1	4 50	1,413 00	White, W. W.
32.	Highway inspector, 314 days.....	1	4 50	477 00	Hussey, J. F.
33.	Highway inspector, 106 days.....	1	4 00	296 00	Yaw, A. J.
34.	Highway inspector, 74 days.....	1	4 00	212 00	McElaney, L. A.
35.	Rodman, 53 days.....	1	4 00	52 00	Langworth, W. M.
36.	Rodman, 13 days.....	1	4 00	8 00	Flynn, J. A.
37.	Rodman, 2 days.....	1	3 50	3 50	Youngman, E. C. H.
38.	Rodman, 1 day.....	1	3 50	14 00	Cowan, C. R.
39.	Rodman, 4 days.....	1	3 50	35 00	Healey, G.
40.	Rodman, 10 days.....	1	3 50	7 00	Krapohl, W. A.
41.	Rodman, 2 days.....	1	3 50	14 00	Pilger, B. G.
42.	Rodman, 4 days.....	1	3 50	560 00	Goetz, G. J.
43.	Chainman, 160 days.....	1	3 00	6 00	Clohessey, P.
44.	Chainman, 2 days.....	1	2 50	2 50	Haley, J. E.
45.	Chainman, 1 day.....	1	2 50	100 00	Sprickman, H. L.
		36	.....	\$10,404 22	

Maintenance and working force

Patrolman, 6,845 days.....	\$3 00	\$20,535 00
Foreman, 1,101 days.....	4 00	4,404 00
Laborer, 9,164 days.....	2 25	21,619 00
Mechanic, 487 days.....	3 00	1,461 00
Team, 2,308 days.....	5 00	11,540 00
		\$59,559 00

RECAPITULATION — PERSONAL SERVICE

	No. of Employees	Division Totals	Total Compensation
ADMINISTRATION			
a. General	2	\$2,952 00	
b. Accounting	2	2,608 00	\$5,560 00
SUPERVISION			
a. Drafting and design.....	5	922 00	
b. Engineering and inspection.....	36	10,404 00	11,326 00
MAINTENANCE AND WORKING FORCE.....			59,559 00
			\$76,445 00

TENTATIVE LIST OF ROADS TO BE RESURFACED

County	Road No.	Length	Type	Cost
Cattaraugus	601	2.31	Scarify and reshape existing macadam and restoring foundation course where necessary, and constructing a new 3" Bit. Top Pen. method.....	\$18,480 00
Erie	{ 524 525 525-A	7.83	3" Bit. Mac. Pen.....	54,910 00
Erie	529	2.47	3" Bit. Mac. Pen.....	17,290 00
Erie	526	4.00	3" Bit. Mac. Pen.....	28,000 00
Erie	947	2.00	3" Bit. Mac. Pen.....	14,100 00
Niagara	643	3.53	3" Bit. Mac. Pen.....	24,720 00
		22.14		\$157,500 00

TENTATIVE LIST OF ROADS TO BE SURFACE TREATED

County	Road No.	Length	Type	Cost
Erie	272	1.21	Bit. Mat. T.....	\$484 00
Erie	645 Pts. 1&2	4.64	Bit. Mat. T.....	1,856 00
Erie	642	6.90	Bit. Mat. T.....	2,760 00
Erie	522	4.75	Bit. Mat. T.....	1,900 00
Erie	1,064	4.03	Bit. Mat. T.....	1,612 00
Erie	527	3.75	Bit. Mac. Heavy Surface treatment....	22,500 00
		25.28		\$31,112 00

TENTATIVE LISTS OF ROADS TO BE RECONSTRUCTED

County	Road No.	Length	Type	Cost
Niagara	507	4.68	Concrete pavement	\$40,200 00

RECAPITULATION — DIVISION NO. 9

	1916	Preliminary Request 1917
PERSONAL SERVICE	Total Expenditure	Total Cost
<i>Administration</i>		
General	\$2,952 00	\$3,490 00
Accounting	2,608 00	2,950 00
<i>Supervision</i>		
Drafting and design.....	922 00	1,200 00
Engineering and inspection	10,404 00	15,360 00
<i>Working force</i>		
Patrolmen	20,535 00	22,400 00
Laborers	21,619 00	27,364 00
Foremen	4,404 00	6,500 00
Mechanics	1,461 00	2,260 00
Teams	11,540 00	14,760 00
	\$76,445 00	\$96,284 00
INDUSTRIAL EQUIPMENT		
<i>Purchased</i>		
Motor trucks		\$2,000 00
Distributors		700 00
Tools	\$1,447 00	500 00
<i>Rented</i>		
Rollers	630 00	500 00
Motor trucks	850 00	1,500 00
Tools	72 00	.....
	\$2,999 00	\$5,200 00
SUPPLIES		
Office	\$25 00	.....
Motor vehicle	1,064 00	\$1,260 00
Fuel	360 00	420 00
General	180 00	120 00
	\$1,629 00	\$1,800 00

	1916	Preliminary Request 1917
	Total Expenditure	Total Cost
HIRED HORSES AND VEHICLES		
Horse	\$571 00	\$740 00
Motor	1,960 00	2,260 00
	<u>\$2,531 00</u>	<u>\$3,000 00</u>
TRAVELING EXPENSES	<u>\$1,116 00</u>	<u>\$1,200 00</u>
ADVERTISING	<u>\$525 00</u>	<u>\$800 00</u>
COMMUNICATION	<u>\$25 00</u>	<u>\$50 00</u>
MATERIALS		
Broken stone and slag.....	\$25,210 00	\$22,340 00
Sand and gravel.....	1,130 00	1,600 00
Bituminous materials	21,653 00	18,154 00
Cement	260 00	1,200 00
Paint and guard rail.....	440 00	1,660 00
Unclassified	350 00	4,500 00
	<u>\$49,043 00</u>	<u>\$49,454 00</u>
RENTS		
Office	\$600 00	\$600 00
Storage	406 00	500 00
	<u>\$1,006 00</u>	<u>\$1,100 00</u>
RESURFACING CONTRACTS	<u>\$87,137 00</u>	<u>\$157,500 00</u>
OILING CONTRACTS	<u>\$42,760 00</u>	<u>\$31,112 00</u>
RECONSTRUCTION CONTRACTS	<u>\$26,595 00</u>	<u>\$40,200 00</u>
Grand total	<u>\$291,811 00</u>	<u>\$387,700 00</u>

RECAPITULATION — DIVISIONS 1 TO 9 INCLUSIVE

	Expenditures 1915-16	Request 1917-18
Personal service	\$1,302,397 00	\$1,348,503 00
Advertising	7,559 00	8,280 00
Industrial equipment	99,707 00	77,365 00
Supplies	15,301 00	17,340 00
Materials	579,550 00	575,288 00
Hired horses and vehicles.....	35,977 00	34,400 00
Traveling expenses	16,457 00	14,425 00
Communication	2,631 00	2,560 00
Rents	8,389 00	8,120 00
Resurfacing contracts	1,036,764 00	1,399,550 00
Oiling contracts	636,823 00	385,369 00
Reconstruction contracts	222,197 00	497,200 00
Grand totals	<u>\$3,963,752 00</u>	<u>\$4,368,400 00</u>

Total of specialized work which is now apparent. Funds to be deposited with County Treasurer.....	\$4,368,400 00
Allowance under section 171 of the Highway Law.....	
For work in accordance with provisions of section 171 of the Highway Law. Funds to be retained in the hands of State Treasurer.....	436,840 00
Grand total of requests.....	<u>\$4,805,240 00</u>

RECAPITULATION OF DIVISION REQUESTS

	Expenditures 1915-16	Requests 1917-18		Expenditures 1915-16	Requests 1917-18
PERSONAL SERVICE			TRAVELING EXPENSES		
Division 1.....	\$249,636 00	\$265,600 00	Division 1.....	\$3,067 00	\$2,500 00
2.....	192,099 00	215,656 00	2.....	2,240 00	1,500 00
3.....	102,686 00	124,697 00	3.....	1,914 00	1,525 00
4.....	124,436 00	132,100 00	4.....	825 00	1,400 00
5.....	122,931 00	126,405 00	5.....	1,420 00	800 00
6.....	128,124 00	148,000 00	6.....	2,034 00	1,500 00
7.....	134,958 00	125,801 00	7.....	2,020 00	2,000 00
8.....	180,082 00	113,960 00	8.....	1,821 00	2,000 00
9.....	76,445 00	96,284 00	9.....	1,116 00	1,200 00
	<u>\$1,302,397 00</u>	<u>\$1,348,503 00</u>		<u>\$16,457 00</u>	<u>\$14,425 00</u>
ADVERTISING			COMMUNICATION		
Division 1.....	\$1,284 00	\$1,500 00	Division 1.....	\$978 00	\$1,000 00
2.....	1,125 00	1,200 00	2.....	330 00	350 00
3.....	280 00	300 00	3.....	245 00	260 00
4.....	875 00	900 00	4.....	250 00	300 00
5.....	920 00	900 00	5.....	381 00	400 00
6.....	850 00	900 00	6.....	50 00	.....
7.....	920 00	930 00	7.....	160 00	100 00
8.....	780 00	800 00	8.....	212 00	100 00
9.....	525 00	800 00	9.....	25 00	50 00
	<u>\$7,559 00</u>	<u>\$8,280 00</u>		<u>\$2,631 00</u>	<u>\$2,560 00</u>
INDUSTRIAL EQUIPMENT			RENTS		
Division 1.....	\$17,434 00	\$12,900 00	Division 1.....	\$616 00	\$1,000 00
2.....	16,953 00	10,820 00	2.....	1,016 00	1,000 00
3.....	3,918 00	7,350 00	3.....	875 00	640 00
4.....	8,596 00	10,010 00	4.....	779 00	800 00
5.....	14,357 00	6,025 00	5.....	1,020 00	1,220 00
6.....	18,243 00	9,300 00	6.....	961 00	1,000 00
7.....	4,920 00	6,500 00	7.....	1,016 00	360 00
8.....	12,287 00	9,260 00	8.....	1,100 00	1,000 00
9.....	2,999 00	5,200 00	9.....	1,005 00	1,100 00
	<u>\$99,707 00</u>	<u>\$77,365 00</u>		<u>\$8,389 00</u>	<u>\$8,120 00</u>
SUPPLIES			RESURFACING CONTRACTS		
Division 1.....	\$3,225 00	\$4,500 00	Division 1.....	\$75,108 00	\$200,000 00
2.....	1,088 00	1,550 00	2.....	303,381 00	218,800 00
3.....	2,188 00	1,750 00	3.....	63,699 00	22,850 00
4.....	1,973 00	3,000 00	4.....	145,971 00	157,500 00
5.....	433 00	600 00	5.....	109,629 00	130,000 00
6.....	1,112 00	1,000 00	6.....	201,559 00	172,800 00
7.....	610 00	140 00	7.....	31,155 00	190,000 00
8.....	3,043 00	3,000 00	8.....	19,125 00	150,100 00
9.....	1,629 00	1,800 00	9.....	87,137 00	157,500 00
	<u>\$15,301 00</u>	<u>\$17,340 00</u>		<u>\$1,036,764 00</u>	<u>\$1,399,550 00</u>
MATERIALS			OILING CONTRACTS		
Division 1.....	\$142,804 00	\$148,654 00	Division 1.....	\$80,513 00	\$43,346 00
2.....	97,553 00	102,324 00	2.....	135,993 00	4,000 00
3.....	34,567 00	39,100 00	3.....	57,326 00	30,128 00
4.....	38,861 00	37,190 00	4.....	57,862 00	69,000 00
5.....	60,834 00	45,300 00	5.....	53,732 00	57,550 00
6.....	40,619 00	45,000 00	6.....	81,395 00	40,800 00
7.....	64,948 00	67,446 00	7.....	39,145 00	52,173 00
8.....	50,291 00	40,820 00	8.....	88,097 00	57,260 00
9.....	49,043 00	49,454 00	9.....	42,760 00	31,112 00
	<u>\$579,550 00</u>	<u>\$575,288 00</u>		<u>\$636,823 00</u>	<u>\$385,369 00</u>
HIRED HORSES AND VEHICLES			RECONSTRUCTION CONTRACTS		
Division 1.....	\$6,694 00	\$7,000 00	Division 1.....	\$100,282 00	\$229,900 00
2.....	5,138 00	5,200 00	2.....	18,542 00	127,600 00
3.....	3,095 00	3,900 00	3.....	9,997 00	43,500 00
4.....	4,614 00	4,800 00	4.....	20,894 00	13,000 00
5.....	3,236 00	1,800 00	5.....	45,887 00	43,000 00
6.....	3,459 00	2,500 00	6.....	26,595 00	40,200 00
7.....	4,330 00	4,500 00			
8.....	2,780 00	1,700 00			
9.....	2,531 00	3,000 00			
	<u>\$35,977 00</u>	<u>\$34,400 00</u>		<u>\$222,197 00</u>	<u>\$497,200 00</u>

SUPERINTENDENT OF PUBLIC WORKS
RECAPITULATION, 1916-17 — DESIRED APPROPRIATION
 (For comparison only)

TITLE OF APPROPRIATION	Expenditures for Year Ended September 30, 1915	DEPARTMENTAL REQUEST, 1916-17		
		To be Made Immediately Available	For the Year October 1, 1916 to September 30, 1917	Total Departmental Request
1. Personal service	*((\$834,190 30)		\$896,459 80	\$896,459 80
3. Fuel, light, power and water.....			20,585 00	20,585 00
4. Printing			500 00	500 00
5. Advertising			2,900 00	2,900 00
6. Equipment			13,293 50	13,293 50
7. Supplies			45,160 00	45,160 00
8. Materials			50,800 00	50,800 00
10. Traveling expenses			19,500 00	19,500 00
11. Communication			8,500 00	8,500 00
12. Fixed charges and contributions.....			1,000 00	1,000 00
13. General plant service.....			21,055 00	21,055 00
14. Rent			1,850 00	1,850 00
16. Repairs			213,900 00	213,900 00
17. Construction and permanent betterments.....		\$170,450 00	.....	170,450 00
Grand total		\$170,450 00	\$1,295,503 30	\$1,465,953 30

* October 1, 1915, condition.

RECAPITULATION, 1917-18

TITLE OF APPROPRIATION	Expenditures July 1, 1915 to June 30, 1916	Appropriation July 1, 1916 to June 30, 1917	DEPARTMENT REQUEST, 1917-18	
			To be Made Immediately Available	Total Departmental Request
1. Personal service	\$896,324 30*	\$859,044 30		\$894,075 50
3. Fuel, light, power and water.....	23,191 36	20,000 00		33,700 00
4. Printing	411 84	500 00		1,600 00
5. Advertising	2,983 63	2,900 00		3,200 00
6. Equipment	37,179 78	12,000 00		24,450 00
7. Supplies	25,485 63	47,000 00		61,830 00
8. Materials	74,482 44	38,000 00		104,000 00
10. Traveling expenses	34,408 28	17,500 00		35,400 00
11. Communication	9,290 47	7,000 00		14,530 00
12. Fixed charges and contributions.....	235 00	1,850 00		1,000 00
13. General plant service.....	2,106 91	255 00		7,485 00
14. Rent	1,409 00	1,850 00		1,750 00
16. Repairs	254,860 96	190,400 00		331,650 00
17. Construction and permanent betterments	55,200 00	55,200 00		117,500 00
Tug hire, chapter 255, Laws of 1916....		45,000 00		.....
Grand total	\$1,417,569 63	\$1,298,499 30	\$1,632,170 50	\$1,632,170 50

* Includes \$186 for deficiency.

PERSONAL SERVICE

SCHEDULE LINE		DEPARTMENTAL REQUEST			
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
Name of Incumbent					
<i>Administration</i>					
<i>General</i>					
<i>Salaries, regular</i>					
1. Superintendent	1	\$8,000 00	1	\$8,000 00	Wotherspoon, W. W.
2. Deputy superintendent	1	5,500 00	1	5,500 00	Alexander, H. D.
3. Assistant to deputy	1	4,000 00	1	4,500 00	O'Neill, A. M.
Requested increase, \$500.					
4. Private secretary	1	2,500 00	1	2,800 00	O'Marah, J. F.
Requested increase, \$300.					
	4	\$20,000 00	4	\$20,800 00	
<i>Executive staff and office help</i>					
<i>Salaries, regular</i>					
5. Stenographer and clerk.....	1	\$1,800 00	1	\$1,800 00	Barnes, J. W.
6. Filing clerk	1	1,800 00	1	1,800 00	Harder, F. S.
7. Messenger and clerk.....	1	1,600 00	1	1,600 00	Langwig, E. W.
8. Messenger	1	900 00	1	900 00	Yarter, A. W.
9. Stenographer and clerk	1	1,500 00	1	1,500 00	Kirker, M.
10. Stenographer and clerk	1	1,200 00	1	1,300 00	DeLaney, E. J.
Requested increase, \$100.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
11.	Stenographer	1	900 00	1	900 00	Doring, E.
12.	Junior clerk	1	480 00	1	480 00	Doncaster, L. E.
13.	Request new position.					
13.	Page or junior clerk	1	480 00	1	480 00	Vacancy.
14.	Request new position.					
14.	Telephone operator	1	720 00	1	840 00	Sewell, E. A.
15.	Requested increase, \$120.					
15.	Chauffeur	1	1,200 00	1	1,300 00	Lewis, W. D.
	Requested increase, \$100.					
		9	\$11,620 00	11	\$12,900 00	
<i>Bureau of finance and accounting</i>						
<i>Salaries, regular</i>						
16.	Chief of bureau	1	\$3,600 00	1	\$3,900 00	Hulsapple, H. M.
	Requested increase, \$300.					
17.	Clerk, property accounts	1	1,800 00	1	1,800 00	Cole, W. E.
18.	Stenographer	1	1,200 00	1	1,300 00	Holland, Edith.
	Requested increase, \$100.					
19.	Clerk and stenographer	1	1,200 00	1	1,200 00	Bryan, J. J.
	Request new position.					
		3	\$6,600 00	4	\$8,200 00	
<i>Bureau of statistics</i>						
<i>Salaries, regular</i>						
20.	Statistician	1	\$2,700 00	1	\$2,700 00	Winne, John E.
	(Navigation season only, seven months.)					
21.	Collectors of canal statistics, at \$875	2	1,750 00	2	1,750 00	Williams, A. M.
22.						Lenway, W. A.
23.	Collectors of canal statistics, at \$700	3	2,100 00	3	2,100 00	Smith, E. U.
24.						Brown, A. E.
25.						Williams, T. K.
26.	Collectors of canal statistics, at \$560	3	1,680 00	3	1,680 00	McNamara, T. J.
27.						Evans, E. L.
28.						Stevens, J. R.
29.	Collector of canal statistics	1	560 00	1	560 00	Vacancy.
	Requested change in title from clerk to collector and increase, \$70.					
30.	Clerk to collector, at \$560	2	1,120 00	2	1,120 00	Wagner, N. P.
31.						Pitass, Eugene.
32.	Clerk to collector, at \$525	2	1,050 00	2	1,050 00	Connolly, T.
33.						Daley, J. R.
34.	Clerk to collector	1	490 00	1	490 00	Vacancy.
35.	Clerk to collector	1	490 00	1	490 00	Howe, H. E.
	Requested change in title to collector of canal statistics and increase, \$70.					
36.	Weigh-lock tender	1	560 00	1	560 00	Neiss, G. P.
37.	Weigh-lock tender	1	525 00	1	525 00	Carroll, J. T.
38.	Weigh-lock tender, at \$525	2	1,050 00	2	1,050 00	McMahon, M. J.
39.						Seeberger, F.
	Transferred from section 1, requested change from 7 months at \$47.50, increase, \$192.50 each.					
40.	Weigh-lock tender, at \$490	3	1,470 00	3	1,470 00	Vacancies.
	Request to abolish three positions.					
41.	Assistant weigh-lock tender	1	525 00	1	525 00	Osterhout, C. D.
42.	Assistant harbor-master	1	525 00	1	525 00	Jillson, H. C.
	Requested change in title to harbor-master.					
<i>Wages, temporary</i>						
43.	Harbor-master, 7 months, at \$80	1	560 00	1	560 00	Cody, W. F.
	Transferred from section 3, Champlain canal and requested increase, \$5 per month.					
		22	\$14,985 00	22	\$15,195 00	
<i>Bureau of inspection</i>						
<i>Salaries, regular</i>						
44.	General inspector	1	\$3,300 00	1	\$3,600 00	Dodge, W. D.
	Requested increase, \$300.					
45.	Electrical inspector	1	2,700 00	1	3,000 00	Castor, H. A. J.
	Requested increase, \$300.					
46.	Electrical inspector	1	2,100 00	1	2,100 00	Indsey, F. R.
47.	Inspector of movable dams	1	1,800 00	1	1,800 00	Hollenbeck, A. O.
		4	\$9,900 00	4	\$10,500 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Bureau of navigation</i>						
<i>Salaries, regular</i>						
48.	Inspector of hulls	1	\$3,000 00	1	\$3,000 00	Loucks, H. S.
49.	Inspector of boilers and engines.....	1	3,000 00	1	3,000 00	Mersereau, T. T.
		2	\$6,000 00	2	\$6,000 00	
<i>Bureau of claims and appraisals</i>						
<i>Salaries, regular</i>						
50.	Special examiner and appraiser and claims agent	1	\$5,000 00	1	\$5,000 00	Heeran, M. A.
51.	Stenographer and clerk.....	1	1,500 00	1	1,500 00	Connor, M. F.
		2	\$6,500 00	2	\$6,500 00	
<i>Additional clerk hire and temporary service</i>						
52.	Albany office		\$1,500 00		\$1,500 00	(As required.)
53.	Three division offices.....		1,000 00		1,000 00	(As required.)
			\$2,500 00		\$2,500 00	
<i>Bridge tenders, miscellaneous</i>						
<i>Salaries, regular</i>						
54.	Bridge tender, Drake's draw bridge over Wappinger creek, Dutchess county.... Requested increase, \$200.	1	\$400 00	1	\$600 00	Coon, E. L.
55.	Bridge tender, draw bridge over Minisceongo creek, Rockland county.....	1	600 00	1	600 00	Rose, Nelson.
		2	\$1,000 00	2	\$1,200 00	
<i>Canal traffic</i>						
<i>Salaries, regular</i>						
56.	Canal traffic agent..... Request new position.			1	\$3,500 00	
<i>Salaries, temporary</i>						
57.	Stenographic services..... Request new positions.				900 00	
				1	\$4,400 00	
<i>Barge canal terminals</i>						
<i>Wages, regular</i>						
58.	Harbormasters				\$20,000 00	
	Request new positions.					
<i>Eastern division</i>						
<i>General supervision</i>						
<i>Salaries, regular</i>						
59.	Assistant superintendent of public works	1	\$3,500 00	1	\$3,500 00	Hamlin, W. S.
60.	Division clerk	1	1,800 00	1	2,100 00	Bradt, W. L.
	Requested increase, \$300.					
61.	Special agent	1	1,600 00	1	1,600 00	Kemp, E. L.
62.	Voucher and property clerk.....	1	1,200 00	1	1,200 00	Grace, R. J.
63.	Stenographer	1	900 00	1	900 00	Vacancy.
64.	Chauffeur	1	1,080 00	1	1,200 00	Hoag, George.
	Requested increase, \$120.					
<i>Wages, regular</i>						
65.	Janitress	1	180 00	1	180 00	Martin, Rose.
		7	\$10,260 00	7	\$10,680 00	
<i>General field and shop force</i>						
<i>Salaries, regular</i>						
66.	Division foreman	1	\$2,200 00	1	\$2,200 00	Shoemaker, Charles.
67.	Shop foreman	1	1,500 00	1	1,500 00	Elmendorf, W. E.
68.	Diver	1	1,500 00	1	1,500 00	Crane, Henry.
<i>Wages, regular</i>						
69.	Foreman, general, 313 days at \$5..... Requested increase, \$25.	1	1,565 00	1	1,600 00	Holmes, F. B.
69A.	Foreman, general, 313 days at \$5..... Request to abolish position.	1	1,565 00			
70.	Carpenter, 313 days at \$5.....	1	1,565 00	1	1,565 00	Joyner, Edward.
71.	Carpenter, 313 days at \$3.....	7	6,573 00			

SCHEDULE LINE		DEPARTMENTAL REQUEST				
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
72.	Carpenter, 313 days at \$3.50.....			7	7,668 50	Ditmore, M.
73.						White, E.
74.						La Flamme, John.
75.						Mooney, George.
76.						Breault, John.
77.						Linen, B. A.
78.						Whitney, Robert.
	Requested increase, 50 cents per day each.					
79.	Blacksmith, 313 days at \$3.50.....	1	1,095 50	1	1,095 50	Stuart, William.
80.	Blacksmith, 313 days at \$3.....	6	5,634 00			
81.	Blacksmith, 313 days at \$3.50.....			6	6,573 00	Reamer, B.
82.						Glodich, E.
83.						Siver, C. G.
84.						Koch, W. F.
85.						Kelly, John.
86.						Caswell, E.
	Requested increase, 50 cents per day each.					
87.	Watchman, at \$50 per month (shop and yard)	3	1,800 00	3	1,800 00	Ashby, George.
88.						Decatur, John.
89.						Simpson, W.
90.	Laborer (blacksmith's helper) 313 days each at \$2.....	2	1,252 00			
91.	Laborer (blacksmith's helper) 313 days each at \$2.50.....			2	1,565 00	O'Brien, M.
	Requested increase, 50 cents per day each.					Windsor, E. B.
92.	Laborer (blacksmith's helper) 313 days each at \$2.....	2	1,252 00			
	Request to abolish two positions.					
93.	Laborer (carpenter's helper) 308 days each at \$2.....	2	1,232 00			
94.	Laborer (carpenter's helper) 313 days each at \$2.50.....			2	1,565 00	Carey, W.
95.						Murphy, James.
	Requested increase, 5 days and 50 cents per day each.					
	<i>Wages, temporary</i>					
96.	Diver's assistant, 7 months at \$60.....	1	420 00	1	480 00	Page, James.
	Requested increase, one month, \$60.					
97.	Patrolman, 7 months, at \$95.....	1	665 00	1	665 00	Van Epps, W. H.
98.	Patrolman, 7 months, at \$90.....	1	630 00	1	630 00	Carswell, N.
99.	Blacksmith, 6 months, at \$95.....	(1)	Rep. a/c.	1	570 00	Pratt, H. E.
100.	Carpenter, 6 months, at \$75.....	(1)	Rep. a/c.	1	450 00	Armstrong, W.
101.	Watchman, 6 months, at \$60.....	(1)	Rep. a/c.	1	360 00	Urann, James.
	Note.—Items Nos. 99, 100 and 101 paid from Part III, Chapter 646, Laws of 1916, having been inadvertently omitted from personal service appropriation.					
102.	Fireman, division shop, 313 days at \$3..	1	939 00	1	939 00	Mulvihill, C.
		33	\$31,387 50	33	\$32,726 00	
	<i>Boat crews division</i>					
	<i>Wages, temporary</i>					
103.	Fleet commander, 244 days, at \$5.....	1	\$1,220 00	1	\$1,220 00	Britton, James.
	Dredge No. 1					
	<i>Wages, temporary</i>					
104.	Captain, 8 months, at \$100.....	1	800 00	1	800 00	Burke, A.
105.	Fireman, 8 months, at \$65.....	1	520 00	1	560 00	Robinson, R.
	Requested change in title to engineer and increase, \$5 per month.					
106.	Laborer, 8 months, at \$65 each.....	2	1,040 00	2	1,040 00	Deguire, C.
107.						Manix, J.
108.	Deckhand, 8 months, at \$50.....	1	400 00	1	480 00	Powell, J.
	Requested increase, \$10 per month.					
109.	Cook, 8 months, at \$50.....	1	400 00	1	480 00	Hewitt, P.
	Requested increase, \$10 per month.					
110.	Watchman, 8 months, at \$50.....	1	400 00	1	480 00	Horton, H. R.
	Requested increase, \$10 per month.					
111.	Scowman, 8 months, at \$50.....	1	400 00			
	Request to abolish position.					
	<i>Dredge No. 3</i>					
	<i>Wages, temporary</i>					
112.	Captain, 244 days, at \$3.....	1	732 00	1	680 00	Shortsleeves, P.
	Requested change to 8 months at \$85, decrease, \$52.					
113.	Fireman, 8 months, at \$60.....	1	480 00	1	560 00	McIntyre, D.
	Requested change in title to engineer and increase, \$10 per month.					

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
114.	Deckhand, 8 months, at \$60..... Requested increase, \$5 per month.	1	480 00	1	520 00	Shear, S.
115.	Scowman, 8 months, at \$50..... Requested increase, \$10 per month.	1	400 00	1	480 00	Reilly, M.
116.	Watchman, 8 months, at \$50..... Requested increase, \$10 per month.	1	400 00	1	480 00	Hammond, A. C.
117.	Cook, 8 months, at \$50..... Requested increase, \$10 per month. <i>Tug "Amsterdam"</i> <i>Wages, temporary</i>	1	400 00	1	480 00	Shear, T.
118.	Captain, 8 months, at \$75..... Requested increase, \$10 per month.	1	600 00	1	680 00	Connors, J. P.
119.	Fireman, 8 months, at \$85..... Requested change in title to engineer and increase, \$5 per month.	1	680 00	1	720 00	Burns, E. J.
120.	Deckhand, 8 months, at \$55..... Requested increase, \$5 per month. <i>Tug "Schenectady"</i> <i>Wages, temporary</i>	1	440 00	1	480 00	Wonderford, T.
121.	Captain, 8 months, at \$75..... Requested increase, \$10 per month.	1	600 00	1	680 00	Shook, W. N.
122.	Fireman, 8 months, at \$85..... Requested change in title to engineer and increase, \$5 per month.	1	680 00	1	720 00	Pratt, J. H.
123.	Deckhand, 8 months, at \$55..... Requested increase, \$5 per month. <i>Tug "Ethel"</i> <i>Wages, temporary</i>	1	440 00	1	480 00	Nutting, A.
124.	Captain, 244 days, at \$3..... Requested change to 8 months at \$85, decrease, \$52.	1	732 00	1	680 00	Vacancy.
125.	Fireman, 8 months, at \$85..... Requested change in title to engineer and increase, \$5 per month.	1	680 00	1	720 00	Sunkus, J.
126.	Deckhand, 8 months, at \$75..... Requested decrease, \$15 per month. <i>Boat "Inspector"</i> <i>Wages, temporary</i>	1	600 00	1	480 00	Vacancy.
127.	Captain, 6 months, at \$100.....	(1)	Rep. a/c.	1	600 00	Pratt, H. J.
128.	Engineer, 6 months, at 100.....	(1)	Rep. a/c.	1	600 00	Smith, E. A.
129.	Deckhand, 6 months, at \$75.....	(1)	Rep. a/c.	1	450 00	Armstrong, W.
130.	Cook and deckhand, 6 months, at \$75.... Note.—Items Nos. 127, 128, 129 and 130, now employed and paid from Part III, Chap. 646, Laws of 1916, having been omitted from personal service appropriation through oversight.	(1)	Rep. a/c.	1	450 00	Urann, J.
		24	\$13,524 00	27	\$16,000 00	

Section 1. Erie canal

General

Salaries, regular

131.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Peddle, E. L.
132.	Dishursing clerk	1	900 00	1	900 00	Bogue, H. S.
		2	\$2,682 00	2	\$2,682 00	

Operation of canal structures

New locks Nos. 2, 3, 4, 5, and 6 and Crescent power house.

Wages, regular

133.	Lockmaster	1	\$1,501 00	1	\$1,501 00	Siefke, Frederick.
134.	Assistant lockmaster, at \$1,201.....	4	4,804 00	4	4,804 00	Avery, H. W.
135.						Hild, George P.
136.						Stevenson, H. W.
137.						Stubbs, W. S.
138.	Lock operator, at \$1,000.....	18	18,000 00	18	18,000 00	Kircher, J. N.
139.						Rhodes, I. D.
140.						Shanahan, W. S. J.
141.						Derby, A. R.
142.						Ryan, J. J.
143.						Tubbs, S.
144.						Crandall, E. D.
145.						Kenny, R. A.
146.						Wilson, W. J.
147.						Parker, C. A.
148.						Tobin, T. J.
149.						Liebensperger, B. F.
150.						Deming, S. C.
151.						Powers, E. H.
152.						Frighett, M. L.

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
153.						Warner, C. H.
154.						Gibbon, M.
155.						Yaxley, R. G.
	<i>Wages, temporary</i>					
156.	Lock helper, 200 days each, at \$2 per day	18	7,200 00	.....	.....	
157.	Lock helper, 7 months at \$70.....	.....	.....	18	8,820 00	Davis, T. A.
158.						Tierney, M. S.
159.						Martell, George.
160.						Hammersley, W.
161.						Metcalf, Charles.
162.						Loftus, W. J.
163.						Holcomb, Earl.
164.						Wolf, Charles.
165.						Haley, James.
166.						Dickson, A. L.
167.						Roberts, A.
168.						VanWic, M. J.
169.						Currier, H. G.
170.						Tracey, Joseph.
171.						Tully, James.
172.						Steenberg, J.
173.						Hamilton, Rea.
174.						Travis, A.
	Requested change to 7 months at \$70 per month each, increase, \$90 each.					
	<i>Guard gate, Crescent dam</i>					
	<i>Wages, temporary</i>					
175.	Guard gate tender, 200 days each, at \$2.50 per day.....	3	1,500 00	.....	.....	
176.	Guard gate tender, 7 months at \$70 per month each .....	.....	.....	3	1,470 00	Johnston, Joseph.
177.						Walker, Thomas.
178.						Chicoine, George.
	Requested change from 200 days at \$2.50 and decrease \$10 each.					
179.	Guard gate tender, 200 days each at \$2.50 per day.....	3	1,500 00	.....	.....	Vacancies.
	Request to abolish three positions.					
	Old locks Nos. 1 and 2, Erie canal, upper side cut and lower side cut, Watervliet, retained under chapter 147, Laws 1903, and locks 1, 2 and 3, Champlain canal, retained under chapter 243, Laws of 1913.					
	<i>Wages, temporary</i>					
180.	Lock tender, 7 months, at \$52.50.....	12	4,410 00	.....	.....	
181.	Lock tender, 7 months at \$47.50 each....	.....	.....	12	3,990 00	Smith, John.
182.						Scully, John.
183.						Jodine, N.
184.						Myers, O.
185.						Mehan, D.
186.						Oathout, A. C.
187.						McCloy, James.
188.						Kraus, John.
189.						Tausey, P. H.
190.						Lorman, Wm.
191.						Flynn, John.
192.						Kelly, William.
	Requested decrease \$35 each.					
193.	Lock tender, 7 months at \$50.....	3	1,050 00	.....	.....	
194.	Lock tender, 7 months at \$47.50.....	.....	.....	1	332 50	Dudgeon, H.
	Requested decrease \$2.50 per month; other two transferred to bureau of statistics, and requested increase, \$192.50 each.					
195.	Lock tender, 7 months at \$45 per month.	9	2,835 00	9	2,835 00	Welcomb, A.
196.						Adams, A.
197.						Brainard, Wm.
198.						Fountain, Fred.
199.						Clairmont, A.
200.						Mosseau, M.
201.						Narbon, H.
202.						Rovel, Joseph.
203.						Nicholich, A.
204.	Lock tender, 7 months at \$25.....	1	175 00	.....	.....	
	Request to abolish position.					
	<i>Bridges, old canal</i>					
	<i>Wages, regular</i>					
205.	Water and bridge watch.....	1	780 00	1	780 00	Fitzgerald, N.
	<i>Wages, temporary</i>					
206.	Bridge tender, 7 months at \$30.....	1	210 00	1	210 00	Luddy, John.
207.	Bank and water watch, at \$430.....	2	860 00	2	860 00	Clark, C. W.
208.						Fisher, S.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
209.	Harbormaster, 7 months at \$50.....	1	350 00	1	500 00	Trimble, W. E.
	Requested addition of 5 months at \$30.					
210.	Winter nightwatchman, 150 days at \$2..	.....	.....	2	600 00	Vacancy.
	Request two new positions.					
		77	\$45,175 00	73	\$44,702 50	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, temporary</i>						
211.	Carpenter, 200 days at \$3.50.....	1	\$700 00	1	\$700 00	Seasonal employees.
212.	Carpenter, 200 days at \$3.....	4	2,400 00	.....	.....	Vacancies.
	Request to abolish four positions.					
213.	Laborer, 200 days at \$2.....	4	1,600 00	.....	.....	Vacancies.
	Request to abolish four positions.					
214.	Teamster with team, 200 days at \$5..	1	1,000 00	.....	.....	Vacancy.
	Request to abolish position.					
		10	\$5,700 00	1	\$700 00	
<i>Section 2, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
215.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Scanlon, James.
216.	Disbursing clerk	1	900 00	1	900 00	Scanlon, A. J.
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>Locks Nos. 7, 8, 9, and 10, and Dams</i>						
<i>Nos. 3, 4, 5 and 6.</i>						
<i>Wages, regular</i>						
217.	Lockmaster.	2	\$3,002 00	1	\$1,501 00	Button, H. V.
	Request to abolish one position.					
218.	Assistant lockmaster, at \$1,201.....	3	3,603 00	3	3,603 00	Johnson, C. L.
219.						Fischer, Frank.
220.						Hansen, George E.
221.	Assistant lockmaster .....	.....	.....	1	1,201 00	Armitage, Lewis.
	Transferred from section 3, Erie canal.					
222.	Lock operator, at \$1,000.....	12	12,000 00	12	12,000 00	Navin, M.
223.						Dalton, J. H.
224.						Cady, J. S.
225.						McMahon, F. J.
226.						Bamberg, F. W.
227.						Gardiner, D. S.
228.						Bartholme, A.
229.						Van Vechten, Wm.
230.						Hallenbeck, C. F.
231.						Gennett, Victor, Jr.
232.						Hewitt, H. G.
233.						Vacancy.
<i>Wages, temporary</i>						
234.	Lock helper, 200 days at \$2.....	15	6,000 00	.....	.....	Bradt, Wm. V.
235.	Lock helper, 7 months at \$70.....	.....	.....	12	5,880 00	Altrock, R.
236.						Doyle, John.
237.						Putnam, J. A.
238.						Swere, Fred.
239.						Friedman, Joseph.
240.						Miller, James.
241.						Vandenburgh, J.
242.						Beebe, Joseph.
243.						Turnbull, F.
244.						Wonn, F.
245.						Bukniak, Joseph.
246.						
	Request to abolish three positions and requested change to 7 months, at \$70 and increase \$90 each for 12.					
247.	Light tender, 7 months at \$100.....	2	1,400 00	3	2,100 00	Ebert, Charles.
248.						Hallenbeck, N. H.
249.						Vacancy.
	Request new position.					
		34	\$26,005 00	32	\$26,285 00	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, temporary</i>						
250.	Carpenter, 200 days at \$3.50.....	1	\$700 00	1	\$700 00	Seasonal employees.
251.	Scow captain, 7 months at \$60.....	1	420 00	.....	.....	Vacancy.
	Request to abolish position.					
252.	Laborer, 200 days at \$2.....	11	4,400 00	.....	.....	Vacancies.
	Request to abolish eleven positions.					
253.	Teamster with team, 7 months at \$90..	2	1,260 00	.....	.....	Vacancies.
	Request to abolish two positions.					

SCHEDULE LINE			DEPARTMENTAL REQUEST			
Line No.	Title of Position and Compensation Rate	LINE TOTAL		LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
254.	Cook, 7 months at \$20.....	1	140 00	.....	.....	Vacancy.
	Request to abolish position.					
255.	Laborer, shop watchman.....	1	540 00	1	540 00	Noxon, W. E.
		17	\$7,460 00	2	\$1,240 00	
<i>Section 3, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
256.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Reynolds, F. W.
257.	Disbursing clerk	1	900 00	1	900 00	Van Alstine, A. L.
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New locks Nos. 11, 12, 13, 14, 15 and 16, and dams 7, 8, 9 and 10.</i>						
<i>Wages, regular</i>						
258.	Lockmaster.	1	\$1,501 00	1	\$1,501 00	Rathbun, B. C.
259.	Assistant lockmaster, at \$1,201.....	6	7,206 00	6	7,206 00	McPartlon, P. H.
260.						Van Vliet, A. W.
261.						Balle, F. X.
262.						Minckler, Ross.
263.						Gerwig, F. O.
264.						Hannan, J. J.
265.	Assistant lockmaster	1	1,201 00	.....	.....	Armitage, Lewis.
	Transferred to section 2, Erie canal.					
266.	Lock operator, at \$1,000.....	20	20,000 00	18	18,000 00	Payne, E. A.
267.						Smith, H. E.
268.						Veditz, T. H.
269.						Hurst, H. G.
270.						Carswell, N.
271.						Fallar, P. L.
272.						Sweet, N. G.
273.						O'Malley, W. F.
274.						Stone, George F.
275.						Terptra, C. D.
276.						Foster, E. J.
277.						Melick, E.
278.						Pfaunder, H.
279.						Finnegan, G. J.
280.						Stahl, J.
281.						Slocum, D. S.
282.						Habets, John.
283.						Vacancy.
<i>Request to abolish two positions.</i>						
<i>Wages, temporary</i>						
284.	Lock helper, 200 days at \$2.....	27	10,800 00	.....	.....	Breslin, James.
285.	Lock helper, 7 months at \$70 per month. ....	.....	.....	18	8,820 00	Smitten, Richard.
286.						Jutt, Peter.
287.						McKearn, A. A.
288.						Bawle, William.
289.						Schermerhorn, James.
290.						Dillenback, W. Y.
291.						Lathers, M. J., Jr.
292.						Pitcher, Wm.
293.						Knowlton, Clarence.
294.						Tesnon, John.
295.						Dygert, George B.
296.						Gibson, D. C.
297.						Muehlich, J.
298.						Polster, Wm.
299.						Linter, James.
300.						Fero, James.
301.						Halvey, James.
301a.	Requested change from 200 days at \$2 to seven months, at \$70 per month. increase \$90 each for 18 and abolishment of nine positions.					
302.	Light tender, 7 months at \$100.....	3	2,100 00	3	2,100 00	Reynolds, Carl.
303.						Smith, M. H.
304.						Allen, F. J.
305.	Feeder tender, 7 months at \$90.....	1	630 00	.....	.....	O'Hara, Frank.
	Transferred to section 4 and requested change in title to dam and guard gate tender.					
		59	\$43,438 00	46	\$37,627 00	

SCHEDULE LINE

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, temporary</i>						
306.	Watchman, shop	1	\$480 00	1	\$480 00	Gilbert, J. C.
307.	Carpenter, 200 days at \$3.50.....	2	1,400 00	1	700 00	Season only.
Request to abolish one position.						
308.	Carpenter, 200 days at \$3.....	3	1,800 00	.....	.....	Vacancies.
Request to abolish three positions.						
309.	Laborer, common, 200 days at \$2.....	7	2,800 00	.....	.....	Vacancies.
Request to abolish seven positions.						
310.	Scow captain, 7 months at \$60.....	1	420 00	.....	.....	Vacancy.
Request to abolish position.						
311.	Teamster with team, 7 months at \$100..	2	1,400 00	.....	.....	Vacancies.
Request to abolish two positions.						
312.	Cook, 7 months at \$20.....	2	280 00	.....	.....	Vacancies.
Request to abolish two positions.						
		18	\$8,580 00	2	\$1,180 00	
<i>Section 4, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
313.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Brennan, Wm.
314.	Disbursing clerk	1	900 00	1	900 00	Shafer, Edward.
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New locks 17, 18 and 19</i>						
<i>Wages, regular</i>						
315.	Lockmaster.	1	\$1,501 00	1	\$1,501 00	Drew, G. T.
316.	Assistant lockmaster, at \$1,201.....	3	3,603 00	3	3,603 00	Wilson, A. H.
317.						Burchwald, E. J.
318.						Vacancy, lock 19.
319.	Lock operator, at \$1,000.....	6	6,000 00	7	7,000 00	Green, R. E.
320.						Thraves, L. J.
321.						O'Neill, J. J.
322.						Garrison, Claude.
323.						Baker, J. J.
324.						Vacancy, lock 19.
325.						Vacancy, lock 19.
Request one new position.						
<i>Wages, temporary</i>						
326.	Lock helper, 200 days at \$2.....	9	3,600 00	.....	.....	
327.	Lock helper, 7 months at \$70.....	.....	.....	9	4,410 00	Howard, Henry.
328.						Bowes, Ray.
329.						Worth, Edward.
330.						Becker, Wm.
331.						Schuyler, Charles.
332.						Packard, Clinton.
333.						Vacancy, lock 19.
334.						Vacancy, lock 19.
335.						Vacancy, lock 19.
Requested change from 200 days at \$2, to 7 months at \$70, and increase, \$90 each.						
336.	Light tender, 7 months at \$100.....	1	700 00	2	1,400 00	Downs, Harry.
337.						Vacancy.
Request one new position.						
The additional light tender requested covers new canal west of lock 18, in commission for first time in 1917.						
338.	Bridge tender, 200 days at \$2.....	3	1,200 00	.....	.....	
339.	Bridge tender, 7 months at \$70.....	.....	.....	3	1,470 00	Clark, John.
340.						Christy, Eugene.
341.						Becker, John.
Requested change from 200 days at \$2, and increase, \$90 each.						
342.	Feeder tender, 7 months at \$75.....	1	525 00	.....	.....	
Request to abolish position.						
343.	Bank watchman, 7 months at \$40.....	(3)	Rep. a/c	3	840 00	Carter, Horace.
344.						Waldo, Dwight.
345.						Peaks, James.
Note: Items Nos. 343, 344 and 345 now paid from part III, chap. 646, Laws of 1916, having been inadvertently omitted from personal service appropriation.						
346.	Dam and guard gate tender, 7 months at \$90 .....	.....	.....	1	630 00	O'Hara, Frank.
Transferred from section 3 and re- quested change in title from feeder tender.						
347.	Labor for operation of needle dam and guard gates in Mohawk.....	.....	.....	.....	250 00	Vacancy.

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
	Operation of these gates now taken over by department. Request new positions. <i>Old locks Nos. 41, 42, 43, 44 and 45, and new junction lock at Mohawk.</i>					
348.	Lock tender, 7 months at \$47.50.....	(30)	Rep. a/c	15	4,987 50	
	These men were employed during 1916 and paid for from part III, chap. 646, Laws 1916, provision for them under personal service having been inadvertently omitted. Lock 41 will be abandoned. Locks 42, 43, 44 and 45 will be retained pursuant to chap. 746, Laws of 1911. There will be a reduction in lock-tenders from 30 to 15, and in cost from \$9,975 to \$4,987.50, a reduction of \$4,987.50.					
		24	\$17,129 00	44	\$26,091 50	
	<i>Ordinary maintenance and repair forces</i>					
	<i>Wages, temporary</i>					
349.	Watchman, shop	1	\$480 00	1	\$540 00	Richardson, Walter.
	Requested increase, \$60.					
350.	Carpenter, 200 days at \$3.50.....	1	700 00	1	700 00	Seasonal employees.
351.	Carpenter, 200 days at \$2.....	3	1,200 00			Vacancies.
	Request to abolish three positions.					
352.	Scow captain, 7 months at \$60.....	1	420 00			Vacancy.
	Request to abolish position.					
353.	Teamster with team, 7 months at \$90..	2	1,260 00			Vacancies.
	Request to abolish two positions.					
354.	Laborer, common, 200 days at \$2.....	6	2,400 00			Vacancies.
	Request to abolish six positions.					
355.	Cook, 7 months at \$20.....	2	280 00			Vacancies.
	Request to abolish two positions.					
		16	\$6,740 00	2	\$1,240 00	
	<i>Section 1, Champlain canal</i>					
	<i>General</i>					
	<i>Salaries, regular</i>					
356.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Hutchins, John B.
357.	Disbursing clerk	1	900 00	1	900 00	Lloyd, H. C.
		2	\$2,682 00	2	\$2,682 00	
	<i>Operation of canal structures</i>					
	<i>New locks 1, 2, 3, 4 and 5</i>					
	<i>Wages, regular</i>					
358.	Lockmaster	1	\$1,501 00	1	\$1,501 00	Massie, Wm. R.
359.	Assistant lockmaster, at \$1,201.....	5	6,005 00	5	6,005 00	Wilson, A. T.
360.						Flynn, D. A.
361.						Ehren, Charles A.
362.						Elliott, E. H.
363.						Perkins, G. W.
364.	Lock operator, at \$1,000.....	10	10,000 00	10	10,000 00	Sheehan, J. J.
365.						Eglinton, W. B.
366.						Lane, L. F.
367.						Gaillard, W. H.
368.						Jones, Percy.
369.						Morton, Albion.
370.						Fordham, J. O.
371.						Dougan, A. J.
372.						Roads, Melvin.
373.						Hines, Charles A.
	<i>Wages, temporary</i>					
374.	Lock helper, 200 days at \$2.....	15	6,000 00			
375.	Lock helper, 7 months at \$70.....			15	7,350 00	Fitzpatrick, Wm.
376.						Snyder, Bert.
377.						Baxter, Robert.
378.						Sigsworth, J. S.
379.						Donaldson, James.
380.						Parker, H. J.
381.						Bush, John.
382.						Russell, Ralph.
383.						Myers, C. B.
384.						Deming, H.
385.						Bunce, C. H.
386.						Nutting, W.
387.						Bennett, J. B.
388.						Wallace, James.
389.						Pratt, Henry.
	Requested change from 200 days at \$2, and increase, \$90 each.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
390.	Light tender, 7 months at \$100.....	4	2,800 00	3	2,100 00	Wing, E. O.
391.						Severance, Wm.
392.						Vacancy.
393.	Request to abolish one position.					
394.	Bridge tender, 7 months at \$45.....	(3)	Rep. a/c	3	945 00	Tessie, Peter.
395.						Mitchell, James.
396.	Bridge and water watchman, 7 months at \$45	(1)	Rep. a/c	1	315 00	Tessie, Frank.
397.	Bridge and water watchman, 7 months, \$45, 5 months, at \$20.....	(1)	Rep. a/c	1	415 00	Wolfe, George.
398.	Harbormaster, 7 months at \$75.....	(1)	Rep. a/c	.....	.....	Vacancy.
	Request to abolish position.					
	<i>Mohawk river guard lock and Waterford sidecut locks.</i>					
399.	Locktender, 7 months at \$45.....	(6)	Rep. a/c	3	945 00	Seasonal employees.
	To care for Mohawk guard lock retained by chapter 243, Laws of 1913.					
	Request to abolish three positions.					
	These three men are employed at lock 10, old canal; no longer required through abandonment of lock.					
	Note.— Items Nos. 393 to 399 paid from part III, chapter 646, Laws of 1916, having been inadvertently omitted from personal service appropriation.					
400.	Lock tender, 7 months at \$45.....	.....	.....	3	945 00	Seasonal employees.
	Request three new positions.					
	Required for new lock of old type at Schuylerville terminal, now in commission for first time.					
		35	\$26,306 00	45	\$30,521 00	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, temporary</i>						
401.	Carpenter, 200 days at \$3.50.....	1	\$700 00	1	\$700 00	Seasonal employees.
402.	Carpenter, 200 days at \$3.....	3	1,800 00	.....	.....	Vacancies.
	Request to abolish three positions.					
403.	Scow captain, 7 months at \$60.....	1	420 00	.....	.....	Vacancy.
	Request to abolish position.					
404.	Teamster with team, 7 months at \$90..	2	1,260 00	.....	.....	Vacancies.
	Request to abolish two positions.					
405.	Laborer, common, 200 days at \$2.....	8	3,200 00	.....	.....	Vacancies.
	Request to abolish eight positions.					
406.	Cook, 7 months at \$20.....	2	280 00	.....	.....	Vacancies.
	Request to abolish two positions.					
		17	\$7,660 00	1	\$700 00	
<i>Section 2, Champlain canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
407.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	O'Grady, P.
408.	Disbursing clerk	1	900 00	1	900 00	Nichols, F. J.
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New locks 6, 7 and 8</i>						
<i>Wages, regular</i>						
409.	Lockmaster	1	\$1,501 00	1	\$1,501 00	Moore, J. W.
410.	Assistant lockmaster, at \$1,201.....	3	3,603 00	3	3,603 00	Searles, H. M.
411.						Fitzgerald, J. A.
412.						Newton, W. H.
413.	Lock operator, at \$1,000.....	6	6,000 00	7	7,000 00	Fogerty, A. R.
414.						Sanders, W. L.
415.						Fant, H. O.
416.						Wang, G. A.
417.						Shanahan, G. E.
418.						Yates, A. C.
419.						Matteson, R. G.
	Request one new position.					
	Substitute in place of employee on active military duty with National Guard. Now paid from part III, chapter 646, Laws of 1916.					
<i>Wages, temporary</i>						
420.	Lock helper, 200 days at \$2.....	9	3,600 00	.....	.....	

SCHEDULE LINE		DEPARTMENTAL REQUEST					
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount		
Line No.	Title of Position and Compensation Rate						
421.	Lock helper, 7 months at \$70.....			9	4,410 00	Chase, Andrew.	
422.						Hatch, A. R.	
423.						Pharmer, John.	
424.						Hinckley, D.	
425.						Wicks, H.	
426.						Shonts, F.	
427.						Perry, C.	
428.						Mead, W. L.	
429.						Carswell, C. B.	
	Requested change to 7 months at \$70; increase, \$90 each.						
430.	Light tender, 7 months at \$100.....	2	1,400 00	1	700 00	Bean, F. B., Jr.	
	Request to abolish one position.						
	For 14 locks on Glens Falls feeder and two Fort Edward locks, retained by chapter 147, Laws of 1903.						
431.	Lock tender, 7 months at \$45.....	42	13,230 00	24	7,560 00		
	Request to abolish 18 positions.						
432.	Feeder tender, 7 months at \$45.....	1	315 00	1	315 00	Davison, C.	
		64	\$29,649 00	46	\$25,089 00		
<i>Ordinary maintenance and repair forces.</i>							
	<i>Wages, temporary</i>						
433.	Carpenter, 200 days at \$3.50.....	1	\$700 00	1	\$700 00	Seasonal employees.	
434.	Carpenter, 200 days at \$3.....	3	1,800 00				
	Request to abolish three positions.						
435.	Scow captain, 7 months at \$60.....	1	420 00			Vacancy.	
	Request to abolish position.						
435A.	Teamster with team, 7 months at \$90..	1	630 00			Vacancy.	
	Request to abolish position.						
436.	Laborer, common, 200 days at \$2.....	6	2,400 00			Vacancies.	
	Request to abolish six positions.						
437.	Bank watch with horse, 7 months at \$75	(1)	Rep. a/c	1	525 00	Collins, J. J.	
	Note.—Item 437 now employed and paid from part III, chapter 646, Laws of 1916, having been inadvert- ently omitted from personal service appropriation.						
438.	Bank watch, 7 months at \$40.....	(4)	Rep. a/c	1	280 00	Monroe, B.	
	Request to abolish three positions.						
439.	Teamster with team, 200 days at \$5....	(1)	Rep. a/c				
	Requested to abolish positions.						
440.	Team, 200 days at \$2.....	(1)	Rep. a/c				
	Request to abolish position.						
	Note.—Items Nos. 438, 439 and 440 now employed, and paid from part III, chapter 646, Laws of 1916, having been inadvertently omitted from personal service appropriation.						
		12	\$5,950 00	3	\$1,505 00		
<i>Section 3, Champlain canal</i>							
	<i>General</i>						
	<i>Salaries, regular</i>						
441.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Neddo, Henry.	
442.	Disbursing clerk	1	900 00	1	900 00	Tefft, L. D.	
		2	\$2,682 00	2	\$2,682 00		
<i>Operation of canal structures</i>							
	<i>New locks 9, 11 and 12</i>						
	<i>Wages, regular</i>						
443.	Lockmaster	1	\$1,501 00	1	\$1,501 00	Kingsley, H. F.	
444.	Assistant lockmaster, at \$1,201.....	3	3,603 00	3	3,603 00	Barry, W. J.	
445.						Barrett, G. B.	
446.						Steventon, H. W.	
447.	Lock operator, at \$1,000.....	6	6,000 00	6	6,000 00	Sullivan, T. D.	
448.						Wakeley, F. A.	
449.						Rock, G. A.	
450.						Boyle, B. J.	
451.						Yemans, C.	
452.						Gillis, C. D.	
	<i>Wages, temporary</i>						
453.	Lock helper, 200 days at \$2.....	9	3,600 00			Buell, C.	
454.	Lock helper, 7 months at \$70.....			9	4,410 00	Bartholme, D., 2d.	
455.						Rehm, F. J.	
456.						Carpenter, H.	
457.						Poole, B.	
458.							

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
459.						Copeland, C.
456.						Dodge, G. H.
460.						Blaisdell, E. J.
461.						Yarter, M.
462.	Request change from 200 days at \$2, increase, \$90 each.					
463.	Harbormaster, 7 months at \$75.....	1	525 00			Cody, F. W.
	Transferred to bureau of statistics and requested increase, \$5 per month.					
464.	Bank watchman with horse, 7 months at \$75	1	525 00	1	525 00	Hall, H. A.
465.	Bank watchman, 7 months at \$40.....	2	560 00	2	560 00	Cross, A. K.
466.						Henry, G. B.
		23	\$16,314 00	22	\$16,599 00	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, temporary</i>						
467.	Carpenter, 200 days at \$3.50.....	1	\$700 00	1	\$700 00	Seasonal employees.
468.	Carpenter, 200 days at \$3.....	2	1,200 00			Vacancies.
	Request to abolish two positions.					
469.	Scow captain, 7 months at \$60.....	1	420 00			Vacancy.
	Request to abolish position.					
470.	Laborer, common, 200 days at \$2.....	8	3,200 00			Vacancies.
	Request to abolish eight positions.					
		12	\$5,520 00	1	\$700 00	
<i>Middle division</i>						
<i>General supervision</i>						
<i>Salaries, regular</i>						
1.	Assistant superintendent of public works	1	\$3,500 00	1	\$3,500 00	Burleigh, D. S.
2.	Division clerk	1	2,100 00	1	2,100 00	Kniskern, F. J.
3.	Special agent	1	1,565 00	1	1,565 00	Tubbs, N. J.
4.	Voucher and property clerk.....	1	1,200 00	1	1,200 00	Larkin, J. C.
5.	Stenographer, at \$1,200.....	2	2,400 00	2	2,400 00	Allis, K. B.
6.						Hipkins, E. F.
7.	Chauffeur	1	1,200 00	1	1,200 00	Callanan, George.
8.	Janitor	1	600 00	1	600 00	Connors, John.
9.	Telephone operator, one-half salary....	1	300 00	1	300 00	Sheridan, Margaret C.
<i>Wages, temporary</i>						
10.	Fireman, one-half salary, 7 months....			1	263 00	Osterhout, C. D.
	Request new position.					
		9	\$12,865 00	10	\$13,128 00	
<i>General field and shop force</i>						
<i>Salaries, regular</i>						
11.	Division foreman	1	\$1,800 00	1	\$1,800 00	Baldwin, C. J.
12.	General foreman	1	1,800 03	1	1,800 00	Botsford, W. F.
13.	Shop foreman	1	1,500 00	1	1,500 00	Murphy, J.
14.	Foreman	1	1,200 00	1	1,300 00	Mead, A. F.
	Requested increase, \$100.					
15.	Water watchman	1	1,500 00	1	1,500 00	Butterfield, D. F.
16.	Diver	1	1,140 00	1	1,200 00	Morelock, George.
	Requested increase, \$60.					
17.	Supervisor of hydraulic and electrical bridges			1	1,800 00	Barber, C. J.
	Request new position.					
<i>Wages, regular</i>						
18.	Carpenter, 313 days, at \$2.....	7	4,382 00			
19.	Carpenter, 313 days, at \$3.....			5	4,695 00	Smith, John.
20.						Doll, H.
21.						Masso, J. B.
22.						Krausker, H.
23.						Vacancy.
	Requested change from \$2 per day and abolishment of two positions.					
24.	Blacksmith, 313 days, at \$5.....	1	1,565 00	1	1,252 00	Horton, C. E.
	Requested change to \$4 per day, de- crease, \$313.					
25.	Blacksmith, 313 days, at \$4.....	1	1,252 00	1	1,252 00	Mantell, R.
26.	Blacksmith, 313 days, at \$4.....			1	1,252 00	Colvin, M.
	Request new position.					
28.	Blacksmith, 313, days, at \$3.....	3	2,817 00	3	2,817 00	Lawley, Joseph.
29.						Lamp, Charles.
30.						Vacancy.
31.	Painter, 313 days, at \$4.....	1	1,252 00	1	1,252 00	Tuppert, Charles.
32.	Fireman, shop, 313 days, at \$3.50.....	1	1,095 50	1	1,095 50	Leahy, W.
33.	Watchman, shop and yard, at \$60.....	1	720 00	1	939 00	Brown, D. H.
	Requested change in title to carpen- ter and watchman, and 313 days at \$3, increase \$219.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
34.	Watchman, shop and yard.....	1	540 00	1	540 00	Burns, M.
35.	Laborer (common), 313 days, at \$2.....	4	2,504 00	.....	.....	
36.	Laborer (common), 313 days, at \$2.50....	.....	.....	2	1 565 90	Stewart, C.
37.	Requested change from \$2 per day and abolishment of two positions.					Lamp, D.
38.	Truck driver, 313 days, at \$2.....	1	626 00	1	720 00	Steele, W. F.
	Requested change to 12 months at \$60, increase, \$94.					
39.	Watchman on dredge (Baldwinsville)... Request to abolish position.	1	720 00	.....	.....	Vacancy.
	<i>Wages, temporary</i>					
39a.	Blacksmith, 6 months, at \$105.....	.....	.....	1	630 00	Smith, E. A.
	Request new position.					
		28	\$26,413 50	26	\$28,909 50	
<i>Reservoir division</i>						
<i>Wages, regular</i>						
40.	General reservoir tender.....	1	\$900 00	1	\$900 00	Blair, J. C.
41.	Reservoir tender, at \$720.....	2	1,440 00	2	1,440 00	Thomas, W. H.
42.	Reservoir tender, at \$480.....	3	1,440 00	3	1,440 00	Brown, C. H.
43.						Anderson, A.
44.	Reservoir tender.....	1	300 00	1	300 00	Niles, W. C.
45.						Van Dyke, J. H.
46.	Reservoir tender.....	3	720 00	3	720 00	Coon, E. F.
47.	Reservoir tender, at \$240.....	.....	.....	.....	.....	Norton, D. D.
48.	Reservoir tender, at \$180.....	2	360 00	2	360 00	Durkan, J.
49.						Baker, E. H.
50.	Reservoir tender, at \$180.....	.....	.....	.....	.....	Wagner, F.
51.						Dixon, G. C.
		12	\$5,160 00	12	\$5,160 00	
<i>Boat crews division</i>						
<i>General</i>						
<i>Salaries, regular</i>						
52.	Supervisor of dredges.....	.....	.....	1	\$2,100 00	Henley, Louis.
	Request new position.					
	<i>Tug "Syracuse"</i>					
	<i>Wages, temporary</i>					
53.	Pilot, 7 months, at \$90.....	1	\$630 00	1	630 00	Flynn, E.
54.	Fireman, 7 months, at \$70.....	1	490 00	1	560 00	Campbell, J.
	Requested change in title to engineer and to \$80 per month, increase, \$70.					
55.	Deckhand, 200 days, at \$2.....	1	400 00	1	420 00	Fitch, C.
	Requested change to 7 months, at \$60, increase, \$20.					
	<i>Dredge</i>					
	<i>Wages, temporary</i>					
56.	Dredge operator, 7 months, at \$90.....	1	630 00	1	630 00	McMahon, P.
57.	Fireman, 7 months, at \$70.....	1	490 00	1	560 00	Ashwood, R.
	Requested change to \$80 per month, increase, \$70.					
58.	Cranesman, 7 months, at \$60.....	1	420 00	1	490 00	Cartner, J.
	Requested change to \$70 per month, increase, \$70.					
59.	Deckhand, 200 days, at \$2.....	2	800 00	2	840 00	Folley, John.
60.	Requested change to 7 months, at \$60 per month each, increase, \$20 each.					Vaeth, Ernest.
61.	Watchman, 200 days, at \$2.....	1	400 00	1	420 00	Martin, W. A.
	Requested change to 7 months, at \$60 per month, increase, \$20.					
62.	Scowman, 200 days at \$2.....	1	400 00	1	420 00	Breitenstein, L.
	Requested change to 7 months, at \$60 per month, increase, \$20.					
63.	Cook, 7 months, at \$20.....	1	140 00	1	140 00	Vaeth, Elizabeth.
	<i>Tug "F. C. Stevens"</i>					
	<i>Wages, temporary</i>					
64.	Captain, 7 months, at \$90.....	.....	.....	1	630 00	Vacancy.
	Request new position.					
65.	Engineer, 7 months, at \$80.....	.....	.....	1	560 00	Vacancy.
	Request new position.					
66.	Deckhand, 7 months, at \$60.....	.....	.....	1	420 00	Vacancy.
	Request new position.					
	<i>Tug</i>					
	<i>Wages, temporary</i>					
67.	Captain, 8 months, at \$100.....	.....	.....	1	800 00	Vacancy.
	Request new position.					
68.	Engineer, 8 months, at \$75.....	.....	.....	1	600 00	Vacancy.
	Request new position.					

SCHEDULE LINE		DEPARTMENTAL REQUEST				
		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
69.	Deckhand, 8 months, at \$60..... Request new position. <i>Dipper dredge</i> <i>Wages, regular</i>			1	480 00	Vacancy.
70.	Runner, 1 year, at \$150 per month..... Request new position. <i>Wages, temporary</i>			1	1,800 00	Britton, Wm.
71.	Cranesman, 10 months, at \$90..... Request new position.			1	900 00	De Masse, Levi.
72.	Fireman, 10 months, at \$80..... Request new position.			1	800 00	Lawton, V.
73.	Oiler, 10 months, at \$80..... Request new position.			1	800 00	Clark, H.
74.	Deckhand, 10 months, at \$60..... Request new position.			1	600 00	Gilmore, Charles.
75.	Cook, 10 months, at \$30..... Request new position.			1	300 00	Clark, Mrs.
76.	Scowmen, 10 months, at \$60..... Request two new positions.			2	1,200 00	Vacancy.
77.	Watchmen, 12 months, at \$60..... Request two new positions. <i>Hydraulic dredge No. 1</i> <i>Wages, regular</i>			2	1,440 00	Vacancy.
78.	Operator, 12 months, at \$125..... Request new position. <i>Wages, temporary</i>			1	1,500 00	Vacancy.
79.	Fireman, 10 months, at \$80..... Request new position.			1	800 00	Vacancy.
80.	Night watchman, 10 months, at \$70..... Request new position.			1	700 00	Vacancy.
81.	Oiler, 10 months, at \$80..... Request new position.			1	800 00	Vacancy.
82.	Deckhand, 10 months, at \$65..... Request new position.			1	650 00	Vacancy.
83.	Cook, 10 months, at \$30..... Request new position.			1	300 00	Vacancy.
84.	Watchman, 12 months, at \$60..... Request new position.			1	720 00	Vacancy.
85.	Shoreman, 10 months, at \$100..... Request new position.			1	1,000 00	Vacancy.
86.	Scowman, 10 months, at \$60..... Request new position.			1	600 00	Vacancy.
87.	Shore crew labor..... Request new positions. <i>Hydraulic dredge No. 2</i> <i>Wages, regular</i>				2,400 00	Vacancies.
88.	Operator, 12 months, at \$125..... Request new position. <i>Wages, temporary</i>			1	1,500 00	Vacancy.
89.	Fireman, 10 months, at \$80..... Request new position.			1	800 00	Vacancy.
90.	Oiler, 10 months, at \$80..... Request new position.			1	800 00	Vacancy.
91.	Deckhand, 10 months, at \$65..... Request new position.			1	650 00	Vacancy.
92.	Cook, 10 months, at \$30..... Request new position.			1	300 00	Vacancy.
93.	Night fireman, 10 months, at \$70..... Request new position.			1	700 00	Vacancy.
94.	Shoreman, 10 months, at \$100..... Request new position.			1	1,000 00	Vacancy.
95.	Scowman, 10 months, at \$60..... Request new position.			1	600 00	Vacancy.
96.	Watchman, 12 months, at \$60..... Request new position.			1	720 00	Vacancy.
97.	Shore crew labor..... Request new positions. <i>Miscellaneous</i> <i>Wages, temporary</i>				2,400 00	Vacancies.
98.	Lock tenders, 6 months, at \$35..... Request two new positions. These positions requested to provide for maintenance and operation of two locks built by state in Saranac Lake and Saranac river. <i>Wages, regular</i>			2	420 00	Vacancy.
99.	Gate tender (Trenton Falls feeder), 12 months, at \$20..... Request new position.			1	240 00	Vacancy.
		11	\$4,800 00	49	\$38,140 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Section 5, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
100.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Dillon, J. C.
101.	Disbursing clerk	1	900 00	1	900 00	Monroe, J. G.
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New locks 20, 21 and 22, junction lock and Utica harbor lock</i>						
<i>Wages, temporary</i>						
102.	Lockmaster, 3 months, at \$125.....	1	\$375 00	1	\$1,501 00	Vacancy.
	Requested change to one year, increase, \$1,125.					
103.	Assistant lockmaster, 3 months, at \$100	5	1,500 00			
104.	Assistant lockmaster, 1 year, at \$1,201..			5	6,005 00	Vacancies.
	Requested change from 3 months at \$100, increase, \$901 each.					
108.	Lock operator, 3 months, at \$1,000 per annum	10	2,500 00			
109.	Lock operator, 1 year at \$1,000.....			10	10,000 00	Vacancies.
	Requested change from 3 months, increase, \$750 each.					
110.	Lock helper, 45 days, at \$2.....	15	1,350 00			
111.	Lock helper, 7 months, at \$70 per month			15	7,350 00	Vacancies.
	Requested change from 45 days at \$2 increase, \$400 each.					
112.	Light tender, 1½ months, at \$100.....	2	300 00	2	1,400 00	
	Requested change to 7 months, increase, \$550 each.					
<i>Old lock No. 46 retained by chapter 746, Laws of 1911.</i>						
113.	Lock tender, 5 months, at \$50.....	6	1,500 00			
114.	Lock tender, 7 months, at \$50.....			6	2,100 00	Boswick, T. Morrison, D. Brucker, E. Monroe, C. D. Seifried, J. Dillon, R.
	Requested change from 5 months, increase, \$100 each.					
<i>Two new junction locks at Rome (chapter 746, Laws of 1911) to be put into commission for the first time in 1917.</i>						
115.	Lock tender, 7 months, at \$50.....			6	2,100 00	Vacancies.
	Request six new positions.					
<i>Taintor gates at outlet of Utica harbor.</i>						
116.	Gate tender			1	400 00	Vacancy.
	Request new position.					
117.	Bridge tender, 7 months, at \$60.....	6	2,520 00	6	2,520 00	Wallace, J. F. Lombard, J. Haak, F. Sacco, L. Dennison, W. Mosca, N.
118.	Feeder tender and bank watchman, 5 months, at \$40.....	1	200 00			
119.	Feeder tender and bank watchman, 7 months, at \$40.....			1	280 00	Birge, E. D.
	Requested change from 5 months, increase \$80.					
120.	Bank watchman, 5 months, at \$40.....	8	1,600 00			
121.	Bank watchman, 7 months, at \$40.....			8	2,240 00	Fletcher, T. Warner, G. A. Jenny, L. Weil, F. Lawyer, G. Agne, Charles. Schlernitzaw, P. Swan, J.
122.						
123.						
124.						
125.						
126.						
127.						
128.						
	Requested change from 5 months increase, \$80 each.					
129.	Feeder tender, 7 months, at \$30.....	1	210 00	1	210 00	Taylor, D.
130.	Feeder tender, 7 months, at \$25.....	1	175 00	1	175 00	Kingsley, F. S.
		56	\$12,230 00	63	\$36,281 00	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, regular</i>						
131.	Blacksmith, 313 days, at \$4.....	1	\$1,252 00	1	\$1,252 00	O'Connor, W.
132.	Blacksmith, 313 days, at \$3.....	1	939 00	1	939 00	Horsburgh, J. E.
133.	Blacksmith's helper, 313 days, at \$2.....	2	1,252 00			
	Request to abolish two positions.					
134.	Watchman, shop	1	420 00	1	540 00	Lacey, L.
	Requested change to 12 months at \$45, increase, \$120.					
135.	Janitress	1	84 00	1	84 00	Snell, Mrs.

SCHEDULE LINE		DEPARTMENTAL REQUEST				Name of Incumbent
		EXISTING SCHEDULE		REQUESTED SCHEDULE		
		LINE TOTAL		LINE TOTAL		
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Wages, temporary</i>						
136.	Scow captain, 7 months, at \$60.....	2	840 00	.....	.....	Vacancies.
	Request to abolish two positions.					
137.	Carpenter, 200 days, at \$3.....	2	1,200 00	.....	.....	Vacancies.
	Request to abolish two positions.					
138.	Teamster with team, 7 months, at \$90..	2	1,260 00	.....	.....	Vacancies.
	Request to abolish two positions.					
139.	Laborer (common), 200 days, at \$2.....	12	4,800 00	.....	.....	Vacancies.
	Request to abolish twelve positions.					
140.	Cook, 7 months, at \$18.....	2	252 00	.....	.....	Vacancies.
	Request to abolish two positions.					
		26	\$12,299 00	4	\$2,815 00	
<i>Section 6, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
141.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Clark, E. J.
142.	Disbursing clerk	1	900 00	1	900 00	Gaughan, T. H.
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New Locks 23 and 24</i>						
<i>Wages, regular</i>						
143.	Lockmaster, 3 months, at \$125.....	1	\$375 00	.....	.....	
144.	Lockmaster .....	.....	.....	1	\$1,501 00	Vacancy.
	Requested change to one year at \$1,501, increase \$1,126.					
145.	Assistant lockmaster, at \$1,201.....	2	2,402 00	2	2,402 00	Persing, W. M.
146.						Vacancy.
147.	Lock operator	1	1,000 00	1	1,000 00	Fay, H. C.
148.	Lock operator, 3 months, at \$83.33.....	2	500 00	.....	.....	
149.	Lock operator, one year at \$1,000.....	.....	.....	2	2,000 00	Corwin, T.
150.						Vacancy.
	Requested change from 3 months at \$83.33, increase \$750 each.					
151.	Lock operator, 1 year, at \$1,000.....	.....	.....	1	1,000 00	Vacancy.
	Transferred from section 7, requested change from three months at \$83.33, increase, \$750.					
<i>Wages, temporary</i>						
152.	Light tender, 1½ months, at \$100 each	5	750 00	.....	.....	
153.	Light tender, 7 months, at \$100.....	.....	.....	5	3,500 00	Vacancies.
	Requested change from 1½ months, increase, \$550 each.					
	Oneida lake and Oneida and Seneca rivers. Old Locks No. 47, 48, 49 and 50, Erie, and 1, 2, 3 and 4 Oswego canal, which must be used until main line of new canal in Onondaga county is completed.					
154.	Lock tender, 5 months, at \$50.....	32	8,000 00	.....	.....	
155.	Lock tender, 7 months, at \$50.....	.....	.....	32	11,200 00	
	Requested change from 5 months, increase, \$100 each.					
	Five months only were estimated for in 1916, as it was expected that these locks would be abandoned, which is not possible.					
156.	Water level watchmen, 5 months, at \$45	4	900 00	.....	.....	
157.	Water level watchman, 7 months, at \$45	.....	.....	4	1,260 00	Horn, J.
158.						Howard, S. O.
159.						Pierce, E.
160.						Bailey, E.
	Requested change from 5 months, increase \$90 each.					
161.	Bank watchman, 5 months, at \$40.....	8	1,600 00	.....	.....	
162.	Bank watchman, 7 months, at \$40.....	.....	.....	8	2,240 00	Bushnell, H.
163.						Hurley, J.
164.						Edwards, G.
165.						Fallows, E.
166.						Van Amberg, C.
167.						Hourigan, W.
168.						Fried, P.
169.						Lietz, A.
	Requested change from 5 months, increase, \$80 each.					
170.	Bridge watchman, Syracuse, during closed season, 180 days, at \$2.50.....	.....	.....	1	450 00	Vacancy.
	Request new position.					
171.	Feeder tender, 7 months, at \$20.....	4	560 00	4	560 00	Fargo, H.
172.						Eastman, A.
173.						Hymes, M.
174.						Chapman, A.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
175.	Lock helper, 200 days, at \$2.....	5	2,000 00	.....	.....	Vacancies.
176.	Lock helper, 7 months, at \$70..... Requested change from 200 days at \$2, and increase, \$90 each.	.....	.....	5	2,450 00	
177.	Lock helper, 7 months, at \$70..... Transferred from section 7 and re- quested change from 45 days at \$2, increase \$220.	.....	.....	1	490 00	Vacancy.
		64	\$18,087 00	67	\$30,053 00	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, temporary</i>						
178.	Scow captain, 7 months, at \$60..... Request to abolish two positions.	2	\$840 00	.....	.....	Vacancies.
179.	Carpenter, 200 days, at \$3.....	1	600 00	1	\$600 00	Seasonal employee.
180.	Carpenter, 200 days, at \$2.50..... Request to abolish position.	1	500 00	.....	.....	Vacancy.
181.	Laborer (common), 200 days, at \$2..... Request to abolish twelve positions.	12	4,800 00	.....	.....	Vacancies.
182.	Teamster with team, 7 months, at \$90.. Request to abolish two positions.	2	1,260 00	.....	.....	Vacancies.
183.	Cook, 7 months, at \$18..... Request to abolish two positions.	2	252 00	.....	.....	Vacancies.
		20	\$8,252 00	1	\$600 00	
<i>Section 7, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
184.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Hallett, A. B.
185.	Disbursing clerk	1	900 00	1	900 00	Wesley, A. J.
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New Lock No. 24 transferred to section 6.</i>						
<i>Wages, temporary</i>						
186.	Lockmaster, 3 months, at \$125..... Request to abolish position.	1	\$375 00	.....	.....	Vacancy.
187.	Assistant lockmaster, 3 months, at \$100 Request to abolish position.	1	300 00	.....	.....	Vacancy.
188.	Lock operator, 3 months, at \$83.33..... One transferred to section 6, requested change to one year at \$1,000, increase, \$750; request to abolish one position.	2	500 00	.....	.....	
189.	Lock helper, 45 days, at \$2..... One position transferred to section 6 and requested change to 7 months at \$70, increase \$220; request to abolish two positions.	3	270 00	.....	.....	
190.	Light tender, 1½ months, at \$100.....	1	150 00	.....	.....	Vacancies.
191.	Light tender, 7 months, at \$100..... Request change from 1½ months and two new positions. (For Seneca and Clyde rivers.) Old locks Nos. 51 and 52 retained until new canal is completed.	.....	.....	3	2,100 00	
192.	Lock tender, 5 months, at \$50.....	12	3,000 00	.....	.....	
193.	Lock tender, 7 months, at \$50.....	.....	.....	12	4,200 00	Elliott, N.
194.						Rooker, M. D.
195.						Wilson, C.
196.						Saxton, F.
197.						Smith, A. B.
198.						Newell, C. J.
199.						Allen, E.
201.						Crim, M.
202.						Phippen, J. E.
203.						Garrison, G. W.
204.						Crim, L.
204a.						Roth, F.
Requested change from 5 months, in- crease, \$100 each.						
205.	Feeder tender, 7 months, at \$30.....	2	420 00	2	420 00	Hatfield, W.
206.						Brown, J. A.
207.	Feeder tender, 7 months, at \$25.....	1	175 00	1	175 00	Cartner, J. E.
208.	Bank watchman, 5 months, at \$40.....	5	1,000 00	.....	.....	

DEPARTMENTAL REQUEST

Line No.	SCHEDULE LINE Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Employees	Amount	No. of Employees	Amount	
209.	Bank watchman, 7 months, at \$40.....	.....	.....	5	1,400 00	Skinner, W.
210.						Sullivan, F.
211.						Titus, A. O.
212.						Smith, W. B.
213.						Bowman, W.
	Requested change from 5 months, increase, \$80 each.					
		28	\$6,190 00	23	\$8,295 00	
	<i>Ordinary maintenance and repair forces</i>					
	<i>Wages, temporary</i>					
214.	Scow captain, 7 months, at \$60.....	2	\$840 00	.....	.....	
	Request to abolish two positions.					
215.	Teamster with teams, 7 months, at \$90.	2	1,260 00	.....	.....	
	Request to abolish two positions.					
216.	Carpenter, 200 days, at \$3.....	1	600 00	1	600 00	Vacancy.
217.	Laborer (common), 200 days, at \$2.....	12	4,800 00	.....	.....	
	Request to abolish twelve positions.					
218.	Cook, 7 months, at \$18.....	2	252 00	.....	.....	
	Request to abolish two positions.					
219.	Feed tender, 7 months, at \$20.....	.....	.....	2	280 00	Seasonal employees.
	(Jordan and Port Byron feeders.)					
	Request two new positions.					
220.	Bridge watchman during closed season, 6 months, at \$20.....	.....	.....	1	120 00	Seasonal employee.
	Request new position.					
		19	\$7,752 00	4	\$1,000 00	
	<i>Black River canal</i>					
	<i>General</i>					
	<i>Salaries, regular</i>					
221.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Woolley, F. M.
222.	Disbursing clerk, 8 months, at \$75.....	1	600 00	1	900 00	Dennis, C. H.
	Requested increase, \$300.					
		2	\$2,382 00	2	\$2,682 00	
	<i>Operation of canal structures</i>					
	<i>Old locks Nos. 1 to 109</i>					
	<i>Wages, temporary</i>					
223.	Lock tender, 7 months, at \$50.....	4	\$1,400 00	.....	.....	
224.	Lock tender, 7 months, at \$45.....	.....	.....	4	1,260 00	Seasonal employee.
	Requested decrease, \$35 each.					
225.	Lock tender, 7 months, at \$45.....	4	1,260 00	11	3,465 00	Seasonal employees.
	Requested seven new positions.					
226.	Lock tender, 7 months, at \$40.....	46	12,880 00	24	6,720 00	
	Request to abolish twenty-two positions.					
	(By reducing number of employees and increasing number of locks for employees to operate, with small increase in pay, a reduction of 15 employees is made and a seasonal decrease in operating expense of \$4,095.)					
227.	Lock tender, 7 months, at \$35.....	1	245 00	1	245 00	Seasonal employee.
228.	Lock tender, 7 months, at \$30.....	14	2,940 00	14	2,940 00	Seasonal employees.
229.	Reservoir tender	1	720 00	1	720 00	Masnor, W.
230.	Reservoir tender	1	360 00	1	360 00	Yeomans, A. J.
231.	Water watchman, with horse, 7 months, at \$55	2	770 00	2	770 00	Hough, W. D.
232.						Murphy, S. D.
233.	Water watchman, 7 months, at \$40.....	2	560 00	2	560 00	Bibbins, M. H.
234.						Fitch, J.
	<i>Wages, temporary</i>					
235.	Bank watchman, 7 months, at \$40.....	5	1,400 00	5	1,400 00	Jackson, S. S.
236.						Gannon, W.
237.						Dayton, H. T.
238.						Hagaman, H.
239.						Mitchell, R. C.
240.	Bridge tender, 7 months, at \$50.....	2	700 00	2	700 00	Gilson, J.
241.						Schillner, W.
		82	\$23,235 00	67	\$19,140 00	
	<i>Ordinary maintenance and repair forces</i>					
	<i>Wages, temporary</i>					
242.	Janitress	1	\$42 00	1	\$42 00	Stoobs, E.
243.	Scow captain, 7 months, at \$60.....	2	840 00	.....	.....	Vacancies.
	Request to abolish two positions.					
244.	Carpenter, 200 days, at \$3.50.....	1	700 00	1	700 00	Seasonal employee.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
245.	Carpenter, 200 days, at \$2.75..... Request to abolish position.	1	550 00	.....	.....	Vacancy.
246.	Carpenter, 200 days, at \$2.50..... Request to abolish four positions.	4	2,000 00	.....	.....	Vacancies.
247.	Teamster with team, 7 months, at \$90.. Request to abolish two positions.	2	1,260 00	.....	.....	Vacancies.
248.	Teamster with team, 200 days, at \$3.50.. Request to abolish position.	1	700 00	.....	.....	Vacancy.
249.	Teamster with horse, 200 days, at \$1.50.. Request to abolish position.	1	300 00	.....	.....	Vacancy.
250.	Blacksmith, 200 days, at \$2.50..... Request to abolish position.	1	500 00	.....	.....	Vacancy.
251.	Laborer, 200 days, at \$2..... Request to abolish fourteen positions.	14	5,600 00	.....	.....	Vacancies.
252.	Cook, 7 months, at \$18..... Request to abolish two positions.	2	252 00	.....	.....	Vacancies.
		30	\$12,744 00	2	\$742 00	

*Oswego canal**General**Salaries, regular*

253.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Stranahan, M. A.
254.	Disbursing clerk	1	900 00	1	900 00	Webb, H. C.
		2	\$2,682 00	2	\$2,682 00	

*Operation of canal structures**New locks 1, 2, 3, 4, 6, 7 and 8**Wages, regular*

255.	Lockmaster	1	\$1,501 00	1	\$1,501 00	Youmans, T. H.
256.	Assistant lockmaster, at \$1,201.....	6	7,206 00	6	7,206 00	Greenfield, C. A.
257.						Parker, E. L.
258.						Carlin, H.
259.						Frank, W. J.
260.						Kelly, J. R.
261.						Cheney, W. E.
262.	Lock operator, at \$1,000.....	12	12,000 00	16	16,000 00	Young, P. A.
263.						Post, L. H.
264.						Pritchard, R. C.
265.						Baker, Joel.
266.						Quigley, M. H.
267.						Langan, P.
268.						McEwen, L. E.
269.						O'Dea, H. C.
270.						Bateman, G.
271.						Vacancy.
272.						Vacancy.
273.						Vacancy.
274.						Vacancy.
275.						Vacancy.
276.						Vacancy.
277.						Vacancy.

(To put Oswego canal on twenty-four hour basis. Now operated on sixteen-hour basis.)

Request four new positions.

278.	Reservoir tender	1	600 00	1	600 00	Siver, O.
279.	Water watchman	1	600 00	1	600 00	Woodbury, W. L.
280.	Gate tender	1	360 00	1	360 00	Campbell, C. J.

Wages, temporary

281.	Lock helper, 200 days, at \$2.....	21	8,400 00	.....	.....	Watson, A.
282.	Lock helper, 7 months, at \$70.....	.....	.....	21	10,290 00	Porter, M. H.
283.						Parker A. A.
284.						Pilch, C.
285.						Casey, P.
286.						Seymour, H.
287.						Kellogg, F. E.
288.						Nichols, H.
289.						Potter, R.
290.						Kennedy, W.
291.						Lamp, C. E.
292.						Loughway, A.
293.						Fitzpatrick, L. S.
294.						Tomkin, W. C.
295.						Cain, C.
296.						Putman, T.
297.						Knight, R. C.
298.						Decker, F. M.
299.						Baker, B.
300.						Penfield, H. C.
301.						Acker, W. H.
302.						

Requested change to 7 months, at \$70, increase, \$90 each.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
302a.	Light tender, 7 months, at \$100.....	2	1,400 00	5	3,500 00	Lewis, C. D.
303.						Young, W. J.
304.		(3)	Rep. a/c	.....	.....	Vickery, E. C.
305.						Hulett, C. H.
306.						Kendrick, F. R.
	Three additional buoy light tenders were inadvertently omitted from chapter 646, Laws of 1916, but were required and paid from Part III.					
307.	Bridge tender, 7 months, at \$70.....	.....	.....	3	1,470 00	Vacancies.
	Request three new positions.					
308.	Bridge watchman, 200 days, at \$2.....	.....	.....	1	400 00	Vacancy.
	Request new position.					
	(Items Nos. 307 and 308 for operation of bascule bridge at Phoenix.)					
309.	Winter night watchman (Dec. 1st-May 1st, including Sundays), 150 days, at \$2 per day each.....	.....	.....	3	900 00	Vacancies.
	Request three new positions.					
		45	\$32,067 00	59	\$42,827 00	
	<i>Ordinary maintenance and repair forces</i>					
	<i>Wages, temporary</i>					
310.	Snow captain	1	\$120 00	.....	.....	Vacancy.
	Request to abolish position.					
311.	Carpenter, 200 days, at \$3.....	1	600 00	1	\$600 00	Seasonal employee.
312.	Teamster with team, 7 months, at \$90..	1	630 00	.....	.....	Vacancy.
	Request to abolish position.					
313.	Laborer, common, 200 days, at \$2.....	5	2,000 00	.....	.....	Vacancies.
	Request to abolish five positions.					
314.	Cook, 7 months, at \$18.....	1	126 00	.....	.....	Vacancy.
	Request to abolish position.					
		9	\$3,776 00	1	\$600 00	
	<i>Cayuga and Seneca canal</i>					
	<i>General</i>					
	<i>Salaries, regular</i>					
315.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Dobson, G. A.
316.	Disbursing clerk	1	900 00	1	900 00	McPartland, H.
		2	\$2,682 00	2	\$2,682 00	
	<i>Operation of canal structures</i>					
	<i>New locks 1, 2, 3, 4, and Lock No. 25, Erie canal</i>					
	<i>Wages, regular</i>					
317.	Lockmaster	1	\$1,501 00	1	\$1,501 00	Gould, C. A.
318.	Assistant lockmaster, at \$1.201.....	2	2,402 00	4	4,804 00	McNair, B. R.
319.						Flynn, Thos. F.
320.						Vacancy, for Lock 1.
321.						Vacancy, for Lock 25, Erie.
	Request two new positions.					
322.	Lock operator, at \$1,000.....	8	8,000 00	10	10,000 00	Vacancy, Lock No. 1.
323.						Crompton, J. D., Lock No. 2.
324.						Vacancy, Lock 2.
325.						Heilbrown, H. H., Lock 3.
326.						Vacancy, Lock 3.
327.						Gressel, H., Lock 4.
328.						Vacancy, Lock 4.
329.						Vacancy, Lock 25.
330.						Vacancy, Lock 25.
331.						Vacancy, Lock 25.
	Request two new positions.					
332.	One dam tender	1	600 00	1	600 00	Jones, F. G.
	<i>Wages, temporary</i>					
333.	Light tender, 7 months, at \$100.....	1	700 00	1	700 00	Vacancy.
334.	Lock helper, 200 days, at \$2.....	12	4,800 00	.....	.....	
335.	Lock helper, 7 months, at \$70.....	.....	.....	13	6,370 00	Morgan, W. B.
336.						McGraw, J.
337.						Depew, J. H.
338.						Young, F.
339.						Gilmore, E.
340.						Jones, A.
341.						Vacancy.
342.						Vacancy.
343.						Vacancy.
344.						Vacancy.
345.						Vacancy.

DEPARTMENTAL REQUEST						
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
346.						Vacancy.
347.	Requested change from 200 days, at \$2. Increase, \$90 each, also one new position.					Vacancy.
	<i>Old Locks Nos. 9, 10 and 11</i>					
348.	Lock tender, 7 months, at \$40.....	4	1,120 00	6	1,680 00	Ryan, J.
349.						Arnold, F.
350.						Holmes, A.
351.						Rancier, C.
352.		(1)	Rep. a/c	.....	.....	Brunner, Konrad.
353.		(1)	Rep. a/c	.....	.....	Walker, C.
	Six lock tenders are now employed, two of whom are paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted. These men must be employed until work on new canal is completed.					
		29	\$19,123 00	36	\$25,655 00	
	<i>Ordinary maintenance and repair forces</i>					
	<i>Wages, temporary</i>					
354.	Bank watchman, 7 months, at \$40.....	1	\$280 00	1	\$280 00	Mansfield, W.
355.	Carpenter, 200 days, at \$3.....	1	600 00	1	600 00	Season only.
356.	Teamster with team, 7 months, at \$90..	1	630 00	.....	.....	Vacancy.
	Request to abolish position.					
357.	Laborer, common, 200 days, at \$2.....	3	1,200 00	.....	.....	Vacancies.
	Request to abolish three positions.					
358.	Bridge watchman, 6 months, at \$45.....	.....	.....	2	540 00	Vacancies.
	(Required during closed season of navigation.)					
	Request two new positions.					
		6	\$2,710 00	4	\$1,420 00	
	<i>Western division</i>					
	<i>General supervision</i>					
	<i>Salaries, regular</i>					
1.	Assistant superintendent of public works	1	\$3,500 00	1	\$3,500 00	Allmeroth, Jacob.
2.	Division clerk	1	1,800 00	1	1,800 00	Claffey, M.
3.	Voucher and property clerk.....	1	1,200 00	1	1,200 00	Taylor, Jos. M.
4.	Assistant clerk	1	1,300 00	1	1,300 00	Keehn, M. C.
5.	Stenographer	1	1,200 00	1	1,200 00	Hahn, C. C.
6.	Chauffeur	1	1,200 00	1	1,200 00	Atchley, H. L.
7.	Janitress (Rochester)	1	300 00	1	300 00	Snell, S.
		7	\$10,500 00	7	\$10,500 00	
	<i>General field and shop force</i>					
	<i>Salaries, regular</i>					
8.	Inspector, division foreman.....	1	\$2,200 00	1	\$2,200 00	Hughes, H. F.
9.	Inspector, division foreman.....	1	1,500 00	1	1,500 00	Abrams, B. S.
10.	Foreman, general	1	1,200 00	1	1,200 00	Carberry, W.
11.	Foreman, general, 313 days, at \$4.....	2	2,504 00	2	2,504 00	Hardy, J. B.
12.						Lynn, T. M.
13.	Harbormaster (Buffalo)	1	1,200 00	1	1,200 00	Gorman, J. B.
14.	Supervisor of bridges.....	1	1,500 00	1	1,500 00	Swanker, W. H.
	<i>Wages, regular</i>					
15.	Bridge repairman, 313 days, at \$3.50.....	2	2,191 00	4	4,382 00	Vormeng, F.
16.						Rush, E.
17.						Vacancy.
18.						Vacancy.
	Request two new positions.					
	<i>Wages, regular</i>					
19.	Bridge repairman, 313 days, at \$2.50....	1	782 50	.....	.....	
20.	Bridge repairman, 313 days, at \$3.....	.....	.....	1	939 00	Thompson, H.
	Requested increase, 50 cents per day.					
21.	Bridge repairman	1	600 00	1	600 00	Downs, P. C.
22.	Blacksmith, 313 days, at \$3.50.....	1	1,095 50	1	1,095 50	Hasselberg, H.
23.	Blacksmith, 313 days, at \$2.50.....	1	782 50	.....	.....	
24.	Blacksmith, 313 days, at \$3.....	.....	.....	1	939 00	Rinchardt, P.
	Requested increase, 50 cents per day.					
25.	Carpenter, 313 days, at \$4.....	2	2,504 00	.....	.....	
26.	Carpenter, 313 days, at \$4.50.....	.....	.....	2	2,817 00	Stalker, G. H.
27.						Vacancy.
	Requested increase, 50 cents per day each.					
28.	Carpenter, 313 days, at \$3.....	8	7,512 00	.....	.....	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
29.	Carpenter, 313 days, at \$3.50.....			4	4,382 00	Mullen, R. J.
30.						Chatfield, C. R.
31.						Vacancy.
32.						Vacancy.
	Request to abolish four positions and change four to \$3.50 per day, increase, \$156.50 each.					
33.	Sanitary watchman	1	900 00	1	900 00	Nusbaum, I. H.
34.	Watchman, shop and yard, at \$60.....	3	2,160 00	3	2,160 00	Allison, C. J.
35.						Howe, E. T.
36.						Slattery, J. J.
37.	Painter, 313 days, at \$4.....	1	1,252 00	1	1,252 00	McMillan, H. D.
38.	Laborer, common, 313 days, at \$2.....	2	1,252 00			Vacancies.
	Request to abolish two positions.					
39.	Janitress (Buffalo)	1	144 00	1	144 00	Turner, P.
		31	\$31,279 50	28	\$29,714 50	
<i>Boat crews division</i>						
<i>Tug "Queen City"</i>						
<i>Wages, temporary</i>						
40.	Captain, 7 months, at \$127.50.....	1	\$892 50	1	\$892 50	Brigham, S.
41.	Fireman, 7 months, at \$117.50.....	1	822 50	1	822 50	Brigham, Chas.
	Requested change in title to engineer.					
42.	Deckhand, 7 months, at \$60.....	1	420 00	1	420 00	Hambrecht, A.
<i>Tug "Flower City"</i>						
<i>Wages, temporary</i>						
43.	Captain, 6 months, at \$90.....	1	540 00			
44.	Captain, 7 months, at \$127.50.....			1	892 50	Bain, C. P.
	Requested change from 6 months, at \$90, increase, \$352.50.					
45.	Fireman, 6 months, at \$90.....	1	540 00			
46.	Engineer, 7 months, at \$117.50.....			1	822 50	Rosie, G.
	Requested change in title from fireman and from 6 months, at \$90, increase, \$282.50.					
47.	Deckhand, 6 months, at \$60.....	1	360 00			
48.	Deckhand, 7 months, at \$60.....			1	420 00	Willman, A.
	Requested change from 6 months, increase, \$60.					
<i>Dredge "Empire State"</i>						
<i>Wages, temporary</i>						
49.	Captain, 7 months, at \$100.....	1	700 00			
50.	Captain, 7 months, at \$127.50.....			1	892 50	McCombs, G.
	Requested change from \$127.50, increase, \$192.50.					
51.	Craneman, 7 months, at \$75.....	1	525 00			
52.	Craneman, 7 months, at \$100.....			1	700 00	Maloney, T.
	Requested change from \$75, increase, \$175.					
53.	Fireman, 7 months, at \$60.....	1	420 00	1	420 00	Davis, John.
54.	Deckhand, 7 months, at \$60.....	2	840 00	2	840 00	Perkins, M.
55.						Worlinski, P.
56.	Scowman, 7 months, at \$60.....	2	840 00	2	840 00	Gallivan, D.
57.						Carter, J.
58.	Watchman, 7 months, at \$60.....	1	420 00	1	420 00	Leibinger, J.
<i>Dredges 1 and 2 and Tug "State of New York"</i>						
<i>Wages, temporary</i>						
59.	Captain, 6 months, at \$90.....	1	540 00			
60.	Captain, 7 months, at \$127.50.....			1	892 50	Sullivan, J.
	Requested change from 6 months, at \$90, increase, \$352.50.					
61.	Fireman, 6 months, at \$90.....	3	1,620 00			
62.	Engineer, 7 months, at \$117.50.....			3	2,467 50	Stellar, J. H.
63.						Vacancy.
64.						Vacancy.
	Requested change in title from fireman and from 6 months, at \$90, increase, \$282.50 each.					
65.	Deckhand, 6 months, at \$60.....	4	1,440 00			
66.	Deckhand, 7 months, at \$60.....			6	2,520 00	Ferber, W.
67.						Vacancy.
68.						Vacancy.
69.						Vacancy.
70.						Vacancy.
71.						Vacancy.
	Requested change from 6 months, at \$60, increase, \$60 each, also two new positions.					
72.	Wachman, 6 months, at \$60.....	2	720 00			

DEPARTMENTAL REQUEST

SCHEDULE LINE			DEPARTMENTAL REQUEST		
Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL	
		No. of Em- ployees	Amount	No. of Em- ployees	Amount
73.	Watchman, 7 months, at \$60..... Requested change from 6 months, in- crease, \$60 each, also one new posi- tion.			3	1,260 00
					Vacancies.
73a.	Scowman, 6 months, at \$60.....	2	720 00		
74.	Scowman, 7 months, at \$60..... Requested change from 6 months, in- crease, \$60 each, also one new posi- tion.			3	1,260 00
					Vacancies.
	<i>Pile driver</i>				
	<i>Wages, temporary</i>				
75.	Engineer, 200 days, at \$3.50.....			1	700 00
76.	Fireman, 7 months, at \$60.....			1	420 00
77.	Carpenter, 200 days, at \$4.....			1	800 00
78.	Headman, driver, 200 days, at \$3.....			1	600 00
79.	Laborer, 200 days, at \$2.50.....			3	1,500 00
80.	Watchman 7 months, at \$60.....			1	420 00
	Items Nos. 75, 76, 77, 78, 79 and 80 are new positions. When required these men were employed and paid from Part III chapter 646, Laws of 1916, not having been included in personal service appropriation.				
	<i>Miscellaneous</i>				
	<i>Wages, temporary</i>				
81.	Patrolman, 7 months, at \$95..... These employees were inadvertently omitted from chapter 646, Laws of 1916, but it was necessary to employ them and pay them from Part III. They are required in Orleans and Niagara counties to regulate flow of water.	(2)	Rep. a/c	2	1,330 00
		26	\$12,360 00	40	\$22,552 50
	<i>Section 8, Erie canal</i>				
	<i>General</i>				
	<i>Salaries, regular</i>				
82.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00
83.	Disbursing clerk	1	900 00	1	900 00
		2	\$2,682 00	2	\$2,682 00
	<i>Operation of canal structures</i>				
	<i>New Locks 26, 27, 28-A (to be placed in operation in 1918) and new Locks 28-B, 29 and 30</i>				
	<i>Wages, regular</i>				
84.	Lockmaster	1	\$1,561 00	1	\$1,501 00
	Requested decrease, \$60.				
85.	Assistant lockmaster	1	1,261 00	1	1,201 00
	Requested decrease, \$60.				
86.	Assistant lockmaster, at \$1.201.....	2	2,402 00	2	2,402 00
87.					
88.	Assistant lockmaster, 3 months.....	3	901 00		
89.	Assistant lockmaster, 3 months, at \$1.201 Requested change from 3 months, in- crease, \$1.493.			3	2,400 00
	(To provide employees Nov. 1st, to get locks in shape for opening of navi- tion.)				
90.	Lock operator, at \$1.048.....	2	2,096 00		
91.	Lock operator, at \$1.000.....			2	2,000 00
92.					
	Requested decrease, \$48 each.				
93.	Lock operator, at \$1.000.....	4	4,000 00	4	4,000 00
94.					
95.					
96.					
97.	Lock operator, 3 months.....	6	1,500 00	6	1,500 00
98.	Watchman, shop	1	600 00	1	600 00
	<i>Wages, temporary</i>				
99.	Lock helper, 200 days, at \$2.10.....	3	1,260 00		
100.	Lock helper, 7 months, at \$70.....			3	1,470 00
101.					
102.					
	Requested change from 200 days, at \$2.10, increase, \$70 each.				
103.	Lock helper, 200 days, at \$2.....	6	2,400 00		

Name of Incumbent

Vacancies.

Vacancy.

Vacancy.

Vacancy.

Vacancy.

Vacancies.

Vacancy.

Rep. a/c

Watson, H. C.

Hedden, E. J.

Seward, J. I.

Lutnam, R. D.

Stenzel, C., Jr.

Wright, D. J.

Locks 26, 27, 28-A.

Hayes, J. R.

Carroll, J. J.

Wilcox, J. H.

Fitzgerald, W. H.

Myers, E. U.

Lewis, R.

Locks 26, 27, 28-A.

Hack, Lewis, Jr.

Wisbold, Joseph.

Burley, M. S.

Eggleston, C. A.

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
104.	Lock helper, 7 months, at \$70.....	.....	.....	6	2,940 00	Durkin, W.
105.						Storms, B. S.
106.						Braman, H. D.
107.						Phelps, E.
108.						Parker, C. H.
109.	Requested change from 200 days, at \$2, increase, \$90 each.					Noonan, W.
110.	Lock helper, 45 days, at \$2.....	9	\$10 00	.....	.....	
111.	Lock helper, 3 months, at \$70.....	.....	.....	9	1,890 00	Locks, 26, 27, 28-A
	Requested change from 45 days, at \$2, increase, \$120 each.					
112.	Light tender, Clyde river, 7 months, at \$100 .....	.....	.....	1	700 00	Vacancy.
	Request new position.					
113.	Tender, 7 months, at \$20.....	1	140 00	.....	.....	
	Request to abolish position.					
	Old locks Nos. 53, 54, 55, and 56 to be operated until main line of new canal is in commission.					
114.	Lock tender, 7 months, at \$50.....	24	8,400 00	24	8,400 00	Seasonal employees.
115.	Bank watchman, 7 months, at \$40.....	10	2,800 00	10	2,800 00	Seasonal employees.
116.	Watchman, 275 days, at \$2.....	(9)	Rep. a/c	9	4,950 00	
	For power houses and new locks 26, 27 and 28-A from July 1, 1917, to April 1, 1918, completed but not in operation, not provided for in personal service but employed and paid from Part III, chapter 646, Laws of 1916. Must be continued until opening of navigation in 1918.					
		73	\$30,131 00	82	\$38,754 00	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, temporary</i>						
117.	Scow captain, 200 days, at \$2.50.....	1	\$500 00	.....	.....	
	Request to abolish position.					
118.	Blacksmith, 200 days, at \$5.....	1	1,000 00	.....	.....	
119.	Carpenter, 200 days, at \$4.50.....	.....	.....	1	\$900 00	Vacancy.
	Requested change in title from blacksmith and decrease of 50 cents per day, decrease, \$100.					
120.	Carpenter, 200 days, at \$3.50.....	1	700 00	.....	.....	
	Request to abolish position.					
121.	Carpenter, 200 days, at \$3.....	2	1,200 00	.....	.....	
	Request to abolish two positions.					
122.	Teamster with team, 200 days, at \$4.....	1	800 00	.....	.....	
	Request to abolish position.					
123.	Laborer, common, 200 days, at \$2.....	7	2,800 00	.....	.....	
	Request to abolish seven positions.					
124.	Cook, 7 months, at \$15.....	1	105 00	.....	.....	
	Request to abolish position.					
		14	\$7,105 00	1	\$900 00	
<i>Section 9, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
125.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Seiler, P. W.
126.	Disbursing clerk, 8 months, at \$75.....	1	600 00	.....	.....	Pond, G. M.
127.	Disbursing clerk, one year, at \$900.....	.....	.....	1	900 00	
	Requested change from 8 months, at \$75, increase, \$300.					
		2	\$2,382 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New locks Nos. 32 and 33 and two new Genesee River Guard locks.</i>						
<i>Wages, regular</i>						
128.	Lockmaster, 3 months, at \$1,501 per annum .....	.....	.....	1	\$375 25	Vacancy.
	Request new position.					
129.	Assistant lockmaster, 3 months, at \$1,201 .....	.....	.....	4	1,201 00	Vacancies.
	Request four new positions.					
130.	Lock operator, 3 months, at \$1,000 per annum .....	.....	.....	4	1,000 00	Vacancies.
	Request four new positions.					
131.	Lock operator, 8 months, at \$1,000 per annum .....	.....	.....	4	2,666 00	Vacancies.
	Request four new positions.					

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Employees	Amount	No. of Employees	Amount	
<i>Wages, temporary</i>						
132.	Lock helper, 3 months, at \$70..... Request twelve new positions.			12	2,520 00	Vacancies.
133.	Buoy light tender, 3 months, \$100, Genesee river Request new position.			1	300 00	Vacancy
134.	Patrolman, 7 months, at \$95.....	1	\$665 00	1	665 00	Cook, H. G.
135.	Bridge tender, 200 days, at \$2.....	25	10,000 00	25	10,000 00	Seasonal employees.
136.	Bridge tender, 7 months, at \$50..... These forty bridge tenders for Rochester lift bridges.	12	4,200 00	12	4,200 00	Seasonal employees.
137.	Bank watchman, 7 months, \$40.....	14	3,920 00	14	3,920 00	Seasonal employees.
138.	Stop gate tender, 7 months, at \$50..... Requested change of title to guard gate tender.	6	2,100 00	6	2,100 00	Seasonal employees.
<i>Wages, temporary</i>						
139.	Stop gate tender, 7 months, at \$40.....	2	560 00			
140.	Guard gate tender, 7 months, at \$20.... Requested change in title from stop gate tender and decrease of \$20 per month each. Five old locks Nos. 62 to 66 to be operated until new canal is in commission.			2	280 00	Vacancies.
141.	Lock tender, 7 months, at \$50.....	30	10,500 00	30	10,500 00	Seasonal employees.
142.	Watchman, 365 days, at \$2..... For new locks 32 and 33 completed but not in operation. Men now employed and paid from Part III, chapter 646, Laws of 1916.	(6)	Rep. a/c	6	4,380 00	
		90	\$31,945 00	122	\$44,107 25	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, regular</i>						
143.	Carpenter, 313 days, at \$4.....	1	\$1,252 00			
144.	Carpenter, 313 days, at \$4.25..... Requested increase, 25 cents per day.			1	\$1,330 25	Heibler, J. C.
145.	Carpenter, 313 days, at \$3..... Request to abolish three positions.	3	2,817 00			Vacancies.
146.	Carpenter's helper, 313 days, at \$2.50... Request to abolish two positions.	2	1,565 00			Vacancies.
147.	Carpenter's helper, 313 days, at \$2..... Request to abolish position.	1	626 00			Vacancy.
<i>Wages, temporary</i>						
148.	Scow captains, 7 months, at \$75..... Request to abolish two positions.	2	1,050 00			Vacancies.
149.	Teamster with team, 200 days, at \$4.... Request to abolish two positions.	2	1,600 00			Vacancies.
150.	Cook, 7 months, at \$30..... Request to abolish two positions.	2	420 00			Vacancies.
151.	Laborer, common, 200 days, at \$2..... Request to abolish twelve positions.	12	4,800 00			Vacancies.
		25	\$14,130 00	1	\$1,330 25	
<i>Section 10, Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
152.	Superintendent of repairs.....	1	\$1,782 00	1	\$1,782 00	Wilson, F.
153.	Disbursing clerk	1	900 00	1	900 00	Noonan, M
		2	\$2,682 00	2	\$2,682 00	
<i>Operation of canal structures</i>						
<i>New locks 34 and 35</i>						
<i>Wages, regular</i>						
154.	Lockmaster	1	\$1,501 00	1	\$1,501 00	Gyatt, W. P.
155.	Assistant lockmaster	1	1,201 00	1	1,201 00	Neurmburger, C. L.
156.	Lock operator, at \$1,000.....	6	6,000 00	6	6,000 00	Smith, J. L.
157.						Sullivan, A. J.
158.						Lilly, A. H.
159.						Huston, L. J.
160.						Eddy, G. J.
161.						Nichols, R. J.
<i>Wages, temporary</i>						
162.	Lock helper, 200 days, at \$2.....	9	3,600 00			
163.	Lock helper, 7 months, at \$70.....			9	4,410 00	Oates, James.
164.						Shuell, G.
165.						Turner, R. S.

DEPARTMENTAL REQUEST						
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
166.						Martin, G.
167.						Simpson, F.
168.						Walc, G.
169.						Lambert, A.
170.						Owens, M.
171.						Hakes, Luke.
	Requested change from 200 days, at \$2, increase, \$90 each.					
172.	Bank watchman, 7 months, at \$40.....	20	5,600 00	20	5,600 00	Seasonal employees.
173.	Stop gate tender, 7 months, at \$50.....	6	2,100 00	6	2,100 00	Seasonal employees.
	Requested change in title to guard gate tender.					
174.	Stop gate tender, 7 months, at \$20.....	4	560 00	4	560 00	Seasonal employees.
	Requested change in title to guard gate tender.					
175.	Watchman, shop, 12 months, at \$45.....	3	1,620 00	3	1,620 00	Granville, T.
176.						Chambers, J.
177.						Barrett, E.
178.	Watchman, 7 months, at \$10.....	2	140 00			
179.	Water watchman, 12 months, at \$10.....			2	240 00	Gilbert, F.
180.						Polk, Chas.
	Requested change in title from watchman and from 7 months, increase, \$50 each.					
181.	Lift bridge tender, 200 days, at \$2.....	35	14,000 00	38	15,200 00	
	Request three new positions to provide for men required on Adams Street bridge, Lockport.					
182.	Patrolman, 7 months, at \$95.....	(2)	Rep. a/c	2	1,330 00	Braddock, F. E.
183.						Flagg, Fred.
	These men now employed and paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted from personal service appropriation.					
		87	\$36,322 00	92	\$39,762 00	
<i>Ordinary maintenance and repair forces</i>						
<i>Wages, regular</i>						
184.	Carpenter, 313 days, at \$3.60.....	1	\$1,126 80			
185.	Carpenter, 313 days, at \$4.....			1	\$1,252 00	Gordon, R. J.
	Requested increase, \$0.40 per day.					
186.	Carpenter, 313 days, at \$3.....	1	939 00			Vacancy.
	Request to abolish position.					
187.	Carpenter, 200 days, at \$3.....	3	1,800 00			Vacancies.
	Request to abolish three positions.					
<i>Wages, temporary</i>						
188.	Blacksmith, 313 days, at \$3.50.....	1	1,095 50			Vacancy.
	Request to abolish position.					
189.	Blacksmith's helper, 313 days, at \$2.50..	1	782 50			Vacancy.
	Request to abolish position.					
190.	Laborer (common), 313 days, at \$2....	2	1,252 00			Vacancies.
	Request to abolish two positions.					
191.	Scow captain, 7 months, at \$75.....	2	1,050 00			Vacancies.
	Request to abolish two positions.					
192.	Teamster with team, 200 days, at \$5....	1	1,000 00			Vacancy.
	Request to abolish position.					
193.	Teamster with team, 7 months, at \$100	2	1,400 00			Vacancies.
	Request to abolish two positions.					
194.	Laborers (common), 200 days, at \$2....	12	4,800 00			Vacancies.
	Request to abolish twelve positions.					
195.	Laborer, yard, 200 days, at \$2.....	2	800 00			Vacancies.
	Request to abolish two positions.					
196.	Cook, 7 months, at \$30.....	2	420 00			Vacancies.
	Request to abolish two positions.					
		30	\$16,465 80	1	\$1,252 00	
<i>Section 11 — Erie canal</i>						
<i>General</i>						
<i>Salaries, regular</i>						
197.	Superintendent of repairs.....	1	\$2,282 00	1	\$2,282 00	Humphrey, R.
198.	Disbursing clerk	1	900 00	1	900 00	Stanch, J. A.
		2	\$3,182 00	2	\$3,182 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Operation of canal structures						
Old Locks Nos. 72 and River Lock, Tonawanda						
Wages, temporary						
199.	Lock tender, 7 months, at \$50.....	11	\$3,850 00	11	\$3,850 00	Season only.
200.	Line carrier, Pendleton, 200 days, at \$2	3	1,200 00	3	1,200 00	Deigelman, A.
201.						Steiner, F.
202.						Wagenbauer, F.
203.	Line carrier, New Home bridge, 200 days, at \$2	(3)	Rep. a/c	3	1,200 00	Robert, Jos. B.
204.						Higgins, T.
205.	This is not an increase inasmuch as these men were employed and paid from Part III, Chap. 646, Laws 1916, having been inadvertently omitted from personal service appropriation.					Vatter, W.
206.	Sanitary watchman	1	900 00	1	900 00	Ryan, J.
207.	Patrolman, 7 months, at \$75.....	1	525 00	1	665 00	
208.	Patrolman, 7 months, at \$95.....			1	665 00	Sorgel, J. G.
	Requested increase, \$20 per month.					
209.	Traffic regulator, 313 days, at \$2.....	3	1,878 00	3	1,878 00	Rosso, F.
210.						Cole, H. E.
211.						Freakley, E. M.
Hudson, Genesee and Jersey Street bridges						
212.	Traffic and water regulator, 7 months, at \$50 (Tonawanda)	1	350 00	1	350 00	French, W. A. C.
213.	Bank watchman, 7 months, at \$40....	5	1,400 00	5	1,400 00	Fleier, A.
214.						Enchborn, C.
215.						Johnson, G.
216.						Dixon, W.
217.						Graft, S.
218.	Bridge tenders, 7 months, at \$50.....	5	1,750 00	5	1,750 00	Howe, A.
219.						Denver, R.
220.						Martin, W.
221.						Hanlon, T.
222.						Reidy, M.
		30	\$11,853 00	33	\$13,193 00	
Ordinary maintenance and repair forces						
Wages, regular						
223.	Carpenter, 313 days, at \$1.....	1	\$1,252 00			
224.	Carpenter, 313 days, at \$4.50.....			1	\$1,408 50	Halburd, J. H.
	Requested increase, \$0.50 per day.					
225.	Carpenter, 313 days, at \$3.....	3	2,817 00			
226.	Carpenter, 313 days, at \$4.....			3	3,756 00	Kraft, H.
227.						Guenther, F. H.
228.	Requested increase, \$1 per day each.					
229.	Carpenter, 200 days, at \$3.....	1	600 00			
230.	Carpenter, 200 days, at \$4.....			1	800 00	Maldiner, F.
	Requested increase, \$1 per day.					
231.	Blacksmith, 313 days, at \$3.50.....	1	1,095 50	1	1,095 50	Nolan, E.
232.	Blacksmith's helper, 313 days, at \$2.50.	1	782 50	1	782 50	Miller, W.
233.	Teamster with team, 313 days, at \$5....	1	1,565 00			
	Request to abolish position.					
Wages, temporary						
234.	Teamster with team, 200 days, at \$4....	3	2,400 00			
	Request to abolish three positions.					
235.	Watchman (shop and yard), 12 months, at \$50	2	1,200 00	2	1,200 00	Lane, B.
236.						Zerger, J.
237.	Scow captain, 7 months, at \$75.....	2	1,050 00			
	Request to abolish two positions.					
238.	Cook, 7 months, at \$15.....	1	105 00			
	Request to abolish position.					
239.	Laborer (common), 200 days, at \$2.....	12	4,800 00			
	Request to abolish twelve positions.					
	For the Barge Canal Lock force winning the "Prize Lock" competition, according to the decision of the Superintendent of Public Works, to be paid, in addition to the compensation herein otherwise provided, in equal monthly installments, as follows:					
240.	1 Lockmaster, 12 months, at \$5.....			1	60 00	

DEPARTMENTAL REQUEST

SCHEDULE LINE

Line No.	Title of Position and Compensation Rate	EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
241.	1 assistant lockmaster, 12 months, at \$5			1	60 00	
242.	3 operators, 12 months, at \$4			3	144 00	
243.	3 helpers, 7 months, at \$3			3	63 00	
	Included in 1916 Budget on section 8, Erie canal (page 322), chap. 646, Laws of 1916.					
		28	\$17,667 00	9	\$9,369 50	

RECAPITULATION — PERSONAL SERVICE

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED TIONS 1917-18	
	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation	No. of Em- ployees	Total Compensation
Administration:						
General	4	\$20,000 00	4	\$20,000 00	4	\$20,800 00
Executive Staff and office help	10	9,620 00	9	11,620 00	11	12,900 00
Bureau of Finance and Accounting	4	6,100 00	3	6,600 00	4	8,200 00
Bureau of Statistics	22	14,985 00	22	14,985 00	22	15,195 00
Bureau of Inspection	4	10,500 00	4	9,900 00	4	10,500 00
Bureau of Navigation	2	6,000 00	2	6,000 00	2	6,000 00
Bureau of Claims and Appraisals	2	6,500 00	2	6,500 00	2	6,500 00
Additional clerk hire and temporary service		2,500 00		2,500 00		2,500 00
Bridge tenders — miscellaneous	2	1,000 00	2	1,000 00	2	1,200 00
Canal Traffic					1	4,400 00
Barge Canal terminals						20,000 00
Eastern Division:						
General supervision	7	10,280 00	7	10,260 00	7	10,680 00
General field and shop force	36	32,025 00	33	31,387 50	33	32,726 00
Movable Dams Division	27	20,012 00				
Boat Crews Division	24	13,524 00	24	13,524 00	27	16,000 00
Section 1, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	83	50,857 00	77	45,175 00	73	44,702 50
Ordinary maintenance and repair forces			10	5,700 00	1	700 00
Section 2, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	80	34,841 50	34	26,005 00	32	26,225 00
Ordinary maintenance and repair forces			17	7,460 00	2	1,240 00
Section 3, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	79	30,712 00	59	43,438 00	46	37,627 00
Ordinary maintenance and repair forces			18	8,580 00	2	1,180 00
Section 4, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	92	33,912 00	24	17,129 00	44	26,091 50
Ordinary maintenance and repair forces			16	6,740 00	2	1,240 00
Section 1, Champlain Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	67	26,372 00	35	26,306 00	45	30,521 00
Ordinary maintenance and repair forces			17	7,660 00	1	700 00
Section 2, Champlain Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	84	39,766 00	64	29,649 00	46	25,089 00
Ordinary maintenance and repair forces			12	5,950 00	3	1,505 00
Section 3, Champlain Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	37	24,216 00	23	16,314 00	22	16,599 00
Ordinary maintenance and repair forces			12	5,520 00	1	700 00
Middle Division:						
General supervision	8	12,465 00	9	12,865 00	10	13,128 00
General field and shop force	28	26,413 50	28	26,413 50	26	28,909 50
Reservoir Division	12	5,160 00	12	5,160 00	12	5,160 00
Boat Crews Division	11	4,800 00	11	4,800 00	49	38,140 00
Section 5, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	51	22,206 00	56	12,230 00	63	36,281 00
Ordinary maintenance and repair forces			26	12,299 00	4	2,815 00
Section 6, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	70	25,894 00	64	18,087 00	67	30,053 00
Ordinary maintenance and repair forces			20	8,252 00	1	600 00
Section 7, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures	41	16,329 00	28	6,190 00	23	8,295 00
Ordinary maintenance and repair forces			19	7,752 00	4	1,000 00

	PAYROLL AS OF SEPT. 30, 1915		APPROPRIATIONS, 1916-17		DESIRED APPROPRIATIONS, 1917-18	
	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion	No. of Em- ployees	Total Compensa- tion
Black River Canal:						
General			2	2,382 00	2	2,682 00
Operation of canal structures.....			82	23,235 00	67	19,140 00
Ordinary maintenance and repair forces.....	114	38,361 00	30	12,744 00	2	742 00
Oswego Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures.....			45	32,067 00	59	42,827 00
Ordinary maintenance and repair forces.....	66	43,777 00	9	3,776 00	1	600 00
Cayuga and Seneca Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures.....			29	19,123 00	36	25,655 00
Ordinary maintenance and repair forces.....	15	7,372 00	6	2,716 00	4	1,420 00
Western Division:						
General supervision	7	10,665 00	7	10,500 00	7	10,500 00
General field and shop force.....	31	31,279 50	31	31,279 50	28	29,714 50
Boat Crews Division.....	43	12,360 00	26	12,360 00	40	22,552 50
Section 8, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures.....			73	30,131 00	82	38,754 00
Ordinary maintenance and repair forces.....	80	42,977 00	14	7,105 00	1	900 00
Section 9, Erie Canal:						
General			2	2,382 00	2	2,682 00
Operation of canal structures.....			90	30,131 00	122	44,107 25
Ordinary maintenance and repair forces.....	123	52,837 00	25	14,130 00	1	1,330 25
Section 10, Erie Canal:						
General			2	2,682 00	2	2,682 00
Operation of canal structures.....			87	36,322 00	92	39,762 00
Ordinary maintenance and repair forces.....	119	55,169 80	30	16,465 80	1	1,252 00
Section 11, Erie Canal:						
General			2	3,182 00	2	3,182 00
Operation of canal structures.....			30	11,853 00	33	13,193 00
Ordinary maintenance and repair forces.....	60	32,402 00	28	17,667 00	9	9,369 50
Totals	1,545	\$834,190 30	1,479	\$858,858 30	1,317	\$894,075 50

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
3. FUEL, LIGHT, POWER AND WATER			
<i>Fuel</i>			
Coal for floating plant and heating lock houses and sec- tion offices	\$12,161 21		\$18,000 00
Gasoline for eleven new type locks.....	5,272 27		7,200 00
<i>Light and power</i>			
Light and power for movable dams, lighthouses, locks, State shops, canal offices and bridges.....	5,757 88		8,500 00
	\$23,191 36		\$33,700 00
4. PRINTING	\$411 84		*\$1,600 00
* Includes \$600 for Canal Traffic Agent.			
5. ADVERTISING			
Publishing abstracts of expenditures as required by law, and canal notices	\$2,983 63		\$3,200 00
6. EQUIPMENT			
A. Office	\$3,164 84		\$3,000 00
D. Motorless vehicles			250 00
E. Motor vehicles	7,383 35		8,000 00
F. Wearing apparel	1,494 92		1,600 00
P. Books	10 50		50 00
T. General plant.			
Wheelbarrows, derricks and appurtenances.....	3,959 17		4,800 00
Small tools and mechanical devices.....			6,000 00
Fire extinguishers	55 80		250 00
National and State flags and staffs.....	1,884 98		500 00
Other (now otherwise classified).....	19,226 22		
Total T. General plant.....	\$25,126 17		\$11,550 00
	\$37,179 78		\$24,450 00

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office	\$5,105 27		\$5,600 00
D. Medical and surgical, first aid cabinets.....	149 00		150 00
K. Forage and veterinary.....	362 89		600 00
M. General plant			
Oil, grease, gear compounds and waste for locks, lift bridges and guard gates.....			6,180 00
Oil, grease and waste for dredges, tugs and miscel- laneous floating plant and machine shops, and for miscellaneous furnishings and supplies for inspection boat			6,000 00
Miscellaneous supplies unclassified.....	2,594 77		3,500 00
Supplies for new type locks, lift bridges and guard gates and miscellaneous hardware supplies for repair shops, tugs, dredges and floating plant.....	9,414 39		39,000 00
Dynamite and explosives for use in State canals.....	137 47		500 00
Life saving devices.....	383 89		300 00
Other (now otherwise classified).....	7,337 98		
Total M General plant.....	\$19,868 50		\$55,480 00
	\$25,485 66		\$61,830 00
8. MATERIALS			
D. General Plant.			
New wire for new type locks.....			\$12,000 00
Capstan ropes for lock capstans.....			5,000 00
Rope for present type locks and floating plant.....	\$3,372 51		3,000 00
Paint	10,158 82		10,000 00
Timber and plant:			
Eastern Division	15,709 21		18,000 00
Middle Division	19,773 77		22,000 00
Western Division	24,163 11		27,000 00
Cement, steel, iron and tile pipe and miscellaneous ma- terials	1,305 02		7,000 00
	\$74,482 44		\$104,000 00
10. TRAVELING EXPENSES			
For Superintendent of Public Works, payable quarterly in full for all such expenses.....	\$2,500 00		\$2,500 00
For Deputy Superintendent, payable quarterly in full for all such expenses	1,000 00		1,000 00
For other officials and employees of main office.....	4,794 06		4,700 00
For Inspector of steam and motor vessels.....	1,300 00		1,300 00
For Claim Agent and Special Examiner and Appraiser.....	1,132 88		1,200 00
For Deputy Claims Agents in matters other than those con- nected with the so-called Barge Canal and Terminal Im- provements	703 14		700 00
For three Assistant Superintendents, their inspectors and fore- men	14,278 22		14,300 00
For the seventeen section superintendents, their clerks and foremen	8,699 98		8,700 00
For Canal Traffic Agent.....			1,000 00
	\$34,408 28		\$35,400 00
11. COMMUNICATION			
Postage and box rent.....	\$1,153 74		\$1,400 00
Telegraph	222 62		300 00
Telephone	7,582 68		12,500 00
Express	331 43		330 00
	\$9,290 47		\$14,530 00
12. FIXED CHARGES AND CONTRIBUTIONS			
Payment of small claims	\$235 00		\$1,000 00
13. GENERAL PLANT SERVICE			
Legislative	\$50 00		\$50 00
Newspaper clippings	360 00		360 00
Departmental notaries	25 00		25 00
Premiums on official bonds.....	791 20		850 00
Insurance on department plant.....	880 71		900 00
For fees and incidental expenses of persons acting as witnesses or experts for the State in matter of claims on account of canals other than those arising from the so-called Barge Canal or Terminal Improvements.....			5,300 00
	\$2,106 91		\$7,485 00
14. RENT			
Storage	\$175 00		\$500 00
Division Superintendent's office.....	600 00		600 00
Canal office at Buffalo.....	250 00		250 00
Section Superintendents' offices	384 00		400 00
	\$1,409 00		\$1,750 00

REPAIRS

DEPARTMENTAL REQUEST

	Amount of Request	METHOD OF WORK			
		Contract	Material	Inmate Labor	Outside Labor
<i>Eastern Division</i>					
<i>Repairs</i>					
To twenty-nine new locks.....	\$5,000 00				
For work done in outside shops.....		\$2,000 00			
For steel workers, machinists, blacksmiths, common labor and teaming.....					\$3,000 00
To thirty-one locks of present type.....	4,400 00				
For work done in outside shops.....		400 00			
For carpenters, machinists, blacksmiths, common labor and teaming.....					4,000 00
To ten guard gates.....	250 00				
For work done in outside shops.....		200 00			
For common labor and teaming.....					50 00
To new lift bridges.....	250 00				
For work done in outside shops.....		50 00			
For steel workers, blacksmiths, machinists, carpenters, common labor and teaming.....					200 00
To old type lift bridges (2).....	1,600 00				
For work done in outside shops.....		200 00			
For steel workers, machinists, blacksmiths, carpenters, common labor and teaming.....					1,400 00
To movable dams (8).....	8,000 00				
For work done in outside shops.....		6,500 00			
For steel workers, carpenters, common labor and teaming.....					1,500 00
To fixed dams (10).....	2,400 00				
For carpenters, concrete workers, common labor and teaming.....					2,400 00
To taintor gates and needle dams (4).....	700 00				
For steel workers, machinists, carpenters, blacksmiths, common labor and teaming.....					300 00
For work done in outside shops.....		400 00			
To light houses (3 towers).....	300 00				
For work done in outside shops.....		250 00			
For steel workers, common labor and teaming.....					50 00
To fixed bridges (new type).....	6,800 00				
For blacksmiths, carpenters, common labor and teaming.....					6,800 00
To fixed bridges (old type).....	7,720 00				
For blacksmiths, carpenters, common labor and teaming.....					7,720 00
To banks and docks.....	16,600 00				
For carpenters, common labor and teaming.....					16,600 00
To walls and prisms.....	10,400 00				
For carpenters, common labor and teaming.....					10,400 00
To culverts, waste weirs and spillways.....	1,950 00				
For blacksmiths, carpenters, common labor and teaming.....					1,950 00
To reservoirs and feeders.....	6,000 00				
For blacksmiths, carpenters, common labor and teaming.....					6,000 00
To highways, walks, fences and miscellaneous structures.....	2,000 00				
For blacksmiths, carpenters, common labor and teaming.....					2,000 00
Weed cutting.....	1,825 00				
For common labor.....					1,825 00
Unloading and piling lumber.....	600 00				
For common labor.....					600 00
Removing ice and snow from bridges.....	250 00				
For common labor.....					250 00
Painting structures.....	6,000 00				
For painters and common labor.....					6,000 00
To floating plant.....	8,000 00				
For work done in outside shops.....		2,000 00			
For machinists, blacksmiths, carpenters and common labor.....					6,000 00
To shop buildings and mechanical appliances.....	1,000 00				
For work done in outside shops.....		200 00			
For machinists, blacksmiths, carpenters and common labor.....					800 00
Ice breaking in canal and removing ice from structures.....	500 00				
For common labor.....					500 00
Removing sunken boats from canal.....	300 00				
For common labor.....					300 00
Dredging.....	6,800 00				
By contract.....		6,800 00			
Removing and installing aids to navigation.....	4,344 00				
Miscellaneous freight, cartage and express.....	1,500 00				
Painting and erection of signs.....	200 00				
For painters and common labor.....					200 00
	<u>\$105,689 00</u>	<u>\$19,000 00</u>			<u>\$86,689 00</u>

DEPARTMENTAL REQUEST

		METHOD OF WORK			
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
<i>Middle Division</i>					
<i>Repairs</i>					
To nineteen new locks.....	3,000 00	.....	.....	.....	.....
For work done in outside shops.....	.....	1,000 00	.....	.....	.....
For steel workers, machinists, blacksmiths, common labor and teaming.....	.....	.....	.....	.....	2,000 00
To locks of present type (12 Erie, 109 Black River)	5,400 00	.....	.....	.....	.....
For work done in outside shops.....	.....	600 00	.....	.....	.....
For carpenters, machinists, blacksmiths, common labor and teaming.....	.....	.....	.....	.....	4,800 00
To nine guard gates.....	230 00	.....	.....	.....	.....
For work done in outside shops.....	.....	200 00	.....	.....	30 00
For common labor and teaming.....	.....	.....	.....	.....	.....
To two new lift bridges.....	500 00	.....	.....	.....	.....
For steel workers, machinists, blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	500 00
To old type lift bridges (22).....	10,300 00	.....	.....	.....	.....
For work done in outside shops.....	.....	800 00	.....	.....	.....
For steel workers, machinists, blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	9,500 00
To movable dams.....	1,000 00	.....	.....	.....	.....
For work done in outside shops.....	.....	700 00	.....	.....	.....
For steel workers, carpenters, common labor and teaming.....	.....	.....	.....	.....	300 00
To fixed dams (11).....	3,000 00	.....	.....	.....	.....
For carpenters, concrete workers, common labor and teaming.....	.....	.....	.....	.....	3,000 00
To taintor gates and needle dams (7).....	1,300 00	.....	.....	.....	.....
For work done in outside shops.....	.....	800 00	.....	.....	.....
For steel workers, machinists, carpenters, blacksmiths, common labor and teaming.....	.....	.....	.....	.....	500 00
To light houses (11 towers).....	1,100 00	.....	.....	.....	.....
For work done in outside shops.....	.....	900 00	.....	.....	.....
For steel workers, common labor and teaming.....	.....	.....	.....	.....	200 00
To fixed bridges (new type).....	7,100 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	7,100 00
To fixed bridges (old type).....	8,850 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	8,850 00
To banks and docks.....	18,850 00	.....	.....	.....	.....
For carpenters, common labor and teaming.....	.....	.....	.....	.....	18,850 00
To walls and prisms.....	9,500 00	.....	.....	.....	.....
For carpenters, common labor and teaming.....	.....	.....	.....	.....	9,500 00
To culverts, waste weirs and spillways.....	4,450 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	4,450 00
To reservoirs and feeders.....	7,025 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	7,025 00
To highways, walks, fences and miscellaneous structures.....	3,500 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	3,500 00
Weed cutting.....	4,600 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	4,600 00
Unloading and piling lumber.....	500 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	500 00
Removing ice and snow from bridges.....	600 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	600 00
Painting structures.....	3,000 00	.....	.....	.....	.....
For painters and common labor.....	.....	.....	.....	.....	3,000 00
To floating plant.....	10,000 00	.....	.....	.....	.....
For work done in outside shops.....	.....	2,500 00	.....	.....	.....
For machinists, blacksmiths, carpenters and common labor.....	.....	.....	.....	.....	7,500 00
To shop buildings and mechanical appliances.....	1,800 00	.....	.....	.....	.....
For work done in outside shops.....	.....	500 00	.....	.....	.....
For machinists, blacksmiths, carpenters and common labor.....	.....	.....	.....	.....	1,300 00
Ice breaking in canal and removing ice from structures.....	500 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	500 00
Removing sunken boats from canal.....	300 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	300 00
Dredging:					
By contract.....	1,500 00	1,500 00	.....	.....	.....
Removing and installing aids to navigation.....	3,476 00	.....	.....	.....	3,476 00
Miscellaneous freight, cartage and express.....	900 00	.....	.....	.....	900 00
Painting and erection of signs.....	200 00	.....	.....	.....	.....
For painters and common labor.....	.....	.....	.....	.....	200 00
	\$112,481 00	\$9,500 00	.....	.....	\$102,981 00

WESTERN DIVISION

DEPARTMENTAL REQUEST

		METHOD OF WORK			
	Amount of Request	Contract	Material	Inmate Labor	Outside Labor
<i>Western Division</i>					
<i>Repairs</i>					
To 12 new locks.....	\$2,000 00	.....	.....	.....	.....
For work done in outside shops.....	.....	\$500 00	.....	.....	.....
For steel workers, machinists, common labor and teaming . . . . .	.....	.....	.....	.....	\$1,500 00
To 11 locks of present type.....	2,200 00	.....	.....	.....	.....
For work done in outside shops.....	.....	200 00	.....	.....	.....
For carpenters, machinists, blacksmiths, common labor and teaming.....	.....	.....	.....	.....	2,000 00
To 22 guard gates.....	560 00	.....	.....	.....	.....
For work done in outside shops.....	.....	500 00	.....	.....	.....
For common labor and teaming.....	.....	.....	.....	.....	60 00
To 17 new lift bridges.....	4,250 00	.....	.....	.....	.....
For work done in outside shops.....	.....	200 00	.....	.....	.....
For steel workers, machinists, blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	4,050 00
To old type lift bridges (19).....	9,100 00	.....	.....	.....	.....
For work done in outside shops.....	.....	1,500 00	.....	.....	.....
For steel workers, machinists, blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	7,600 00
To fixed dams (3).....	600 00	.....	.....	.....	.....
For carpenters, concrete workers, common labor and teaming . . . . .	.....	.....	.....	.....	600 00
To taintor gates and needle dams (2).....	500 00	.....	.....	.....	.....
For work done in outside shops.....	.....	300 00	.....	.....	.....
For steel workers, machinists, blacksmiths, carpenters, common labor and teaming.....	.....	.....	.....	.....	200 00
To fixed bridges (new type).....	14,200 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming . . . . .	.....	.....	.....	.....	14,200 00
To fixed bridges (old type).....	3,930 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming . . . . .	.....	.....	.....	.....	3,930 00
To banks and docks.....	22,200 00	.....	.....	.....	.....
For carpenters, common labor and teaming.....	.....	.....	.....	.....	22,200 00
To walls and prisms.....	10,000 00	.....	.....	.....	.....
For carpenters, common labor and teaming.....	.....	.....	.....	.....	10,000 00
To culverts, waste weirs, and spillways.....	5,400 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming . . . . .	.....	.....	.....	.....	5,400 00
To reservoirs and feeders.....	1,000 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming . . . . .	.....	.....	.....	.....	1,000 00
To highways, walks, fences, and miscellaneous structures	3,850 00	.....	.....	.....	.....
For blacksmiths, carpenters, common labor and teaming . . . . .	.....	.....	.....	.....	3,850 00
Weed cutting	8,000 00	.....	.....	.....	.....
For common labor . . . . .	.....	.....	.....	.....	8,000 00
Unloading and piling lumber.....	1,000 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	1,000 00
Removing snow and ice from bridges.....	1,000 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	1,000 00
Painting structures	6,000 00	.....	.....	.....	.....
For painters and common labor.....	.....	.....	.....	.....	6,000 00
To floating plant.....	3,000 00	.....	.....	.....	.....
For work done in outside shops.....	.....	1,000 00	.....	.....	.....
For machinists, blacksmiths, carpenters and common labor . . . . .	.....	.....	.....	.....	2,000 00
To shop buildings and mechanical appliances.....	2,000 00	.....	.....	.....	.....
For work done in outside shops.....	.....	500 00	.....	.....	.....
For machinists, blacksmiths, carpenters and common labor . . . . .	.....	.....	.....	.....	1,500 00
Ice breaking in canal and removing ice from structures	500 00	.....	.....	.....	.....
For common labor.....	.....	.....	.....	.....	500 00
Removing sunken boats from canal.....	300 00	.....	.....	.....	300 00
Dredging:		.....	.....	.....	.....
Removing and installing aids to navigation.....	690 00	.....	.....	.....	690 00
Miscellaneous freight, cartage and express.....	1,000 00	.....	.....	.....	1,000 00
Painting and erection of signs.....	200 00	.....	.....	.....	.....
For painters and common labor.....	.....	.....	.....	.....	200 00
	<u>\$103,480 00</u>	<u>\$4,700 00</u>	<u>.....</u>	<u>.....</u>	<u>\$98,780 00</u>
For destruction of ice gauges or blockades of ice in the Hudson River south of Troy, pursuant to sec. 40A of Navigation Law.....	\$10,000 00	.....	.....	.....	.....

BOARD OF EXAMINERS OF FEEBLE-MINDED, CRIMINALS AND OTHER DEFECTIVES

RECAPITULATION, 1917-18 — DESIRED APPROPRIATIONS

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	To be Made Immediately Available	For the Year July 1, 1917, to June 30, 1918	Total Departmental Request
1. Personal service	\$8,000 00		\$8,900 00	\$8,900 00
7. Supplies	700 00		600 00	600 00
10. Traveling expenses	2,000 00		3,000 00	3,000 00
Grand total	\$11,700 00		\$12,500 00	\$12,500 00

PERSONAL SERVICE

PERSONNEL SERVICE				DEPARTMENTAL REQUEST		
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
		No. of Em- ployees	Amount	No. of Em- ployees	Amount	
Line No.	Title of Position and Compensation Rate					
<i>Members of board</i>						
<i>Salaries regular</i>						
1.	Chairman			1		Andrews, C. H., M.D.
2.	Secretary			1		Thomson, L., M.D.
3.	Third member of board.....			1		Wansboro, W. J., M.D.
	\$10 each per working day.			3	\$8,000 00	
<i>Office</i>						
<i>Salaries regular</i>						
4.	Stenographer			1	\$900 00	Vacancy.
	Request new position.					

MAINTENANCE AND OPERATION.

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918
7. SUPPLIES			
A. Office	\$700 00		\$600 00
10. TRAVELING EXPENSES			
A. Transportation of officials or employees (and their hotel expenses)	\$3,000 00		\$3,000 00

NEW YORK BRIDGE AND TUNNEL COMMISSION

RECAPITULATION, 1917-18 — DESIRED APPROPRIATIONS

TITLE OF APPROPRIATION	DEPARTMENTAL REQUEST, 1917-18			
	Expenditures July 1, 1915 to June 30, 1916	To be Made Immediately Available	For the Year July 1, 1917 to June 30, 1918	Total Departmental Request
1. Personal service	\$2,250 00		\$2,650 00	\$4,900 00
4. Printing	175 00		200 00	375 00
6. Equipment			158 00	158 00
7. Supplies	107 00		182 00	289 00
10. Traveling expenses	50 00		100 00	150 00
11. Communication	115 00		190 00	305 00
13. General plant service	760 00		1,010 00	1,770 00
14. Rent	85 00		510 00	595 00
Grand total		\$3,542 00	\$5,000 00	\$8,542 00

PERSONAL SERVICE

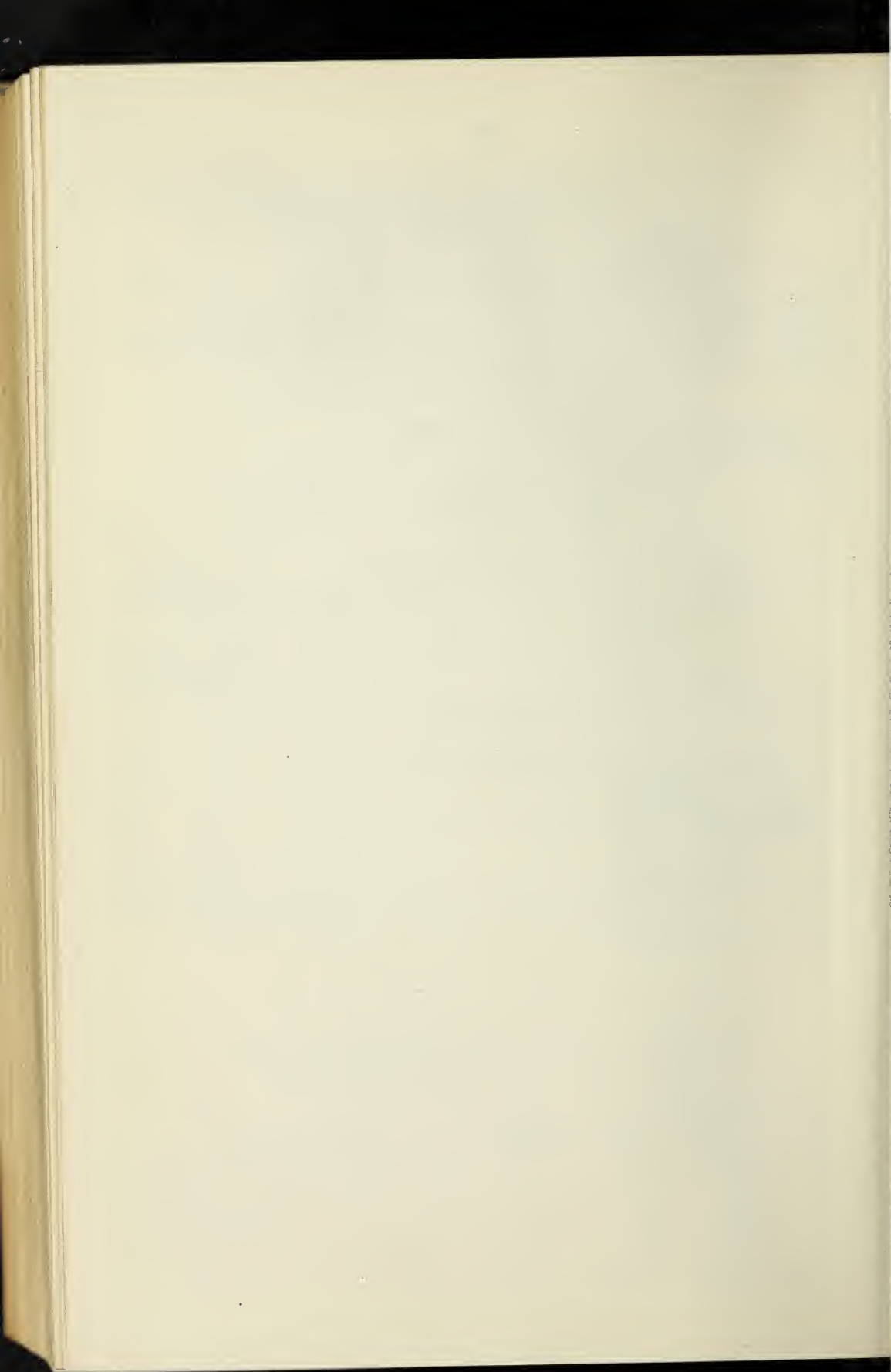
DEPARTMENTAL REQUEST

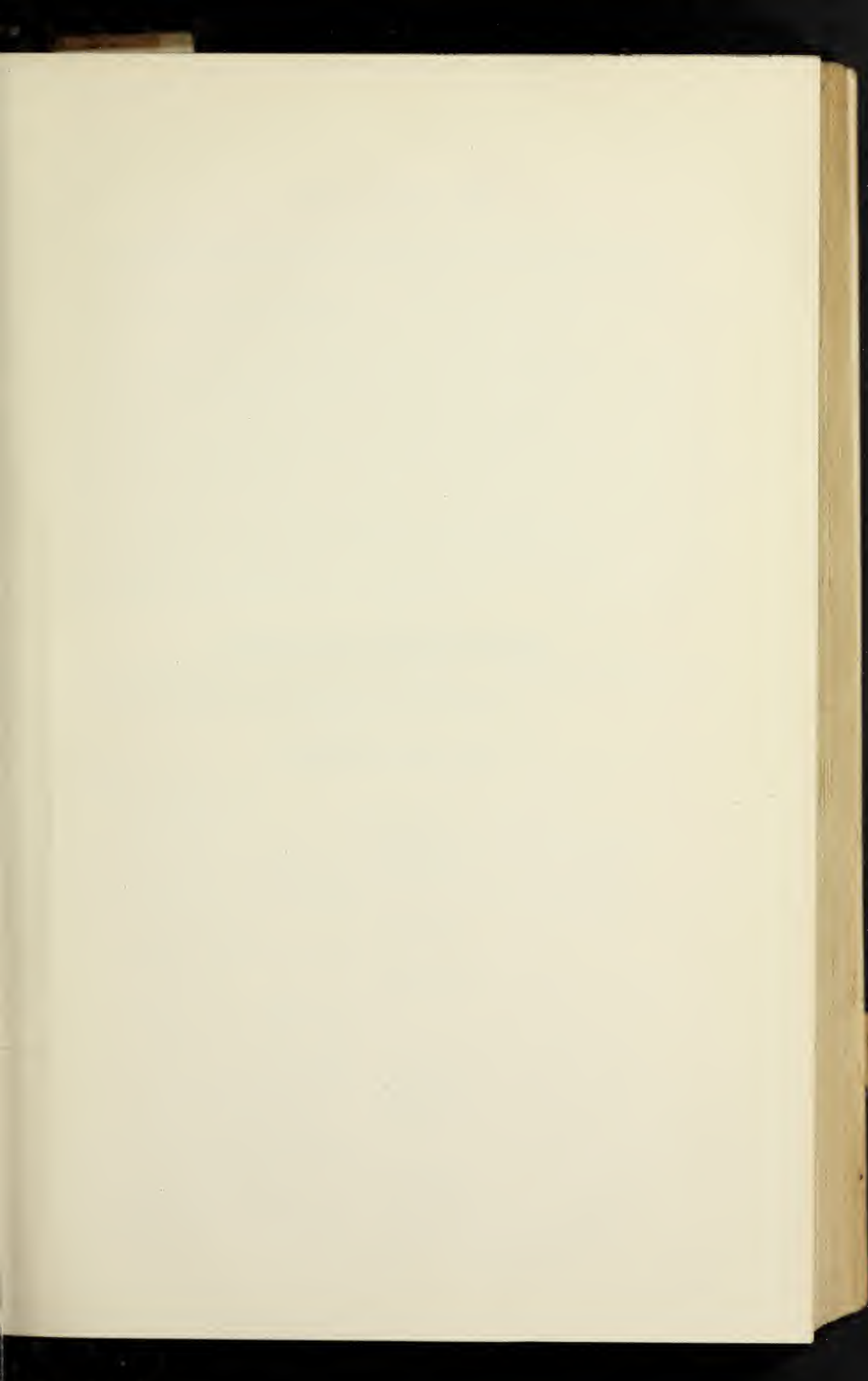
SCHEDULE LINE

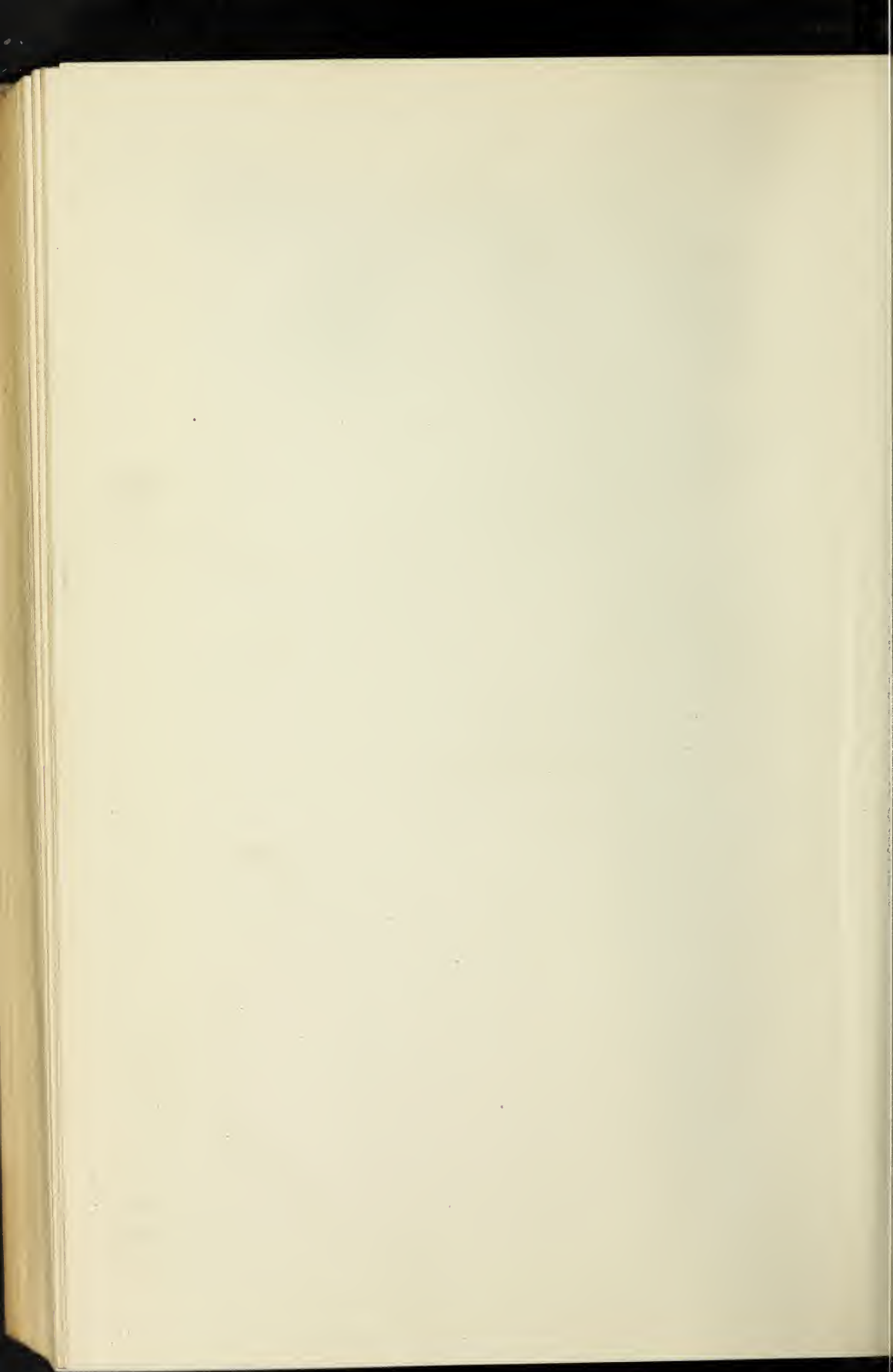
SCHEDULE LINE		EXISTING SCHEDULE LINE TOTAL		REQUESTED SCHEDULE LINE TOTAL		Name of Incumbent
Line No.	Title of Position and Compensation Rate	No. of Em- ployees	Amount	No. of Em- ployees	Amount	
<i>Administration</i>						
<i>Salaries, regular</i>						
1.	Secretary .....	.....	.....	.....	\$1,500 00	Frolich, M. N.
2.	Counsel .....	.....	.....	.....	1,000 00	Welch, G. M.
<i>Salaries, temporary</i>						
3.	Employees .....	.....	.....	.....	150 00	
		=====	=====	=====	\$2,650 00	
<i>To be made immediately available for deficiency 1916-17:</i>						
<i>Administration</i>						
<i>Salaries, regular</i>						
4.	Secretary .....	.....	.....	.....	\$1,500 00	
5.	Counsel .....	.....	.....	.....	750 00	
		=====	=====	=====	\$2,250 00	

MAINTENANCE AND OPERATION

	EXPENDITURES FROM JULY 1, 1915, TO JUNE 30, 1916	DEPARTMENTAL REQUEST	
		COST AMOUNT	
	Total Expenditure	To be Made immediately Available	For the Year July 1, 1917 to June 30, 1918
4. PRINTING		\$175 00	\$200 00
6. EQUIPMENT			\$158 00
A. Office			
7. SUPPLIES		\$107 00	\$182 00
A. Office			
10. TRAVELING EXPENSES		\$50 00	\$100 00
11. COMMUNICATION		\$25 00	\$100 00
Postage		90 00	90 00
Telephone			
		\$115 00	\$190 00
13. GENERAL PLANT SERVICE.....		\$760 00	\$1,010 00
14. RENT		\$85 00	\$510 00







AN ACT

Making appropriations for the support of the government.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Subject to the provisions of this act the several amounts named herein or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations are hereby appropriated and authorized to be paid as hereinafter provided to the respective public officers and for the several purposes specified, for the fiscal year beginning on the first day of July, nineteen hundred seventeen, and shall be available only for the purposes of such fiscal year, except that appropriations for construction or permanent betterments or for repairs shall be available for purposes subsequent to such fiscal year, and items of appropriations immediately available shall be available from the date of this act to the end of such fiscal year:

EXECUTIVE DEPARTMENT

For payment for services of the Governor, the Lieutenant Governor and the employees in the Executive Department.

PERSONAL SERVICE

Administration

Salaries, regular

Governor	\$10,000 00
Lieutenant-governor ...	5,000 00
Secretary to the Governor	4,000 00
Secretary to the Lieutenant-governor	4,000 00
Military secretary to the Governor	2,000 00
Keeper and recorder of legislative bills, to which military secretary may be assigned.	1,500 00
Assistant secretary.....	4,500 00
Hearing stenographer ..	1,800 00
Confidential stenographer to the governor.....	2,000 00
Telephone operator	1,200 00
Attendant	1,800 00
	\$37,800 00

EXECUTIVE DEPARTMENT — Continued

Legal division

Salaries, regular

Counsel to the governor. \$5,000 00

Stenographer to counsel. 1,200 00

\$6,200 00

Salaries, temporary

Temporary employees... 750 00

6,950 00

Audit and accounts

Salaries, regular

Executive auditor \$4,000 00

Stenographer to auditor. 1,200 00

5,200 00

Notarial bureau

Salaries, regular

Chief clerk..... \$1,800 00

Stenographer 1,200 00

\$3,000 00

Salaries, temporary

Temporary employees.. 1,000 00

4,000 00

Pardon bureau

Salaries, regular

Executive legal assistant \$5,000 00

Requisition clerk..... 1,800 00

Stenographer 1,350 00

8,150 00

Document and file bureau

Salaries, regular

Document clerk \$1,500 00

File and index clerk... 1,200 00

Stenographer 1,200 00

3,900 00

Budget bureau

Salaries, regular

Secretary \$3,000 00

Stenographer, 2 at \$1,500 3,000 00

Budget assistant..... 1,200 00

\$7,200 00

EXECUTIVE DEPARTMENT — Continued

Budget bureau — Continued

Salaries, temporary

Temporary employees..	450 00	
		7,650 00

Total for personal service..... \$73,650 00

For the expenses of maintenance and operation in the
Executive Department, other than personal service.

MAINTENANCE AND OPERATION

Printing

Administration	\$3,000 00	
Notarial	1,450 00	
Pardon and requisition.....	150 00	
Governor's public papers....	1,000 00	
Executive mansion.....	1,900 00	
		\$7,500 00

Equipment

Office	\$300 00	
Books	200 00	
		500 00

Supplies

Office	1,000 00	
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Traveling expenses

Transportation	\$2,250 00	
Hotel expenses.....	2,250 00	
		4,500 00

Communication

Express	\$100 00	
Postage	1,800 00	
Telephone, telegraph, cable..	4,600 00	
		6,500 00

Fixed charges and contributions

Rent of stable and equipage. Incidental expenses of executive mansion.....	6,000 00	
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EXECUTIVE DEPARTMENT — Continued

General plant service

Administration\$500 00

Moreland act fund..... 10,000 00

10,500 00Total for maintenance and operation other than
personal service \$36,500 00

Total for department 1917-18..... \$110,150 00

TO BE MADE IMMEDIATELY AVAILABLEFor the expenses of maintenance and operation in
the Executive Department, other than personal service.**MAINTENANCE AND OPERATION**

General plant service

Moreland act deficiency

For investigation conducted by Charles S. Strong to
investigate and examine the management and
affairs of the office of the Fiscal Supervisor of
State Charities; the State Board of Charities, the
Sites, Buildings and Grounds Commission; the
Building Improvement Commission and the
Salary Classification Commission.....

20,966 78

Total for Executive Department..... \$131,116 78

**THE LEGISLATURE
SENATE**For payment for services of the members of the Senate and em-
ployees of the Senate.**PERSONAL SERVICE**

Senate

Salaries, regular

Members, 51 at \$1,500.....\$76,500 00

THE LEGISLATURE — Continued

Administration

Salaries, regular

Clerk	\$3,500 00	
Assistant clerk	2,500 00	
Journal clerk	2,500 00	
First assistant journal clerk	1,500 00	
Second assistant journal clerk	1,000 00	
Chief deputy clerk.	1,500 00	
Revision clerk	1,500 00	
Deputy clerk, 4 at \$1,000	4,000 00	
Financial clerk	1,500 00	
Index clerk	2,000 00	
Assistant index clerk.	1,500 00	
Sergeant-at-arms	1,500 00	
Stenographer	2,500 00	
Executive clerk	1,500 00	
Telephone operators, 2 at \$900	1,800 00	
		30,300 00

Per diem officers and
employees, based on
110 days' session.

Salaries, temporary

Temporary president's clerk, at \$10.	\$1,100 00
Postmaster, at \$8.	880 00
Principal doorkeeper, at \$5	550 00
Assistant doorkeeper, 12 at \$5	6,600 00
Janitor, at \$5.	550 00
Assistant janitor, 2 at \$5	1,100 00
Assistant postmaster, at \$5	550 00

THE LEGISLATURE — Continued

Administration — Continued

Salaries, temporary — Continued

Post office messenger, at \$3	330 00	
Committee clerk, 8 at \$10	8,800 00	
Committee clerk, 21 at \$5	11,550 00	
General clerk, 3 at \$10.	3,300 00	
General clerk, 31 at \$5.	17,050 00	
Stenographer, 5 at \$7..	3,850 00	
Stenographer, 32 at \$5..	17,600 00	
Superintendent wrap- ping department, at \$5	550 00	
Assistant superintendent wrapping department, 4 at \$5.....	2,200 00	
Superintendent docu- ment department, at \$5	550 00	
Assistant superintendent document department, 4 at \$5.....	2,200 00	
Financial clerk's mes- senger, at \$5.....	550 00	
Messenger, 22 at \$3....	7,260 00	
Page, 15 at \$2.....	3,300 00	
Assistant sergeant-at- arms, at \$5.....	550 00	
		90,970 00

Under concurrent resolution

Salaries, temporary

Clerk, 255 days at \$20.	\$5,100 00
Deputy clerk, 255 days, 3 at \$10.....	7,650 00
Superintendent wrap- ping department, 255 days at \$5.....	1,275 00

THE LEGISLATURE — Continued

Under concurrent resolution — Continued

Salaries, temporary — Continued

Assistant superintendent wrapping department, 255 days at \$5.	1,275 00	
Superintendent docu- ments, 255 days at \$5.	1,275 00	
Assistant superintendent documents, 255 days at \$5	1,275 00	
Clerk's stenographer, 255 days at \$5.	1,275 00	
General stenographer, 255 days at \$5.	1,275 00	
Messenger, 255 days at \$3	765 00	
Page, 255 days, 2 at \$2.	1,020 00	
Temporary services . . .	3,000 00	
		25,185 00

Statutory

Salaries, temporary

Indexing journal, bills, documents	\$500 00	
Supplemental index- ing journal, bills, documents	500 00	
Extra clerical services engrossing	500 00	
		1,500 00

Statutory

Officers and employees to open session

Salaries, temporary

Clerk, 8 days at \$38.88.	\$311 04
Assistant clerk, 8 days at \$27.77	222 16
Journal clerk, 8 days at \$27.77	222 16
General clerk, 8 days at \$10	80 00

THE LEGISLATURE — Continued

Statutory — Continued

Salaries, temporary — Continued

Sergeant-at-arms, 8 days at \$16.66	133 28	
Postmaster, 8 days at \$8	64 00	
Financial clerk, 8 days at \$16.66	133 28	
Index clerk, 8 days at \$22.22	177 76	
Stenographer, 8 days at \$27.77	222 16	
Principal doorkeeper, 8 days at \$5	40 00	
Assistant doorkeeper, 8 days at \$5	40 00	
Page, 8 days, 4 at \$2..	64 00	
		1,709 84

Statutory

Officers and employees to re-
main after adjourn-
ment

Salaries, temporary

Clerk, 30 days at \$38.88	\$1,166 40	
Assistant clerk, 30 days at \$27.77	833 10	
Journal clerk, 30 days at \$27.77	833 10	
Assistant journal clerk, 30 days at \$16.66 . . .	499 80	
Index clerk, 30 days at \$22.22	666 60	
Assistant index clerk, 30 days at \$16.66	499 80	
		4,498 80

Total for personal service \$230,663 64

THE LEGISLATURE — Continued
MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the Senate, other than printing and personal service.

Equipment

Office and books	\$5,000 00	
Blue book — manual	870 98	
Legislative directory	262 50	
Legislative records	3,750 00	
		\$9,883 48

Supplies

Office

Stationery, blank forms, committee records in general.....	18,000 00
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Traveling expenses

Mileage of 51 senators.....	\$1,900 00	
Officials and employees of the Senate	500 00	
		2,400 00

Communication

Express	\$2,500 00	
Postage	5,000 00	
Telegraph	2,000 00	
Telephone	9,000 00	
Cartage	500 00	
		19,000 00

Fixed charges and contributions

Chaplains	500 00
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General plant service

Bond	25 00
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Rents

Document room and post office box.....	766 00
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Contingencies

Expenditures where clerk is directed by resolution of Senate or for other unforeseen circumstances	2,500 00
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Total for maintenance and operation, other than personal service and printing.....		53,074 48
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Total for Senate, other than printing.....		\$283,738 12
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THE LEGISLATURE — Continued

ASSEMBLY

For the payment for services of the members of the Assembly and the employees of the Assembly.

PERSONAL SERVICE

Assembly

Salaries, regular

Members, 150 at \$1,500.....\$225,000 00

Administration

Salaries, regular

Clerk..... \$3,500 00

Assistant clerk..... 2,500 00

Journal clerk..... 2,500 00

First assistant journal clerk..... 1,500 00

Second assistant journal clerk..... 1,000 00

Deputy clerk, 2 at \$1,500 3,000 00

Deputy clerk, 10 at \$1,000..... 10,000 00

Assistant clerk to committee on engrossed bills..... 1,000 00

Financial clerk..... 1,500 00

Index clerk..... 2,000 00

First assistant index clerk..... 1,500 00

Second assistant index clerk..... 1,000 00

Sergeant-at-arms 1,500 00

Stenographer..... 2,500 00

Telephone, chief operator 1,095 00

Telephone, assistant operator 912 50

37,007 50

Per diem officers and employees based on 110 days' session.

THE LEGISLATURE — Continued

Administration — Continued

Salaries, temporary

Speaker's clerk at \$10.	\$1,100 00
Assistant financial clerk at \$10	1,100 00
Committee clerk, 11 at \$10	12,100 00
Postmaster at \$8.....	880 00
Principal doorkeeper at \$5	550 00
Assistant doorkeeper, 14 at \$5.....	7,700 00
Janitor at \$5	550 00
Assistant janitor 4 at \$5	2,200 00
Assistant postmaster at \$5	550 00
Committee clerk, 26 at \$5	14,300 00
General clerk, 17 at \$5.	9,350 00
Stenographer, 15 at \$5.	8,250 00
General stenographer, 10 at \$3.....	3,300 00
Superintendent wrap- ping department at \$5	550 00
Assistant superintendent wrapping department, 5 at \$550.....	2,750 00
Superintendent docu- ment department at \$5	550 00
Assistant superintendent document department, 5 at \$5.....	2,750 00
Talley clerk at \$5.....	550 00
Mail and document car- rier at \$5	550 00
Messenger to committees, 13 at \$5.....	7,150 00
General messenger, 24 at \$3	7,920 00
Page, 20 at \$2.....	4,400 00
	89,100 00

THE LEGISLATURE — Continued

Administration — Continued

Under concurrent resolution

Salaries, regular

Deputy clerk, 255 days	
at \$10	\$2,550 00
Clerk's stenographer, 255	
days at \$5.....	1,275 00
Clerk's messenger 255	
days at \$5.....	1,275 00
General clerk, 4, 255	
days at \$5.....	5,100 00
Superintendent, wrapping	
department, 255	
days at \$5	1,275 00
Assistant superintendent,	
wrapping department,	
2, 255 days at \$5....	2,550 00
Messenger to majority	
leader, 255 days at \$5	1,275 00
Chief messenger, 255	
days at \$5.....	1,275 00
Messenger, 255 days at	
\$3	765 00
Page, 3, 255 days at \$2.	1,530 00
Second assistant journal	
clerk, 255 days at \$5.	1,275 00
	\$20,145 00

Salaries, temporary

Journal clerk, 45 days at	
\$25	\$1,125 00
Other temporary services	3,000 00

 \$4,125 00

 24,270 00

Statutory

Salaries, temporary

Indexing journal, bills	
and documents.....	\$750 00

THE LEGISLATURE — Continued

Administration — Continued

Statutory — Continued

Salaries, temporary — Continued

Supplemental index journal, bills and documents	1,300 00
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Posting notices — committee, hearings, etc..	300 00
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Extra clerical services and engrossing.	750 00
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 3,100 00

Statutory officers and employees to open session

Salaries, temporary

Clerk, 8 days at \$38.88	\$311 04
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Assistant clerk 2, 8 days at \$27.77	444 32
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Journal clerk, 8 days at \$27.77	222 16
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Speaker's clerk, 8 days at \$10	80 00
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Sergeant-at-arms, 8 days at \$16.66	133 28
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Postmaster, 8 days at \$8	64 00
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Assistant postmaster, 8 days at \$5.	40 00
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Financial clerk, 8 days at \$16.66	133 28
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Index clerk, 8 days at \$22.22	177 76
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Stenographer, 8 days at \$27.77	222 16
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Principal doorkeeper, 8 days at \$5.	40 00
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Assistant doorkeeper 3, 8 days at \$5.	120 00
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Messenger 2, 8 days at \$5	80 00
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Page 6, 8 days at \$2.	96 00
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 2,164 00

THE LEGISLATURE — Continued

Administration — Continued

Statutory

Officers and employees to
remain after adourn-
ment

Salaries, temporary

Clerk, 30 days at \$38.88	\$1,166 40	
Assistant clerk, 30 days at \$27.77	833 10	
Journal clerk, 30 days at \$27.77	833 10	
Index clerk, 30 days at \$22.22	666 60	
Deputy clerk, 30 days at \$16.66	499 80	
Speaker's clerk, 30 days at \$10	300 00	
		4,299 00

Total for personal service..... \$384,940 50

For the expenses of maintenance and operation of the
Assembly, other than printing and personal service.

MAINTENANCE AND OPERATION

Equipment

Law books.....	\$3,200 00	
Blue book — Clerk's manual.	1,404 00	
Legislative directory.....	262 00	
Legislative record.....	7,500 00	
Committee directory and seat numbers	125 00	
		\$12,491 00

Supplies

Stationery, blank forms, etc..	\$25,000 00	
Spring water, drinking cups, etc.	500 00	
		25,500 00

Traveling expenses

Mileage for members.....	\$5,200 00	
Officials and employees.....	500 00	
		5,700 00

THE LEGISLATURE — Continued

Communication

Cartage, parcel post, etc....	\$1,100 00	
Express.....	2,000 00	
Postage.....	10,000 00	
Telegraph.....	1,100 00	
Telephone.....	4,000 00	
		18,200 00

Fixed charges and contributions

Chaplains.....	500 00
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General plant service

Bond.....	25 00
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Rents

Document room and storage.	\$1,086 00	
Post-office box.....	16 00	
		1,102 00

Contingencies

Expenditures which clerk is directed by resolution of the Assembly to make, or by unforeseen circumstances.....	1,000 00
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Total for maintenance and operation, As- sembly, other than printing and personal service.....	\$64,518 00
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Total for Assembly, other than printing...	\$449,458 50
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JOINT LEGISLATIVE BUDGET COMMITTEE

For payment for services of the employees of the Joint Legislative Budget Committee.

PERSONAL SERVICE

Administration

Salaries, regular

Clerk, 2 at \$4,000.....	\$8,000 00
Accountant, 2 at \$1,500.	3,000 00
Stenographers, 2 at \$1,- 200.....	2,400 00

\$13,400 00

THE LEGISLATURE — Continued

Administration — Continued

Salaries, temporary

Additional expert service 500 00

 Total for personal service \$13,900 00

For the expenses of maintenance and operation of the
Joint Legislative Budget Committee, other than personal
service.

MAINTENANCE AND OPERATION

Printing \$500 00

Traveling expenses 4,000 00

 Total for maintenance and operation
other than personal service 4,500 00

 Total for Joint Legislative Budget Committee \$18,400 00

BILL DRAFTING COMMISSION**PERSONAL SERVICE**

For the payment for services of employees of
the Bill Drafting Commission \$35,000 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and opera-
tion of the bill drafting commission,
other than personal service 5,000 00

 Total for Bill Drafting Commission \$40,000 00

BOARD OF STATUTORY CONSOLIDATION**PERSONAL SERVICE**

For payment for services of employees of the Board of
Statutory Consolidation \$1,500 00

THE LEGISLATURE — Continued
LEGISLATIVE LIBRARY
PERSONAL SERVICE

For payment for services of employees of the legislative library	\$5,000 00
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SENATE AND ASSEMBLY

For the expenses of maintenance and operation of the Senate and the Assembly, other than personal service.

MAINTENANCE AND OPERATION

Printing

Senate and Assembly

Senate and Assembly bills	\$55,000 00
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Additional copies by concurrent resolution	10,500 00
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Senate and Assembly calendars	4,000 00
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Senate and Assembly engrossed bills	10,000 00
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Binding Senate and Assembly bills, journals, calendars and documents for libraries	8,500 00
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Decisions, opinions and rulings of state officers and departments, with advance sheets	21,000 00
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List of senators and members, rules and standing committees	100 00
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Supplemental index to Senate and Assembly bills	1,850 00
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Senate and Assembly journals	10,000 00
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Miscellaneous documents, messages and reports of standing committees	7,500 00
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\$128,450 00

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature:

Messsages of the Governor and budget	\$5,000 00
Comptroller including canals, municipal accounts and tabulations	5,000 00
Charities	2,000 00
Attorney-general	2,900 00
Civil service	2,000 00
Public works	2,000 00
Engineer and surveyor.	4,800 00
Health	3,000 00
Hospital commission . . .	2,000 00
Excise	2,000 00
Conservation — reports and bulletins	5,000 00
Insurance	15,000 00
Banking	3,000 00
Adjutant-general	500 00
Industrial	6,000 00
Public service	
First district	10,000 00
Second district	10,000 00
Statutory consolidation..	2,500 00
Veterinary college	250 00
Health officer, port of New York	500 00
Secretary of state — statistics of crime	1,800 00
Preparation index to session laws	750 00
Architecture	250 00
Superintendent of elections	250 00
Highways	2,000 00
Probation	250 00
Hospital for crippled and deformed children	250 00

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

Thomas Indian school..	150 00
Monuments commission	
— Gettysburg	200 00
Nautical school	250 00
Grand Army of the	
Republic	1,000 00
Tax	3,000 00
Fiscal supervisor	500 00
Letchworth village . . .	250 00
Institution for study of	
malignant disease . . .	75 00
Training school for girls	200 00
United Spanish war vet-	
erans	250 00
Western house of refuge	
for women	85 00
Foods and markets . . .	50 00
Education	
Reports	5,000 00
Bulletins	2,500 00
Museum reports and	
memoirs	5,000 00
Museum bulletins . . .	5,000 00
Library reports	750 00
Library bulletins . . .	2,500 00
Craig colony	250 00
Hospital for pulmonary	
tuberculosis	125 00
Soldiers' and sailors'	
home	250 00
Women's relief corps	
home	75 00
Custodial asylum for	
feeble-minded women	125 00
Agriculture Reports and	
bulletins	20,000 00
Commission for the	
blind	75 00

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

Palisades interstate park	100 00
Rome custodial asylum.	250 00
Reformatory for women at Bedford.....	200 00
Niagara reservation	100 00
Institute for feeble mind- ed children	200 00
Cornell agricultural col- lege bulletins	40,000 00
Prison commission	500 00
Supplying court reports to libraries for state library	1,500 00
Supplying court reports to judges	750 00
Geneva experiment sta- tion bulletins	15,000 00
Asylum for feeble mind- ed women	100 00
Weights and measures ..	50 00
Elmira reformatory . . .	250 00
Court of claims	750 00
Treasurer	1,500 00
Industrial school at In- dustry	50 00
Pardons, commutations, etc.	35 00
Scenic and historic pre- servation society	2,000 00
Land office	100 00
Superintendent of pris- ons	1,000 00
	201,095 00

Total for maintenance and operation—printing \$329,545 00

Total for the Legislature 1917-18.....\$1,127,641 62

THE LEGISLATURE — Continued
TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

For printing from December 1, 1916, to June, 30, 1917.

Printing

Senate and Assembly

Senate and Assembly bills. \$55,000 00

Additional copies by concurrent resolution 10,500 00

Senate and Assembly calendars. 4,000 00

Senate and Assembly engrossed bills 10,000 00

Binding Senate and Assembly bills, journals, calendars and documents for libraries. 8,500 00

Decisions, opinions and rulings of State officers and departments, with advance sheets 21,000 00

List of Senators and members, rules and standing committees. 100 00

Supplemental index to Senate and Assembly bills. 3,700 00

Senate and Assembly journals. 15,000 00

Joint committee on public service commission . . . 5,000 00

Additional copies by resolution. 3,000 00

Miscellaneous documents, messages and reports of standing committees . . . 7,500 00

—————\$143,300 00

Departmental reports to the Legislature

Messges of the Governor, with budget \$5,000 00

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

Comptroller, with canals, municipal accounts and tabulation	5,000 00
Charities.	2,000 00
Attorney-general	2,900 00
Civil service	2,000 00
Public works	2,000 00
Engineer and surveyor. . .	4,800 00
Health.	3,000 00
Hospital commission	2,000 00
Excise.	2,000 00
Conservation—reports and bulletins.	5,000 00
Insurance.	15,000 00
Banking.	3,000 00
Adjutant-general	500 00
Industrial.	6,000 00
Public service, 1st district.	10,000 00
Public service, 2d district.	10,000 00
Statutory consolidation — civil practice	2,500 00
Veterinary college	250 00
Health officer, port of New York.	500 00
Secretary of State — Sta- tistics of crime.	1,800 00
Preparation index to ses- sion laws	750 00
Architecture	250 00
Superintendent of elections	250 00
Highways.	2,000 00
Probation.	250 00
Hospital for Crippled and Deformed Children	250 00
Thomas Indian School. . . .	150 00
Monuments commission — Gettysburg.	200 00
Nautical school	250 00

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

Grand Army of the Republic	1,000 00
Tax.	3,000 00
Fiscal supervisor	500 00
Letchworth village	250 00
Institute for Study of Malignant Disease	75 00
Training School for Girls.	200 00
United Spanish War Veterans.	250 00
Western House of Refuge for Women	85 00
Foods and markets.	50 00
Education	
Reports.	5,000 00
Bulletins.	2,500 00
Museum reports and memoirs.	5,000 00
Museum bulletins	5,000 00
Library reports	750 00
Library bulletins	2,500 00
Craig Colony	250 00
Hospital for Pulmonary Tuberculosis.	125 00
Soldiers' and Sailors' Home	250 00
Women's Relief Corps Home.	75 00
Custodial Asylum for Feeble-Minded Women.. . . .	125 00
Agriculture	
Reports and bulletins.. . . .	20,000 00
Commission for the Blind.	75 00
Palisades Interstate Park.	100 00
Rome Custodial Asylum.. . . .	250 00
Reformatory for Women at Bedford.	200 00
Niagara Reservation	100 00
Institute for Feeble-Minded Children.	200 00

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

Cornell Agricultural College Bulletins	42,000 00
Prison Commission	500 00
Supplying court reports to libraries for State Library.	1,500 00
Supplying court reports to judges.	750 00
Geneva Experiment Station bulletins.	15,000 00
Asylum for Feeble-Minded Women	100 00
Weights and Measures.	50 00
Elmira Reformatory	250 00
Court of Claims.	350 00
Treasurer.	1,500 00
Industrial School at Industry.	50 00
Pardons, commutations, etc.	35 00
Scenic and Historic Preservation Society	2,000 00
Land Office	100 00
Agriculture — "Peaches of New York"	5,000 00
Superintendent of Prisons.	1,200 00
	207,895 00

For balances due on contracts made for the year ended October 1, 1916, and including all work completed thereon to November 30, 1916.

Printing

Senate and Assembly

Percentage deducted on contract ended October 1, 1915	\$61,567 91
Percentage deducted on contract ended October 1, 1916	5,468 28

THE LEGISLATURE — Continued

Printing — Continued

Senate and Assembly — Continued

Session Laws and slips... 18,044 90

Senate and Assembly bills. 25,187 73

Senate and Assembly engrossed bills 6,884 17

Senate and Assembly Journals..... 4,692 85

Binding Senate and Assembly documents for libraries..... 1,360 61

Binding Senate and Assembly bills for libraries... 1,346 02

Additional copies of bills by concurrent resolution. 325 51

Committee reports and small documents..... 129 24

List of members, rules, etc. 55 93

Joint Committee on Finance in City of New York..... 94 03

Additional copies by concurrent resolution ... 112 75

Senate Committee on Civil Service..... 1,964 78

Additional copies by concurrent resolution ... 1,035 25

Joint Committee on Public Service Commission.. 4,268 38

Additional copies by concurrent resolution ... 2,028 00

Joint Committee on Taxation..... 487 10

Additional copies by concurrent resolution ... 1,117 00

Commission in re bridge between Schenectady and Scotia..... 802 75

 136,973 19

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to the
Legislature

Messages of Governor....	\$2,337 85
Veterinary College	503 21
Additional copies by con- current resolution ...	288 00
Health Officer, Port of New York.	931 15
Additional copies by con- current resolution ...	627 10
Saratoga Reservation	478 26
Additional copies by con- current resolution ...	1,785 00
Secretary of State — cen- sus report	1,764 30
Additional copies by con- current resolution ...	1,076 00
Secretary of State — cen- sus maps	12,259 50
Additional copies by con- current resolution ...	3,642 48
Secretary of State.— sta- tistics of crime.....	1,671 83
Comptroller.	3,296 77
Charities.	5,131 65
Attorney-General.	1,036 18
Civil Service	3,160 83
Public Works	5,041 61
Engineer and Surveyor...	2,820 24
Health.	2,316 64
Hospital Commission	1,987 30
Excise.	3,275 70
Conservation — bulletins..	6 40
Conservation — fire maps.	7,144 48
Insurance.	15,647 10
Banking.	2,938 43
Adjutant-General.	962 87
Industrial	2,063 16
Public Service Commis- sion, First District....	8,285 91

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

Public Service Commission, Second District...	9,844 20
Statutory Consolidation ..	1,109 67
Revision of Surrogates' Practice	217 44
Preparation, Index to Session Laws	145 00
Prison Association	810 77
Architecture.	206 91
Athletic.	29 06
Superintendent of Elections	108 08
Highways.	3,525 75
Probation.	1,347 58
Hospital for Crippled and Deformed Children . . .	174 09
Thomas Indian School....	117 69
Monuments Commission	
Dedication Wadsworth monument.	626 01
Dedication Antietam monument.	47 21
Dedication Webb monument.	599 43
Fiftieth Anniversary Celebration.	659 55
Special Report, Gettysburg Battlefields.	21 64
Nautical School.	161 19
Grand Army Republic....	778 84
Tax.	4,145 77
Fiscal Supervisor	1,361 89
Improved Instruction of Deaf Mutes	86 87
Letchworth Village	777 91
Institute for Study of Malignant Disease	30 67
Training School for Girls.	147 04
Training School for Boys.	19 22

THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

United Spanish War Veterans.....	1,378 02
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Western House of Refuge for Women	36 48
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School for the Blind.....	304 69
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Foods and Markets.....	45 51
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Education

Reports.....	9,501 97
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Bulletins.....	3,669 57
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Museum reports	324 23
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Museum bulletins	9,304 06
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Library reports	274 65
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Library bulletins	2,135 43
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"Flora of New York".	3,339 89
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Plates of birds — for public sale	8,000 00
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Craig Colony	540 29
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Watkins Glen Reservation.	30 52
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Hospital for Pulmonary Tuberculosis.....	110 58
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Fire Island State Park....	50 92
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Soldiers' and Sailors' Home	296 91
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Women's Relief Corps Home.....	63 96
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Custodial Asylum for Feeble-Minded Women.	74 70
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Agriculture

Reports.....	13,387 18
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Bulletins.....	27,156 31
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Institution for the Instruction of Deaf Mutes.....	91 39
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Commission for the Blind.	33 09
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Palisades Interstate Park.	789 16
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Rome Custodial Asylum..	156 79
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Jewish Protectory and Aid Society.....	126 13
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Reformatory for Women at Bedford.....	87 17
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THE LEGISLATURE — Continued

Printing — Continued

Departmental reports to Legislature — Continued

Niagara Reservation	163 75
Improved Instruction for Deaf Mutes	86 88
Institute for Feeble-Minded Children	41 09
Cornell Agricultural College bulletins	43,927 47
Prison Commission	1,838 32
Supplying court reports to libraries for State Library	1,500 00
Supplying Court reports to Judges	750 00
Geneva Experiment Station bulletins	15,130 82

 264,327 36

Total immediately available 752,495 55

 Total for the Legislature \$1,880,137 17

COURT OF APPEALS

For payment for services of the Judges and the employees of the Court of Appeals.

PERSONAL SERVICE

Judicial

Salaries, regular

Judges of the Court of Appeals, including expenses	\$96,400 00
Justices of the Supreme Court, including expenses	41,100 00
Clerks to Judges	11,500 00
Clerks to Justices	4,200 00
Consultation clerk	4,000 00

COURT OF APPEALS — Continued

Judicial — Continued

Salaries, regular — Continued

Librarian, Syracuse . . .	3,000 00
Librarian, Albany	3,000 00
Librarian, stenographer and attendant	2,500 00
Law clerk, stenographer and attendant	3,000 00
Card clerk, stenographer and attendant	2,200 00
Stenographer and at- tendant, 2 at \$2,200..	4,400 00
Stenographer and at- tendant	2,000 00
Stenographer and at- tendant	1,900 00
Stenographer and at- tendant	1,500 00
Attendant	2,200 00
Attendant	1,600 00
Crier	2,200 00
Messenger	1,200 00
Porter	800 00
	\$188,700 00

Clerk of the Court

Salaries, regular

Clerk	\$6,000 00
Deputy clerk	4,000 00
Remittitur clerk	3,000 00
Telephone operator	720 00
Other employees	6,380 00
	20,100 00

Referees

Salaries, regular

Retired Judges, 3 at \$6,000	\$18,000 00
Clerks, 3 at \$1,500	4,500 00
	22,500 00

Total for personal service \$231,300 00

COURT OF APPEALS — Continued

For the expenses of maintenance and operation of the Court of Appeals, other than personal service.

MAINTENANCE AND OPERATION

Libraries

Judges' chambers.....	\$920 00	
Law Library, Albany.....	3,000 00	
Law Library, Syracuse.....	1,100 00	
		\$5,020 00

Clerks and attendants, ex- penses.....	\$1,000 00	
Clerk of the court, office expenses	3,200 00	
		4,200 00

Postage and transportation.....	750 00	
Referees, expenses.....	4,500 00	

Total for maintenance and operation, other than personal service		14,470 00
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.. Total for Court of Appeals.....	\$245,770 00	
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APPELLATE DIVISION

For payment for the services and expenses of the Justices and employees of the Appellate Division.

Salaries, regular — not refunded

For compensation of clerks, criers, at- tendants, stenographers and other employ- ees of the court and expenses.....	\$60,000 00
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SECOND DEPARTMENT

Salaries, regular — refunded

Justices

For compensation of the justices of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, in addition to the sum

APPELLATE DIVISION — Continued

Salaries, regular — refunded — Continued
 of three thousand, seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen which is hereby reappropriated (re. \$3,750.00), the further sum of eleven thousand, two hundred fifty dollars, refunded to the treasury pursuant to section seventy-six of the judiciary law \$11,250 00

Official referees

For compensation of the official referees appointed pursuant to section one hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, in addition to the sum of five thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$5,750.00), the further sum of twenty-three thousand dollars, to be refunded to the treasury pursuant to section one hundred sixteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen 23,000 00

Confidential clerks

For compensation of confidential clerks appointed by the justices of the appellate division of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, pursuant to section one hundred two of the judiciary law, nine thousand dollars, to be refunded to the treasury pursuant to section two hundred seventy-two of the judiciary law 9,000 00

APPELLATE DIVISION — Continued

Attendants

For compensation of attendants appointed pursuant to section one hundred eleven of the judiciary law as amended by chapter three hundred seventy-six of the laws of nineteen hundred fifteen, in addition to the sum of four thousand fifty dollars being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen which is hereby reappropriated (re. \$4,050.00), the further sum of twelve thousand one hundred fifty dollars, to be refunded to the treasury pursuant to section three hundred forty-five of the judiciary law. 12,150 00

Confidential attendants

For compensation of confidential attendants appointed pursuant to section one hundred eleven of the judiciary law, in addition to the sum of nine hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re \$900.00), the further sum of two thousand seven hundred dollars, to be refunded to the treasury pursuant to section three hundred forty-six of the judiciary law. 2,700 00

Typewriter operators

For compensation for two typewriter operators appointed pursuant to section one hundred ten of the judiciary law, in addition to the sum of one thousand dollars and twelve cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re \$1,000.12), the further sum of

APPELLATE DIVISION — Continued

Typewriter operators — Continued

two thousand nine hundred ninety-nine
dollars and eighty-eight cents, to be re-
funded to the treasury pursuant to section
three hundred eight of the judiciary law
as amended by chapter three hundred
eighty-seven of the laws of nineteen hun-
dred thirteen 2,999 88

Confidential clerks to justices

For compensation of confidential clerks
to justices of the supreme court designated
to the appellate division in the second ju-
dicial department, appointed pursuant to
section one hundred three of the judiciary
law, in addition to the sum of eight thou-
sand five hundred dollars and fifteen
cents, being the unexpended balance of
appropriation heretofore made by chapter
seven hundred twenty-five of the laws of
nineteen hundred fifteen, which is hereby
reappropriated (re. \$8,500.15), the fur-
ther sum of eight thousand nine hundred
ninety-nine dollars and eighty-five cents,
to be refunded to the treasury pursuant to
section two hundred seventy-four of the
judiciary law as amended by chapter three
hundred sixty-five of the laws of nineteen
hundred eleven 8,999 85

Deputy clerk

For compensation of the deputy clerk
appointed pursuant to section one hundred
one of the judiciary law, in addition to
the sum of one thousand two hundred
fifty dollars and six cents, being the un-
expended balance of appropriation here-
tofore made by chapter seven hundred
twenty-five of the laws of nineteen hun-
dred fifteen, which is hereby reappropri-
ated (re. \$1,250.06), the further sum of
three thousand seven hundred forty-nine
dollars and ninety-four cents, to be re-

APPELLATE DIVISION — Continued

Deputy clerk — Continued

funded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter eight hundred twenty-eight of the laws of nineteen hundred eleven 3,749 94

Case and consultation clerk

For compensation of the case and consultation clerk appointed pursuant to section one hundred five of the judiciary law, in addition to the sum of eight hundred seventy-five dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$875.06), the further sum of two thousand six hundred twenty-four dollars and ninety-four cents, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter three hundred twenty-six of the laws of nineteen hundred fourteen 2,624 94

\$76,474 61

THIRD DEPARTMENT

Salaries, regular — refunded

Justices \$10,500 00

Deputy clerk and librarian

For compensation of the deputy clerk and librarian appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of five hundred dollars and six cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$500.06), the further sum of one thousand four hundred ninety-nine dollars and

APPELLATE DIVISION — Continued

Deputy clerk and librarian — Continued

ninety-four cents, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter six hundred thirty-two of the laws of nineteen hundred thirteen

1,499 94

\$11,999 94**FOURTH DEPARTMENT**

Salaries, regular — refunded

Justices \$10,500 00

Official Referees

For compensation of the official referees appointed pursuant to section one hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, seven thousand six hundred sixty-six dollars and sixty-six cents, to be refunded to the treasury pursuant to section one hundred sixteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen

7,666 66

Consultation Clerk

For compensation of the consultation clerk appointed pursuant to section one hundred six of the judiciary law, in addition to the sum of eight hundred seventy-five dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen which is hereby reappropriated (re. \$875.00), the further sum of two thousand six hundred twenty-five dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter one hundred nine-

APPELLATE DIVISION — Continued

Consultation clerk — Continued

teen of the laws of nineteen hundred twelve	2,625 00
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Deputy Clerk

For compensation of the deputy clerk appointed pursuant to section one hundred one of the judiciary law, in addition to the sum of seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$750.00), the further sum of two thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-one of the judiciary law as amended by chapter six hundred thirty-two of the laws of nineteen hundred thirteen.

	2,250 00
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Librarian

For compensation of the librarian of the appellate division law library of the supreme court in the fourth judicial department at Rochester, appointed pursuant to section one thousand one hundred sixty-four of the education law, in addition to the sum of seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$750), the further sum of two thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section one thousand one hundred sixty-four of the education law

	2,250 00
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25,291 66

Total for Personal Service. \$173,766 21

APPELLATE DIVISION — Continued

For the expenses of maintenance and operation of the law libraries of the Appellate Division, other than personal service:

MAINTENANCE AND OPERATION

Law libraries

First Department	
New York	\$2,600 00
Second Department	
Brooklyn	2,000 00
Third Department	
Albany	1,000 00
Fourth Department	
Rochester	2,500 00
For maintenance and operation, other than personal service	\$8,100 00
Total for Appellate Division, 1917-18.....	\$181,866 21

TO BE MADE IMMEDIATELY AVAILABLE

For deficiency in appropriation for compensation of clerks, criers, attendants, stenographers and other employees of the court and expenses, for the year ending June thirtieth, nineteen hundred sixteen, three hundred forty dollars and ninety-eight cents

\$340 98

FOURTH DEPARTMENT

Salaries, regular — refunded
Official Referees

For compensation of the official referees appointed pursuant to section two hundred fifteen of the judiciary law as amended by chapter two hundred sixty-two of the laws of nineteen hundred sixteen, for the year ending June thirtieth, nineteen hundred seventeen, seven thousand nine hundred eighty-six dollars and ten cents, to be refunded to the treasury pursuant

APPELLATE DIVISION — Continued

Appellate division — Fourth department — Continued

Official referees — Continued

to section one hundred sixteen of the
 judiciary law as amended by chapter
 sixty-two of the laws of nineteen hun-
 dred sixteen 7,986 10

Total immediately available..... 8,327 08

Total for Appellate Division..... \$190,193 29

SUPREME COURT

For payment for services of the Justices and the employees of the
 Supreme Court.

FIRST DISTRICT

Salaries, regular — not refunded

Justices \$310,000 00

SECOND DISTRICT

Salaries, regular — refunded

Justices \$200,000 00

Additional compensation of justices

For additional compensation of justices
 not residing in the county of Kings, pur-
 suant to section one hundred forty-five of
 the judiciary law in addition to the sum
 of nine thousand three hundred seventy-
 five dollars, being the unexpended balance
 of appropriation heretofore made by chap-
 ter seven hundred twenty-five of the laws
 of nineteen hundred fifteen, which is
 hereby reappropriated (re. \$9,375.00), the
 further sum of twenty-eight thousand one
 hundred twenty-five dollars, to be re-
 funded to the treasury pursuant to section
 one hundred forty-five of the judiciary
 law 28,125 00

SUPREME COURT — Continued

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of six thousand four hundred dollars and forty-three cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$6,400.43), the further sum of nine thousand five hundred seventy-nine dollars and fifty-seven cents, to be refunded to the treasury pursuant to section three hundred sixteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen 9,579 57

Confidential clerks

For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sum of three thousand four hundred thirty-seven dollars and sixty cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$3,437.60), the further sum of ten thousand three hundred twelve dollars and forty cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter three hundred sixty-five of the laws of nineteen hundred eleven 10,312 40

\$248,016 97

SUPREME COURT — Continued
THIRD DISTRICT

Salaries, regular — refunded

Justices \$60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of five thousand eight hundred eleven dollars and ninety-nine cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$5,811.99), the further sum of eight thousand five hundred eighty-eight dollars and one cent, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen.

8,588 01

Additional stenographers

For compensation of additional stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, five thousand four hundred dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven.

5,400 00

 \$73,988 01

FOURTH DISTRICT

Salaries, regular — refunded

Justices \$60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended

SUPREME COURT — Continued

Stenographers — Continued

by chapter sixty of the laws of nineteen hundred ten, in addition to the sums of five hundred eleven dollars and seventy-seven cents, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and four thousand dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. \$1,511.77), the further sum of two thousand six hundred eighty-eight dollars and twenty-three cents, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen..... 2,688 23

Additional stenographers

For compensation of additional stenographers appointed pursuant to section three three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen, seven thousand two hundred dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven..... 7,200 00

 \$69,888 23
FIFTH DISTRICT

Salaries, regular — refunded

Justices \$80,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended

SUPREME COURT — Continued**Stenographers — Continued**

by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of for thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$4,500.00), the further sum of thirteen thousand five hundred dollars to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen 13,500 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law as amended by chapter one hundred eighteen of the laws of nineteen hundred twelve, in addition to the sums of one thousand nine hundred fifteen dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and one thousand two hundred thirty-five dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. \$3,150.00), the further sum of nine thousand four hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter one hundred eighteen of the laws of nineteen hundred twelve..... 9,450 00

\$102,950 00

SUPREME COURT — Continued

SIXTH DISTRICT

Salaries, regular — refunded

Justices \$60,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sum of two thousand seven hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$2,700.00), the further sum of eight thousand one hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen..... 8,100 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sums of four hundred fifty dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred seventy-five of the laws of nineteen hundred fifteen, and one thousand two hundred dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. \$1,650.00), the further sum of four thousand nine hundred fifty dollars, to be refunded to the treasury pursuant to section two

SUPREME COURT — Continued

Confidential clerks — Continued

hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty- four of the laws of nineteen hundred thir- teen	4,950 00	
		\$73,050 00

SEVENTH DISTRICT

Salaries, regular — refunded

Justices	\$70,000 00
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Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, in addition to the sums of two thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and two thousand dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby re-appropriated (re. \$4,500.00), the further sum of thirteen thousand five hundred dollars to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen..... \$13,500 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, six thousand dollars, to be refunded to the treasury pursuant to sec-

SUPREME COURT — Continued

Confidential clerks — Continued

tion two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 6,000 00

\$89,500 00

EIGHTH DISTRICT

Salaries, regular — refunded

Justices \$130,000 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter three hundred forty-four of the laws of nineteen hundred sixteen, in addition to the sum of nine thousand three hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$9,300.00), the further sum of thirty thousand three hundred dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen \$30,300 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, in addition to the sums of one thousand four hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and one thousand two hundred sixty-two dollars and fifteen cents, being the unexpended balance of appro-

SUPREME COURT — Continued

Confidential clerks — Continued

priation heretofore made by chapter seven hundred twenty-eight of the laws of nineteen hundred fifteen, which are hereby reappropriated (re. \$2,662.15), the further sum of four thousand five hundred thirty-seven dollars and eighty-five cents, to be be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 4,537 85

Librarian — Buffalo

For compensation of the librarian of the law library of the eight judicial district at Buffalo, appointed pursuant to section one thousand one hundred seventy-seven of the education law as amended by chapter fifty-eight of the laws of nineteen hundred eleven, in addition to the sum of six hundred twenty-five dollars and three cents, being the unexpended balance of appropriate heretofore made chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$625.03), the further sum of one thousand eight hundred seventy-four dollars and ninety-seven cents, to be refunded to the treasury pursuant to section one thousand one hundred seventy-seven of the education law as amended by chapter fifty-eight of the laws of nineteen hundred eleven 1,874 97

\$166,712 82

NINTH DISTRICT

Salaries, regular — refunded

Justices \$70,000 00

Additional compensation of justices

For additional compensation of justices, pursuant to section one hundred

SUPREME COURT — Continued

Additional compensation of justices — Continued

forty-five of the judiciary law, in addition to the sums of seven thousand five hundred dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, and three thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which are hereby reappropriated (re. \$11,250.00), the further sum of thirty-three thousand seven hundred fifty dollars, to be refunded to the treasury pursuant to section one hundred forty-five of the judiciary law 33,750 00

Stenographers

For compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter one hundred twenty-eight of the laws of nineteen hundred sixteen, in addition to the sum of nine thousand one hundred ninety dollars, being the unexpended balance of appropriation heretofore made by chapter seven hundred twenty-five of the laws of nineteen hundred fifteen, which is hereby reappropriated (re. \$9,190.00), the further sum of twelve thousand four hundred ten dollars, to be refunded to the treasury pursuant to section three hundred sixteen of the judiciary law as amended by chapter forty-nine of the laws of nineteen hundred thirteen 12,410 00

Confidential clerks

For compensation of confidential clerks to resident trial justices appointed pur-

SUPREME COURT — Continued

Confidential clerks — Continued

suant to section one hundred sixty of the judiciary law, in addition to the sum of three thousand seven hundred fifty dollars, being the unexpended balance of appropriation heretofore made by part five of chapter six hundred forty-six of the laws of nineteen hundred sixteen, which is hereby reappropriated (re. \$3,750.00), the further sum of eleven thousand two hundred fifty dollars, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen

11,250 00

 \$127,410 00

Total for personal service.....\$1,261,516 03

For the expenses of maintenance and operation of the Supreme Court, other than personal service.

MAINTENANCE AND OPERATION**THIRD DISTRICT**

Expenses — refunded

For actual and necessary expenses of additional stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter sixty of the laws of nineteen hundred ten, seven hundred fifty dollars, to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven

\$750 00

SUPREME COURT — Continued**FOURTH DISTRICT****Expenses — refunded**

For actual and necessary expenses of additional stenographers appointed pursuant to section three hundred thirteen of the judiciary law as amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen, one thousand dollars to be refunded to the treasury pursuant to section three hundred seventeen of the judiciary law as amended by chapter five hundred forty-three of the laws of nineteen hundred eleven..... 1,000 00

TRIAL TERM**Expenses — refunded**

For expenses of justices in the third, fourth, fifth, sixth, seventh and eighth judicial districts, assigned by the appellate division or designated by the governor to hold a trial or special term in a judicial district other than that in which he is elected, pursuant to section twelve of article six of the constitution, three thousand dollars, to be refunded to the treasury by the judicial district where the services are rendered, pursuant to section twelve of article six of the constitution... 3,000 00

\$4,750 00

For the expenses of maintenance and operation of the trial terms and law libraries of the Supreme Court, other than personal service, not refunded:

LAW LIBRARIES**Second district**

Long Island City	\$600 00
Brooklyn	2,600 00

SUPREME COURT — Continued

Third district	
Kingston	600 00
Troy	600 00
Fourth district	
Saratoga Springs	600 00
Fifth district	
Utica	1,500 00
Watertown	2,020 35
Sixth district	
Binghamton	1,500 00
Delhi	1,000 00
Elmira	1,600 00
Norwich	1,000 00
Eighth district	
Buffalo	7,000 00
Ninth district	
Newburgh	1,000 00
Poughkeepsie	600 00
White Plains	600 00
	\$22,820 35
Total for maintenance and operation, other than personal service	\$27,570 35
Total for Supreme Court 1917-18	\$1,289,086 38

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the Justices and the employees of
the Supreme Court.

THIRD DISTRICT

Salaries, regular — not refunded

Justices

For deficiency in appropriation from
January first to June thirtieth, nineteen

hundred seventeen \$5,000 00

SUPREME COURT — Continued**SEVENTH DISTRICT**

Salaries, regular — refunded

Confidential clerks

For deficiency in appropriation for compensation of confidential clerks to resident trial justices appointed pursuant to section one hundred sixty of the judiciary law, for the year ending June thirtieth, nineteen hundred seventeen, three hundred eleven dollars and two cents, to be refunded to the treasury pursuant to section two hundred seventy-nine of the judiciary law as amended by chapter five hundred fifty-four of the laws of nineteen hundred thirteen 311 02

EIGHTH DISTRICT

Salaries, regular — not refunded

Justices

For deficiency in appropriation from July first, nineteen hundred sixteen to June thirtieth, nineteen hundred seventeen 20,000 00

Salaries, regular,— refunded

Stenographers

For deficiency in appropriation for compensation of stenographers appointed pursuant to section one hundred sixty-one of the judiciary law as amended by chapter three hundred forty-four of the laws of nineteen hundred sixteen, for the year ending June thirtieth, nineteen hundred seventeen, two thousand two hundred fifty-five dollars, to be refunded to the treasury pursuant to section three hundred thirteen of the judiciary law as

SUPREME COURT — Continued

Salaries, regular — refunded — Continued amended by chapter four hundred ninety-one of the laws of nineteen hundred thirteen	2,255 00
Total immediately available.....	\$27,566 02
Total for Supreme Court.....	<u>\$1,316,652 40</u>

COURT OF CLAIMS

For payment for services of the Judges and the employees of the Court of Claims.

PERSONAL SERVICE

Administration

Salaries, regular

Presiding judge.....	\$8,000 00
Judge, 4 at \$8,000....	32,000 00
Clerk	3,500 00
Stenographer to judges and relief court stenographer	3,000 00
Deputy clerk, also acting as court stenographer, 5 at \$2,500.....	12,500 00
Clerk and stenographer.	1,500 00
Recording clerk	1,200 00
Stenographer	1,200 00
Stenographer	720 00
Page	480 00

\$64,100 00

Salaries, temporary

Stenographers, court attendants, extra clerical service and labor as may be needed.....	2,500 00
	<u>\$66,600 00</u>

Total for personal service..... \$66,600 00

COURT OF CLAIMS — Continued

For the expenses of maintenance and operation of the Court of Claims, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$1,600 00	
Equipment		
Office	\$600 00	
Books	650 00	
		1,250 00
Supplies		
Office	2,195 00	
Traveling expenses.....	10,000 00	
Communication	800 00	
General plant service.....	1,000 00	
Total for maintenance and operation, other than personal service		16,845 00

COURT OF CLAIMS — JUDGMENTS

Judgments, other than canals:

For the payment of determinations of the board of claims with interest, and payment of judgments and awards made by the court of claims, other than those on account of canals, with interest, as provided by law.... \$565,299 34

CANAL FUND

Judgments, canals:

For the payment of determinations of the board of claims with interest, and payment of judgments and awards by the court of claims, on account of canals, with interest thereon, as provided by law..... 75,000 00

640,299 34

Total for Court of Claims..... \$723,744 34

STATE REPORTER

For payment for services of the State Reporter and the employees in the office of State Reporter.

PERSONAL SERVICE

Salaries, regular		
State Reporter	\$5,000 00	
Deputy State Reporter.	3,700 00	
Second Deputy State		
Reporter	2,000 00	
Stenographer	1,000 00	
Page	360 00	
Total for personal service		\$12,060 00

For the expenses of maintenance and operation of the office of the State Reporter, other than for personal service.

MAINTENANCE AND OPERATION

Printing	\$100 00	
Equipment	100 00	
Supplies	100 00	
Communication	150 00	
Total for maintenance and operation, other than		
personal service		450 00
Total for 1917-18.....		\$12,510 00

TO BE MADE IMMEDIATELY AVAILABLE**MAINTENANCE AND OPERATION**

Rent		100 00
Total for State Reporter.....		\$12,610 00

SUPREME COURT REPORTER

For payment for services of the Supreme Court Reporter and the employees in the office of the Supreme Court Reporter.

Administration

Executive

Salaries, regular

Supreme Court Reporter	\$5,000 00	
First deputy reporter..	3,000 00	
Second deputy reporter.	2,000 00	
Secretary	1,500 00	
		\$11,500 00

Office

Salaries, regular

Clerk	\$2,000 00	
Clerk	1,800 00	
Clerk	1,200 00	
Clerk	1,000 00	
Stenographer	900 00	
Clerk	500 00	
		\$7,400 00

Salaries, temporary

Temporary employees ..	500 00	
		7,900 00

Total for personal service.....	\$19,400 00
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For the expenses of maintenance and operation of the office of the Supreme Court Reporter, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$50 00
Equipment	100 00
Supplies	175 00
Communication	300 00
General plant service	250 00

Total for maintenance and operation, other than personal service	875 00
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Total for Supreme Court Reporter.....	<u><u>\$20,275 00</u></u>
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MISCELLANEOUS REPORTER

For payment for services of the Miscellaneous Reporter and the employees in office of Miscellaneous Reporter.

PERSONAL SERVICE

Salaries, regular

Miscellaneous Reporter.	\$5,000 00
Assistant	2,000 00
Clerk	1,500 00
Stenographer and proof-reader	1,500 00
Associate editor, State department reports ..	1,500 00

Total for personal service.	\$11,500 00
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For the expenses of maintenance and operation of the office of Miscellaneous Reporter, other than personal service.

MAINTENANCE AND OPERATION

Equipment	\$100 00
Supplies	100 00
Communication	100 00
General plant service.	400 00
Rents	600 00

Total for maintenance and operation, other than personal service	1,300 00
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Total for 1917-18.	\$12,800 00
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TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Rent	350 00
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Total for Miscellaneous Reporter.	\$13,150 00
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SECRETARY OF STATE

For payment for services of the Secretary of State and the employees
in the office of the Secretary of State.

PERSONAL SERVICE

Administration

General

Salaries, regular

Secretary of State.....	\$6,000 00	
Deputy Secretary of State	5,000 00	
Private secretary	2,500 00	
Confidential clerk	2,200 00	
Assistant to deputy.....	2,200 00	
Clerk and stenographer..	1,800 00	
Stenographer	1,200 00	
Confidential stenographer to deputy	900 00	
		\$21,800 00

Administrative bureau

Salaries, regular

Chief clerk or second deputy	\$4,200 00	
Clerk	1,800 00	
Bookkeeper	1,440 00	
Stenographer	960 00	
Stenographer	900 00	
Stenographer	840 00	
Telephone operator	1,000 00	
Messenger	1,200 00	
Typewriter copyist	960 00	
Clerk	780 00	
		\$14,080 00

Wages, regular

Laborer	900 00	
		14,980 00

Corporation bureau

Salaries, regular

Examiner of corporations	\$3,000 00	
Assistant examiner of corporations	2,000 00	

SECRETARY OF STATE — Continued

Administration — Continued

Corporation bureau — Continued

Salaries, regular — Continued

Clerk	1,850 00	
Clerk	1,600 00	
Clerk and stenographer..	1,400 00	
Confidential file and in-		
dex clerk	1,800 00	
Clerk	1,200 00	
Clerk, 2 at \$1,000.	2,000 00	
Clerk	900 00	
Clerk	780 00	
Clerk	660 00	
Clerk and typist.	1,200 00	
Stenographer, 3 at \$1,200	3,600 00	
Stenographer, 6 at \$900.	5,400 00	
Stenographer, 2 at \$780.	1,560 00	
Typewriter copyist, 5 at		
\$780	3,900 00	
		32,850 00

Land bureau

Salaries, regular

Land clerk	\$3,000 00	
Clerk and stenographer..	1,350 00	
		4,350 00

Proofreading bureau

Salaries, regular

Clerk	\$1,200 00	
Stenographer	660 00	
		1,860 00

Certificate division

Salaries, regular

Clerk and stenographer..	\$1,080 00	
Typewriter copyist	660 00	
		1,740 00

Criminal statistics

Salaries, regular

Clerk	\$1,800 00	
Typewriter copyist	780 00	
		2,580 00

SECRETARY OF STATE — Continued

Administration — Continued

Election and law bureau

Salaries, regular

Certificate and election

clerk \$2,400 00

Stenographer 1,212 00

Stenographer 780 00

Typewriter copyist 900 00

5,292 00

Cashiers' bureau

Salaries, regular

Clerk \$1,200 00

Clerk 900 00

\$2,100 00

Salaries, temporary

Temporary employees 5,000 00

7,100 00

Motor vehicle bureau

Administration

Salaries, regular

Chief of bureau 3,750 00

New York office

Administrative division

Salaries, regular

Clerk \$1,500 00

Messenger 1,200 00

Stenographer 780 00

Typewriter copyist 780 00

\$4,260 00

Wages, regular

Watchman 900 00

\$5,160 00

Clerical division

Salaries, regular

Cashier, 2 at \$1,600 3,200 00

Cashier 900 00

Investigator 2,000 00

SECRETARY OF STATE — Continued

Administration — Continued

New York office — Continued

Clerical division — Continued

Salaries, regular — Continued

Chief inspector	1,200 00
Inspector, 2 at \$1,080.	2,160 00
Transfer clerk	1,400 00
Bookkeeper	1,440 00
Bookkeeper, 2 at \$780.	1,560 00
Clerk	1,200 00
Application examiner .	1,050 00
Shipping clerk	900 00
Stenographer, 11 at \$780	8,580 00
Typewriter copyist, 13 at \$780	10,140 00

 35,730 00

Wages, regular

Laborer, 10 at \$900..	9,000 00
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 \$44,730 00

Chauffeur's examination division

Salaries, regular

Chief examiner of chauffeurs	2,000 00
Chauffeur examiner, 3 at \$1,320	3,960 00
Interpreter	1,140 00
Stenographer, trans- lator	780 00
Typewriter copyist ..	780 00

 \$8,660 00

Wages, regular

Laborer, 2 at \$900...	1,800 00
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 \$10,460 00

 60,350 00

SECRETARY OF STATE — Continued

Administration — Continued

Buffalo office

Administrative division

Salaries, regular

Deputy chief	\$3,000 00
Cashier	1,600 00
Stenographer	1,320 00
Stenographer, 2 at	
\$780	1,560 00
	\$7,480 00

Clerical division

Salaries, regular

Chauffeur examiner..	1,320 00
Inspector	1,080 00
Stenographer	1,000 00
Bookkeeper	900 00
Stenographer, 12 at	
\$780	9,360 00
Typewriter copyist, 2	
at \$780	1,560 00
	\$15,220 00

Wages, regular

Laborer, 7 at \$900...	6,300 00
Charwoman	420 00
	\$6,720 00

29,420 00

Albany office

Administrative division

Salaries, regular

Deputy chief	\$3,000 00
Law clerk	1,800 00
Clerk	1,200 00
Stenographer	780 00
	\$6,780 00

SECRETARY OF STATE — Continued

Administration — Continued

Albany office — Continued

Clerical division

Salaries, regular

Correspondence clerk..	\$1,600 00
Chauffeur examiner..	1,320 00
Chauffeur	1,320 00
Inspector, 2 at \$1,080.	2,160 00
Clerk	1,000 00
Clerk, 3 at \$900....	2,700 00
Clerk	780 00
Clerk	660 00
License examiner ...	900 00
Stenographer, 4 at	
\$780	3,120 00
Stenographer, 2 at	
\$660	1,320 00
Typewriter copyist ..	780 00
Messenger	780 00

 \$18,440 00

Salaries, regular

Temporary employees 10,000 00

Wages, regular

Laborer, 4 at \$900... 3,600 00

 38,820 00

 Total for personal service..... \$224,892 00

 For the expenses of maintenance and operation of the
 office of Secretary of State, other than personal service.
MAINTENANCE AND OPERATION

Fuel, light, power and water

Light \$800 00 |

Printing

Election laws \$30,000 00 |Other 15,000 00 |Legislative manual 13,150 00 |Session laws and slips..... 22,000 00 |

 80,150 00

SECRETARY OF STATE — Continued

Advertising

Publication of official notices. \$50,000 00

Publishing general laws.... 200,000 00

250,000 00

Equipment

Office..... \$4,000 00

Motor vehicle, including purchase of car..... 3,000 00

Books..... 500 00

7,500 00

Supplies

Office .. \$10,000 00

Motor vehicle 4,200 00

General plant 300 00

Chauffeur's badges, 103,486.. 9,000 00

Number plates, 291,935..... 76,500 00

100,000 00

Traveling expenses

Transportation of officials and employees..... \$3,000 00

Hotel expenses 6,000 00

9,000 00

Communication

Parcel post (plates, badges and miscellaneous) \$25,000 00

Postage..... 24,500 00

Telegraph and telephone.... 2,000 00

Sending out legislative manuals, election law supplies, session laws, department reports and miscellaneous expressage, messenger service and box rent..... 5,000 00

56,500 00

Fixed charges and contributions..... 1,000 00

General plant service..... 6,000 00

Rent..... 8,000 00

Total for maintenance and operation, other than

personal service \$518,950 00

Total for Department 1917-18..... \$743,842 00

SECRETARY OF STATE — Continued
TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the
 office of Secretary of State, other than personal service:

MAINTENANCE AND OPERATION

Printing election laws..... \$6,243 30

Fixed charges and contributions

For refund of moneys ad-
 vanced by Comptroller to
 meet emergency caused by
 taking National Guard vote
 at Mexican border..... \$20,000 00

For refund of moneys ad-
 vanced by Comptroller for
 expenses of convening the
 presidential electors 5,000 00

\$25,000 00

Inauguration expenses 5,000 00

Refunds 18,000 00

Session laws and slips..... 22,000 00

Publication of official notices..... 200,000 00

Publication of general laws..... 6,680 00

Total immediately available..... 282,923 30

Total for Secretary of State, exclusive of Land

Office — Expenses\$1,026,765 30

LAND OFFICE — EXPENSES

For payment for services of employees of the Land Office.

PERSONAL SERVICE

Administration

Salaries, regular

Land clerk in the office
 of the Secretary of
 State, acting as secre-
 tary to the commis-

LAND OFFICE — EXPENSES — Continued

Administration — Continued

Salaries, regular — Continued
sioners of the Land

Office	\$1,000 00	
Appraiser, 3 at \$1,800.	5,400 00	
		\$6,400 00

Total for personal service..... \$6,400 00

For the expense of maintenance and operation of the
Land Office, other than personal service:

MAINTENANCE AND OPERATION

Printing	\$500 00	
Advertising	500 00	
Traveling expenses	1,000 00	
Contingencies	500 00	
Total for maintenance and operation, other than per- sonal service		2,500 00

Total Land Office — Expenses.....

\$8,900 00

Total for Secretary of State, including Land
Office — Expenses

\$1,035,665 30

STATE COMPTROLLER

For payment for services of the State Comptroller and the employees
in office of the State Comptroller.

PERSONAL SERVICE

Administration

Salaries, regular

Comptroller	\$8,000 00
Deputy comptroller, 4 at \$6,000	24,000 00
Secretary to the comp- troller	4,000 00
Stenographer to the comptroller	1,800 00
Stenographer	2,800 00

STATE COMPTROLLER — Continued

Administration — Continued

Salaries, regular — Continued

Stenographer to the comptroller, New York office	1,800 00
Stenographer to the dep- uty comptroller	1,440 00
Stenographer to the dep- uty comptroller, New York office	1,800 00
Confidential agent	1,500 00
Telephone operator	1,300 00
Junior clerk	720 00
Junior clerk	660 00
Detective agents, 3 at \$1,800	5,400 00

 \$55,220 00

Salaries, temporary

Temporary employees ..	2,000 00
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Wages, regular

Laborer	1,200 00
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 \$58,420 00

Audit bureau

Salaries, regular

Auditor	\$4,500 00
Assistant auditor	3,000 00
Expert accountant	3,000 00
Estimate clerk	3,000 00
Special agent	3,000 00
Confidential examiner...	3,000 00
Legal examiner	2,700 00
Examiner	2,400 00
Clerk	2,400 00
Clerk	2,340 00
Clerk	1,800 00
Clerk, 2 at \$1,560	3,120 00
Clerk	1,500 00
Clerk	1,320 00
Clerk, 2 at \$1,200	2,400 00

STATE COMPTROLLER — Continued

Audit bureau — Continued

Salaries, regular — Continued

Cashier	1,500 00	
Stenographer	1,500 00	
Stenographer	1,320 00	
		43,800 00

Corporation tax bureau

Salaries, regular

Chief clerk	\$3,000 00	
Corporation tax commis-		
sioner, New York	4,000 00	
Corporation tax commis-		
sioner	2,000 00	
Clerk	2,000 00	
Special corporation tax		
commissioner, New		
York City	1,800 00	
Stenographer	1,400 00	
Clerk	1,440 00	
Clerk	1,400 00	
Clerk	1,300 00	

 \$18,340 00

Wages, regular

Laborer, New York office	1,200 00	
Laborer, (3)	2,272 50	

 \$3,472 50

 21,812 50

Finance bureau

Salaries, regular

Voucher clerk and au-		
ditor	\$4,500 00	
Document clerk	3,500 00	
Assistant warrant clerk		
and assistant deputy..	3,800 00	
Assistant auditor and		
municipal accounts ex-		
aminer	4,500 00	
Accountant	3,300 00	
Chief clerk	2,700 00	

STATE COMPTROLLER — Continued

Finance bureau — Continued

Salaries, regular — Continued

Chief auditor — prison	
accounts	3,500 00
Clerk and assistant dep-	
uty.	3,300 00
Entry clerk	2,500 00
Clerk	2,000 00
Clerk, 4 at \$1,800.	7,200 00
Clerk, 2 at \$1,500.	3,000 00
Clerk, 2 at \$780.	1,560 00
Filing clerk	1,500 00
Stenographer	1,800 00
Stenographer	1,440 00
Stenographer, 2 at \$1,320	2,640 00
Stenographer	720 00
Stenographer	660 00
Typewriter copyist	1,440 00
Copyist	1,400 00
Bookkeeper	1,320 00
	58,280 00

Land tax bureau

Salaries, regular

Chief clerk	\$4,500 00
Clerk	2,700 00
Tax clerk	2,500 00
Tax clerk	2,400 00
Clerk, 3 at \$2,000.	6,000 00
Clerk, 2 at \$1,200.	2,400 00
Actuarial clerk	1,800 00
Stenographer	1,320 00
Stenographer	1,200 00
Leveler	2,000 00
	26,820 00

Mortgage tax license and municipal accounts bureau

Salaries, regular

Chief clerk	\$4,500 00
Municipal accounts ex-	
aminer	2,400 00
Clerk	2,160 00

STATE COMPTROLLER — Continued

Mortgage tax license and municipal accounts bureau
— Continued

Salaries, regular — Continued

Stenographer	1,400 00
Stenographer	1,300 00
Stenographer	1,080 00
Stenographer	660 00

\$13,500 00

Salaries, temporary

Examiner, at \$12 per day, 610 days	\$7,320 00
Examiner, at \$11 per day, 1,220 days	13,420 00
Examiner, at \$10 per day, 2,135 days	21,350 00
Examiner, at \$9 per day, 305 days	2,745 00
Examiner, at \$8 per day, 305 days	2,440 00

\$47,275 00

60,775 00

Court and trust fund bureau

Salaries, temporary

Examiner, at \$14 per day, 305 days	\$4,270 00
Examiner, at \$12 per day, 305 days	3,660 00
Examiner, at \$10 per day, 4,695 days	46,950 00

54,880 00

Secured debt and land bank bureau

Salaries, regular

Chief clerk (New York office)	\$3,500 00
Chief clerk (Albany office)	3,000 00
Cashier (New York office)	1,980 00

STATE COMPTROLLER — Continued

Secured debt and land bank

bureau — Continued

Salaries, regular — Continued

Bond indexer 1,560 00

Secured debt tax examiner, 2 at \$1,800 3,600 00

13,640 00

Stock transfer tax bureau

Salaries, regular

Chief clerk (New York office) \$4,000 00

Stenographer 1,400 00

Stenographer 1,200 00

Stock transfer tax examiner, 21 at \$2,000 42,000 00

\$48,600 00

Wages, regular

Laborer 1,515 00

50,115 00

Transfer tax bureau

Salaries, regular

Assistant \$5,000 00

Attorney 3,600 00

Recording clerk 2,400 00

Transfer tax expert 1,800 00

Examiner of values 1,800 00

Clerk 2,820 00

Clerk, 4 at \$1,800 7,200 00

Clerk 1,500 00

Clerk 1,320 00

Clerk 1,200 00

Stenographer 1,800 00

Stenographer, 3 at \$1,400 4,200 00

Stenographer, 2 at \$1,200 2,400 00

Stenographer 600 00

\$37,640 00

STATE COMPTROLLER — Continued

Transfer tax bureau — Continued

Wages, regular

Laborers at \$2.50 per

day 2,272 50

39,912 50

Private bank bureau

Salaries, regular

Supervising examiner of private

banks 3,500 00

Highway bureau

Salaries, regular

Highway audit clerk . . . \$3,500 00

Clerk 1,560 00

5,060 00

Veteran pension list 583 33

Total for personal service \$437,598 33

For the expenses of maintenance and operation of the office of the State Comptroller, other than personal service.

MAINTENANCE AND OPERATION

Printing \$25,000 00

Equipment 4,000 00

Supplies 5,000 00

Traveling expenses \$30,000 00

Comptroller in lieu of all ex-

penses 1,500 00

31,500 00

Communication 14,000 00

Fixed charges and contributions

Refund cancelled stock transfer stamps . . . 5,000 00

General plant service 4,000 00

Rents

New York city office \$5,250 00

Safe deposit vaults 3,750 00

9,000 00

STATE COMPTROLLER — Continued

Contingencies	2,000 00	
Total for maintenance and operation, other than personal service		\$99,500 00
Total for State Comptroller 1917-18, other than Bureau of Canal Affairs		\$537,098 33

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the
office of the State Comptroller, other than personal
service.

MAINTENANCE AND OPERATION

Printing	\$18,500 00	
Fixed charges and contributions	28,500 00	
Contingencies	500 00	
Total immediately available		\$47,500 00
Total for State Comptroller, other than Bureau of Canal Affairs		\$584,598 33

BUREAU OF CANAL AFFAIRS

For payment for services of employees of the
State Comptroller, Bureau of Canal Affairs.

CANAL FUND**PERSONAL SERVICE**

Administration	
Salaries, regular	
Clerk	\$2,400 00
Clerk	2,500 00
Stenographer , ...	1,800 00

STATE COMPTROLLER — Continued

Administration — Continued

Salaries, regular — Continued

Transfer agent 1,200 00

Page or junior clerk 660 00

\$8,560 00

Total for personal service \$8,560 00

For the expenses of maintenance and operation of the State Comptroller, Bureau of Canal Affairs, other than personal service.

MAINTENANCE AND OPERATION

Printing \$1,600 00

Equipment 100 00

Supplies 200 00

Traveling expenses 100 00

General plant service 6,000 00

Total for maintenance and operation, other than personal service 8,000 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of State Comptroller, Bureau of Canal Affairs, other than personal service.

MAINTENANCE AND OPERATION

Printing \$200 00

Supplies 150 00

350 00

Total for Bureau of Canal Affairs \$16,910 00

Total for State Comptroller including Bureau of Canal Affairs \$601,508 33

STATE — FIXED CHARGES AND CONTRIBUTIONS**FIXED CHARGES AND CONTRIBUTIONS OF THE STATE****DEBT SERVICE**

Rates are hereby established on the basis of each dollar of real and personal property of the State, subject to taxation on July one, nineteen hundred and seventeen, to be appropriated from the general fund July one, nineteen hundred and seventeen, for contributions to the following funds:

Canal Debt Sinking Funds**Fund No. 4**

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three and chapter sixty-six of the laws of nineteen hundred and ten, twenty one-hundredths of a mill.

Fund No. 5

For the annual contribution to the canal debt sinking fund, pursuant to chapter three hundred and ninety-one of the laws of nineteen hundred and nine and chapter one hundred and thirty-nine of the laws of nineteen hundred and ten, fifteen one-thousandths of a mill.

Fund No. 6

For the annual contribution to the barge canal terminals sinking fund, pursuant to chapter seven hundred and forty-six of the laws of nineteen hundred and eleven, thirty one-thousandths of a mill.

Fund No. 7

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, fifteen one-hundredths of a mill.

Fund No. 8

For the annual contribution to the canal debt sinking fund, pursuant to chapter three hundred and ninety-one of the laws of nineteen hundred and nine, chapter one hundred and thirty-nine of the laws of nineteen hundred and ten and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen, twenty one-thousandths of a mill.

Fund No. 9

For the annual contribution to the barge canal terminals sinking fund, pursuant to chapter seven hundred and forty-six of the laws of nineteen hundred and eleven, thirty one-thousandths of a mill.

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Fund No. 10

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen, four one-hundredths of a mill.

Fund No. 11

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three, chapter sixty-six, of the laws of nineteen hundred and ten, and chapter five hundred and seventy of the laws of nineteen hundred and fifteen, eighty-five one-thousandths of a mill.

Fund No. 12

For the annual contribution to the barge canal terminals sinking fund, pursuant to chapter seven hundred and forty-six of the laws of nineteen hundred and eleven, chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, and chapter two of the laws of nineteen hundred and fifteen, eighteen one-thousandths of a mill.

Fund No. 13

For the annual contribution to the canal debt sinking fund, pursuant to chapter one hundred and forty-seven of the laws of nineteen hundred and three, chapter sixty-six of the laws of nineteen hundred and ten, and chapter five hundred and seventy of the laws of nineteen hundred and fifteen, five one-hundredths of a mill.

Highway Debt Sinking Funds

Fund No. 1

For the annual contribution to the highway improvement sinking fund, pursuant to chapter four hundred and sixty-nine of the laws of nineteen hundred and six, fifty-five ten-thousandths of a mill.

Fund No. 2

For the annual contribution to the highway improvement sinking fund, pursuant to chapter four hundred and sixty-nine of the laws of nineteen hundred and six, as amended by chapter seven hundred and eighteen of the laws of nineteen hundred and seven, one thousand six hundred and thirty-six ten-thousandths of a mill.

Fund No. 3

For the annual contribution to the highway improvement sinking fund, pursuant to chapter four hundred and sixty-nine of the laws of nineteen hundred and six, as amended by chapter seven hundred and

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

eighteen of the laws of nineteen hundred and seven, and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, eight hundred and eighty-two ten-thousandths of a mill.

Fund No. 4

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, twenty-five one-thousandths of a mill.

Fund No. 5

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-seven of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen, fifty one-thousandths of a mill.

Fund No. 6

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-six of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen and chapter ten of the laws of nineteen hundred and fifteen, twenty-five one-thousandths of a mill.

Fund No. 7

For the annual contribution to the highway improvement sinking fund, pursuant to chapter two hundred and ninety-eight of the laws of nineteen hundred and twelve and chapter seven hundred and eighty-six of the laws of nineteen hundred and thirteen, as amended by chapter two of the laws of nineteen hundred and fifteen and chapter ten of the laws of nineteen hundred and fifteen, fifty one-thousandths of a mill.

Palisades Interstate Park Debt Sinking Fund

For the annual contribution to the Palisades interstate park debt sinking fund, pursuant to chapter three hundred and sixty-three of the laws of nineteen hundred and ten, one hundred and twenty-five ten-thousandths of a mill.

State Park Land Debt Sinking Fund

For the annual contribution to the State park lands debt sinking fund, pursuant to chapter five hundred and sixty-nine of the laws of nineteen hundred and sixteen, two hundred forty-four thousand, three hundred twenty-seven dollars and fifty cents (\$244,327.50).

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd**Saratoga Springs State Reservation**

For the payment of the principal maturing March first, nineteen hundred and eighteen, on the debt contracted for the Saratoga Springs State reservation under chapter five hundred and sixty-nine of the laws of nineteen hundred and nine, chapter three hundred and ninety-four of the laws of nineteen hundred and eleven, the sum of ninety-five thousand dollars (\$95,000).

For the payment of the interest on the debt contracted for the Saratoga Springs State reservation under chapter five hundred and sixty-nine of the laws of nineteen hundred and nine, chapter three hundred and ninety-four of the laws of nineteen hundred and eleven, chapter two hundred and fifty-two of the laws of nineteen hundred and fourteen and chapter three hundred and thirty-five of the laws of nineteen hundred and fifteen, thirty-two thousand three hundred and sixty dollars (\$32,360).

Estimate of the Amount of the Funds Which Will be Provided Under the Rates Hereby Fixed for Sinking Fund Contributions**Canal debt sinking funds****Fund No. 4 (Erie, Champlain and Oswego canals)**

(A) For amortization	\$758,125 76
(B) For interest	1,600,000 00
(\$40,000,000 4% bonds)	

Fund No. 5 (Cayuga and Seneca canals)

(A) For amortization	56,859 43
(B) For interest	120,000 00
(\$3,000,000 4% bonds)	

Fund No. 6 (Barge canal terminals)

(A) For amortization	153,718 86
(B) For interest	200,000 00
(\$5,000,000 4% bonds)	

Fund No. 7 (Erie, Champlain and Oswego canals)

(A) For amortization	418,594 32
(B) For interest	1,350,000 00
(\$30,000,000 4½% bonds)	

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Canal debt sinking funds — Continued

Fund No. 8 (Cayuga and Seneca
canals)

(A) For amortization 65,812 58

(B) For interest 170,000 00

(\$4,000,000 4¼% bonds)

Fund No. 9 (Barge canal terminals)

(A) For amortization 141,218 86

(B) For interest 212,500 00

(\$5,000,000 4¼% bonds)

Fund No. 10 (Erie, Champlain and
Oswego canals)

(A) For amortization 131,625 15

(B) For interest 340,000 00

(\$8,000,000 4¼% bonds)

Fund No. 11 (Erie, Champlain and
Oswego canals)

(A) For amortization 322,203 45

(B) For interest 680,000 00

(Estimate issue of
\$17,000,000 4% bonds)

Fund No. 12 (Barge canal terminals)

(A) For amortization 92,231 32

(B) For interest 120,000 00

(Estimate issue of
\$3,000,000 4% bonds)Fund No. 13 (Erie, Champlain and
Oswego canals)

(A) For amortization 189,531 44

(B) For interest 400,000 00

(Estimate issue of
\$10,000,000 4% bonds)Total for Canal Sinking
Fund Contributions....

\$7,522,421 17

Highway debt sinking funds

Fund No. 1

(A) For amortization \$34,848 46

(B) For interest 30,000 00

(\$1,000,000 3% bonds)

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Highway debt sinking funds — Continued

Fund No. 2

(A) For amortization 608,445 38

(B) For interest 1,320,000 00

(\$33,000,000 4% bonds)

Fund No. 3

(A) For amortization 320,000 00

(B) For interest 720,000 00

(\$16,000,000 4½% bonds)

Fund No. 4

(A) For amortization 69,765 72

(B) For interest 225,000 00

(\$5,000,000 4½% bonds)

Fund No. 5

(A) For amortization..... 164,531 44

(B) For interest 425,000 00

(\$10,000,000 4¼% bonds)

Fund No. 6

(A) For amortization 94,765 72

(B) For interest..... 200,000 00

(Estimated issue of
\$5,000,000 4% bonds)

Fund No. 7

(A) For amortization 189,531 44

(B) For interest..... 400,000 00

(Estimated issue of
\$10,000,000 4% bonds)Total for Highway Debt
Sinking Fund Contribu-
tions

4,801,886 16

Palisades Interstate Park debt sinking
fund

(A) For amortization \$47,382 86

(B) For interest..... 100,000 00

(\$2,500,000 4% bonds)

Total for Palisades Inter-
state Park Debt Sinking
Fund contribution

147,382 86

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd

Saratoga Springs State Reservation

(A) Bonds payable March 1, 1917 and March 1, 1918.....	\$95,000 00
(B) For interest.....	32,360 00

Total for Saratoga Springs State Reservation and Interest.....	127,360 00
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State Land Park Sinking fund

(A) For amortization	\$44,327 50
(B) For interest	200,000 00
(Estimated issue of \$5,000,000 4% bonds)	

Total for State Park Land Sinking Fund	244,327 50
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Total for Debt Service.....	\$12,843,379 69
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SUMMARY OF DEBT SERVICE

(A) For amortization and redemption	\$3,998,519 69
(B) For interest	8,844,860 00

Total for Debt Service ..	\$12,843,379 69
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(NOTE.—The estimated amounts for debt service are based on the legal mill rate taxes and valuations of real and personal property as fixed by the "Equalization Table of 1916" of the State Board of Equalization, of \$11,790,628,803 with estimated issues of bonds during 1917 of \$25,000,000 as follows:

Erie, Champlain and Oswego canals	\$10,000,000 00
State Park Land.....	5,000,000 00
Highways	10,000,000 00

	\$25,000,000 00
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STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd**MISCELLANEOUS FUNDS**

For surrogates fees.....	\$300 00
For Cornell University College Land Script Fund	34,428 80
For board of prisoners in peniten- tiaries	150,000 00
For transportation of convicts.....	25,000 00
For payment to county treasurers for taxes on public lands.....	140,000 00
For assessments for local improve- ments	20,000 00
For refund of taxes paid in error....	500 00
For redemption of lands.....	5,000 00
For State Employees Compensation In- surance	100,000 00

Total for Miscellaneous Funds..... 475,228 80

INDIAN AFFAIRS

For agent of the Onondagas.....	\$300 00
For agent of the Onondagas, Allegany and Cattaraugus Reservations	150 00
For attorney of St. Regis.....	150 00
For attorney of Senecas.....	150 00
For attorney of Tonawanda band....	150 00
For Cayuga annuities.....	13,306 08
For medical aid, attendant, Onondagas.	600 00
For medical aid, attendant, St. Regis..	600 00
For Onondaga annuities	2,430 00
For purchase of salt, Onondagas.....	90 00
For St. Regis annuities.....	2,131 67
For Seneca annuities	500 00

Total for Indian Affairs..... 20,557 75

STATE—FIXED CHARGES AND CONTRIBUTIONS—Cont'd
TO BE MADE IMMEDIATELY AVAILABLE

MISCELLANEOUS FUNDS

For payment to county treasurers for taxes on public lands.....	\$60,000 00	
For State Employees Compensation In- surance	25,630 00	
Total immediately available.....		85,630 00
Total Fixed Charges and Contributions of the State	\$13,424,796 24	

STATE TREASURER

For payment for services of the State Treasurer and the employees
in the office of State Treasurer.

PERSONAL SERVICE

Administration division

Salaries, regular

Treasurer	\$6,000 00
Deputy Treasurer	5,000 00
Stenographer	1,320 00
Messenger	1,200 00
Page	600 00

\$14,120 00

Salaries, temporary

Stenographer	100 00
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\$14,220 00

Receipt division

Salaries, regular

Assistant cashier	\$2,500 00
Chief clerk	1,800 00
Clerk	1,680 00

\$5,980 00

STATE TREASURER — Continued

Receipt division — Continued

Salaries, temporary

Clerk	50 00	
		6,030 00

Depository division

Salaries, regular

Cashier	\$3,300 00	
Bond clerk	1,800 00	
		5,100 00

Disbursement division

Salaries, regular

Auditor and paying tel- ler	\$3,500 00	
Assistant check clerk...	1,200 00	
		\$4,700 00

Salaries, temporary

Clerk	100 00	
		4,800 00

Accounting division

Salaries, regular

Accountant and transfer officer.....	2,100 00	

Total for personal service..... \$32,250 00

For the expenses of maintenance and operation of the
office of the State Treasurer, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$4,000 00
Equipment — office	750 00
Supplies — office	650 00
Traveling expenses	1,100 00
Communication	
Telephone	\$1,200 00
Telegraph	100 00
Postage	850 00
Expressage	25 00
	2,175 00

STATE TREASURER — Continued

General plant service

Surety bonds \$650 00

Clippings, etc..... 50 00

700 00Total for maintenance and operation, other than
personal service \$9,375 00Total for State Treasurer..... \$41,625 00

ATTORNEY-GENERALFor payment for services of the Attorney-General and the employees
in the office of the Attorney-General.**PERSONAL SERVICE**

Administration

Albany office

General

Salaries, regular

Attorney-General \$10,000 00

First deputy 8,000 00

Second deputy 6,000 00

Third deputy 5,000 00

Deputy, 4 at \$6,000... 24,000 00

Deputy, 7 at \$5,000... 35,000 00

Deputy 4,500 00

Deputy, 8 at \$4,200... 33,600 00

Deputy, 2 at \$4,000... 8,000 00

Deputy 3,000 00

Deputy 2,500 00

Deputy 2,000 00

Chief of land bureau... 4,000 00

Examiner of titles..... 4,000 00

Investigator of claims.. 3,900 00

Land and opinion clerk. 3,000 00

Private secretary 2,580 00

\$159,080 00

ATTORNEY-GENERAL — Continued

Administration — Continued

Clerical and stenographic

Salaries, regular

Attorney	\$2,750 00
Hearing stenographer ..	2,820 00
Stenographer and record clerk	2,500 00
Clerk	2,580 00
Financial clerk	1,500 00
Confidential clerk	1,500 00
Assistant to record clerk	1,350 00
Stenographer	2,000 00
Stenographer to attor- ney-general	1,500 00
Stenographer	1,500 00
Stenographer, 9 at \$1,200	10,800 00
Stenographer, 3 at \$900.	2,700 00
Stenographer	720 00
Stenographer	600 00
Typewriter copyist.....	900 00
Librarian	1,980 00
Confidential messenger.	1,500 00
Messenger	1,200 00
Telephone operator	1,120 00
Relief telephone operator	960 00

 \$42,480 00

Wages, regular

Laborer, 2 at \$720....	1,440 00
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 \$43,920 00

 \$203,000 00

Conservation bureau

Salaries, regular

Deputy attorney-general	\$6,000 00
Assistant deputy	5,000 00
Assistant deputy	4,500 00
Assistant deputy	4,000 00
Assistant deputy, 2 at \$3,500	7,000 00

ATTORNEY-GENERAL — Continued

Conservation bureau — Continued

Salaries, regular — Continued

Confidential secretary ..	1,350 00	
Stenographer	1,800 00	
Stenographer	1,320 00	
		30,970 00

New York City bureau

Salaries, regular

Deputy attorney-general	\$6,000 00	
Deputy attorney-general	5,000 00	
Deputy attorney-general		
5 at \$4,000	20,000 00	
Deputy	3,000 00	
Law clerk	1,800 00	
Special investigator	1,500 00	
Process servers, 4 at		
\$1,500	6,000 00	
Stenographer, 2 at		
\$1,500	3,000 00	
Stenographer, 5 at		
\$1,200	6,000 00	
Messenger	1,200 00	
Telephone operator	960 00	
		\$54,460 00

Wages, regular

Laborer	900 00	
		55,360 00

Departmental

Salaries, temporary

Accountant	\$5,000 00	
Agricultural counsel	7,000 00	
Counsel	15,000 00	
Counsel, New York City		
elections	2,500 00	
Miscellaneous, temporary		
employees	8,500 00	
		38,000 00

Total for personal service..... \$327,330 00

ATTORNEY-GENERAL — Continued

For the expenses of maintenance and operation for the office of the Attorney-General, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$16,000 00	
Equipment		
Office	\$2,000 00	
Books	4,500 00	
		6,500 00
Supplies		
Office	3,000 00	
Traveling expenses		
Traveling expenses of officials		
or employees.....	\$6,000 00	
Hotel expenses.....	9,000 00	
Attorney-general's expenses		
in lieu of all expenses....	2,400 00	
		17,400 00
Fixed charges and contributions		
Cost of suits.....	\$2,000 00	
Examination of titles.....	500 00	
Judgments for costs.....	3,500 00	
		6,000 00
Communication	5,500 00	
Rents	5,930 00	
Total for maintenance and operation other than		
personal service		60,330 00
Total for department 1917-18.....		\$387,660 00

TO BE MADE IMMEDIATELY AVAILABLE

For the services of employees in the office of the Attorney-General:

PERSONAL SERVICE

Personal service \$10,000 00

MAINTENANCE AND OPERATION

Printing 920 28

ATTORNEY-GENERAL — Continued

Traveling expenses (including expenses of Attorney-General)	541 56
Fixed charges and contributions.....	258 76
General plant service	
Fees of counsel (Elon R. Brown).....	2,800 00
Total immediately available.....	14,520 60
Total for Attorney-General.....	\$402,180 60

STATE ENGINEER AND SURVEYOR

For payment for services of the State Engineer and Surveyor and the employees in the office of the State Engineer and Surveyor.

State boundary

PERSONAL SERVICE

Administration

 Main office

 Salaries, regular

 State engineer and surveyor

\$8,000 00

 Deputy state engineer and surveyor

5,000 00

 Chief clerk

4,200 00

 Private secretary

2,400 00

 Confidential clerk and stenographer

2,100 00

 Land clerk

2,000 00

 Index clerk

1,800 00

 Stenographer, 3 at \$1,350

4,050 00

 Telephone operator

1,080 00

\$30,630 00

Wages, regular

 Laborer

730 00

Salaries, temporary

 Bridge designers, engineers, etc.

STATE ENGINEER AND SURVEYOR — Continued

Administration — Continued

Main office — Continued

Salaries, temporary — Continued

For salaries and compen-

sation	1,800 00	
		\$33,160 00

State boundary

Salaries, temporary

Assistant engineer, 2		
months at \$2,520 per		
year	\$420 00	

Wages, temporary

Laborer, 40 days at \$2		
per day	80 00	
		500 00

Land grants

Salaries, temporary

Draftsman, 16 days at		
\$5 per day	\$80 00	

Assistant engineer, 30		
days at \$7 per day...	210 00	

Chainman, 3, 30 days at		
\$3 per day	270 00	

		\$560 00
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Wages, temporary

Laborer, 4, 30 days at		
\$2 per day	240 00	
		800 00

Department surveys

Salaries, temporary

Rodman, 2, 7 months		
at \$1,440 per year...	\$1,680 00	

Chainman, 2, 7 months		
at \$1,080 per year...	1,260 00	

		\$2,940 00
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Wages, temporary

Laborer, 4, 7 months at		
\$720 per year	1,680 00	

STATE ENGINEER AND SURVEYOR — Continued

Department surveys — Continued

Wages, temporary — Continued

Laborer, 6 months and

10 days at \$720 per

year 380 00

\$2,060 00

5,000 00

Total for personal service payable from General Fund \$39,460 00

CANAL FUND

For payment for services of employees in the office of State Engineer and Surveyor.

PERSONAL SERVICE

Ordinary repairs to canals

Salaries, regular

Division engineers, 3 at

\$4,800 per year \$14,400 00

Resident engineers, 3 at

\$3,000 per year 9,000 00

Stenographer, 3 at

\$1,000 per year 3,000 00

\$26,400 00

Wages, temporary

Laborer, 3, 150 days at

\$2 per day 900 00

\$27,300 00

Surveys, court of claims

Salaries, temporary

Assistant engineer, 6

months at \$2,520 per

year \$1,260 00

STATE ENGINEER AND SURVEYOR — Continued

Surveys, court of claims — Continued

Salaries, temporary — Continued

Rodman, 6 months at	
\$1,440 per year.....	720 00
Chairman, 6 months at	
\$1,080 per year	540 00
	\$2,520 00

Wages, temporary

Laborer, 2, 170 days at	
\$2 per day	680 00
	3,200 00

Blue line surveys

Salaries, temporary

Assistant engineer, 4,	
300 days at \$7 per day	\$8,400 00
Rodman, 8, 300 days at	
\$4 per day	9,600 00
Chainman, 11, 300 days	
at \$3 per day.....	9,900 00
Draftsman, 2, 300 days	
at \$5 per day.....	3,000 00
	\$30,900 00

Wages, temporary

Laborer, 11, 300 days at	
\$2 per day.....	6,600 00
Laborer, 150 days at \$2	
per day	300 00
	\$6,900 00
	37,800 00

Total for personal service, canal fund group.....	68,300 00
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Total for personal service, including canal fund group	\$107,760 00
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STATE ENGINEER AND SURVEYOR — Continued

For the expenses of maintenance and operation of the office of the State Engineer and Surveyor, other than personal service.

MAINTENANCE AND OPERATION

Printing, main office	\$300 00
Equipment, main office	
Office	200 00
Supples, main office	
Office	1,000 00

Traveling expenses

Traveling expenses state engineer and surveyor, payable quarterly in full for all such expenses	\$2,500 00
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Deputy state engineer and surveyor

Travel	200 00
Hotel expenses	300 00

\$500 00

Chief clerk

Travel	100 00
Hotel expenses	150 00

\$250 00

Bridge designers, engineers, etc.

Travel	75 00
Hotel expenses	125 00

\$200 00

State boundary

Travel	200 00
Hotel expenses	300 00

\$500 00

STATE ENGINEER AND SURVEYOR — Continued

Traveling expenses — Continued

Land grants		
Travel	\$75 00	
Hotel expenses	125 00	
	\$200 00	
Department surveys		
Travel	1,000 00	
Hotel expenses	4,000 00	
	\$5,000 00	
		9,150 00
Communication		
Main office	3,000 00	
Fixed charges and contributions		
Topographic surveys	\$15,000 00	
Hydrographic surveys	2,500 00	
		17,500 00
Total for maintenance and operation, other than personal service		31,150 00

CANAL FUND

For the expenses of maintenance and operation, other than personal service, of the office of the State Engineer and Surveyor.

MAINTENANCE AND OPERATION

Printing		
Ordinary repairs to canals	\$300 00	
Equipment		
Engineering		
Ordinary repairs to canals	\$150 00	
Blue line surveys	600 00	
		750 00
Supplies		
Ordinary repairs to canals	\$450 00	
Blue line surveys	600 00	
		1,050 00

STATE ENGINEER AND SURVEYOR — Continued

Hired horses and vehicles		
Surveys — court of claims...	\$400 00	
Blue line surveys.....	1,260 00	
		1,660 00
Traveling expenses		
Transportation	\$3,700 00	
Hotel expenses	2,540 00	
		6,240 00
Communication		
Ordinary repairs to canals...	\$300 00	
Blue line surveys.....	600 00	
		900 00
General plant service		
Surveys — court of claims...	\$200 00	
Blue line surveys	600 00	
		800 00
Total for maintenance and operation, other than personal service, canal fund.....		11,700 00
Total for maintenance and operation other than than personal service, including canal fund items		\$42,850 00
Total for State Engineer and Surveyor....		<u><u>\$150,610 00</u></u>

STATE PRINTING BOARD

For payment for services of employees of the State Printing Board.

PERSONAL SERVICE

Administration		
Salaries, regular		
Printing expert and chief clerk	\$4,000 00	
Proofreader and assist- ant clerk	1,800 00	

STATE PRINTING BOARD — Continued

Administration — Continued

Salaries, regular — Continued

Clerk (senior)	1,650 00	
Stenographer	1,200 00	
Clerk	900 00	
		\$9,550 00

Total for personal service..... \$9,550 00

For the expenses of maintenance and operation other than personal service, of the State Printing Board.

MAINTENANCE AND OPERATION

Contingencies 450 00

Total for State Printing Board..... \$10,000 00

THE UNIVERSITY OF THE STATE OF NEW YORK
THE STATE DEPARTMENT OF EDUCATION

For payment for services of the Commissioner and the employees of the State Education Department, other than those engaged in the Professional Examinations Bureau or the State College or Normal Schools.

PERSONAL SERVICE

Commissioner's office

Office of commissioner of education

Salaries, regular

Commissioner of education..	\$10,000
Secretary to the commissioner	2,000
Confidential stenographer ...	1,600
Stenographer	900
Stenographer	720
Messenger	1,200

\$16,420

DEPARTMENT OF EDUCATION — Continued

Commissioner's office — Continued

Office of deputy commissioner of
education

Salaries, regular

Deputy commissioner of education and assistant commissioner for elementary education	\$6,000
Secretary and stenographer..	1,500
Assistant in elementary education	3,000
Stenographer	1,200
Stenographer	1,100
Stenographer	900
Stenographer	600
Secretary, teachers retirement board	2,000
Clerk	1,200
Clerk, 2 at \$720	1,440
Clerk	480
Medical inspector of schools..	4,000
Inspector of physical training	3,000
Inspector of physical training	2,500
Inspector of Indian schools and special institutions...	2,500
Elementary education inspector ..	3,000
District superintendent, 207 at \$1,200	248,400
Teachers on the Indian reservations as follows:	
4 at \$600	2,400
3 at \$480	1,440
2 at \$440	880
19 at \$400	7,600
For additional personal service, to be paid from the apportionment to Indian schools made pursuant to statute from the appro-	

DEPARTMENT OF EDUCATION — Continued

Commissioner's office — Continued

Office of deputy commissioner of education

— Continued

Salaries, regular — Continued

 patriation for the support
 of common schools, as
 follows:

1 at \$800.....	\$800
1 at \$525.....	525
7 at \$440.....	3,080
1 at \$420.....	420
Janitorial service	808

 \$295,140

Office of assistant commissioner for
secondary education

Salaries, regular

Assistant commissioner for secondary education, or di- rector	5,000
Secretary and stenographer..	1,500
Clerk	720

 \$7,220

 \$318,780

Administration division

Executive office

Salaries, regular

Chief	\$4,000
Stenographer	1,200

 \$5,200

Auditing

Salaries, regular

Auditor, or cashier.....	2,500
Bookkeeper	720
Bookkeeper	480
Clerk	1,400
Clerk	1,000
Clerk	600

 \$6,700

DEPARTMENT OF EDUCATION — Continued

Administration division — Continued

Editing and proofreading

Salaries, regular

Editor	2,500
Clerk	1,300
Clerk	1,000
Clerk	720
Clerk	600
Clerk	480
Clerk or multigraph operator.	900

 \$7,500

Mailing room

Clerk	1,500
Messenger	1,200
Messenger	900
Laborer, or messenger.....	900
Junior clerk	480

 \$4,980

Supply room and switchboard

Salaries, regular

Storekeeper	1,600
Shipper and attendant.....	900
Addressograph operator, or laborer	720
Junior clerk	480
Telephone operator	820
Telephone operator	700
Page	480

 \$5,700

Filing room

Salaries, regular

Clerk	1,300
Clerk	720

 \$2,020

Information bureau

Salaries, regular

Clerk	900
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DEPARTMENT OF EDUCATION — Continued

Administration division — Continued

Engineering section

Salaries, regular

Chief engineer	2,650
Electrical engineer	1,500
Messenger	1,300
Assistant steam engineer	1,100

 \$6,550

Salaries, temporary

For occasional temporary stenographers, clerks, pages, or other temporary service, throughout the department as necessity demands	2,750
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For payment of honorariums to convocation speakers	1,000
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 \$3,750

43,300

Attendance division

Salaries, regular

Chief	\$3,500
Clerk	1,080
Stenographer	1,080
Stenographer	600
Junior clerk	480

 6,740

Archives and history division

Salaries, regular

Chief of division and state historian	\$5,000
Chief archivist	3,000
Assistant to archivist	480
Assistant in public records	2,000
Chief clerk	1,500
Expert copyist	1,000
Page	480

 13,460

DEPARTMENT OF EDUCATION — ContinuedAgricultural and industrial education
division

Salaries, regular

Director	\$4,000
Specialist in drawing and industrial training	2,820
Specialist in agricultural education	3,000
Assistant in agricultural education	2,160
Specialist in vocational schools	2,820
Specialist in vocational educa- tion for girls.....	1,980
Stenographer.....	1,200
Clerk.....	480

18,460

Examinations and inspections division

Executive office

Salaries, regular

Director	\$4,500
Editor and proofreader of question papers.....	2,000
Stenographer.....	1,100
Filing clerk.....	1,100
Clerk.....	900
Clerk.....	600

\$10,200

Field work

Salaries, regular

Assistant for field work.....	3,000
Specialist in modern lan- guages.....	3,000
Specialist in physical science	2,750
Specialist in history.....	2,820
Specialist in Greek and Latin	2,820
Specialist in Training schools and classes	2,820
Specialist in elementary education.....	2,820

DEPARTMENT OF EDUCATION — Continued

Examinations and inspections division —

Continued

Field work — Continued

Salaries, regular — Continued

Specialist in biologic sciences	2,820
Specialist in commercial sub- jects	2,820
Specialist in mathematics....	2,820
Specialist in drawing.....	1,800
Record clerk	1,200
Clerk	1,000

 \$32,490

Teachers and academic examinations

Salaries, regular

Assistant in charge of teachers'

examinations 2,500

Examiner in science..... 1,800

Examiner in ancient lan-
guages 1,800Examiner in ancient lan-
guages..... 1,320Examiner in ancient lan-
guages, 2 at \$1,000..... 2,000Examiner in modern lan-
guages 1,320Examiner in modern lan-
guages 900

Examiner in English..... 1,600

Examiner in English..... 1,000

Examiner in mathematics... 1,320

Examiner in mathematics... 1,000

Examiner in teachers' exam-
ination papers 1,320

Examiner in history..... 1,200

Examiner in history..... 1,080

Examiner in history, 2 at
\$900 1,800

Examiner in science..... 1,200

Examiner in commercial sub-
jects 1,080

DEPARTMENT OF EDUCATION — Continued

Examinations and inspections division —

Continued

Teachers and academic examinations —

Continued

Salaries, regular — Continued

Examiner in commercial sub- jects	960
Record clerk	1,300
Assistant record clerk	1,000
Examination papers clerk...	1,300
Teachers record clerk	1,300
Clerk, 4 at \$960	3,840
Clerk, 3 at \$840	2,520
Clerk	720
Clerk, 2 at \$660	1,320
Clerk, 3 at \$600	1,800
Stenographer	660
Junior clerk, 2 at \$480	960

 \$41,920

Professional academic examinations

Salaries, regular

Assistant in charge of qualify- ing examinations	1,800
Clerk	960
Clerk, 2 at \$720	1,440
Clerk	660
Stenographer	840
Stenographer	600

 \$6,300
Printing of examination question
papers

Salaries, regular

Compositor	1,440
Compositor's apprentice	720

 \$2,160

Salaries, temporary

Temporary examiners	16,000
Temporary clerk and stenog- raphers	3,200

DEPARTMENT OF EDUCATION — Continued

Examinations and inspections division —

Continued

Printing of examination question papers —

Continued

Salaries, temporary — Continued

Proctor, 700 days at \$5 a day 3,500

Honorariums to members of
examinations committees.. 2,000

\$24,700

117,770

Law division

Salaries, regular

Chief \$4,500

Stenographer 1,100

Law assistant 2,000

Stenographer 840

8,440

School buildings and grounds division

Salaries, regular

Chief \$3,500

Inspector of buildings..... 2,750

Stenographer 1,000

7,250

School libraries division

Salaries, regular

Chief \$3,000

Inspector of school libraries.. 2,400

Stenographer 720

6,120

Statistics division

Salaries, regular

Chief \$3,500

Clerk 1,300

Clerk 1,080

Clerk 900

Clerk, 2 at \$600..... 1,200

Junior clerk 480

Stenographer 1,300

Stenographer 600

10,360

DEPARTMENT OF EDUCATION — Continued

Visual instruction division

Salaries, regular

Chief	\$3,300
Assistant	2,000
Art assistant	1,300
Clerk	1,200
Clerk	900
Clerk	720
Clerk	600
Clerk, 2 at \$480	960
Stenographer	900
Copyist	600

12,480

State library

Executive office

Salaries, regular

Director	\$4,500
Director's assistant	1,800
Stenographer	1,200
Copyist or stenographer	720
Copyist	480
Clerk	720
Junior clerk	480
Page	480

\$10,380

Reference section

Salaries, regular

Reference librarian	2,700
Sublibrarian, reference	1,800
Sublibrarian, reference	1,320
Sublibrarian in history	1,200
Library assistant	1,100
Library assistant, 2 at \$720	1,440
Library assistant	600
Clerk, 2 at \$720	1,440
Clerk	600
Junior clerk, 2 at \$480	960
Page, 2 at \$480	960
Page	360

\$14,480

DEPARTMENT OF EDUCATION — Continued

State library — Continued

Order section

Salaries, regular

Head of order section.....	\$2,100
Order assistant	1,100
Clerk	1,200
Clerk	900
Clerk, 2 at \$720.....	1,440
Clerk	600
Junior clerk, 3 at \$480.....	1,440
Stenographer	1,200
Library assistant	900
Copyist or clerk.....	480
Page	360

 \$11,720

Catalog section

Salaries, regular

Senior librarian	2,400
Subject cataloger	1,500
Head cataloger.....	1,500
Reference assistant.....	1,500
Indexer	1,200
Clerk, or library assistant, 3 at \$900	2,700
Sublibrarian in classification	1,500
Library assistant, 2 at \$900.	1,800
Library assistant	720
Clerk	600
Junior clerk	480

 \$15,900

Shelf section

Salaries, regular

Shelf clerk	1,680
Clerk	900
Page	480

 \$3,060

DEPARTMENT OF EDUCATION — Continued

State library — Continued

Book selection section

Salaries, regular

Library assistant	\$1,500
Assistant in book selection and annotation	780
Library assistant	720
Library assistant	600
Junior clerk.....	480

\$4,080

Manuscripts section

Salaries, regular

Head of manuscripts section.	1,680
Junior clerk, 2 at \$480....	960

\$2,640

Library for the blind

Salaries, regular

Librarian for the blind.....	1,080
Clerk	600

\$1,680

Medical library

Salaries, regular

Medical librarian	1,200
Page	480

\$1,680

Law library

Salaries, regular

Law librarian	3,000
Sublibrarian in law.....	1,500
Statute law indexer.....	1,500
Stenographer	720
Clerk	720
Clerk	600
Page	360

\$8,400

DEPARTMENT OF EDUCATION — Continued

State library — Continued

Legislative reference library

Salaries, regular

Legislative reference librarian	\$2,100
Sublibrarian in legislative reference	1,100
Library assistant, 2 at \$600.	1,200
Clerk, 2 at \$600.....	1,200
Page	480
	\$6,080

80,100

Library school

Salaries, regular

Vice director	\$2,500
Registrar	1,500
Library assistant.....	1,200
Library assistant	600
Stenographer	600
	\$6,400

Salaries, temporary

Library school lectures, 25 at \$20 a lecture.....	500

6,900

Educational extension division

Salaries, regular

Chief	\$3,000
Assistant in charge of travel- ing libraries.....	1,500
Inspector of public libraries.	2,340
Library organizer, 2 at \$1,560	3,120
Library assistant.....	840
Library assistant.....	720
Library assistant.....	600
Stenographer	820
Clerk	900
Clerk	820
Clerk, 2 at \$600.....	1,200
Junior clerk, 4 at \$480.....	1,920
Page, or junior clerk.....	480

18,260

DEPARTMENT OF EDUCATION — Continued

State museum

Salaries, regular

Director of the museum, state geologist and paleontologist	\$4,500
Assistant paleontologist.....	2,700
Assistant in paleontology...	1,200
Custodian of museum collections	1,000
State entomologist.....	2,400
Assistant entomologist.....	1,200
Assistant to state entomologist	900
Assistant geologist.....	2,400
Director's clerk and secretary of museum	2,100
Assistant in geology.....	1,600
State botanist	1,800
Assistant to state botanist...	780
State mineralogist.....	1,600
Draughtsman	1,800
Archeologist	1,500
Zoologist	1,300
Assistant in economic geology	1,300
Technical assistant	1,300
General mechanical assistant	720
Preparator	1,000
Taxidermist	900
Stenographer, 2 at \$900....	1,800
Stenographer	720
Clerk	600
Page	480

 \$37,600

Salaries, temporary

Stenographer	100
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Wages, temporary

Carpenter	\$960
Laborer, 2 at \$720.....	1,440

 \$2,400

DEPARTMENT OF EDUCATION — Continued

State Museum — Continued

For such additional compensation to members of the department staff as may be necessary to keep the museum open on Sunday

2,500

42,600

Care and cleaning

Wages, regular

Carpenter	\$960
Electrician	900
Elevator repairman.....	900
Roofer	1,000
Painter	900
Assistant steam engineer, 4 at \$1,000.....	4,000
Elevatorman, 5 at \$900....	4,500
Orderly, 6 at \$840.....	5,040
Watchman, 2 at \$780.....	1,560
Shipper	840
Laborers	11,520
Porters	6,600
Cleaners	13,620

\$52,340

Wages, temporary

Temporary service	440
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52,780

Total for personal service.....

\$763,800

For the expenses of maintenance and operation, other than personal service, of the State Education Department, other than the Professional Examinations Bureau or the State College or Normal Schools.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Electric light bulbs.....	\$1,000
Water rent.....	1,000
Indian schools.....	1,500

\$3,500

DEPARTMENT OF EDUCATION — Continued

Printing		
General	\$39,900	
Indian schools.....	100	
		40,000
Advertising		
General	\$100	
Indian schools.....	100	
		200
Equipment		
Office	\$9,725	
Educational		
Visual instruction...	\$9,800	
State museum.....	3,000	
General	200	
Indian schools.....	200	
		13,200
Books and binding		
Purchase of books, pamphlets and docu- ments to replace those destroyed by fire	\$30,000	
Purchase of books, se- rials, manuscripts and binding for the law, legislative, ref- erence, medical, technological and blind sections of the state library...	28,500	
Books for traveling library	6,000	
Books for office use..	500	
Indian schools	400	
		65,400
General plant	1,400	
		89,725
Supplies		
Office	\$10,510	
Household	400	
Laundry, cleaning and disinfect- ing	500	

DEPARTMENT OF EDUCATION — Continued

Supplies — Continued

Educational

General \$50

Indian schools 990

1,040

Botanical and agricultural..... 50

General plant..... 1,500

14,000

Materials

General plant

General..... \$2,500

Indian schools 200

2,700

Traveling expenses

Commissioner..... \$1,200

District superintendents..... 62,100

General. 28,700

Indian schools 50

92,050

Communication

Postage, express, freight, and cart-
age \$25,400

Telephone 1,500

Telegrams 1,100

Indian schools 50

28,050

Fixed charges and contributions

Support of common schools.....\$6,000,000

Academic quotas 74,500

Books, apparatus and standard
works of art..... 80,000

Attendance of academic pupils... 100,000

Nonresident tuition..... 340,000

Training of teachers..... 90,000

Grants to libraries..... 40,000

Camp schools..... 2,500

Teachers' annuities..... 23,000

Teachers' conferences..... 5,000

State scholarships 300,000

7,055,000

DEPARTMENT OF EDUCATION — Continued

General plant service

General	\$4,000	
Indian schools	1,600	
		5,600
Rent		500
Contingencies		1,000
Total for maintenance and operation, other than personal service		7,332,325

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Removing skylights, and changing location of elevator	\$2,000	
New step bearing and motor for old sump pump	100	
Indian schools	775	
		2,875

CONSTRUCTION OR PERMANENT BETTERMENTS

New school building on the Cattaraugus Indian reservation.	3,000
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Total for Education Department, other than Professional Examinations Bureau and the State College and Normal Schools, 1917-1918.	\$8,102,000
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TO BE MADE IMMEDIATELY AVAILABLE

For the services of the Education Department, other than Professional Examinations Bureau, and the State College and Normal Schools.

PERSONAL SERVICE

Examinations and inspection division

Salaries, temporary

Temporary examiners	\$2,000	
Temporary clerks and stenographers.	1,000	
		\$3,000

DEPARTMENT OF EDUCATION — Continued**MAINTENANCE AND OPERATION**

Fixed charges and contributions

Teachers' annuities 1,000

Total immediately available..... 4,000

Total for Education Department, other than the
Professional Examinations Bureau and the State
College and Normal Schools.....

\$8,106,000

PROFESSIONAL EXAMINATIONS BUREAUFor payment for services of employees in the State Education
Department in administering the professional examinations.**PERSONAL SERVICE**

Executive office

Salaries, regular

Assistant commissioner
and director of pro-
fessional education .. \$5,000 00Secretary and stenog-
rapher .. 1,500 00Assistant in charge of
foreign credentials .. 2,500 00

Clerk, 2 at \$900..... 1,800 00

Clerk .. 720 00

Stenographer. 720 00

\$12,240 00

Professional examinations section—

Examinations and inspections division

Salaries, regular

Assistant in charge of
professional examina-
tions .. \$2,750 00

Professional record clerk 1,300 00

Clerk, 2 at \$960..... 1,920 00

Clerk .. 780 00

Clerk .. 600 00

DEPARTMENT OF EDUCATION — Continued

Professional examinations section — Continued

Examinations and inspections division —
Continued

Salaries, regular — Continued

Clerk, 3 at \$480.....	1,440 00	
Engrosser	1,000 00	
Stenographer	660 00	
		10,450 00

State board of medical examiners

Salaries, regular

Secretary	\$4,000 00	
Stenographer	1,000 00	
		\$5,000 00

Salaries, temporary

Board of examiners...	8,000 00	
Proctors	1,000 00	
		\$9,000 00

14,000 00

State board of pharmacy

Salaries, regular

Secretary	\$3,000 00	
Clerk	1,800 00	
Inspector, 2 at \$1,600.	3,200 00	
Inspector, 2 at \$1,500.	3,000 00	
Inspector	1,200 00	
Stenographer	960 00	
		\$13,160 00

Salaries, temporary

Board of examiners....	5,400 00	
Chemist	3,500 00	
Attorney	2,000 00	
Proctors	500 00	
		\$11,400 00

24,560 00

DEPARTMENT OF EDUCATION — Continued

State board of nurse examiners

Salaries, regular

Inspector	\$1,800 00
Stenographer	960 00

 \$2,760 00

Salaries, temporary

Board of examiners	1,500 00
Proctors	100 00

 \$1,600 00

4,360 00

State board of dental examiners

Salaries, regular

Secretary	\$4,000 00
Inspector, 2 at \$1,200..	2,400 00
Stenographer	720 00

 \$7,120 00

Salaries, temporary

Board of examiners . . .	4,500 00
Proctors	400 00

 \$4,900 00

12,020 00

Veterinary examinations

Salaries, temporary

Board of examiners	\$300 00
Proctors	100 00

 400 00

Optometry examinations

Salaries, temporary

Board of examiners	\$350 00
Proctors	150 00

 500 00

Certified public accountants

Salaries, temporary

Board of examiners . . .	\$2,000 00
Proctors	150 00

 2,150 00

DEPARTMENT OF EDUCATION — Continued

Certified shorthand reporters

Salaries, temporary

Board of examiners . . . \$200 00

Proctors 50 00

250 00

Chiropodists examinations

Salaries, temporary

Proctors 175 00

Board of registered architects

Salaries, temporary

Board of examiners 2,000 00

Temporary service for the various profes-

sional boards 2,000 00

Total for personal service \$85,105 00

For the expenses of maintenance and operation of the Professional Examinations Bureau, other than personal service.

MAINTENANCE AND OPERATION

Printing

Medical board \$1,600 00

Dental board 1,100 00

Veterinary examinations . . . 200 00

Nurses examinations 1,500 00

Optometry examinations . . . 100 00

Pharmacy board 3,500 00

Chiropody examinations . . . 300 00

Certified shorthand reporters 50 00

Certified public accountants. 150 00

Architect board 1,500 00

\$10,000 00

Equipment 950 00

Supplies 500 00

Traveling expenses

Medical board \$1,200 00

Dental board 1,200 00

Veterinary examinations . . . 150 00

Nurses examinations 1,500 00

Optometry examinations . . . 200 00

DEPARTMENT OF EDUCATION — Continued

Traveling expenses — Continued

Pharmacy examinations . . .	6,000 00	
Chiropody examinations . . .	100 00	
Architect board	800 00	
Certified shorthand reporters	100 00	
Certified public accountants.	150 00	
		11,400 00
Communication		2,200 00
Fixed charges		
Apportionment to state dental society . . .	1,700 00	
General plant service	100 00	
Rents	6,800 00	
Total for maintenance and operation other than personal service		33,650 00
Total for Bureau, 1917-18		\$118,755 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the employees of the Professional Examinations Bureau.

PERSONAL SERVICE

State board of nurse examiners		
Salaries, temporary		
Board of examiners	\$400 00	
State board of dental examiners		
Salaries, regular		
Secretary	\$2,666 66	
Stenographer	360 00	
		3,026 66
Certified shorthand reporters		
Salaries, temporary		
Board of examiners	230 00	
Board of registered architects		
Salaries, temporary		
Board of examiners	400 00	
Total immediately available		\$4,056 66
Total for Professional Examinations Bureau.		\$122,811 66

DEPARTMENT OF EDUCATION — Continued
STATE COLLEGE FOR TEACHERS AND STATE NORMAL
SCHOOLS

STATE COLLEGE FOR TEACHERS

For payment for services of employees of the State College for Teachers.

PERSONAL SERVICE

Administration

Salaries, regular

President	\$6,000 00
Dean	4,000 00
Financial secretary and instructor	1,800 00
Secretary to president..	700 00
Stenographer	500 00
Secretary to trustees...	300 00
	\$13,300 00

Teaching staff

Salaries, regular

Professor, 5 at \$3,000..	\$15,000 00
Professor	2,600 00
Professor, 8 at \$2,500..	20,000 00
Assistant professor	2,250 00
Assistant professor, 2 at \$2,000	4,000 00
Assistant professor	1,900 00
Assistant professor	1,800 00
Assistant professor	1,500 00
Instructor, 2 at \$1,800..	3,600 00
Instructor, 4 at \$1,700.	6,800 00
Instructor	1,600 00
Instructor, 3 at \$1,500.	4,500 00
Instructor	1,400 00
Instructor, 9 at \$1,300.	11,700 00
Instructor, 8 at \$1,200.	9,600 00
Instructor, 4 at \$1,100.	4,400 00
Instructor, 2 at \$1,000.	2,000 00
Instructor	800 00
Laboratory assistant ...	360 00
Laboratory assistant ..	300 00
Laboratory assistant ...	250 00

DEPARTMENT OF EDUCATION — Continued

Teaching staff — Continued

Salaries, regular — Continued

Laboratory assistant ...	200 00	
Laboratory assistant ...	150 00	
Laboratory assistant, 4		
at \$100	400 00	
Laboratory assistant, 2		
at \$80	160 00	
Lecturer, 2 at \$300....	600 00	
		97,870 00

Janitorial staff

Wages, regular

Engineer	\$1,200 00	
Janitor	1,140 00	
Assistant engineer, 2 at		
\$900	1,800 00	
Laborer and watchman.	780 00	
Laborer and watchman,		
2 at \$720.....	1,440 00	
Laborer and watchman.	480 00	
Laborer and watchman,		
4 at \$420.....	1,680 00	
		\$8,520 00

Wages, temporary

Laborer	796 00	
		9,316 00

Total for personal service..... \$120,486 00

For the expenses of maintenance and operation of the
State College for Teachers, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$2,700 00	
Light	1,125 00	
Power	300 00	
Water	75 00	
		\$4,200 00

DEPARTMENT OF EDUCATION — Continued

Printing	600 00	
Advertising	50 00	
Equipment		
Office	\$500 00	
Educational	3,000 00	
Books	2,600 00	
		6,100 00
Supplies		
Office	\$500 00	
Educational	4,900 00	
		5,400 00
Hired horses and vehicles	140 00	
Traveling		
Transportation of officers and employees	\$300 00	
Hotel expenses	250 00	
		550 00
Communication	600 00	
General plant service	200 00	
Rent		
Rent of athletic field	\$250 00	
Rent of foundry	125 00	
		375 00
Total for maintenance and operation, other than personal service		18,215 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and equipment	1,500 00	
Total for State College for Teachers	\$140,201 00	

DEPARTMENT OF EDUCATION — Continued
BROCKPORT NORMAL SCHOOL

For payment for services of employees of the Brockport Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,500 00	
Secretary to principal..	900 00	
Secretary treasurer, local board	200 00	
		\$4,600 00

Teaching staff

Salaries, regular

Teacher	\$1,800 00	
Teacher	1,700 00	
Teacher	1,550 00	
Teacher	1,500 00	
Teacher	1,400 00	
Teacher	1,175 00	
Teacher	1,150 00	
Teacher, 4 at \$1,050...	4,200 00	
Teacher, 2 at \$1,000...	2,000 00	
Teacher, 6 at \$950....	5,700 00	
Teacher, 3 at \$900.....	2,700 00	
Teacher, 2 at \$850....	1,700 00	
Teacher	800 00	
		27,375 00

Janitorial staff

Wages, regular

Head janitor and engi- neer	\$900 00	
Laborer, 3 at \$720.....	2,160 00	
		\$3,060 00

Wages, temporary

Laborer	500 00	
		3,560 00

Total for personal service.....	\$35,535 00
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DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the
Brockport Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	\$4,500 00	
Light	700 00	
Power	140 00	
Water	160 00	
		\$5,500 00
Printing	350 00	
Advertising	50 00	
Equipment		
Office	\$200 00	
Educational	1,250 00	
Farm and garden	200 00	
Books	1,000 00	
		2,650 00
Supplies		
Office	\$100 00	
Household	200 00	
Laundry, cleaning and disinfecting	200 00	
Educational	1,000 00	
Botanical and agricultural	200 00	
General plant	200 00	
		1,900 00
Hired horses and vehicles	50 00	
Traveling expenses		
Transportation of officials or employees	\$450 00	
Hotel expenses	400 00	
		850 00
Communication	500 00	
General plant service	75 00	
Total for maintenance and operation, other than personal service		11,925 00

DEPARTMENT OF EDUCATION — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and equipment..... 1,450 00

Total for Brockport Normal School..... \$48,910 00

BUFFALO NORMAL SCHOOL

For payment for services of employees of the Buffalo Normal School.

PERSONAL SERVICE**Administration****Salaries, regular**

Principal	\$3,500 00	
Secretary to principal .	1,200 00	
Secretary treasurer,		
local board	400 00	
Stenographer	600 00	
		\$5,700 00

Teaching staff**Salaries, regular**

Teacher	\$2,500 00	
Teacher	2,200 00	
Teacher	2,000 00	
Teacher, 2 at \$1,800...	3,600 00	
Teacher, 4 at \$1,600...	6,400 00	
Teacher	1,500 00	
Teacher, 2 at \$1,400...	2,800 00	
Teacher, 5 at \$1,300...	6,500 00	
Teacher, 4 at \$1,200...	4,800 00	
Teacher, 2 at \$1,150...	2,300 00	
Teacher, 2 at \$1,050...	2,100 00	
Teacher	1,000 00	
Teacher	700 00	
Teacher	650 00	
Teacher	400 00	
Teacher	100 00	
		39,550 00

DEPARTMENT OF EDUCATION — Continued

Janitorial staff

Wages, regular

Janitor	\$1,350 00
Laborer	860 00
Laborer	600 00

 \$2,810 00

Wages, temporary

Scrub woman, 1,000 days	1,600 00
Laborer	250 00

 \$1,850 00

 4,660 00

Teaching staff, night school

Salaries, regular

Principal	\$500 00
Teacher	240 00
Teacher	210 00
Teacher	189 00
Teacher, 2 at \$120	240 00

 1,379 00

Janitorial staff, night school

Wages, regular

Janitor	\$62 50
Laborer	62 50

 125 00

Saturday extension staff

Salaries, regular

Teacher, 130 hours at \$1.50 per hour	195 00
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 Total for personal service \$51,609 00

For the expense of maintenance and operation of the
Buffalo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$6,800 00
Light	975 00
Power	400 00

 \$8,175 00

DEPARTMENT OF EDUCATION — Continued

Printing	900 00	
Advertising	75 00	
Equipment		
Office	\$1,000 00	
Educational	1,400 00	
Books	1,200 00	
		3,600 00
Supplies		
Office	\$400 00	
Educational	2,800 00	
		3,200 00
Hired horses and vehicles	350 00	
Traveling expenses		
Transportation of officials or		
employees	\$390 00	
Hotel expenses	260 00	
		650 00
Communication	950 00	
General plant service	75 00	
Rents	70 00	
Total for maintenance and operation, other than		
personal service		18,045 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment. 2,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Filter	\$1,500 00	
Elevators		
Enclosing elevator wells	8,500 00	
Installation of one elevator	5,000 00	
		15,000 00
Total for Buffalo Normal School		\$87,154 00

DEPARTMENT OF EDUCATION — Continued
CORTLAND NORMAL SCHOOL

For payment for services of employees of the Cortland Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,800 00	
Confidential clerk	900 00	
		\$4,700 00

Teaching staff

Salaries, regular

Teacher	\$2,600 00	
Teacher	2,250 00	
Teacher	1,900 00	
Teacher	1,700 00	
Teacher	1,550 00	
Teacher	1,500 00	
Teacher	1,400 00	
Teacher, 2 at \$1,300...	2,600 00	
Teacher, 4 at \$1,200...	4,800 00	
Teacher, 3 at \$1,150...	3,450 00	
Teacher, 7 at \$1,050...	7,350 00	
Teacher	1,000 00	
Teacher	950 00	
Teacher	900 00	
Teacher	850 00	
Teacher	800 00	
Teacher	300 00	
		35,900 00

Janitorial staff

Wages, regular

Janitor	\$2,000 00
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Wages, temporary

Laborer	435 00	
		2,435 00

Total for personal service	\$43,035 00
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DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the
Cortland Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	
Fuel	\$2,750 00
Electricity	500 00
Gas	110 00
Power	190 00
Water	450 00
	\$4,000 00
Printing	600 00
Advertising	50 00
Equipment	
Office	\$75 00
Educational	750 00
Books	800 00
General plant	175 00
	1,800 00
Supplies	
Office	\$250 00
Educational	850 00
General plant	100 00
	1,200 00
Hired horses and vehicles	40 00
Traveling expenses	
Transportation of officials and employees	\$300 00
Hotel expenses	200 00
	500 00
Communication	550 00
General plant service	200 00
Rents	60 00
Total for maintenance and operation, other than personal service	9,000 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in

DEPARTMENT OF EDUCATION — Continued

addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment.....	1,500 00
Total for Cortland Normal School.....	<u>\$53,535 00</u>

FREDONIA NORMAL SCHOOL

For payment for services of employees of the Fredonia Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,800 00	
Secretary-treasurer, local board	250 00	
Principal's clerk	1,000 00	
		<u>\$5,050 00</u>

Teaching staff

Salaries, regular

Teacher, 3 at \$1,850... .	\$5,550 00	
Teacher	1,800 00	
Teacher	1,650 00	
Teacher	1,500 00	
Teacher	1,450 00	
Teacher	1,400 00	
Teacher, 6 at \$1,200... .	7,200 00	
Teacher	1,150 00	
Teacher	1,100 00	
Teacher, 7 at \$1,050... .	7,350 00	
Teacher, 3 at \$1,000... .	3,000 00	
Teacher	850 00	
Teacher	300 00	
		<u>34,300 00</u>

Janitorial staff

Wages, regular

Janitor	\$1,050 00	
Laborer, 2 at \$500	1,000 00	
		<u>\$2,050 00</u>

DEPARTMENT OF EDUCATION — Continued

Janitorial staff — Continued

Wages, temporary

Laborer	400 00	
		2,450 00

Total for personal service		\$41,800 00
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For the expenses of maintenance and operation of the
Fredonia Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$3,450 00	
Light and power	700 00	
Water	150 00	
		\$4,300 00

Printing		275 00
Advertising		25 00

Equipment

Office	\$10 00	
Educational	300 00	
Books	890 00	
		1,200 00

Supplies

Office	\$30 00	
Educational	1,470 00	
		1,500 00

Traveling expenses

Transportation of officials or employees	\$250 00	
Hotel expenses	150 00	
		400 00

Communication		300 00
General plant service		40 00

Total for maintenance and operation, other than personal service		8,040 00
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DEPARTMENT OF EDUCATION — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment..... 1,500 00

Total for Fredonia Normal School..... \$51,340 00

GENESEO NORMAL SCHOOL

For payment for services of employees of the Geneseo Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal..... \$3,800 00

Secretary to principal.. 900 00

————— \$4,700 00

Teaching staff

Salaries, regular

Teacher..... \$2,200 00

Teacher..... 2,100 00

Teacher..... 1,800 00

Teacher, 2 at \$1,600... 3,200 00

Teacher, 3 at \$1,500... 4,500 00

Teacher, 2 at \$1,400... 2,800 00

Teacher, 2 at \$1,250... 2,500 00

Teacher, 2 at \$1,200... 2,400 00

Teacher, 3 at \$1,100... 3,300 00

Teacher..... 1,050 00

Teacher, 5 at \$1,000.. 5,000 00

Teacher 950 00

Teacher, 3 at \$900.... 2,700 00

Teacher, 4 at \$850.... 3,400 00

Teacher 800 00

Teacher, 2 at \$750.... 1,500 00

Teacher 650 00

————— 40,850 00

DEPARTMENT OF EDUCATION — Continued

Janitorial staff

Wages, regular

Janitor	\$850 00
Laborer	700 00
Laborer, 2 at \$600	1,200 00

 \$2,750 00

Wages, temporary

Laborer	826 00
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 3,576 00

Total for personal service \$49,126 00

For the expenses of maintenance and operation of the
Geneseo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$5,200 00
Light	750 00
Water	550 00

 \$6,500 00

600 00

Printing 50 00

Advertising

Equipment

Office	\$300 00
Educational	2,000 00
Books	1,500 00
General plant	200 00

 4,000 00

Supplies

Office	\$400 00
Educational	1,600 00
General plant	300 00

 2,300 00

Traveling expenses

Transportation of officers or
employees

\$260 00

Hotel expenses

190 00

 450 00

DEPARTMENT OF EDUCATION — Continued

Communication	600 00
General plant service.....	200 00
Rents	400 00

Total for maintenance and operation other than personal service	15,100 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment.....

	13,500 00
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Total for School, 1917-18.....	\$77,726 00
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TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Geneseo Normal School, other than personal service.

MAINTENANCE AND OPERATION

Communication	\$200 00
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Total immediately available.....	200 00
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Total for Geneseo Normal School.....	\$77,926 00
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NEW PALTZ NORMAL SCHOOL

For payment for services of employees of the New Paltz Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,500 00
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Secretary, local board..	200 00
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Treasurer, local board..	200 00
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Secretary to principal..	900 00
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	\$4,800 00
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DEPARTMENT OF EDUCATION — Continued

Teaching staff

Salaries, regular

Teacher, 2 at \$1,900...	\$3,800 00	
Teacher	1,850 00	
Teacher, 2 at \$1,800...	3,600 00	
Teacher	1,700 00	
Teacher	1,600 00	
Teacher	1,500 00	
Teacher	1,250 00	
Teacher, 2 at \$1,150...	2,300 00	
Teacher, 10 at \$1,100..	11,000 00	
Teacher	1,050 00	
Teacher	1,000 00	
Teacher	950 00	
Teacher	900 00	
		32,500 00

Janitorial staff

Wages, regular

Engineer	\$1,050 00	
Laborer, 2 at \$650....	1,300 00	
Laborer	100 00	

 \$2,450 00

Wages, temporary

Laborer	500 00	
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 2,950 00

 Total for personal service..... \$40,250 00

 For the expenses of maintenance and operation of the
 New Paltz Normal School, other than personal service.
MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$1,900 00	
Light	312 00	
Power	75 00	
Water	324 00	
		\$2,611 00

Printing	700 00
Advertising	10 00

DEPARTMENT OF EDUCATION — Continued

Equipment		
Office	\$50 00	
Educational	445 00	
Books	725 00	
General plant.....	250 00	
		1,470 00
Supplies		
Office	\$200 00	
Laundry	550 00	
Medical and surgical.....	15 00	
Educational	1,620 00	
General plant.....	20 00	
		2,405 00
Hired horses and vehicles.....		90 00
Traveling		
Transportation of officers or employees	\$375 00	
Hotel expenses	200 00	
		575 00
Communication		475 00
General plant service.....		50 00
Total for maintenance and operation, other than personal service		8,386 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings and equipment.....	1,500 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For new building for normal school (authorization, chap- ter 640, Laws of 1916, of one hundred and twenty-five thousand dollars (\$125,000) of which thirty thousand dollars (\$30,000) was appropriated) a further appropriation of seventy-five thousand dollars	75,000 00
Total for New Paltz Normal School.....	\$125,136 00

DEPARTMENT OF EDUCATION — Continued**ONEONTA NORMAL SCHOOL**

For payment for services of employees of the Oneonta Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,800 00	
Secretary-treasurer, local board	200 00	
Secretary to principal..	1,000 00	
		\$5,000 00

Teaching staff

Salaries, regular

Teacher, 2 at \$2,600...	\$5,200 00	
Teacher	2,400 00	
Teacher	2,200 00	
Teacher	1,700 00	
Teacher	1,500 00	
Teacher, 4 at \$1,400...	5,600 00	
Teacher, 3 at \$1,300...	3,900 00	
Teacher, 3 at \$1,200...	3,600 00	
Teacher, 7 at \$1,100...	7,700 00	
Teacher, 3 at \$1,050...	3,150 00	
Teacher, 4 at \$1,000...	4,000 00	
Teacher ..	950 00	
Teacher, 6 at \$900.....	5,400 00	
Teacher ..	800 00	
		48,100 00

Janitorial staff

Wages, regular

Engineer	\$1,000 00	
Janitor ..	700 00	
Laborer ..	700 00	
Laborer ..	600 00	
Laborer ..	500 00	

\$3,500 00

Wages, temporary

Laborer.....	490 00	
		3,990 00

Total for personal service..... \$57,090 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the
Oneonta Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$2,800 00	
Light and power	450 00	
Water	250 00	
		\$3,500 00

Printing 800 00

Equipment

Office	\$250 00	
Educational	500 00	
Books	2,000 00	
General plant	1,000 00	
		3,750 00

Supplies

Office	\$100 00	
Educational	2,000 00	
General plant	100 00	
		2,200 00

Traveling expenses

Transportation of officers or employees	\$250 00	
Hotel expenses	200 00	
		450 00

Communication 750 00

Fixed charges and contributions 10 00

General plant service 100 00

Total for maintenance and operation, other than personal service	11,560 00
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REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in
addition to that regularly appropriated for elsewhere,
for repairs to buildings and equipment 1,000 00

Total for Oneonta Normal School	<u>\$69,650 00</u>
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DEPARTMENT OF EDUCATION — Continued

OSWEGO NORMAL SCHOOL

For payment for services of employees of the Oswego Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,800 00	
Principal's secretary . . .	1,200 00	
		\$5,000 00

Teaching staff

Salaries, regular

Teacher, 2 at \$2,500 . . .	\$5,000 00	
Teacher	2,200 00	
Teacher	2,000 00	
Teacher	1,750 00	
Teacher, 3 at \$1,500 . . .	4,500 00	
Teacher, 4 at \$1,400 . . .	5,600 00	
Teacher, 3 at \$1,300 . . .	3,900 00	
Teacher, 3 at \$1,250 . . .	3,750 00	
Teacher	1,200 00	
Teacher, 4 at \$1,150 . . .	4,600 00	
Teacher	1,050 00	
Teacher	520 00	
		36,070 00

Janitorial staff

Wages, regular

Laborer	\$1,040 00
Laborer, 2 at \$730	1,460 00
Laborer	600 00
Laborer	366 00
Laborer, 3 at \$300	900 00
Janitor	820 00

Wages, temporary

Laborer at 20c per hour	1,715 00	
		6,901 00

Total for personal service \$47,971 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the
Oswego Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel \$6,000 00

Light and power 730 00

Water 270 00

\$7,000 00

Printing 150 00

Advertising 50 00

Equipment

Educational \$2,000 00

Farm and garden 75 00

Books 1,425 00

General plant 200 00

3,700 00

Supplies

Office \$105 00

Household 335 00

Laundry 104 00

Educational 2,400 00

Refrigerating 42 00

2,986 00

Hired horses and vehicles 250 00

Traveling expenses

Transportation of officers or employees . . . \$350 00

Hotel expenses 250 00

600 00

Communication 450 00

General plant service 200 00

Total for maintenance and operation, other than
personal service \$15,386 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in

DEPARTMENT OF EDUCATION — Continued

addition to that regularly appropriated for elsewhere,
for repairs to buildings and equipment..... 2,825 00

Total for Oswego Normal School..... \$66,182 00

PLATTSBURG NORMAL SCHOOL

For payment for services of employees of the Plattsburg Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,800 00	
Secretary - treasurer, lo-		
cal board	200 00	
Principal's secretary ...	900 00	
		\$4,900 00

Teaching staff

Salaries, regular

Teacher	\$2,100 00	
Teacher, 2 at \$2,000...	4,000 00	
Teacher, 2 at \$1,900...	3,800 00	
Teacher, 2 at \$1,800...	3,600 00	
Teacher	1,700 00	
Teacher	1,400 00	
Teacher, 10 at \$1,000..	10,000 00	
Teacher, 5 at \$950....	4,750 00	
		31,350 00

Janitorial staff

Wages, regular

Janitor	\$700 00
Special policeman	700 00
Laborer	650 00

\$2,050 00

Wages, temporary

Laborer	320 00
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2,370 00

Total for personal service..... \$38,620 00

DEPARTMENT OF EDUCATION — Continued

For the expenses of maintenance and operation of the
Plattsburg Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water		
Fuel	\$2,250 00	
Light	375 00	
Power	150 00	
Water	225 00	
		\$3,000 00
Printing		150 00
Advertising		50 00
Equipment		
Office	\$300 00	
Educational	700 00	
Books	500 00	
		1,500 00
Supplies		
Office	\$325 00	
Educational	875 00	
		1,200 00
Hired horses and vehicles		100 00
Traveling expenses		
Transportation of officers or employees	\$200 00	
Hotel expenses	300 00	
		500 00
Communication		300 00
General plant service		50 00
Total for maintenance and operation, other than personal service		6,850 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment		2,300 00
Total for Plattsburg Normal School		\$47,770 00

DEPARTMENT OF EDUCATION — Continued**POTSDAM NORMAL SCHOOL**

For payment for services of employees of the Potsdam Normal School.

PERSONAL SERVICE

Administration

Salaries, regular

Principal	\$3,500 00	
Secretary to local board.	200 00	
Treasurer to local board.	200 00	
Secretary to principal..	900 00	
		\$4,800 00

Teaching staff

Salaries, regular

Teacher	\$2,100 00	
Teacher, 3 at \$1,800...	5,400 00	
Teacher	1,700 00	
Teacher, 2 at \$1,600...	3,200 00	
Teacher, 2 at \$1,500...	3,000 00	
Teacher	1,450 00	
Teacher, 2 at \$1,400...	2,800 00	
Teacher	1,350 00	
Teacher	1,300 00	
Teacher, 2 at \$1,200...	2,400 00	
Teacher, 2 at \$1,150...	2,300 00	
Teacher	1,100 00	
Teacher, 3 at \$1,050...	3,150 00	
Teacher	1,000 00	
Teacher, 2 at \$950.....	1,900 00	
Teacher, 3 at \$900.....	2,700 00	
Teacher	850 00	
Teacher	650 00	
		38,350 00

Janitorial staff

Wages, regular

Engineer	\$1,200 00
Laborer	800 00
Laborer	600 00

\$2,600 00

DEPARTMENT OF EDUCATION — Continued

Janitorial staff — Continued

Wages, temporary

Laborer	500 00	
		3,100 00

Total for personal service \$46,250 00

For the expenses of maintenance and operation of the
Potsdam Normal School, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$4,200 00	
Light	300 00	
Power	300 00	
Water	200 00	
		\$5,000 00

Printing 350 00

Advertising 250 00

Equipment

Office	\$75 00	
Educational	460 00	
		535 00

Supplies

Office	\$200 00	
Educational	1,300 00	
		1,500 00

Traveling expenses

Transportation of officers or employees	\$350 00	
Hotel expenses	250 00	
		600 00

Communication 275 00

General plant service 200 00

Rents 45 00

Total for maintenance and operation, other than
personal service \$8,755 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in
addition to that regularly appropriated for elsewhere
for repairs to buildings and equipment 800 00

DEPARTMENT OF EDUCATION — Continued
CONSTRUCTION OR PERMANENT BETTERMENTS

For reconstructing buildings (authorization by chapter 389 Laws of 1915, three hundred thousand dollars (\$300,000) of which one hundred thousand dollars (\$100,000) was appropriated) a further appropriation of one hundred thousand dollars..... \$100,000 00

Total for Potsdam Normal School..... \$155,805 00

SUMMER SESSIONS

For payment for services of employees for Summer Sessions.

PERSONAL SERVICE

Administration

Salaries, regular

Principal, 4 at \$500... \$2,000 00
 Secretary to principal,
 4 at \$100..... 400 00

\$2,400 00

Teaching staff

Salaries, regular

Teacher, 16 at \$300... \$4,800 00
 Teacher, 52 at \$150... 7,800 00
 Teacher, 8 at \$125.... 1,000 00

13,600 00

Janitorial staff

Wages, regular

Janitor, 4 at \$50..... 200 00

Total for personal service \$16,200 00

For the expenses of maintenance and operation for Summer Sessions, other than personal service.

MAINTENANCE AND OPERATION

Supplies 1,000 00

Total for Summer Sessions..... \$17,200 00

SUBSTITUTE TEACHERS

For the expenses of maintenance and operation for Substitute Teachers, other than personal service.

DEPARTMENT OF EDUCATION — Continued**MAINTENANCE AND OPERATION**

Fixed charges and contributions.....	\$6,450 00	
Total for 1917-18.....		\$6,450 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation for
Substitute Teachers, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions.....	\$1,000 00	
Total immediately available.....		1,000 00
Total for Substitute Teachers		\$7,450 00
Total for State College and Normal Schools....		\$948,259 00
Grand total for Department of Education, Pro- fessional Examinations Bureau, State College and Normal Schools.....		\$9,177,070 66

NEW YORK STATE SCHOOL OF CLAY-WORKING AND CERAMICS, AT ALFRED UNIVERSITY

For payment for services of employees of the New York State
School of Clay-Working and Ceramics, at Alfred University.

PERSONAL SERVICE**Administration****Salaries, regular**

Director	\$2,200 00	
Assistant director	1,800 00	
President	880 00	
Stenographer	624 00	
Treasurer and account- ant	250 00	
		\$5,754 00

SCHOOL OF CLAY-WORKING AND CERAMICS — Continued

Instruction

Salaries, regular

Instructor of drawing and design	\$1,200 00	
Instructor of modeling and pottery	1,000 00	
Foreman of moulds and pottery	900 00	
Professor of chemistry..	900 00	
Professor of industrial mechanics	450 00	
Professor of natural science	300 00	
Instructor in physical training	300 00	
		5,050 00

Library

Salaries, regular

Librarian	250 00
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Care of buildings and supervision

Wages, regular

Janitor	\$650 00
Matron	130 00

\$780 00

Wages, temporary

Sundry laborers about the buildings and grounds employed by the day or hour.....	166 00
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946 00

Total for personal service..... \$12,000 00

For the expenses of maintenance and operation of the
New York State School of Clay-Working and Ceramics,
at Alfred University, other than personal service.

MAINTENANCE AND OPERATION

Fuel	\$950 00
Printing	250 00
Advertising	75 00

SCHOOL OF CLAY-WORKING AND CERAMICS — Continued**Equipment**

Office	\$50 00	
Educational	300 00	
Books	125 00	
General plant	25 00	
		500 00

Supplies

Office	\$50 00	
Household	50 00	
Laundry, cleaning and disinfecting	10 00	
Educational	765 00	
General plant	75 00	
		950 00

Traveling expenses

Transportation of officials or employees	\$175 00	
Hotel expenses	75 00	
		250 00

Communication	200 00
General plant service	100 00

Total for maintenance and operation, other than personal service	3,275 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	300 00
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Total for New York State School of Clay-Working and Ceramics, at Alfred University	\$15,575 00
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NEW YORK STATE NAUTICAL SCHOOL

For payment for services of employees of the New York State Nautical School.

PERSONAL SERVICE

Office, board of governors.

Salaries, regular

Secretary and treasurer

\$2,000 00

NEW YORK STATE NAUTICAL SCHOOL — Continued

Training ship "Newport."

Salaries, regular

Superintendent	\$3,000 00
Executive officer	2,500 00
Senior instructor	2,000 00
Junior instructor	1,500 00
Surgeon instructor	1,900 00

\$10,900 00

Wages, regular

Chief engineer	2,500 00
Boatswain	1,200 00
Commissary	900 00
Master-at-arms	720 00
Ship's cook	720 00
Assistant ship's cook	720 00
Carpenter	600 00
Sailmaker	600 00
Fireman, 3 at \$540	1,620 00
Chief quartermaster	600 00
Quartermaster, 2 at \$480	960 00
Cabin steward	540 00
Wardroom steward	600 00
Wardroom boy	420 00
Seamen, 4 at \$420	1,680 00
Cabin boy	360 00
Electrician	900 00
Chief machinist	1,500 00
Assistant machinist	900 00
Boilermaker	720 00
Coal heaver	360 00
Captain-of-hold	420 00
Water tender, 3 at \$600	1,800 00
Tailor	420 00
Bandmaster	660 00

\$22,420 00

NEW YORK STATE NAUTICAL SCHOOL — Continued

Training ship "Newport"—Continued

Wages, temporary

Wireless operator, five

months. 250 00

33,570 00

Total for personal service. \$35,570 00

For the expenses of maintenance and operation of the
New York State Nautical School, other than personal
service.

MAINTENANCE AND OPERATION

Food

Provisions, ship mess, 150 at

60c a day. \$23,000 00

Provisions, officers' mess. . . 2,200 00

Provisions, captains' mess. . . 1,100 00

\$26,300 00

Fuel. 5,500 00

Printing. 600 00

Equipment

Office

Board of governors. \$100 00

Household

Mess gear and furniture. . . 1,000 00

Books. 1,000 00

General plant

Musical instruments 100 00

2,200 00

Supplies

Office

Board of governors. \$200 00

Medical and surgical. 350 00

General plant

Navigators' supplies 525 00

Hardware and tools. 550 00

Engineers' supplies 950 00

Electrical supplies 950 00

Chandlers' supplies 3,075 00

6,600 00

NEW YORK STATE NAUTICAL SCHOOL — Continued

Communication

Board of governors.....	1,200 00
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Total for maintenance and operation other than personal service	42,400 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	1,000 00
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Total for New York State Nautical School.....	<u>\$78,970 00</u>
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NEW YORK STATE DRILL HALL, CORNELL UNIVERSITY

For payment for services of employees of the New York State Drill Hall, Cornell University.

PERSONAL SERVICE

Janitor, 3 at \$480.....	\$1,440 00
Janitor	420 00
	<u>\$1,860 00</u>

Total for personal service.....	\$1,860 00
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For the expenses of maintenance and operation of the New York State Drill Hall, Cornell University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, Light, Power and Water	
Heat	\$5,500 00
Light and power	1,640 00
	<u>\$7,140 00</u>
Equipment	
Office	\$1,520 00
Household	60 00

CORNELL UNIVERSITY DRILL HALL — Continued

Equipment — Continued

Educational	6,430 00
General plant.....	7,400 00
	15,410 00

Total for maintenance and operation, other than personal service	22,550 00
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Total for New York State Drill Hall, Cornell University	\$24,410 00
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NEW YORK STATE SCHOOL OF AGRICULTURE AT ALFRED UNIVERSITY

For payment for services of employees of the New York State School of Agriculture at Alfred University.

PERSONAL SERVICE

Administration

Salaries, regular

Director (also professor of horticulture)	\$2,500 00
Assistant director (also professor of field crops)	1,350 00
President (also professor of rural sociology and ethics)	980 00
Stenographer	800 00
Treasurer and accountant	775 00
	\$6,405 00

Instruction

Salaries, regular

Professor of home economics	\$1,300 00
Professor of animal husbandry	1,500 00
Professor of forestry and economic biology	1,200 00
Instructor in mechanics	1,100 00
Instructor in poultry husbandry	1,100 00
Instructor in dairy laboratory	1,000 00
Instructor in chemistry	1,000 00

ALFRED UNIVERSITY — Continued

Instruction — Continued.

Salaries, regular — Continued

Instructor in forge shop practice	600 00
Instructor in domestic arts....	500 00
Instructor in physical training	500 00
	9,850 00

Library

Salaries, regular

Librarian	150 00
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Care of buildings .

Salaries, regular

Head janitor and superintendent of buildings	750 00
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Farm and greenhouse

Supervision and instruction

Salaries, regular

Farm superintendent (also in-
structor in farm practice)...\$1,200 00

Superintendent of greenhouse
(also instructor in green-
house management and plant
laboratory practice 1,000 00

\$2,200 00

Farm labor

Wages, regular

Herdsmen, at \$65 per month..	\$780 00
Horseman, at \$50 per month..	600 00
Laborer	660 00
Laborer, at \$50 per month....	600 00
Laborer, at \$47.50 per month.	570 00

\$3,210 00

5,410 00

Temporary employees

Wages, temporary

Sundry laborers employed by the day or
hour in and about the buildings,
grounds and farm..... 1,500 00

Total for personal service..... \$24,065 00

ALFRED UNIVERSITY — Continued

For the expenses of maintenance and operation of the New York State School of Agriculture at Alfred University, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	\$1,700 00
Printing.....	500 00
Advertising.....	100 00
Equipment	
Office.....	\$100 00
Motorless vehicles.....	100 00
Educational.....	700 00
Farm and garden.....	300 00
Live stock.....	200 00
Books.....	250 00
General plant.....	50 00
	1,700 00
Supplies	
Office.....	\$200 00
Household.....	50 00
Laundry, cleaning and disinfecting.....	350 00
Educational.....	1,600 00
Botanical and agricultural.....	400 00
Forage and veterinary.....	3,200 00
Refrigerating.....	50 00
General plant.....	150 00
	6,000 00
Traveling expenses	
Transportation of officials and employees.....	\$450 00
Hotel expenses.....	150 00
	600 00
Communication.....	850 00
General plant service.....	700 00
Rent.....	350 00
Total for maintenance and operation, other than personal service.....	\$12,500 00

ALFRED UNIVERSITY — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment..... 500 00

Total for New York State School of Agriculture at Alfred University \$37,065 00

**NEW YORK STATE COLLEGE OF AGRICULTURE,
CORNELL UNIVERSITY**

For payment for services of the Dean and director and the employees of the New York State College of Agriculture, Cornell University.

PERSONAL SERVICE

Administrative service

Office of the dean

Salaries, regular

Dean and director..... \$6,000 00

Secretary to dean and
director..... 1,600 00

Stenographer..... 750 00

\$8,350 00

Office of secretary and registrar

Salaries, regular

Secretary, registrar.... 3,000 00

Assistant registrar.... 1,800 00

Clerk..... 900 00

Clerk..... 600 00

Stenographer..... 660 00

Stenographer..... 600 00

\$7,560 00

Business office

Salaries, regular

Executive assistant..... 1,500 00

Chief clerk..... 1,500 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Business office — Continued

Salaries, regular — Continued

Clerk	1,100 00
Clerk	780 00
Clerk	600 00
Clerk	540 00
Clerk	504 00
Clerk	420 00
Stenographer	720 00

 \$7,664 00

Treasurer's office

Salaries, regular

Assistant to treasurer..	1,500 00
Messenger	120 00

 \$1,620 00

 \$25,194 00

Office of information

Editorial division

Salaries, regular

Editor and chief of publications	\$3,000 00
Assistant editor	1,200 00
Assistant editor	900 00
Stenographer	600 00

 \$5,700 00

Distributing division

Salaries, regular

Clerk	600 00
Clerk	576 00
Clerk	540 00
Clerk, 2 at \$480.	960 00
Clerk, 3 at \$360.	1,080 00

 \$3,756 00

 9,456 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Library

Salaries, regular

Librarian	\$1,600 00
Reference librarian	1,000 00
Clerk	600 00

 3,200 00

Care of buildings and grounds

Buildings

Wages, regular

Superintendent	\$1,200 00
Engineer	1,200 00
Repairman, 2 at \$1,002.	2,004 00
Repairman, 2 at \$858..	1,716 00
Repairman	860 00
Repairman	720 00
Fireman, 6 at \$600....	3,600 00
Ice machine operator..	600 00
Janitor	780 00
Head janitor	720 00
Janitor, 2 at \$600.....	1,200 00
Janitor, 11 at \$540.....	5,940 00
Watchman	660 00
Clerk	420 00
Painter	936 00

 \$22,556 00

Wages, temporary

Miscellaneous labor	1,000 00
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Grounds

Wages, regular

Superintendent	1,200 00
Gardener	660 00
Sub-gardener, 3 at \$660.	1,980 00
Sub-gardener	650 00

 \$4,490 00

 28,046 00

General

Wages, temporary

Miscellaneous labor	650 00
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COLLEGE OF AGRICULTURE, CORNELL — Continued

Animal industry, service

Animal husbandry

Salaries, regular

Professor	\$4,000 00
Professor, 2 at \$2,750..	5,500 00
Assistant professor	2,000 00
Instructor and stockman	1,800 00
Instructor	1,500 00
Instructor, 2 at \$1,200..	2,400 00
Stenographer and libra- rian	600 00
Superintendent	1,000 00
Helper	720 00
Helper	600 00

 \$20,120 00

Wages, regular

Laborer, 4 at \$600	2,400 00
Laborer, 4 at \$660	2,640 00

 \$5,040 00

 25,160 00

Poultry husbandry

Salaries, regular

Professor	\$3,500 00
Assistant professor	2,250 00
Assistant professor	1,500 00
Instructor	1,400 00
Instructor, 2 at \$800 . . .	1,600 00
Assistant	650 00
Assistant	450 00
Student assistant, 3 at \$150	450 00
Bookkeeper	504 00
Clerk	756 00
Sales manager	504 00
Stenographer	456 00
Foreman, experiment plant	1,200 00
Foreman incubation . . .	1,200 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Poultry husbandry — Continued

Salaries, regular — Continued

Foreman, instruction	
plant	1,100 00
Helper	700 00
Helper	540 00
Helper, 2 at \$504	1,008 00
Teamster	600 00
	20,368 00

Dairy industry

Salaries, regular

Professor	\$4,000 00
Professor	3,000 00
Professor, 2 at \$2,750	5,500 00
Professor	2,250 00
Assistant professor	1,800 00
Instructor, 2 at \$1,500	3,000 00
Instructor, 2 at \$1,200	2,400 00
Instructor	600 00
Assistant	720 00
Assistant, 2 at \$600	1,200 00
Clerk	1,200 00
Clerk	660 00
Stenographer	660 00
Stenographer	480 00
Helper	780 00
	28,250 00

Entomology

Salaries, regular

Professor	\$3,500 00
Professor, 2 at \$3,250	6,500 00
Professor	2,750 00
Assistant professor, 2 at \$2,000	4,000 00
Assistant professor, 2 at \$1,800	3,600 00
Assistant professor	1,500 00
Assistant professor	900 00
Instructor	1,200 00
Instructor, 5 at \$750	3,750 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Entomology — Continued

Salaries, regular — Continued

Assistant	660 00	
Assistant	600 00	
Assistant, 12 at \$500..	6,000 00	
Assistant	400 00	
Librarian	800 00	
Stenographer	660 00	
Stenographer	540 00	
Curator	760 00	
		38,120 00

Plant industry service

Agronomy (farm crops)

Salaries, regular

Professor	\$3,000 00
Instructor, 3 at \$1,500..	4,500 00
Assistant, 3 at \$500...	1,500 00
Stenographer	660 00
Clerk	504 00
Foreman	660 00

\$10,824 00

Agronomy (farm practice)

Salaries, regular

Professor	4,000 00
Professor	3,500 00
Instructor, 2 at \$900...	1,800 00
Farm superintendent ..	1,800 00
Assistant farm superin-	
tendent	1,200 00
Stenographer	720 00
Stenographer	480 00

\$13,500 00

Wages, regular

Mechanic	1,140 00
Harness maker	840 00
Repairman	660 00
Freight superintendent	
and truckman	900 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Plant industry service — Continued

Agronomy (farm practice)—Continued

Wages, regular — Continued

Head teamster	720 00
Repairman	660 00
Laborer, 6 at \$600	3,600 00

 \$8,520 00

 32,844 00

Botany

Salaries, regular

Professor	\$3,000 00
Professor	2,500 00
Professor	2,000 00
Assistant professor, 2 at \$1,500	3,000 00
Instructor	1,500 00
Instructor	1,200 00
Instructor	1,100 00
Instructor	1,000 00
Instructor, 2 at \$900	1,800 00
Instructor, 3 at \$800	2,400 00
Instructor, 3 at \$600	1,800 00
Assistant	700 00
Assistant	600 00
Assistant, 4 at \$500	2,000 00
Stenographer and clerk	600 00
Stenographer	540 00
Stenographer	480 00
Helper	500 00

 \$26,720 00

Wages, regular

Gardener	800 00
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 27,520 00

Floriculture

Salaries, regular

Professor	\$3,500 00
Professor	2,500 00
Assistant professor	2,250 00
Instructor	1,200 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Plant industry service — Continued

Floriculture — Continued

Salaries, regular — Continued

Instructor	1,000 00
Instructor	900 00
Curator and stenog- rapher	780 00
Stenographer	720 00

 \$12,850 00

Wages, regular

Gardener	1,140 00
Gardener	720 00
Superintendent of green- houses	900 00
Gardener and night fire- man	660 00
Teamster	600 00

 \$4,020 00

Forestry

 16,870 00

Salaries, regular

Professor	\$3,750 00
Professor, 2 at \$3,500..	7,000 00
Assistant professor.....	2,500 00
Assistant	400 00
Assistant	200 00
Stenographer	660 00
Stenographer	540 00

 15,050 00

Landscape art

Salaries, regular

Professor	\$2,500 00
Professor	1,800 00
Assistant professor.....	1,500 00
Instructor, 2 at \$1,000.	2,000 00
Assistant	1,200 00
Assistant	400 00
Stenographer	720 00
Stenographer	540 00
Lecturer and adviser...	200 00

 10,860 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Plant breeding

Salaries, regular

Professor, 2 at \$3,000..	\$6,000 00
Professor	500 00
Assistant professor.....	1,800 00
Instructor	1,200 00
Assistant, 3 at \$500....	1,500 00
Assistant	250 00
Stenographer	660 00
Stenographer	600 00

\$12,510 00

Wages, regular

Laborer	720 00
Laborer, 2 at \$600.....	1,200 00
Gardener	600 00

\$2,520 00

15,030 00

Plant pathology

Salaries, regular

Professor	\$4,000 00
Professor	3,000 00
Assistant professor, 2 at \$2,000	4,000 00
Assistant professor, 3 at \$1,800	5,400 00
Assistant professor	1,500 00
Instructor	1,000 00
Instructor, 2 at \$750...	1,500 00
Assistant, 2 at \$500....	1,000 00
Assistant	480 00
Clerk	600 00
Stenographer	576 00
Helper	850 00
Helper	480 00

24,386 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Pomology

Salaries, regular

Professor	\$3,000 00	
Assistant professor, 2 at \$1,600	3,200 00	
Assistant	850 00	
Assistant	600 00	
Stenographer	720 00	
Stenographer	540 00	
Stenographer	504 00	
Superintendent of or- chards	900 00	
		10,314 00

Vegetable gardening

Salaries, regular

Professor	\$2,500 00	
Instructor	1,800 00	
Instructor	1,600 00	
Instructor	1,200 00	
Assistant	720 00	
Superintendent of gar- dens	1,200 00	
Gardener	660 00	
Gardener	600 00	
Stenographer	540 00	
		10,820 00

Rural community service

Farm management

Salaries, regular

Professor	\$3,500 00	
Professor	3,000 00	
Assistant professor.....	2,000 00	
Instructor	1,200 00	
Instructor	1,000 00	
Instructor	500 00	
Stenographer	750 00	
Clerk	720 00	
Clerk, 2 at \$660.....	1,320 00	
Clerk	600 00	
Laboratory assistant, 4 at \$200	800 00	
		15,390 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

House economics

Salaries, regular

Professor, 2 at \$3,250..	\$6,500 00	
Assistant professor, 2 at \$2,200	4,400 00	
Assistant professor.....	1,500 00	
Assistant professor.....	1,100 00	
Assistant professor	1,000 00	
Instructor	1,400 00	
Instructor, 5 at \$1,200..	6,000 00	
Instructor	1,000 00	
Instructor	900 00	
Instructor	600 00	
Assistant, 2 at \$800....	1,600 00	
Secretary to department.	1,500 00	
Stenographer	600 00	
Housekeeper	600 00	
Housekeeper	480 00	
Office boy.....	300 00	
		29,480 00

Rural economy

Salaries, regular

Professor	\$3,000 00	
Professor, marketing...	2,500 00	
Instructor	200 00	
Stenographer	780 00	
		6,480 00

Rural education

Salaries, regular

Professor	\$2,500 00	
Assistant professor.....	2,000 00	
Stenographer	660 00	
Stenographer	540 00	
Stenographer	480 00	
Stenographer	450 00	
		\$6,630 00

Wages, temporary

Miscellaneous labor co-operative teaching ...	500 00	
		7,130 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Rural social organization

Salaries, regular

Professor 3,250 00

Stenographer 780 00

\$4,030 00

Wages, temporary

Miscellaneous labor ... 25 00

4,055 00

Soils, chemistry and rural technology service

Agricultural chemistry

Salaries, regular

Professor \$3,000 00

Professor 2,750 00

Assistant professor 1,800 00

Assistant, 2 at \$500.... 1,000 00

Stenographer 456 00

9,006 00

Drawing

Salaries, regular

Professor \$2,500 00

Assistant professor 1,500 00

Instructor 1,000 00

Instructor 900 00

5,900 00

Meteorology

Salaries, regular

Professor \$500 00

Assistant professor..... 1,800 00

2,300 00

Rural engineering

Salaries, regular

Professor \$3,000 00

Assistant professor..... 2,250 00

Assistant professor..... 1,600 00

Assistant professor 1,500 00

Instructor 1,200 00

Assistant 500 00

Stenographer 660 00

Mechanic 1,000 00

11,710 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Soil technology

Salaries, regular

Professor	\$3,000 00	
Professor	2,250 00	
Assistant professor.....	1,500 00	
Assistant, 4 at \$500....	2,000 00	
Soil surveyor	1,500 00	
Stenographer	600 00	
Stenographer	300 00	
Helper	720 00	
		11,870 00

Extension service

Salaries, regular

Professor, administration	\$3,250 00
Professor, soil technology	3,000 00
Professor, extension teaching	2,750 00
Professor, extension teaching, 2 at \$2,500.	5,000 00
Professor, entomology..	2,750 00
Professor, plant pathol- ogy	2,750 00
Professor, animal hus- bandry	2,500 00
Professor, farm manage- ment	2,500 00
Professor, pomology....	2,500 00
Professor, co-operation and marketing.....	2,000 00
Assistant professor, ani- mal husbandry	2,000 00
Assistant professor, for- estry	2,000 00
Assistant professor, farm crops	2,000 00
Assistant professor, ex- tension teaching	1,800 00
Assistant professor.....	2,000 00
Assistant professor, rural engineering	1,500 00
Assistant professor.....	1,500 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Extension service — Continued

Salaries, regular — Continued

State director of farm	
bureaus	1,000 00
Assistant state director	
of farm bureaus, 2 at	
\$1,000	2,000 00
Instructor, 2 at \$1,800,	
dairy industry	3,600 00
Instructor, extension	
teaching, 3 at \$1,400.	4,200 00
Instructor, agricultural	
chemistry analysis ...	1,000 00
Instructor, poultry	1,600 00
Instructor, farm manage-	
ment	1,500 00
Instructor, extension	
teaching	1,000 00
Instructor, farm manage-	
ment	1,200 00
Instructor, forestry....	1,000 00
Instructor, extension	
teaching	1,250 00
Instructor, poultry.....	1,100 00
Instructor, plant pathol-	
ogy	750 00
Assistant, entomology, 2	
at \$500	1,000 00
Assistant, farm crops....	167 00
Stenographer	720 00
Stenographer, 2 at \$660.	1,320 00
Stenographer	576 00
Stenographer, 2 at \$504	1,008 00
Stenographer	456 00
Clerk and stenographer.	720 00
Clerk	660 00
Clerk, 2 at \$600.....	1,200 00
Clerk	480 00
Helper	840 00

 \$72,147 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

Extension service — Continued

Wages, temporary

Miscellaneous labor in
connection with fair
exhibits, extension
schools, farmers' week
and other extension
activities

925 00

 73,072 00

Total for personal service..... \$518,531 00

For the expenses of maintenance and operation of the
New York State College of Agriculture, Cornell Uni-
versity, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water..... \$26,000 00

Printing 3,500 00

Equipment

Office \$4,000 00

Educational 10,000 00

Farm and garden..... 4,000 00

Books 2,000 00

 20,000 00

Supplies

Office \$8,000 00

Laundry, cleaning and disin-
fecting 1,000 00

Educational 12,000 00

Botanical and agricultural... 1,000 00

Forage and veterinary..... 3,000 00

 25,000 00

Hired horses and vehicles..... 500 00

Traveling expenses

Transportation of officials and
employees \$12,000 00

Hotel expenses..... 4,000 00

 16,000 00

Communication 8,000 00

COLLEGE OF AGRICULTURE, CORNELL — Continued

General plant service

Payment for instruction of College of Agriculture stu- dents in University classes.	57,875 00	
Summer school	8,000 00	
Miscellaneous	1,000 00	
		66,875 00
Rents		2,340 00
Contingencies		2,000 00
Total for maintenance and operation, other than personal service		170,215 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For additional unit for heating plant.....	\$12,000 00	
For remodeling boiler room in Roberts hall.	8,000 00	
For the construction of sidewalks, roads and drains on the grounds of the College of Agriculture	5,000 00	
For the construction of a piggery with de- tached pens	7,000 00	
For the construction of a water pipe line to plant breeding garden.....	200 00	
		32,200 00
Total for New York State College of Agriculture, Cornell University		\$720,946 00

NEW YORK STATE VETERINARY COLLEGE, CORNELL UNIVERSITY

For payment for services of employees at the New York State Veterinary College, Cornell University.

PERSONAL SERVICE

Administration

Salaries, regular

Director	\$5,000 00	
Clerk and bookkeeper...	1,200 00	
Stenographer and secretary	720 00	
Librarian	720 00	
		\$7,640 00

Instruction and research

Salaries, regular

Professor of anatomy...	\$3,500 00	
Professor of materia medica and superintendent of small animal clinic.....	1,300 00	
Professor of medicine and superintendent of ambulatory clinic ...	4,000 00	
Professor of pathology and bacteriology	2,750 00	
Professor of physiology.	3,750 00	
Assistant professor of surgery.....	2,750 00	
Professor of obstetrics and diseases of breeding cattle	3,500 00	
Instructor, materia medica	1,500 00	
Assistant professor of anatomy	1,800 00	
Assistant professor of medicine.....	1,800 00	
Assistant professor of pathology and bacteriology.....	2,000 00	

VETERINARY COLLEGE, CORNELL — Continued

Instruction and research — Continued

Salaries, regular — Continued

Assistant professor of physiology	1,500 00
Assistant professor of farriery	1,500 00
Assistant professor of research	2,000 00
Assistant professor of diagnosis	1,800 00
Instructor in anatomy..	800 00
Instructor in medicine..	800 00
Instructor in surgery...	800 00
Instructor in obstetrics..	800 00
Assistant in anatomy...	300 00
Assistant in pathology and bacteriology....	500 00
Assistant in diagnosis..	500 00
	39,950 00

Care of buildings

Wages, regular

Engineer	\$720 00
Assistant engineer	540 00
Groom ambulatory clinic	600 00
Groom surgical clinic..	600 00
Second groom surgical clinic	540 00
Attendant experiment station	600 00
Teamster experiment sta- tion	540 00
Teamster ambulatory clinic	540 00
Janitor anatomy	540 00
Janitor materia medica.	600 00
Janitor pathology and bacteriology	540 00
Janitor physiology and offices	540 00

VETERINARY COLLEGE, CORNELL — Continued

Care of buildings — Continued

Wages, regular — Continued

Janitor obstetrics.....	540 00
Attendant in farriery...	600 00

 \$8,040 00

Wages, temporary

Laborers	\$900 00
Temporary labor by day or hour	600 00

 1,500 00

9,540 00

 Total for personal service..... \$57,130 00

For the maintenance and operation of the New York
State Veterinary College, Cornell University, other than
personal service.

MAINTENANCE AND OPERATION

Fuel, light, water and power.....	\$2,300 00
Printing.....	600 00
Advertising.....	65 00

Equipment

Office	\$150 00
Motorless vehicles	50 00
Educational.....	750 00
Research.....	150 00
Farm and garden.....	125 00
Books.....	150 00
General plant	100 00

 1,475 00

Supplies

Office.....	\$125 00
Laundry, cleaning and disin- fecting.....	150 00
Educational.....	1,700 00
Research.....	400 00
Botanical and agricultural..	50 00
Forage and veterinary.....	3,500 00
General plant.....	150 00

 6,075 00

VETERINARY COLLEGE, CORNELL — Continued**Materials**

General plant	400 00
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Traveling expenses

Transportation of officials...	\$150 00
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Hotel expenses	100 00
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	250 00
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Communication	675 00
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General plant service	200 00
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Total for maintenance and operation, other than personal service	12,040 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	700 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction and equipment of the south wing of the main building (James Law Hall) of the New York State Veterinary College an authorization of one hun- dred thousand dollars (\$100,000.00) of which twenty thousand dollars is hereby appropriated.....	20,000 00
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Total for the New York State Veterinary College, Cornell University	\$89,870 00
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**THE NEW YORK STATE SCHOOL OF AGRICULTURE —
MORRISVILLE**

For payment for services of employees of the New York State
School of Agriculture, at Morrisville.

PERSONAL SERVICE**Administration****Salaries, regular**

Director	\$2,700 00
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Secretary	1,500 00
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Clerk and secretary to director	1,200 00
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Stenographer	840 00
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	\$6,240 00
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SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

Administration — Continued

Instruction

Salaries, regular

Instructor, dairying ...	\$1,800 00
Instructor, agronomy ..	1,500 00
Instructor, horticulture.	1,500 00
Instructor, poultry	1,500 00
Instructor, domestic science	1,200 00
Instructor, domestic art.	1,000 00
Veterinarian, also instructor of veterinary science and physiology	1,000 00
Instructor, chemistry, also assistant in English and physical director	1,100 00
Instructor, shop work.	1,200 00
Assistant in sciences...	900 00
Assistant in dairying...	900 00
Assistant in horticulture	780 00
Assistant in laboratory.	540 00
Instructor, vocal music.	340 00
Instructor, piano	340 00

 \$15,600 00

Salaries, temporary

Extension service, lecturers, experts, demonstrators, etc., to assist in various phases of extension work carried on by the school independently and in co-operation with other institutions and departments	1,000 00
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SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

Administration — Continued

Wages, temporary

Janitor's assistants, extra clerical help, artisans and laborers, etc.	900 00
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Care of buildings	17,500 00
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Wages, regular

Head janitor	\$660 00
Watchman	600 00

1,260 00

Farm and institutional service

Salaries, regular

Farm superintendent, (also assistant in farm practice	\$1,080 00
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Wages, temporary

Teamster, not to exceed five, for farm institu- tion	1,800 00
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Labor, not to exceed six.	1,800 00
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4,680 00

Total for personal service..... \$29,680 00

For the expenses of maintenance and operation at New York State School of Agriculture, Morrisville, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	\$2,900 00
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Printing	500 00
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Advertising	700 00
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Equipment

Office equipment	\$50 00
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Motorless vehicles	100 00
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Educational	150 00
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Farm and garden.....	200 00
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Livestock	1,000 00
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Books	100 00
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General plant	50 00
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1,650 00

SCHOOL OF AGRICULTURE, MORRISVILLE — Continued**Supplies**

Office	\$200 00	
Laundry, cleaning and disinfecting	200 00	
Educational	460 00	
Botanical and agricultural..	400 00	
Forage and veterinary.....	3,000 00	
Refrigerating	40 00	
General plant supplies.....	500 00	
		4,800 00
Materials		400 00
Traveling expenses		
Transportation officials and employees	\$650 00	
Hotel expenses	350 00	
		1,000 00
Communication		850 00
General plant service.....		200 00

Total for maintenance and operation, other than personal service	13,000 00
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REPAIRS

For work done by contract, or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	1,000 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of a laboratory and class room building including site, (authorization chapter 646, Laws of 1916, seventy-five thousand dollars (\$75,000) of which forty thousand dollars (\$40,000) was appropriated) a further appropriation of twenty thousand dollars	20,000 00
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Total for New York State School of Agriculture, Morrisville	\$63,680 00
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NEW YORK STATE SCHOOL OF AGRICULTURE AT COBLESKILL

For payment for services of employees of the New York State School of Agriculture at Cobleskill.

PERSONAL SERVICE

Administration

Salaries, regular

Director, also teacher of horticulture	\$2,700 00
Stenographer	800 00

 3,500 00

Instruction

Salaries, regular

Instructor, animal hus- bandry and dairying.	\$1,800 00
Instructor, agronomy ..	1,500 00
Instructor, botany and horticulture	1,500 00
Instructor, English, his- tory and arithmetic..	1,300 00
Instructor, veterinary medicine	1,000 00
Instructor, poultry hus- bandry	1,500 00
Instructor, home eco- nomics	1,200 00
Instructor, vegetable gar- dening and greenhouse practice	1,200 00

 11,000 00

Care of buildings

Wages, regular

Laborer	\$600 00
Laborer	540 00

 1,140,00

Farm and institutional service

Salaries, regular

F a r m superintendent and assistant in agron- omy	\$1,000 00
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SCHOOL OF AGRICULTURE, COBLESKILL — Continued

Farm and institutional service — Continued

Wages, regular

Teamster, 2 at \$600.... \$1,200 00

Laborer, 2 at \$560..... 1,120 00

\$2,320 00

Wages, temporary

Other labor as needed,
including students, art-
isans, mechanics, etc. . 750 00

4,070 00

Total for personal service..... \$19,710 00

For the expenses of maintenance and operation of the
New York State School of Agriculture at Cobleskill,
other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water..... \$1,400 00

Printing 250 00

Advertising 100 00

Equipment

Office \$300 00

Educational 1,500 00

Farm and garden..... 500 00

Live stock

Horses \$500 00

Cattle 600 00

Hogs and sheep.. 300 00

Poultry 300 00

1,700 00

General plant..... 500 00

4,500 00

Supplies

Office \$200 00

Educational 1,000 00

Forage and veterinary..... 1,000 00

Refrigerating 300 00

2,500 00

SCHOOL OF AGRICULTURE, COBLESKILL — Continued

Traveling expenses		
Transportation of officials and employees	\$400 00	
Hotel expenses	100 00	
		500 00
Communication		300 00
Rent		100 00
Total for maintenance and operation, other than personal service		\$9,650 00
Total for New York State School of Agriculture at Cobleskill		\$29,360 00

STATE SCHOOL OF AGRICULTURE — ST. LAWRENCE UNIVERSITY, CANTON

For payment for services of employees of the State School of Agriculture, St. Lawrence University, Canton.

PERSONAL SERVICE**Administration****Salaries, regular**

Director of agricultural school, faculties and extension work, also instructor of field crops	\$2,500 00	
Stenographer	720 00	
Treasurer and accountant	1,500 00	
Assistant to treasurer	480 00	
		\$5,200 00

Instruction**Salaries, regular**

Assistant director and instructor in academics	\$1,800 00	
Instructor in chemistry	1,700 00	
Instructor in chemistry	900 00	

ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued

Instruction — Continued

Salaries, regular — Continued

Instructor in animal husbandry	1,500 00	
Instructor in horticulture, botany and entomology	1,500 00	
Instructor in domestic science	1,200 00	
First assistant instructor in domestic science . .	1,000 00	
Instructor in bacteriology and soils	1,200 00	
Instructor in manual training	1,500 00	
Instructor in butter and cheese making	1,500 00	
Assistant in butter and cheese making	720 00	
		14,520 00

Farm and greenhouse, poultry and live stock

Salaries, regular

Farm superintendent . .	\$1,000 00	
Superintendent of greenhouse	900 00	
Superintendent of poultry	800 00	
Superintendent of dairy live stock	800 00	
		3,500 00

Care of buildings

Wages, regular

Engineer and janitor . .	\$1,200 00	
Assistant to janitor . . .	546 00	
		1,746 00

ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued

Farm labor

Wages, regular

Laborer	\$660 00	
Laborer	600 00	
Laborer	540 00	
		1,800 00

Total for personal service..... \$26,766 00

For the expenses of maintenance and operation of the State School of Agriculture, St. Lawrence University, Canton, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	\$2,200 00
Printing	400 00
Advertising	100 00

Equipment

Office	\$150 00	
Educational	800 00	
Farm and garden	150 00	
		1,100 00

Supplies

Office	\$75 00	
Educational	3,400 00	
Botanical and agricultural..	100 00	
Forage and veterinary.....	225 00	
General plant	200 00	
		4,000 00

Traveling expenses

Traveling expenses of officials and employees	\$300 00	
Hotel expenses	200 00	
		500 00

Communication	500 00
Fixed charges and contributions.....	50 00
General plant service.....	350 00
Rents	100 00

Total for maintenance and operation, other than personal service 9,300 00

ST. LAWRENCE SCHOOL OF AGRICULTURE — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment..... 1,500 00

Total for State School of Agriculture, St. Lawrence University, Canton..... \$37,566 00

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY

For payment for services of employees of the New York State College of Forestry at Syracuse University.

PERSONAL SERVICE

Department of college administration and maintenance.

Salaries, regular

Dean (also professor of silviculture) \$5,000 00

Cashier-assistant treasurer 1,600 00

Secretary to Dean..... 1,000 00

Bookkeeper 900 00

Stenographer 900 00

Stenographer 800 00

Librarian 850 00

Clerk, filing and mailing. 480 00

Janitor 900 00

Engineer and assistant janitor 900 00

————— \$13,330 00

Department of forest engineering

Salaries, regular

Professor of forest engineering \$3,000 00

Assistant professor of forest engineering ... 1,900 00

COLLEGE OF FORESTRY, SYRACUSE — Continued

Department of forest engineering — Continued

Salaries, regular — Continued

Instructor, forest engineering	1,400 00	
		6,300 00

Department of forest utilization

Salaries, regular

Professor of forest utilization	1,400 00	
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Department of silviculture

Salaries, regular

Professor	2,300 00	
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Department of forest products

Salaries, regular

Assistant professor of forest technology	2,000 00	
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Department of forest entomology

Salaries, regular

Professor of forest entomology	2,200 00	
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Department of forest zoology

Salaries, regular

Assistant professor of forest zoology	2,100 00	
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Department of forest botany

Salaries, regular

Professor	\$2,200 00	
Assistant professor	1,800 00	
Laboratory assistant	700 00	
		4,700 00

Department of state ranger
school

Salaries, regular

Director	\$2,500 00	
Professor of forestry	2,200 00	
Yardman	600 00	
Bookkeeper	400 00	
		5,700 00

Department of landscape engineering

Salaries, regular

Assistant professor of landscape engineering	2,200 00	
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COLLEGE OF FORESTRY, SYRACUSE — Continued

Department of forest investigations

Salaries, regular

Director	\$3,000 00	
Field assistant	1,200 00	
Nurseryman, Chittengo forest experiment station	700 00	
Foreman, forest experiment station	800 00	
Teamster, forest experiment station	600 00	
		6,300 00

Department of forest extension

Salaries, regular

Professor	\$2,100 00	
Professor of landscape extension	1,800 00	
Assistant professor, 2 at \$1,800	3,600 00	
Stenographer	900 00	
		8,400 00

Care of fruit stations

Wages, temporary

Labor	4,500 00	
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Total for personal service. \$61,430 00

For the expense of maintenance and operation of New York State College of Forestry at Syracuse University.

MAINTENANCE AND OPERATION

Fuel, light, power and water	\$4,000 00
Printing	3,500 00
Advertising	400 00
Equipment	
Office	\$600 00
Household	360 00
Motorless vehicles	320 00
Motor vehicles	280 00
Educational equipment	4,000 00

COLLEGE OF FORESTRY, SYRACUSE — Continued

Equipment — Continued

Farm and garden	600 00	
Livestock	700 00	
Books	700 00	
Engineering equipment	640 00	
General plant	800 00	
		9,000 00

Supplies

Office	\$1,500 00	
Household	1,300 00	
Motor vehicles	1,200 00	
Educational supplies	1,800 00	
Botanical and agricultural..	1,500 00	
Forage and veterinary.....	200 00	
General plant	500 00	
		8,000 00

Materials

Industrial	2,000 00	
Hired horses and vehicles.....	500 00	

Traveling expenses

Transportation of officials or employees	\$2,050 00	
Hotel expenses	1,950 00	
		4,000 00

Communication	2,500 00	
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General plant service

Payment for instruction of College of Forestry students in University classes.	10,600 00	
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Total for maintenance and operation other than personal service	\$44,500 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	2,800 00
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COLLEGE OF FORESTRY, SYRACUSE — Continued
CONSTRUCTION OR PERMANENT BETTERMENTS

Equipment for College of Forestry Building at Syracuse	\$25,000 00	
For construction of well at State Forest Ex- periment Station at Syracuse.....	600 00	
Grading and landscaping, including walks and necessary drives.....	2,600 00	
		28,200 00
Total for College 1917-18.....		\$136,930 00

TO BE MADE IMMEDIATELY AVAILABLE

PERSONAL SERVICE

Deficiency in maintenance of the college dur- ing the fiscal year 1914-15	
Personal service	\$4,557 13

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	1,500 00	
General plant service		
Payment for instruction of State School of Forestry students in university classes	3,000 00	
Deficiency in traveling expenses for the fiscal year 1914-15.....	1,517 79	
Total immediately available.....		\$10,574 92
Total for New York State College of Forestry at Syracuse University		\$147,504 92

STATE SCHOOL OF AGRICULTURE AND DOMESTIC SCIENCE AT DELHI

For payment for services of employees of the State School of Agriculture and Domestic Science at Delhi.

PERSONAL SERVICE

Administration

Salaries, regular

Director	\$2,700 00
Stenographer	720 00
	————— \$3,420 00

Instruction

Salaries, regular

Teacher of chemistry and dairying	\$1,450 00
Teacher of dairying and animal husbandry	1,450 00
Farm superintendent and instructor	1,200 00
Teacher of poultry	1,300 00
Teacher of biology and chemistry	1,300 00
Teacher of domestic science	1,200 00
Teacher of farm mechan- ics	1,300 00
Teacher of agronomy	1,300 00
Assistant teacher in dairying	750 00
Assistant teacher in domestic science	800 00
Assistant teacher in hor- ticulture	900 00
Assistant teacher in ani- mal husbandry	900 00

————— 13,850 00

SCHOOL OF AGRICULTURE, DELHI — Continued

Care of buildings

Wages, regular

Janitor and engineer...	\$900 00
Assistant janitor	300 00
Laborer	600 00

 \$1,800 00

Wages, temporary

Mechanic and carpenter, 100 days at \$3.50...	350 00
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 2,150 00

Farm

Wages, regular

Laborer, 2 at \$600.....	1,200 00
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 Total for personal service..... \$20,620 00

For the expenses of maintenance and operation of
State School of Agriculture and Domestic Science at
Delhi, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	\$1,500 00
Printing	400 00
Advertising	150 00

Equipment

Office	\$400 00
Educational	1,000 00
Research	200 00
Farm and garden.....	500 00
Live stock	1,000 00
Books	500 00
General plant	1,400 00

 5,000 00

Supplies

Office	\$200 00
Laundry, cleaning and disin- fecting	300 00
Educational	500 00

SCHOOL OF AGRICULTURE, DELHI — Continued

Supplies — Continued

Research	200 00	
Botanical and agricultural..	700 00	
Forage and veterinary.....	2,600 00	
Refrigerating	100 00	
General plant	400 00	
		5,000 00

Materials

General plant	400 00	
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Traveling expenses

Transportation of officials or employees	\$500 00	
Hotel expenses	300 00	
		800 00

Communication	400 00	
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General plant service.....	400 00	
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Rent	500 00	

Total for maintenance and operation, other than personal service	14,550 00	

Total for State School of Agriculture and Domes- tic Science at Delhi.....	\$35,170 00	

NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND, FARMINGDALE, LONG ISLAND, N. Y.

For payment for services of the Director and the employees of the New York State School of Agriculture on Long Island, Farmingdale.

PERSONAL SERVICE

Administration

Salaries, regular

Director	\$5,000 00	
Secretary and book- keeper	1,500 00	
Bookkeeper	840 00	
Stenographer	900 00	
		\$8,240 00

SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Instruction

Salaries, regular

Head of department of extension service and dairying and animal husbandry	\$2,400 00
Head of department of farm crops and soil fertility	2,400 00
Head of department of vegetable gardening ..	2,400 00
Head of department of academic subjects and elementary sciences..	2,400 00
Instructor in farm me- chanics	2,400 00
Instructor in poultry husbandry	1,800 00
Instructor in vegetable gardening	1,350 00
Instructor in farm crops and soil fertility.....	1,350 00
Instructor in vegetable gardening	1,200 00
Instructor in agricul- tural chemistry and physics	1,200 00
Librarian	1,000 00
Laboratory instructor in farm management ...	1,200 00
Laboratory instructor in animal husbandry ...	840 00
Field instructor.....	840 00
Field instructor, 4 at \$780	3,120 00

 25,900 00

Extension service

Salaries, regular

Extension instructor, 2 at \$1,200	2,400 00
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SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Care of buildings and grounds

Wages, regular

Head janitor	\$780 00	
Assistant janitor, 2 at \$720	1,440 00	
Chief engineer.....	1,500 00	
Assistant engineer, 2 at \$1,020	2,040 00	
Laborer	780 00	
Laborer	720 00	
Laborer, 3 at \$660.....	1,980 00	
Carpenter	1,080 00	
		10,320 00

Total for personal service..... \$46,860 00

For the expenses of maintenance and operation of the
New York State School of Agriculture on Long Island,
Farmingdale.

MAINTENANCE AND OPERATION

Fuel, light, power and water..... \$6,000 00

Printing

1,000 00

Equipment

Office

\$150 00

Motorless vehicles.....

350 00

Educational

500 00

Farm and garden.....

325 00

Live stock.....

2,400 00

Books

500 00

General plant.....

225 00

4,450 00

Supplies

Office

\$400 00

Household

200 00

Medical and surgical.....

15 00

Educational

950 00

Botanical and agricultural..

2,400 00

Forge and veterinary.....

500 00

General plant

535 00

5,000 00

SCHOOL OF AGRICULTURE, FARMINGDALE — Continued

Traveling expenses

Transportation of officials or

employees \$800 00

Hotel expenses 200 00

1,000 00

Communication 1,300 00

General plant service 200 00

Total for maintenance and operation, other than

personal service 18,950 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Cow barn \$7,000 00

For the construction of one dormitory an

authorization of fifty thousand dollars

(\$50,000.00) of which thirty thousand

dollars is hereby appropriated \$30,000 00

Campus lighting system 3,000 00

Gas system 1,000 00

One cottage for women students 3,000 00

Roads, walks and grading 1,500 00

Heat for Mott house 700 00

\$46,200 00

Total for the New York State School of Agriculture

on Long Island, Farmingdale \$112,010 00

NEW YORK STATE COMMISSION FOR THE BLIND

For payment for services of employees of the New York State Commission for the Blind.

PERSONAL SERVICE

Administration

Seeing employees

Salaries, regular

Secretary \$3,200 00

Stenographer and chief

clerk or bookkeeper.. 1,200 00

NEW YORK STATE COMMISSION FOR BLIND — Continued

Administration — Continued

Seeing employees — Continued

Salaries, regular — Continued

Stenographer	1,200 00	
Nurses, 2 at \$1,200....	2,400 00	
Superintendent of wom- en's industries.....	900 00	
Manager, central work- shop	1,200 00	
Workshop assistant....	360 00	
		\$10,460 00

Blind employees

Salaries, regular

Field agent.....	\$1,500 00
Home teacher.....	1,200 00
Home teachers, 2 at \$900	1,800 00
Home teachers, 3 at \$900	2,700 00
Home teachers, 2 at \$840	1,680 00

Wages, regular

Foreman, Albany work- shop	720 00
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Wages, temporary

Wages to blind in work- shops	1,500 00	
		11,100 00

Total for personal service..... \$21,560 00

For the expenses of maintenance and operation of the
New York State Commission for the Blind, other than
personal service.

MAINTENANCE AND OPERATION

Printing	\$500 00	
Supplies		
Office	\$500 00	
General plant	200 00	
		700 00

NEW YORK STATE COMMISSION FOR BLIND — Continued

Traveling expenses	4,500 00
Communication	900 00
Fixed charges and contributions...	3,500 00
Rents	2,000 00

Total for maintenance and operation other than personal service	\$12,100 00
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Total for Commission 1917-18.....	\$33,660 00
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TO BE MADE IMMEDIATELY AVAILABLE**MAINTENANCE AND OPERATION**

For industrial materials (Industrial Fund).....	8,000 00
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Total for New York State Commission for the Blind	\$41,660 00
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**FIXED CHARGES AND CONTRIBUTIONS
FOR THE EDUCATION OF THE BLIND, DEAF AND DUMB**

Blind — State aid

For state aid for blind pupils in certain institutions to be paid for the purposes and in the manner provided by section nine hundred thirty-six of the education law.....	\$1,500 00
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**Albany Home School for the Oral Instruction of the
Deaf.**

For the support and instruction of pupils at the Albany Home School for the Oral Instruction of the Deaf, at Albany, twenty-six pupils at three hundred sev- enty-five dollars	\$9,750 00
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FIXED CHARGES AND CONTRIBUTIONS — Continued
Central New York Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Central New York Institution for Improved Instruction of Deaf Mutes at Rome, sixty-three pupils at three hundred seventy-five dollars..... \$23,625 00

New York Institution for the Instruction of the Deaf and Dumb.

For the support and instruction of pupils at the New York Institution for the Instruction of the Deaf and Dumb at New York City, two hundred eighty-five pupils at three hundred seventy-five dollars..... \$106,875 00

Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Institution for the Improved Instruction of Deaf Mutes, New York City, one hundred twenty-eight pupils at three hundred seventy-five dollars..... \$48,000 00

Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Le Couteulx St. Mary's Institution for the Improved Instruction of Deaf Mutes at Buffalo, eighty-five pupils at three hundred seventy-five dollars..... \$31,875 00

The New York Institute for the Education of the Blind.

For the support and instruction of pupils at the New York Institution for the Education of the Blind, ninety-five pupils at three hundred seventy-five dollars \$35,625 00

FIXED CHARGES AND CONTRIBUTIONS — Continued**Northern New York Institution for Deaf Mutes.**

For the support and instruction of pupils at the Northern New York Institution for Deaf Mutes, sixty pupils at three hundred seventy-five dollars..... \$22,500 00

St. Joseph's Institute for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the St. Joseph's Institute for the Improved Instruction of Deaf Mutes at Westchester, two hundred seventy-five pupils at three hundred seventy-five dollars..... \$103,125 00

Western New York Institution for the Improved Instruction of Deaf Mutes.

For the support and instruction of pupils at the Western Institution for Deaf Mutes at Rochester, one hundred five pupils at three hundred seventy-five dollars..... \$39,375 00

THE ADJUTANT GENERAL'S OFFICE

For payment for services of The Adjutant General and the employees in The Adjutant General's Office.

PERSONAL SERVICE

General division

Salaries, regular

Adjutant General	\$6,000 00
Assistant Adjutant General	3,500 00
Assistant to the Adjutant General	2,700 00
Senior clerk	1,800 00
Senior stenographer ...	1,560 00
Stenographer	960 00
	\$16,520 00

ADJUTANT GENERAL'S OFFICE — Continued

Personnel division

Salaries, regular

Assistant to the Adjutant General	\$3,000 00	
Clerk, 3 at \$1,200.....	3,600 00	
Clerk, 2 at \$840.....	1,680 00	
Stenographer	960 00	
Stenographer	840 00	
		10,080 00

Finance division

Salaries, regular

Chief clerk	\$2,100 00	
Senior clerk	1,500 00	
Senior clerk	1,440 00	
Accountant	1,560 00	
Bookkeeper	1,200 00	
Bookkeeper	840 00	
Clerk	840 00	
Senior stenographer ...	1,200 00	
Stenographer	1,080 00	
Stenographer	960 00	
		12,720 00

Records division

Salaries, regular

Senior clerk.....	\$1,680 00	
Clerk, 2 at \$1,200.....	2,400 00	
Clerk	1,000 00	
Clerk	1,020 00	
Clerk	960 00	
		7,060 00

Naval Militia division

Salaries, regular

Senior clerk	\$1,800 00	
Stenographer	1,000 00	
		2,800 00

War record bureau, Albany

Salaries, regular

Chief clerk	\$2,160 00	
Clerk, 6 at \$1,200.....	7,200 00	

ADJUTANT GENERAL'S OFFICE — Continued

War record bureau, Albany — Continued

Salaries, regular — Continued

Clerk	1,000 00	
Clerk	1,080 00	
		11,440 00

Spanish war fund

Salaries, regular

Stenographer	1,000 00
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Hall of military records

Wages, regular

Keeper	\$1,000 00	
Janitor	1,000 00	
		2,000 00

Total for personal service.....	\$63,620 00
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For the expenses of maintenance and operation of The
Adjutant General's Office, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$11,000 00
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Equipment

Office	\$1,000 00	
Books	300 00	
General plant	200 00	
		1,500 00

Supplies

Office	\$1,200 00	
General plant	300 00	
		1,500 00

Traveling expenses

Transportation of officials

and employees	\$800 00
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Hotel expenses	1,200 00
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		2,000 00
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Communications	3,500 00
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General plant service.....	100 00
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Total for maintenance and operation, other than personal service	19,600 00
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Total for the office of The Adjutant General.....	\$83,220 00
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ADJUTANT GENERAL'S OFFICE — Continued
STATE ARSENAL — NEW YORK CITY

For payment for services of employees of the State Arsenal, New York City.

PERSONAL SERVICE

General division

Salaries, regular

Assistant adjutant general	\$3,000 00	
Chief clerk	2,100 00	
Senior clerk	1,800 00	
Clerk	1,080 00	
Senior stenographer ...	1,200 00	
Stenographer, 3 at \$960	2,880 00	
		————— \$12,060 00

Operation

Wages, regular

Engineer	\$1,500 00	
Janitor	960 00	
Watchman	900 00	
Watchman	600 00	
Foreman laborer	1,000 00	
Laborer, 2 at \$900....	1,800 00	
		————— 6,760 00

Stores

Clerical

Salaries, regular

Senior clerk	\$1,800 00	
Clerk	1,200 00	
Clerk, 2 at \$1,000....	2,000 00	
Bookkeeper, 1st grade, 3 at \$1,200.....	3,600 00	
Bookkeeper, 2 at \$900.	1,800 00	
		————— 10,400 00

Physical

Wages, regular

Chauffeur, 2 at \$1,200.	\$2,400 00	
Chauffeur, 3 at \$960...	2,880 00	
Tailor	1,100 00	
Foreman laborer	1,000 00	
Laborer, 6 at \$900....	5,400 00	
		————— 12,780 00

ADJUTANT GENERAL'S OFFICE — Continued

War record bureau, New York

Salaries, regular

Clerk \$1,200 00

Clerk, 4 at \$1,000.... 4,000 00

5,200 00

Total for personal service..... \$17,200 00

For the expenses of maintenance and operation of the
State Arsenal, New York City, other than personal
service.

MAINTENANCE AND OPERATION

Fuel, Light, Power and Water..... \$1,200 00

Printing 500 00

Advertising 50 00

Equipment

Office \$500 00

Books 100 00

General plant 2,000 00

2,600 00

(Principally for hardware, to be used in
making minor repairs to building and
building equipment and for repairs to
articles of equipment for reissue, also
packing boxes, etc., necessary for the
shipment of supplies.)

Supplies

Office \$500 00

Medical and surgical..... 25 00

Laundry, cleaning and dis-
infecting (cleaning ma-
terials and disinfectants). 200 00

General plant 275 00

1,000 00

Traveling expenses

Transportation of officials
and employees \$50 00

Hotel expenses 100 00

150 00

ADJUTANT GENERAL'S OFFICE — Continued

Communication	5,000 00	
Contingencies	300 00	
Total for maintenance and operation, other than personal service		10,800 00
Total for State Arsenal, New York City.....		\$58,000 00
Grand total for The Adjutant General's office in- cluding the State Arsenal, New York City.....		\$141,220 00

NATIONAL GUARD

For payment for services of officers, enlisted men and employees of the National Guard.

PERSONAL SERVICE

Salaries, temporary

For payment for services of officers and
enlisted men assigned to special duties
and for other emergent service..... \$35,000 00

Total for personal service..... \$35,000 00

For the expenses of maintenance and operation of the
National Guard, other than personal service.

MAINTENANCE AND OPERATION

Equipment

Household (mess equipment,
bedsacks, blankets, etc.).. \$1,000 00

Motorless vehicles (harness
blankets, saddle cloths,
etc.) 1,000 00

Motor vehicles 5,000 00

Wearing apparel (uniforms
and equipment) 60,000 00

Live stock 1,500 00

Books (military publications
for issue) 1,500 00

General plant 5,000 00

\$75,000 00

NATIONAL GUARD — Continued

Supplies

Household (scrubbing brushes, mops, brooms, etc.).....	\$500 00	
Laundry, cleaning and disinfecting (soaps, cleaning materials and disinfectants)	500 00	
Medical and surgical (medical supplies for issue)....	500 00	
Motor vehicles	5,000 00	
Forage and veterinary.....	3,500 00	
General plant	3,000 00	
Decorations for long and faithful service	7,500 00	
		20,500 00

Traveling expenses

Officers and enlisted men traveling on special duty..	\$7,000 00	
Hotel (subsistence, officers and enlisted men).....	5,650 00	
Delegates to National Guard convention	1,000 00	
		13,650 00

Fixed charges and contributions

Allowances to headquarters..	\$43,500 00	
Allowances to officers and organizations	197,000 00	
Allowances for mounted drills	91,000 00	
Prizes, small arm firing.....	2,000 00	
Pensions and disability claims	20,000 00	
		353,500 00
General plant service.....	1,500 00	
Contingencies	500 00	

Total for maintenance and operation, other than personal service	464,650 00
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Total for 1917-18.....	\$499,650 00
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NATIONAL GUARD — Continued
TO BE MADE IMMEDIATELY AVAILABLE
MAINTENANCE AND OPERATION

Fixed charges and contributions

Inauguration expenses \$9,500 00

Rents

Quarters, sergeant instructors, U. S. A.
 storage building, 152-156 West 36th
 street, New York, from July 18, 1916,
 for one year. Necessary expense ac-
 count of fire at N. Y. State arsenal,
 July 17, 1916..... 16,000 00

25,500 00

Total for National Guard..... \$525,150 00

DIVISION HEADQUARTERS, NEW YORK CITY

For payment for services of the Major General and the employees of
 the Division Headquarters, New York City.

PERSONAL SERVICE

Division headquarters

Salaries, regular

Major-General \$8,000 00

Adjutant-General, 2 at
 \$3,000 6,000 00

Inspector general 3,300 00

Inspector general 3,000 00

Inspector general 1,000 00

Chief ordnance officer.... 3,300 00

Ordnance officer 3,000 00

Coast defense officer..... 2,000 00

Chief clerk 2,160 00

Senior clerk 1,680 00

Senior stenographer 1,320 00

Senior stenographer, 3 at
 \$1,200 3,600 00

NATIONAL GUARD — Continued

Division headquarters — Continued

Salaries, regular — Continued

Junior stenographer, 3 at

\$780	2,340 00	
	<u> </u>	\$40,700 00

Total for personal service.....	\$40,700 00
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For the expenses of maintenance and operation of the
Division Headquarters, New York City, other than
personal service.

MAINTENANCE AND OPERATION

Printing	\$2,500 00
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Equipment

Office	\$900 00
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Books	400 00
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General plant	500 00
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<u> </u>	1,800 00
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Supplies

Office	\$2,000 00
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General plant	100 00
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<u> </u>	2,100 00
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Traveling expenses

Transportation of officials and

employees	\$2,000 00
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Hotel expenses	3,500 00
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<u> </u>	5,500 00
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Communication	3,700 00
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Total for maintenance and operation, other than per- sonal service	<u>15,600 00</u>
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Total for Division Headquarters, New York City	<u><u>\$56,300 00</u></u>
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NATIONAL GUARD — Continued**FIELD EXERCISES AND SMALL ARMS FIRING**

For payment for services of officers and enlisted men and authorized civilian employees participating in encampments and maneuvers, coast defense exercises, instruction camps, service schools small arms firing and field firing, auxiliary arms.

PERSONAL SERVICE

Salaries, temporary

For the pay of officers and enlisted men
and authorized civilian employees en-
gaged as follows: ..

Encampments and maneuvers	\$270,000 00
Coast defense exercises.....	36,000 00
Instruction camps	16,650 00
Service schools	5,850 00
Small arms firing	16,920 00
Field firing, auxiliary arms.	2,250 00
	\$347,670 00

Total for personal service.....	\$347,670 00
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For the expenses of maintenance and operation of the field exercises and small arms firing, other than personal service.

MAINTENANCE AND OPERATION

Food

Service rations of troops participating in field exercises and small arms firing.

Encampments and maneuvers	\$40,000 00
Coast defense exercises....	9,000 00
Instruction camps	3,000 00
Service schools	2,200 00
Small arms firing.....	3,900 00
Field firing auxiliary arms.	1,000 00
	\$59,100 00

NATIONAL GUARD — Continued

Fuel, light, power and water, (Cord wood, kerosene and water service)		
Encampments and maneuvers	\$4,100 00	
Instruction camps	300 00	
Service schools	100 00	
Small arms firing.....	500 00	
		5,000 00
Advertising		
Encampments and maneuvers.....		100 00
Equipment		
Household (mess equip- ment)		
Field firing, auxiliary arms	50 00	
Motor vehicle		
Encampments and maneuvers	1,500 00	
Books (service schools).....	200 00	
Engineering (service schools)	200 00	
General plant		
Service schools	200 00	
Small arms firing.....	500 00	
		\$700 00
		2,650 00
Supplies		
Office		
Encampments and maneu- vers	\$100 00	
Service schools	500 00	
		\$600 00
Laundry, cleaning and disin- fecting		
Encampments and ma- neuvers	500 00	
Instructiopn camps	50 00	
Service schools	10 00	
Small arms firing.....	50 00	
		\$610 00

NATIONAL GUARD — Continued

Supplies — Continued

Medical and surgical

Encampments and maneuvers.....	\$250 00
Instruction camps	25 00
Service schools	10 00
Small arms firing.....	50 00
	\$335 00

Motor vehicles

Encampments and maneuvers	2,000 00
Coast defense exercises....	50 00
Instruction camps	50 00
Service schools	30 00
Small arms firing.....	25 00
	\$2,155 00

Educational (service schools)	\$200 00

Forage and veterinary

Encampments and maneuvers	9,000 00
Instruction camps	200 00
Service schools	1,000 00
Small arms firing.....	275 00
Field firing, auxiliary arms	225 00
	\$10,700 00

General plant

Encampments and maneuvers	4,000 00
Coast defense exercises...	100 00
Service schools	500 00
Small arms firing.....	775 00
Field firing, auxiliary arms	25 00

\$5,400 00

20,000 00

NATIONAL GUARD — Continued**Materials****General plant**

Encampments and maneuvers	\$6,700 00	
Small arms firing	500 00	
		7,200 00

Hired horses and vehicles

Encampments and maneuvers	\$44,500 00	
Instruction camps	500 00	
Service schools	500 00	
Small arms firing	500 00	
		46,000 00

Traveling expenses

For transportation of officers,
enlisted men and authorized
civilians participating in
field exercises and small
arms firing

Encampments and maneuvers	\$22,000 00	
Coast defense exercises	1,500 00	
Instruction camps	1,000 00	
Service schools	3,125 00	
Small arms firing	14,658 00	
Field firing, auxiliary arms . . .	4,000 00	
		46,283 00

Communication

Encampments and maneuvers	\$13,350 00	
Coast defense exercises	100 00	
Instruction camps	200 00	
Service schools	100 00	
Small arms firing	500 00	
Field firing, auxiliary arms . . .	600 00	
		14,850 00

Fixed charges and contributions

(Principally items of damage
to property by troops and
loss of, or injury to, animals
hired for maneuvers or in-

NATIONAL GUARD — Continued

Fixed charges and contributions — Continued

struction purposes and for
entry fees and state team
medals and certificates in
connection with small arms
firing competition.)

Encampments and maneuvers	\$5,600 00	
Instruction camps	100 00	
Service schools	100 00	
Small arms firing.....	200 00	
		6,000 00

General plant service

Encampments and maneuvers.....	1,000 00
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Rents

For rent of camp sites for
maneuver purposes

Encampments and maneuvers	\$1,500 00	
Instruction camps	50 00	
Service schools	150 00	
		1,700 00

Maintenance undistributed

Encampments and maneuvers	\$7,200 00	
Coast defense exercises.....	1,000 00	
Instruction camps	300 00	
Service schools.....	1,000 00	
Small arms firing.....	500 00	
		10,000 00

Total for maintenance and operation, other than

personal service	\$219,883 00
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Total for 1917-18.....	\$567,553 00
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NATIONAL GUARD — Continued**TO BE MADE IMMEDIATELY AVAILABLE
MAINTENANCE AND OPERATION**

Maintenance undistributed

Deficiency for payment of temporary loan made by Comptroller for mobilization of National Guard.....	100,000 00
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Total immediately available.....	100,000 00
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Total for field service and small arms firing..	\$667,553 00
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Grand total for National Guard, Division Headquarters, New York City and Field Exercises and Small Arms Firing.....	\$1,249,003 00
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CAMP OF INSTRUCTION, PEEKSKILLFor payment for services of employees at the Camp of Instruction,
Peekskill.**PERSONAL SERVICE**

Administration

General

Wages, regular	
Caretaker ..	\$1,200 00
Wages, temporary	
Labor ..	5,110 00

Total of personal service.....	\$6,310 00
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For the expenses of maintenance and operation of the
camp of instruction, Peekskill, other than personal
service.**MAINTENANCE AND OPERATION**

Fuel, light, power and water.....	\$400 00
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Equipment

Motorless vehicles and equip- ment ..	\$400 00
Motor vehicles ..	425 00
Farm and garden.....	75 00
Live stock ..	800 00
General plant ..	500 00

	2,200 00
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NATIONAL GUARD — Continued

Supplies

Motor vehicles	\$450 00	
Botanical and agricultural..	400 00	
Forage and veterinary.....	800 00	
General plant	350 00	
		2,000 00

Materials

General plant	600 00	
Communications	180 00	
General plant service.....	100 00	
Rents	250 00	

Total for maintenance and operation, other than personal service	5,730 00
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Total for Camp of Instruction, Peekskill.....	\$12,040 00
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NAVAL MILITIA

For payment for services of the officers, enlisted men and employees of the Naval Militia.

PERSONAL SERVICE

Pay of officers and enlisted men assigned to special duty	
Pay of troops	
Salaries, temporary	
Extra service, temporary.....	\$2,500 00
Laborers on board vessels and launches	
Labor	
Wages, temporary	
Extra service, temporary.....	20,000 00
Total for personal service.....	\$22,500 00

NAVAL MILITIA — Continued

For the expenses of maintenance and operation of the
Naval Militia, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water..... \$1,000 00

Equipment

Books \$250 00

Engineering, navigating in-
struments 100 00

General plant, hardware and
equipment necessary for
minor repairs and for prac-
tical instruction work in
electrical and steam engi-
neering 650 00

1,000 00

Supplies

General plant \$500 00

Decorations for long and
faithful service 500 00

1,000 00

Materials

General plant 500 00

Traveling expenses

Officers and enlisted men.... \$800 00

Hotel expenses 500 00

1,300 00

Fixed charges and contributions

Allowance to headquarters... \$4,000 00

Allowances to officers and or-
ganizations 13,000 00

Prizes, small arms firing.... 500 00

Hauling out, storing and an-
nual overhaul of vessels
and launches 1,500 00

19,000 00

Total for maintenance and operation, other than
personal service

23,800 00

Total for Naval Militia.....

\$46,300 00

NAVAL MILITIA — Continued
HEADQUARTERS OF THE NAVAL MILITIA

For payment for services of commodore and staff and employees of the Headquarters of the Naval Militia.

PERSONAL SERVICE

Salaries, temporary		
Compensation of commodore		
and staff	\$3,000	00
Salaries, regular		
Clerk	1,800	00
Stenographer	780	00
		\$5,580 00
Total for personal service.....		\$5,580 00

For the expenses of maintenance and operation of the Headquarters of the Naval Militia, other than personal service.

MAINTENANCE AND OPERATION

Traveling expenses		
Transportation of officers		
and employees	\$400	00
Hotel expenses	600	00
		\$1,000 00
Total for maintenance and operation, other than		
personal service		1,000 00
Total for Headquarters of the Naval Militia.....		\$6,580 00

CRUISES, EXERCISES AND INSTRUCTION

For payment for services of crews and labor in connection with cruises, exercises and instruction.

PERSONAL SERVICE

For the pay of crews and labor
in connection with cruises,
exercises and instruction
and target practice

NAVAL MILITIA — Continued

Wages, temporary

Summer cruise \$10,000 00

Exercises and instruction. 500 00

Target practice and small

arms firing 2,000 00

\$12,500 00

Total for personal service..... \$12,500 00

For the expenses of maintenance and operation in connection with cruises, exercises and instruction, other than personal service.

MAINTENANCE AND OPERATION

Food

Service rations of officers and enlisted men participating in cruises, exercises, instruction and target practice.

Summer cruise..... \$1,250 00

Exercises and instruction 500 00

Target practice and

small arms firing.... 400 00

\$2,150 00

Hired horses and vehicles

Cartage, summer cruise..... 100 00

Traveling expenses

For traveling expenses of officers and enlisted men and for the transportation of crews and labor in connection with cruises, exercises, instruction and target practice.

Transportation of officers and enlisted men, exercises and instruction.

\$70 00

NAVAL MILITIA — Continued

Traveling expenses — Continued

Transportation of crews

Summer cruise 200 00

Exercises and instruction 100 00

Target practice and small arms firing.. 900 00

1,270 00

Total for maintenance and operation, other than personal service 3,520 00

Total for cruises, exercises and instruction \$16,020 00

Grand total for Naval Militia, Headquarters of Naval Militia, and Cruises, Exercises and Instruction \$68,900 00

STATE ARMORY COMMISSION

For payment for services of employees of the State Armory Commission.

PERSONAL SERVICE

Administration

Salaries, regular

Secretary \$4,000 00

Inspector-architect 2,500 00

Inspector-architect 1,400 00

Senior clerk 1,560 00

Assistant 600 00

Stenographer 1,600 00

Salaries, temporary

Commissions, per diem

authorized by Military

Law, 210 and 212... 2,200 00

\$13,860 00

Total for personal service \$13,860 00

STATE ARMORY COMMISSION — Continued

For the expenses of maintenance and operation of the
State Armory Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$300 00	
Advertising	500 00	
Supplies		
Office	\$450 00	
General plant	100 00	
		550 00
Traveling expenses		
Transportation of officials and employees	2,400 00	
Hotel expenses	750 00	
		3,150 00
Communication		700 00
Maintenance undistributed		

For maintenance of armories
in the counties of the third
brigade district for the
twelve months to commence
on the first day of July,
1917, and to end on the
30th day of June, 1918,
being an amount heretofore
assessed pursuant to the
military law as amended
by chapter 558, of the laws
of 1913 \$279,178 81

For construction, alteration,
repairs enlargement, rent-
ing and equipping armories
in the counties of the third
brigade district for the
twelve months to commence
on the 1st day of July,
1917, and to end on the
30th day of June, 1918,
being an amount heretofore

STATE ARMORY COMMISSION — Continued

assessed pursuant to the military law as amended by chapter 558, of the laws of 1913	33,470 00	
For maintenance of armories in the fourth brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918, being an amount heretofore assessed pursuant to the military law as amended by chapter 558, of the laws of 1913	331,609 91	
For construction, alteration, repairs, enlargement, renting and equipping of armories in the counties of the fourth brigade district for the twelve months to commence on the 1st day of July, 1917, and to end on the 30th day of June, 1918, being an amount heretofore assessed pursuant to the military law as amended by chapter 558, of the laws of 1913	17,130 00	
		661,388 72
General plant service	300 00	
Total for maintenance and operation, other than personal service		666,888 72

REPAIRS

Buffalo, 3rd Field Artillery armory, pointing masonry (upper walls and parapets) interior painting and repair of guards and plaster in plunge bath room, and reinforcing portion of drill hall floor	\$4,500 00
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STATE ARMORY COMMISSION — Continued

Schenectady, companies E and F, 2nd Infantry armory, painting, decorating and heating and plumbing and lighting in connection with rearrangement of administration portion	2,700 00
Albany, 10th Infantry armory, repair of wrought iron guards and painting exterior wood and metal work.....	450 00
Catskill, company E, 10th Infantry Armory, repair of roofing, exterior masonry and sheet metal, and painting exterior metal and woodwork	400 00
Hornell, company K, 3rd Infantry Armory, repair of basement floors, walls and finish (damaged by flood) and alteration of plumbing to prevent recurrence.....	900 00
Mt. Vernon, company H, 10th Infantry Armory, repair of masonry (rebuilding upper portions of walls and parapets and pointing masonry and painting same)...	900 00
Medina, company F, 3rd Infantry Armory, repair of roofing (removal of gutter linings and cornice and pointing masonry)..	700 00
Ogdensburg, company D, 1st Infantry Armory, repair of electrical lighting system and bath and toilet accommodations....	1,000 00
Peeckskill, camp of instruction, painting frame buildings and new fixtures and finish for bath and toilet units.....	900 00
Troy, headquarters 2nd Infantry Armory, pointing masonry and painting exterior wood and metal work	800 00
White Plains, company L, 10th Infantry Armory, replastering and finishing walls and ceilings	900 00
Amount estimated to provide for the cost of emergency repairs and alterations of armories, camp grounds, rifle ranges and arsenals, or work made necessary by in-	

STATE ARMORY COMMISSION — Continued

crease of military units or other military necessities	10,000 00	
		24,150 00
Total for State Armory Commission	\$704,898 72	

MILITARY TRAINING COMMISSION

For payment for services of the employees of the Military Training Commission.

PERSONAL SERVICE

Physical training

Salaries, regular

State inspector of physical training	\$5,000 00
Executive secretary	3,000 00
Assistant inspector of physical training, 8 at \$3,000	24,000 00
Assistant inspector of physical training	2,500 00
Inspector	2,500 00
Stenographer, 6 at \$900	5,400 00
Junior clerk	420 00

\$42,820 00

Temporary employees

Salaries, temporary

Physical training experts at \$10 per day, average two days a week	1,040 00
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Total for personal service \$43,860 00

MILITARY TRAINING COMMISSION — Continued

For the expenses of maintenance and operation of the Military Training Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$5,000 00	
Equipment		
Office	\$500 00	
Books	100 00	
		600 00
Supplies	1,200 00	
Traveling expenses	10,000 00	
Communication	2,400 00	
General plant service	1,000 00	
Contingencies	250 00	
Total for maintenance and operation, other than personal service		20,450 00
For personal service and maintenance and operation for the Military Training Commission (items to be segregated in the final appropriation act) .		100,000 00
Total for Military Training Commission		\$164,310 00

GRAND ARMY OF THE REPUBLIC

For the expenses of the Grand Army of the Republic,
 Department of New York, office expenses \$3,000 00

CIVIL SERVICE COMMISSION

For payment for services of the Commissioners and the employees of the Civil Service Commission.

PERSONAL SERVICE

Administration
 Salaries, regular
 Commissioner (president) \$5,000 00

CIVIL SERVICE COMMISSION — Continued

Administration — Continued

Salaries, regular — Continued

Commissioner, 2 at	
\$5,000	10,000 00
Secretary	4,000 00
Assistant secretary	2,400 00
Chief clerk, payroll	
bureau	1,800 00
Stenographer	1,500 00
Stenographer	1,200 00
Stenographer	1,080 00
Stenographer	960 00
Stenographer	900 00
Stenographer, 2 at \$780.	1,560 00
Clerk	1,020 00
Clerk, 2 at \$960	1,920 00
Stenotype operator or	
stenographer	660 00
Telephone operator	600 00
Page	480 00
	\$35,080 00

Examinations

Salaries, regular

Chief examiner	\$3,900 00
Examiner	2,340 00
Examiner	2,160 00
Examiner, 2 at \$1,980.	3,960 00
Examiner	1,440 00
Examiner	1,400 00
Examiner	840 00
Stenographer	1,080 00
Stenographer	780 00
Stenographer	660 00
Typewriter copyist	780 00
Typewriter copyist	660 00
Junior clerk	660 00
Page	360 00
	21,020 00

CIVIL SERVICE COMMISSION — Continued

Examinations — Continued

Salaries, temporary

For salaries of temporary employees
 necessary to the work of the Com-
 mission 12,000 00

Total for personal service \$68,100 00

For the expense of maintenance and operation of the
 Civil Service Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing \$7,500 00
 Equipment 500 00
 Supplies 1,000 00
 Traveling expenses 4,500 00
 Communication 5,400 00

Total for maintenance and operation, other than
 personal service 18,900 00

Total for Civil Service Commission \$87,000 00

STATE TAX DEPARTMENT

For payment for services of the commissioners and the employees of
 the State Tax Department.

PERSONAL SERVICE

Administration

Executive

Salaries, regular

Commissioner, president \$6,500 00

Commissioner, 2 at
 \$6,000 12,000 00

Secretary 4,000 00

Confidential secretary to
 president 2,000 00

————— \$24,500 00

STATE TAX DEPARTMENT — Continued

Administration — Continued

General

Salaries, regular

Deputy commissioner and chief clerk	\$4,000 00
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Bookkeeper and assistant chief clerk	2,340 00
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Bookkeeper	2,160 00
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Hearing stenographer..	2,160 00
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Clerk	1,500 00
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Chief stenographer ...	1,320 00
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Stenographer, 4 at \$1,200	4,800 00
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Stenographer, 2 at \$960	1,920 00
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Stenographer	1,000 00
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Stenographer	960 00
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Stenographer	900 00
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Stenographer	720 00
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Special agent	2,100 00
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Typewriter copyist ...	1,000 00
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Typewriter copyist, 4 at \$960	3,840 00
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Clerk	840 00
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Telephone operator...	900 00
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File and index clerk...	900 00
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Laborer	900 00
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Stenographer, 3 at \$840	2,520 00
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Page	480 00
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Typewriter copyist, 3 at \$600	1,800 00
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 39,060 00

File division

Salaries, regular

File clerk	\$1,400 00
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Clerk, 2 at \$1,200....	2,400 00
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File and index clerk...	1,020 00
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 4,820 00

STATE TAX DEPARTMENT — Continued

Administration — Continued

Legal division

Salaries, regular

Counsel \$4,000 00

Special agent acting as
assistant counsel..... 2,200 00Stenographer and calen-
dar clerk 1,600 00

7,800 00

Special franchise bureau

Salaries, regular

Deputy commissioner .. \$4,750 00

Expert appraiser and
assistant deputy 3,300 00Expert appraiser, 2 at
\$3,175 6,350 00

Expert accountant 3,000 00

Special agent, 4 at
\$2,100 8,400 00Special agent, 5 at
\$2,000 10,000 00

35,800 00Bureau of local assessments,
equalization and statistics

Salaries, regular

Deputy commissioner .. \$4,250 00

Division of local assessments
and equalization

Salaries, regular

Special agent 2,340 00

Special agent, 6 at
\$2,000 12,000 00Special agent, 4 at
\$1,800 7,200 00

Clerk 1,200 00

26,990 00

Division of statistics

Salaries, regular

Statistician \$2,500 00

Junior clerk 900 00

3,400 00

STATE TAX DEPARTMENT — Continued

Administration — Continued

Mortgage tax bureau

Salaries, regular

Deputy commissioner and chief clerk.....	\$4,250 00	
Confidential mortgage tax examiner	3,600 00	
Mortgage tax clerk....	3,500 00	
Mortgage tax examiner, 5 at \$2,000.....	10,000 00	
Mortgage tax examiner, 3 at \$1,800.....	5,400 00	
File and index clerk...	1,080 00	
		27,830 00

Corporation tax bureau

Albany office

Salaries, regular

Deputy commissioner and chief clerk.....	\$5,000 00	
Assessing clerk, 2 at \$3,100	6,200 00	
License clerk	2,160 00	
Hearing stenographer..	1,600 00	
Corporation tax exam- iner	1,560 00	
Corporation tax exam- iner, 3 at \$1,500....	4,500 00	
Stenographer	1,400 00	
Stenographer	960 00	
Clerk	1,500 00	
Clerk, 3 at \$1,400....	4,200 00	
Clerk	1,300 00	
Bookkeeper	1,300 00	
Clerk, 2 at \$840.....	1,680 00	
Messenger	1,000 00	
Clerk	900 00	
File and index clerk, 2 at \$1,200	2,400 00	
		37,660 00

STATE TAX DEPARTMENT — Continued

Administration — Continued

New York office

Salaries, regular

Corporation tax examiner and managing clerk	\$3,000 00	
Process server	1,500 00	
Hearing stenographer..	1,320 00	
Clerk	1,200 00	
		7,020 00

Temporary services (various bureaus)

Salaries, temporary

Stenographer, 12 mo., at \$75	\$900 00	
Typewriter copyist, 30 months, at \$60.....	1,800 00	
Telephone operator, 1 month, at \$75	75 00	
Junior clerk, 1 month, at \$60	60 00	
		2,835 00

Total for personal service..... \$217,715 00

For the expenses of maintenance and operation of the State Tax Department, other than personal service.

MAINTENANCE AND OPERATION

Printing

Report forms, corporations and local officials.....	\$8,900 00
Letter heads and envelopes..	4,500 00
Advance report to legislature and other publications....	2,000 00
Circular letters	200 00
Blanks for office use.....	1,100 00
Blanks for certification of special franchise assessments	900 00
Miscellaneous	400 00

STATE TAX DEPARTMENT — Continued

Tax conference:

For copies of proceedings
of State tax conference
and conference of local
officials, and for expenses
and disbursements in-
curred in connection
therewith 3,000 00

Equipment 21,000 00

Office \$2,000 00

Books 700 00

Supplies 2,700 00

Office 5,000 00

Traveling expenses

For transportation and hotel
expenses of commissioners,
secretary, deputy commis-
sioners, expert appraisers,
corporation tax examiners,
mortgage tax clerk, mort-
gage tax examiners, expert
accountant, special agents
and other employees \$25,000 00

National tax conference:

For transportation and hotel
expenses of representatives
attending annual national
tax conference 500 00

Communication 25,500 00

Postage and transportation. \$7,100 00

Telephone and telegraph . . . 1,900 00

General plant service 9,000 00

For the purchase of records, data and
publications relating to real estate sales
and assessments 3,000 00

Rents 1,000 00

Total for maintenance and operation, other than
personal service \$67,200 00

Total for department, 1917-18 \$284,915 00

STATE TAX DEPARTMENT — Continued**TO BE IMMEDIATELY AVAILABLE
MAINTENANCE AND OPERATION**

Printing

Tax conference:

For copies of proceedings
of State tax conference
and conference of local
officials, and for expenses
and disbursements in-
curred in connection
therewith \$2,000 00

For deficiency in appro-
priation for printing as
provided by chapter 646
of the laws of 1916.... 6,000 00

Total, immediately available..... \$3,000 00

Total for State Tax Department..... \$292,915 00

STATE SUPERINTENDENT OF ELECTIONS

For payment for services of the Superintendent and the employees
in the office of State Superintendent of Elections.

PERSONAL SERVICE

Administration

Executive

Salaries, regular

Superintendent \$5,000 00
Chief deputy 4,000 00
Secretary 2,000 00
Chief stenographer.... 1,500 00
----- \$12,500 00

General

Salaries, regular

Clerk \$1,800 00
Stenographer, 10 at \$900 9,000 00
Clerk, 36 at \$780..... 28,080 00
----- 38,880 00

STATE SUPERINTENDENT OF ELECTIONS — Continued**Administration — Continued****Deputies****Salaries, regular**

Deputy, 13 at \$1,500.. \$19,500 00

Deputy, 70 at \$1,080.. 75,600 00

Salaries, temporary

Deputy, 150, 40 days

at \$5 per day..... 30,000 00

125,100 00

Total personal service..... \$176,480 00

For the expenses of maintenance and operation of the office of the State Superintendent of Elections, other than personal service.

MAINTENANCE AND OPERATION

Printing \$5,000 00

Equipment 600 00

Supplies 2,000 00

Traveling expenses 5,000 00

Communication 4,800 00

Rents 13,750 00

Total for maintenance and operation, other than personal service

31,150 00

Total for State Superintendent of Elections..... \$207,630 00

DEPARTMENT OF ARCHITECTURE

For payment for services of the State Architect and the employees of the Department of Architecture.

PERSONAL SERVICE**Administration****General****Salaries, regular**

State Architect..... \$10,000 00

Executive deputy 5,000 00

DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Executive secretary . . .	4,000 00
Assistant secretary	2,650 00
Executive clerk	2,300 00
Chief clerk	1,700 00
Stenographer	1,500 00
Stenographer	1,300 00
Stenographer, 3 at \$1,- 200	3,600 00
Stenographer	1,000 00
Stenographer	900 00
Stenographer	600 00
Clerk and stenographer .	1,400 00
Messenger	1,200 00
Junior clerk	960 00
Page, 2 at \$360	720 00
Telephone operator	960 00

 \$39,790 00

Salaries, temporary

Stenographer, 8 months at \$70	560 00
Page, 4 months, at \$30.	120 00

 \$680 00

 \$40,470 00

Blue printing and plan file

Salaries, regular

Draftsman	\$1,800 00
Draftsman	1,200 00
Junior clerk	720 00

 3,720 00

New York office

Salaries, regular

Confidential assistant . .	\$1,500 00
Confidential assistant . .	1,250 00

 2,750 00

DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued

Division of design and construction

Salaries, regular

Assistant state architect.	\$5,000 00
Chief draftsman	3,200 00
Chief of institutional design	3,000 00
Draftsman	1,800 00
Draftsman, 2 at \$1,700.	3,400 00
Draftsman	1,680 00
Draftsman	1,350 00
Draftsman, 4 at \$1,200.	4,800 00
Draftsman, 2 at \$1,000.	2,000 00
Expert specification writer	2,800 00
Specification writer . . .	2,000 00
Architectural designer .	2,400 00
Architectural designer .	1,920 00
Architectural designer .	1,680 00
Architectural designer, 2 at \$1,600	3,200 00
Architectural designer .	1,500 00
Special architectural designer	2,340 00
Special architectural designer	2,200 00
Special architectural designer	1,600 00
Special architectural designer	1,500 00
Chief structural engineer	3,000 00
Structural engineer . . .	1,980 00
Junior draftsman	800 00
Junior clerk	720 00

 \$55,870 00

Salaries, temporary

Architectural designer, 6 months at \$200 per month	1,200 00
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DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued

Division of design and construction — Continued

Salaries, temporary — Continued

Architectural designer, 6 months at \$150 per month	900 00	
Draftsman, 12 months at \$100 per month	1,200 00	
Tracer, 6 months at \$50 per month	300 00	
	\$3,600 00	
		59,470 00

Engineering division

Salaries, regular

Chief engineer	\$4,000 00	
Heating engineer, 2 at \$2,600	5,200 00	
Heating engineer	1,900 00	
Heating engineer	1,800 00	
Sanitary draftsman . . .	1,800 00	
Electrical engineer	1,800 00	
Draftsman	1,400 00	
Tracer, 2 at \$900	1,800 00	
	\$19,700 00	

Salaries, temporary

Engineer and draftsman, 12 months at \$125 per month	1,500 00	
		21,200 00

Inspection division

Salaries, regular

Chief inspector	\$3,000 00	
Engineering inspector .	2,500 00	
Engineering inspector .	1,900 00	
Assistant engineer	1,800 00	
Superintendent of construction	2,700 00	
Superintendent of construction, 3 at \$2,400	7,200 00	

DEPARTMENT OF ARCHITECTURE — Continued

Administration — Continued

Inspection division — Continued

Salaries, regular — Continued

Superintendent of construction	2,100 00	
Superintendent of construction, 3 at \$2,000.	6,000 00	
Superintendent of construction	1,900 00	
Superintendent of construction, 7 at \$1,800	12,600 00	
Draftsman and building inspector	1,800 00	
Confidential inspector .	1,400 00	
Junior clerk	720 00	
		45,620 00

Total for personal service \$173,230 00

For the expenses of maintenance and operation of the Department of Architecture, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$4,500 00	
Equipment		
Office	1,500 00	
Supplies		
Office	4,500 00	
Traveling expenses	12,000 00	
Communication	4,000 00	
General plant service	200 00	
Rents	1,000 00	
Total for maintenance and operation other than personal service		27,700 00

Total for department 1917-18 \$200,930 00

DEPARTMENT OF ARCHITECTURE — Continued
TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Traveling expenses	\$2,000 00
Fixed charges and contributions	
For payment to John A. Stevens for professional services rendered and disbursements incurred and paid in connection with the charges made against Charles A. Sussdorf, executive deputy state architect, in connection with the Great Meadow prison cases at Hudson Falls, N. Y., during the years 1913, 1914, 1915 and 1916.....	3,088 70
Total for immediately available	5,088 70
Total for Department of Architecture.....	\$206,018 70

DEPARTMENT OF PUBLIC BUILDINGS

For payment for services of employees of the Department of Public Buildings.

PERSONAL SERVICE

Administration division

Salaries, regular

Superintendent	\$5,000 00
Deputy superintendent.	3,500 00
Chief clerk and book-keeper	2,580 00
Private secretary and cashier	2,000 00
Stenographer and clerk	1,700 00
Messenger and weigher.	1,400 00
Custodian of senate....	1,200 00
Custodian of assembly..	1,080 00
Telephone operator . . .	720 00
Wages, regular	
Laborer	792 00
	\$19,972 00

DEPARTMENT OF PUBLIC BUILDINGS — Continued

Engineering

General

Salaries, regular

Chief engineer 3,000 00

Power house division

Wages, regular

Assistant chief engineer \$1,500 00

Assistant steam engineer,
3 at \$1,210 3,630 00Chief fireman, 2 at
\$1,056 2,112 00

Fireman, 3 at \$1,056 . . 3,168 00

Fireman, 6 at \$990 . . . 5,940 00

Laborer, 11 at \$871.20. 9,583 20

25,933 20

Capitol engine room division

Wages, regular

Engineer \$1,210 00

Assistant steam engineer 1,210 00

Assistant steam engineer 1,100 00

Chief fireman 1,056 00

4,576 00

Mechanical division

Wages, regular

Chief carpenter \$1,400 00

Carpenter, 2 at \$1,252. 2,504 00

Plumber and gasfitter, 2
at \$1,502.40 3,004 80

Steamfitter 1,502 40

Steamfitter's helper . . . 840 00

Machinist and locksmith 1,200 00

Assistant machinist . . . 1,200 00

Roofer 1,502 40

Rigger 1,095 50

Electrical engineer . . . 1,812 00

Laborer, 2 at \$792 . . . 1,584 00

Painter 1,252 00

Stone cutter and tile
setter 1,627 00

Upholsterer 1,000 00

Seamstress 626 00

22,150 10

DEPARTMENT OF PUBLIC BUILDINGS — Continued**Orderly**

Wages, regular

Chief orderly	\$1,800 00	
Orderly, 9 at \$792	7,128 00	
Watchman, 2 at \$960	1,920 00	
Elevatorman, 12 at		
\$1,200	14,400 00	
Laborer	900 00	
Laborer, 10 at \$792	7,920 00	
		34,068 00

Cleaning

Wages, regular

Laborer, 2, in charge, at		
\$1,080	\$2,160 00	
Laborer, 25 at \$792	19,800 00	
Porter, 21 at \$660	13,860 00	
Portress	540 00	
Forewoman	600 00	
Cleaner, 57 at \$391.25	22,301 25	
		59,261 25

Fire watch

Wages, regular

Captain of fire watch	\$1,200 00	
Laborer, 3 at \$792	2,376 00	
		3,576 00

Executive Mansion

Wages, regular

Attendant	\$1,620 00	
Attendant	1,200 00	
Gardener	1,200 00	
Laborer, 6 at \$792	4,752 00	
Forewoman	540 00	
Laundress, 2 at \$480	960 00	
Cleaner	480 00	
Cleaner, 2 at \$391.25	782 50	
		11,534 50

Geological Hall

Wages, regular

Janitor	\$1,400 00	
Fireman	1,056 00	

DEPARTMENT OF PUBLIC BUILDINGS — Continued

Geological Hall — Continued

Wages, regular — Continued

Laborer	792 00	
Porter	660 00	
Janitress	480 00	
Cleaner, 4 at \$391.25..	1,565 00	
		5,953 00

State Hall

Wages, regular

Janitor, 9 months.	\$1,400 00	
Elevatorman, 2 at \$1,200	2,400 00	
Fireman, 2 at \$990....	1,980 00	
Laborer, 2 at \$792....	1,584 00	
Porter	660 00	
Janitress	540 00	
Cleaner, 8 for 9 months	3,130 00	
		11,694 00

Kingston Senate House

Wages, regular

Custodian	800 00	
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Temporary services

Wages, temporary	2,000 00	
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Pension of Veterans

Orderly, 4 at \$396.	\$1,584 00	
Watchman, 2 at \$480.	960 00	
		2,544 00

Total personal service. \$207,062 05

For the expenses of maintenance and operation of the Department of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water

Fuel	\$39,000 00	
Light	2,000 00	
Water	3,500 00	
Electric light bulbs and gas mantels	3,500 00	
Waste	300 00	
		\$48,300 00

DEPARTMENT OF PUBLIC BUILDINGS — Continued

Printing	300 00	
Advertising	35 00	
Equipment		
Office	\$800 00	
Household	4,500 00	
General plant	2,000 00	
		7,300 00
Supplies		
Office	\$2,500 00	
Household	3,000 00	
Laundry, cleaning, etc.	2,600 00	
Botanical and agricultural.	1,000 00	
Refrigerating	300 00	
General plant	5,000 00	
		14,400 00
Materials		
General plant		2,500 00
Communication		
Freight and express	\$400 00	
Postage and messenger service	250 00	
Telephone and telegraph.	400 00	
		1,050 00
General plant service.		7,000 00
Total for maintenance and operation, other than personal service		\$80,885 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.	8,000 00	
Total for department, 1917-18.		\$295,947 05

DEPARTMENT OF PUBLIC BUILDINGS — Continued**TO BE MADE IMMEDIATELY AVAILABLE.**

For services of employees of the Department of Public
Buildings.

PERSONAL SERVICE

Orderly

Wages, regular

Orderly \$435 60

Orderly 396 00

Watchman 540 00

\$1,371 60

MAINTENANCE AND OPERATION

Fuel, light, power and water

Water \$2,326 00

Equipment

Household 6,295 49

Communication

Telephone and telegraph 624 00

Fixed charges and contributions

Medical care for State
employees 2,260 11

11,505 60

Total immediately available 12,877 20

Total for Department of Public Buildings \$308,824 25

TRUSTEES OF PUBLIC BUILDINGS

For payment for services of employees in the office of Trustees of
Public Buildings.

PERSONAL SERVICE

Administration

Salaries, regular

Secretary \$1,500 00

Supervising auditor . . . 1,000 00

Confidential agent 1,800 00

Stenographer 1,500 00

\$5,800 00

Total for personal service \$5,800 00

TRUSTEES OF PUBLIC BUILDINGS — Continued

For the expenses of maintenance and operation of the office of Trustees of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

Printing \$200 00

Traveling expenses 1,000 00

Rents

New York Telephone build-

ing \$53,434 00

D. & H. building 25,000 00

78,434 00

Total for maintenance and operation, other than personal service

79,634 00

REPAIRS

For repairs to building at No. 14 Washington avenue, city of Albany, occupied by the Public Service Commission, Second District, and damaged by commission during commission's occupancy of the premises

\$288 92

For relaying sidewalks on Hawk street side of Education Building adjacent to Capital park

3,000 00

3,288 92

Total for department, 1917-18

\$88,722 92

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the office of Trustees of Public Buildings, other than personal service.

MAINTENANCE AND OPERATION

General plant service

For the decorating of the Capitol for the unveiling of the Sheridan monument . .

\$500 00

TRUSTEES OF PUBLIC BUILDINGS — Continued**Rents**

For deficiency rent and interest for premises 176 State street, city of Albany, Rollin B. Sanford, agent, and occupied by the adjutant general's office..... \$1,714 06

For deficiency in rent for premises northwest corner of Swan street and Washington avenue, city of Albany, occupied by Department of Efficiency and Economy 625 00

2,339 06

Total immediately available..... 2,839 06

Total for Trustees of Public Buildings..... \$91,561 98

CHARITIES BUILDING IMPROVEMENT COMMISSION

For payment for services of employees of Charities Building Improvement Commission.

PERSONAL SERVICE**Administration**

Salaries, regular

Secretary \$500 00

CONSERVATION COMMISSION

For payment for services of the commissioner and the employees of the Conservation Commission.

PERSONAL SERVICE

Administration

Salaries, regular

Commissioner	\$8,000 00
Deputy commissioner..	6,000 00
Secretary	3,000 00
Counsel	6,000 00
Private secretary and editor	2,700 00
Assistant secretary and cashier	2,400 00
Auditor and pay clerk..	2,800 00
Confidential agent, 3 at \$1,800	5,400 00
Assistant to chief of publication	1,500 00
Stenographer	1,800 00
Stenographer	1,500 00
Stenographer	1,400 00
Stenographer	1,200 00
Stenographer	720 00
Multigraph operator ...	900 00
Messenger	1,100 00
Clerk	1,400 00
Clerk	1,000 00
Telephone operator	960 00

\$49,780 00

Wages, regular

Laborer ...	720 00
Laborer	600 00

\$1,320 00

CONSERVATION COMMISSION — Continued

Administration — Continued

Salaries, temporary

Counsel	1,200 00
Stenographers	600 00

 \$1,800 00

 \$52,900 00

Division of fish and game

Salaries, regular

Chief protector	\$4,000 00
Deputy chief protector..	2,580 00
Superintendent of inland fisheries	2,800 00
License clerk	2,000 00
Record and penalty clerk	1,800 00
Stenographer	1,300 00
Stenographer	1,200 00
Stenographer, 2 at \$960.	1,920 00
Stenographer	900 00
Stenographer	600 00
Stenotype operator	960 00

Division chiefs, 12 at \$1,600	19,200 00
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Importation agent, 2 at \$1,500	3,000 00
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Marine fisheries pro- tectors, 5 at \$1,300...	6,500 00
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Game protector	1,150 00
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Game protector, 5 at \$1,100	5,500 00
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Game protector, 8 at \$1,050	8,400 00
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Game protector, 16 at \$1,000	16,000 00
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Game protector, 22 at \$950	20,900 00
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Game protector, 73 at \$900	65,700 00
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 \$166,410 00

CONSERVATION COMMISSION — Continued

Division of fish and game — Continued

Wages, regular

Laborer	720 00
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Wages, temporary

Assistant to game protectors, 2,500 days at \$2	5,000 00
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Special protectors, 1,000 days at \$2	2,000 00
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Engineer, Long Island, 2 at \$900	1,800 00
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Engineer, Oneida Lake.	600 00
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	\$9,400 00
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	176,530 00
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Fish culture

Salaries, regular

Fish culturist	\$4,000 00
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Chief clerk	2,000 00
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Stereopticon operator ..	1,600 00
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Hatchery foremen, 12 at \$1,140	13,680 00
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Field superintendent . . .	1,800 00
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	\$23,080 00
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Wages, temporary

Laborers, at not to exceed

\$2.50 per day	40,000 00
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	63,080 00
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Game bird farms

Salaries, regular

Superintendent	\$2,000 00
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Assistant superintendent, 3 at \$1,200	3,600 00
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Assistant superintendent, 3 at \$900	2,700 00
--	----------

	\$8,300 00
--	------------

Wages, regular

Laborer, 6 at \$600	3,600 00
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CONSERVATION COMMISSION — Continued

Game bird forms — Continued

Wages, temporary

Laborers	1,500 00	
		13,400 00

Marine fisheries bureau

Salaries, regular

Supervisor	\$3,000 00	
Confidential secretary..	1,800 00	
Cashier and bookkeeper.	2,000 00	
Stenographer	1,300 00	
Chainman	1,200 00	
		9,300 00

Division of lands and forests

Salaries, regular

Superintendent of forests	4,000 00	
Assistant superintendent		
of forests	2,580 00	
Surveyor	2,400 00	
Special agent and land		
clerk	2,000 00	
Fire account auditor....	1,800 00	
Forester, 2 at \$1,800...	3,600 00	
Forester, 2 at \$1,440...	2,880 00	
Forester	1,320 00	
Stenographer	1,000 00	
Stenographer	900 00	
Stenographer	780 00	
Junior clerk	900 00	
Caretaker, Cuba reserva-		
tion	600 00	
Nursery foreman	900 00	
Nursery foreman, 3 at		
\$840	2,520 00	
Nursery foreman	600 00	
Forest surveyor and		
draftsman	1,080 00	
District forest ranger, 5		
at \$1,560	7,800 00	
Surveyor	1,080 00	
		\$38,740 00

CONSERVATION COMMISSION — Continued

Division of land and forests — Continued

Wages, temporary

Laborers, assisting surveyor	\$4,000 00
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Laborers in nursery work, not to exceed 25 cents per hour	22,000 00
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	\$26,000 00
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34,740 00

Fire fighting and prevention

Salaries, regular

Chief fire inspector, 2 at \$1,400	\$2,800 00
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Salaries, temporary

Ranger, 17 at \$60 per month, 12 months	12,240 00
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Ranger, 4 at \$65 per month, 7½ months	1,950 00
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Ranger, 38 at \$65 per month, 7 months	17,290 00
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Ranger, 6 at \$70 per month, 12 months	5,040 00
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Ranger, 3 at \$75 per month, 12 months	2,700 00
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Observer, 3 at \$62 per month, 7 months	1,302 00
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Observer, 32 at \$72 per month, 7 months	16,128 00
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Observer, 8 at \$62 per month, 7½ months	3,720 00
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	\$63,170 00
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Wages, temporary

Laborers, fighting fires, not to exceed 25 cents per hour	14,700 00
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77,870 00

CONSERVATION COMMISSION — Continued

Division of waters

Salaries, regular

Division engineer	\$4,000 00
Assistant engineer, 2 at \$3,000	6,000 00
Assistant engineer, 3 at \$2,160	6,480 00
Junior engineer	1,500 00
Rodman	1,440 00
Map draftsman	1,500 00
Stenographer, 2 at \$1,- 100	2,200 00
Stenographer	1,020 00
Clerk	900 00
Junior assistant	900 00
Junior assistant	1,080 00
Page	480 00

 \$27,500 00

Wages, regular

Gate tender, Beaver

River dam	500 00
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 28,000 00

Survey work

Wages, temporary

Junior engineer, 310 days at \$5	\$1,550 00
Junior engineer, 600 days, at \$3.50	2,100 00
Junior engineer, 400 days, at \$2.50	1,000 00
Junior engineer, 620 days, at \$2.50	1,550 00
Laborers, 800 days, at \$2	1,600 00
Guides and cooks, 300 days, at \$3	900 00

 8,700 00

CONSERVATION COMMISSION — Continued

Bureau of docks and dams

For making investigation,
plans, reports, etc., of
docks and dams under
section 22, article 3, of
the Conservation Law.

Salaries, regular

Inspector of docks and
dams \$3,500 00

Wages, temporary

Assistants, 500 days, at
\$2 1,000 00

Inspection of construction
work on St. Lawrence
reservation, docks, dams,
etc.

Wages, temporary

Assistants, 125 days, at
\$4 500 00
————— 5,000 00

Hydrographic investigations

Salaries, temporary

District engineer \$250 00

Assistant engineer 1,595 00

Junior engineers 2,200 00

Clerks 1,595 00

River gage observers at
salaries not to exceed

\$7.50 per month 1,200 00
—————

6,840 00

Total for personal service \$506,360 00

For expenses of maintenance and operation of the Con-
servation Commission, other than personal service.

CONSERVATION COMMISSION — Continued**MAINTENANCE AND OPERATION**

Food	\$3,200 00
Fuel, light, power and water	6,000 00
Printing	15,000 00
Advertising	400 00

Equipment

Office	\$500 00
Motorless vehicles	400 00
Motor vehicles	6,000 00
Farm and garden	600 00
Live stock	4,000 00
General plant	3,700 00
	15,200 00

Supplies

Office	\$2,000 00
Motor vehicle	12,000 00
Botanical and agricultural	1,000 00
Forage and veterinary	6,000 00
General plant (including hunters buttons)	10,500 00
Refrigerating	500 00
	32,000 00

Materials

General plant	5,000 00
Hired horses and vehicles	1,500 00

Traveling expenses

Transportation of officials or employees	\$65,000 00
Hotel expenses	56,000 00
	121,000 00

Communication	15,000 00
Fixed charges and contributions	10,050 00
Rents	6,850 00

Total for maintenance and operation, other than
personal service \$231,200.00

CONSERVATION COMMISSION — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	3,000 00
Total for Commission 1917-18.....	\$740,560 00

TO BE MADE IMMEDIATELY AVAILABLE**MAINTENANCE AND OPERATION**

Supplies	7,000 00
Traveling expenses	12,000 00
Total immediately available.....	19,000 00
Total for Conservation Commission.....	\$759,560 00

SARATOGA SPRINGS DIVISION

For payment for services of employees of the Saratoga Springs Division of the Conservation Commission.

PERSONAL SERVICE**Administration**

Salaries, regular	
Superintendent	\$5,000 00
Engineer	3,000 00
Chemist	1,980 00
Secretary	1,800 00
Stenographer and book-keeper	1,020 00
	\$12,800 00

CONSERVATION COMMISSION — Continued

Administration — Continued

Wages, temporary

Laborer, 360 days at	
\$2.25	810 00
Laborer, 150 days at	
\$2.00	300 00

 \$1,110 00

 \$13,910 00

Free service

Wages, temporary

Laborer, 300 days at	
\$1.50	\$450 00
Extra laborers	675 00

 1,125 00

Parks and roads

Salaries, regular

Park superintendent ...	\$200 00
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Wages, regular

Laborer	600 00
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Wages, temporary

Laborers, 8 months at \$2	
a day each	2,400 00
Chauffeur	960 00
Night watchman	730 00

 \$4,090 00

 4,890 00

 Total for personal service..... \$19,925 00

For the expenses of maintenance and operation of the
Conservation Commission, Saratoga Springs Division,
other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	\$500 00
Printing	1,500 00

CONSERVATION COMMISSION — Continued

Equipment	800 00
Supplies	1,000 00
Materials	500 00
Traveling expenses	800 00
Communication	500 00
General Plant Service	250 00

Total for maintenance and operation, other than personal service	5,850 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Repairs to High Rock baths	\$1,000 00
Repairs to Lincoln bath house plumbing	2,000 00
Repairs to Drink Hall	900 00
Repairs to gas plant	2,500 00
Repairs to dwelling houses (4)	700 00
Repairs to Geyser building	1,000 00
Miscellaneous repairs	4,500 00

12,600 00
CONSTRUCTION OR PERMANENT BETTERMENTS

Hathorn No. 3 spring house	\$400 00
Coesa spring house	400 00
Congress No. 2 spring house	300 00
Dressing room, Lincoln bath house	1,000 00
Drilling Smith well deeper	1,500 00
Ferndell storehouse and boiler room	4,000 00

7,600 00

Total for Saratoga Springs Division	\$45,975 00
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Total for Conservation Commission, including Saratoga Springs Division	\$805,535 00
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[NOTE.— The preceding tentative proposals, both for personal service and for other than personal service are based upon the establishment of

CONSERVATION COMMISSION — Continued

a Capital Fund for all industries in this division of the Conservation Commission. In the event of the Capital Fund not being created by legislative action, the following amounts in full or in part should be added to the corresponding items in the preceding schedules:]

PERSONAL SERVICE

Administration

General

Salaries, regular

Office manager (mineral water department) ..	\$1,500 00
Stenographer	1,200 00
Stenographer	720 00
Stenographer	540 00
	\$3,960 00

Well department

Wages, temporary

Wellman, 300 days at \$4.00	\$1,200 00
Wellman, 182 days at \$3.00	546 00
Wellman, 182 days at \$2.50	455 00
Laborer, 300 days at \$2.00	600 00
	2,801 00

Bottling works

Salaries, regular

Superintendent of the bottling works	\$1,080 00
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Wages, temporary

Laborers, 6 (filling, washing and labeling bottles)	3,250 00
Laborers, 8 (filling, washing and labeling bottles in rush season).	3,675 00
	8,005 00

CONSERVATION COMMISSION — Continued

Saratoga baths

Salaries, temporary

Superintendent for 5	
months at \$100.....	\$500 00
Attendants 6 for 4	
months at \$60.....	1,440 00
Cashier for 5 months at	
\$45.....	225 00
	\$2,165 00

Wages, regular

Engineer.....	1,020 00
Laborer (cleaner).....	540 00
Attendants 4 for 12	
months at \$60.....	2,880 00
	\$4,440 00

Wages, temporary

Laborers, temporary	
(cleaners) 3 for 5	
months.....	750 00
	7,355 00

Lincoln baths

Salaries, temporary

Superintendent for 4	
months at \$100.....	\$400 00
Attendants, 6 for 4	
months at \$60.....	1,440 00
Cashier for 4 months at	
\$45.....	180 00
Swimming instructor, 3	
months at \$60.....	180 00
	\$2,200 00

Wages, regular

Engineer.....	1,020 00
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CONSERVATION COMMISSION — Continued

Lincoln baths — Continued

Wages, temporary

Engine room helper for season, cleaners, 4 for season, lock room help- ers, 2 for season.....	1,300 00
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 4,520 00

High Rock baths

Salaries, temporary

Superintendent for 2 months at \$75.....	\$150 00
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Cashier for 2 months at \$45.....	90 00
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Attendants, 4 for 2 months at \$60.....	480 00
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Wages, temporary

Engineer for 2 months at \$60.....	120 00
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Bath attendant helpers 3 for season, cleaners, 30 for season.....	600 00
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 1,440 00

Drink hall

Salaries, temporary

Cashiers, 2 for 4 mos. at \$45	\$360 00
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Wages, temporary

Laborers, 3 (one night man and two day men at counter).	2,250 00
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Temporary labor (boys as needed to serve water).....	600 00
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 3,210 00

Free service

Wages, temporary

Laborer, 300 days at \$1.50 (to care for Ha- thorn No. 1 spring) ..	\$450 00
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CONSERVATION COMMISSION — Continued

Free service — Continued

Wages, temporary — Continued

Extra laborers, 5 to sell cups, etc., in summer at Congress spring, Hathorn No. 1 spring and Hathorn No. 3 spring	675 00	
		1,125 00

Parks and roads

Salaries, regular		
Park superintendent . . .	\$1,200 00	
Wages, regular		
Laborer	600 00	
Wages, temporary		
Temporary laborers, for 8 months at \$2 per day	2,400 00	
		4,200 00

Auto truck

Wages, regular		
Chauffeur		960 00

Protection of property

Wages, regular		
Night watchman		730 00

Total for personal service	\$38,306 00
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MAINTENANCE AND OPERATION

Fuel, light, power and water	\$7,000 00
Printing	3,500 00
Supplies	206,120 00
Communication	5,000 00
Fixed charges and contribution	500 00
General plant service	750 00

Total for maintenance and operation, other than personal service	222,870 00
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Total to be payable from capital fund in the event of its creation by legislative action	\$261,176 00
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DEPARTMENT OF AGRICULTURE

For the payment for services of the Commissioner and the employees of the Department of Agriculture.

PERSONAL SERVICE

Administration

General

Salaries, regular

Commissioner	\$8,000 00
Deputy commissioner..	5,000 00
Deputy commissioner..	4,000 00
Supervisory agent	4,000 00
Secretary	3,500 00
Stenographer	2,000 00
Chief investigator	1,500 00
Confidential agent	1,500 00
Special detective, 2 at \$1,200	2,400 00
Library assistant.....	900 00
Telephone operator.....	900 00
Clerk	1,080 00
Clerk, 2 at \$720	1,440 00
Page	480 00

Wages, regular

Laborer, 2 at \$720....	1,440 00
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\$38,140 00

Accounts

Salaries, regular

Chief, bureau of ac- counts	2,000 00
Clerk	1,500 00
Stenographer	1,200 00
Agent	1,200 00
Bookkeeper	1,050 00
Bookkeeper	900 00

\$7,850 00

DEPARTMENT OF AGRICULTURE — Continued

Administration — Continued

Editing and bookkeeping

Salaries, regular

Editorial clerk.....	1,500 00
Proofreader, 2 at \$1,200	2,400 00

\$3,900 00

New York office

Salaries, regular

Agent in charge.....	2,400 00
Stenographer	1,200 00
Stenographer	900 00
Agent, 3 at \$1,500.....	4,500 00
Agent, 3 at \$1,200.....	3,600 00
Agent	1,380 00
Agent; 11 at \$900.....	9,900 00

Wages, regular

Laborer, 2 at \$720	1,440 00
Special detective, 2 at \$1,500	3,000 00
Telephone operator	480 00

\$28,800 00

Utica office

Salaries, regular

Agent in charge.....	1,800 00
Agent	1,800 00
Agent, 2 at \$1,200....	2,400 00
Agent, 4 at \$900.....	3,600 00
Cheese instructor, 3 at \$1,620	4,860 00
Clerk	900 00

\$15,360 00

Cortland office

Salaries, regular

Agent in charge.....	1,800 00
Agent, 5 at \$1,200....	6,000 00
Agent	900 00

DEPARTMENT OF AGRICULTURE — Continued

Administration — Continued

Cortland office — Continued

Salaries, regular — Continued

Cheese instructor.....	1,620 00
Special detective.....	1,500 00

\$11,820 00

Rochester office

Salaries, regular

Agent in charge.....	1,800 00
Agent, 3 at \$1,200....	3,600 00
Agent	900 00
Cheese instructor.....	1,620 00
Butter instructor.....	1,620 00
Stenographer	900 00

\$10,440 00

Buffalo office

Salaries, regular

Agent in charge.....	1,800 00
Agent, 2 at \$1,500	3,000 00
Agent, 3 at \$1,200	3,600 00
Agent, 4 at \$900.....	3,600 00
Veterinary agent	2,000 00
Cheese instructor	1,380 00
Stenographer	720 00

\$16,100 00

\$132,410 00

Legal bureau

Salaries, regular

Counsel	\$4,000 00
Stenographer, 2 at	
\$1,500	3,000 00
Stenographer	900 00
Stenotype operator.....	900 00
Stenographer	720 00
Index clerk.....	1,200 00
Filing clerk	1,200 00
Detective	1,500 00

13,420 00

DEPARTMENT OF AGRICULTURE — Continued

Bureau of veterinary service

Salaries, regular

Chief	\$3,300 00
First assistant veterina- rian	2,580 00
Veterinarian	2,580 00
Veterinarian	2,500 00
Veterinarian	2,160 00
Veterinarian	1,980 00
Veterinarian	1,800 00
Cashier	1,800 00
Confidential agent	1,800 00
Agent	1,200 00
Clerk, 2 at \$1,500	3,000 00
Clerk	1,200 00
Filing clerk	1,200 00
Filing clerk	720 00
Stenographer, 4 at \$1,200	4,800 00
Stenographer	900 00
Stenographer	840 00
Stenographer	600 00
Page	480 00
Wages, regular	
Laborer	720 00

 \$36,160 00

Salaries, temporary

Veterinarian at \$7 (900 days)	6,300 00
Veterinarian at \$10 (1120 days)	11,200 00
Appraiser at \$5 (200 days)	1,000 00

Wages, regular

Laborer at \$2.50 (365 days)	912 50
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 \$19,412 50

 55,572 50

DEPARTMENT OF AGRICULTURE — Continued

Bureau of farmers' institutes

Salaries, regular

Director	\$3,120 00
Stenographer	1,500 00
Stenographer	1,200 00
Clerk	1,200 00

 \$7,020 00

Salaries, temporary

Lecturers, compensation

from \$6 to \$10 per day 11,002 00

 18,022 00

Farm Bureau

Salaries, regular

Director, State's share.. \$1,000 00

Assist'nt director, State's

share, 2 at \$1,000... 2,000 00

 3,000 00

Bureau of plant industry

Salaries, regular

Chief \$3,000 00

Assistant chief 2,000 00

Pathologist 1,800 00

Inspector 2,000 00

Inspector, 7 at \$1,500.. 10,500 00

Inspector, 7 at \$1,260.. 8,820 00

Inspector, 14 at \$900... 12,600 00

Inspector of bees, 4 at

\$800 3,200 00

Stenographer 1,020 00

Typewriter copyist 900 00

 \$45,840 00

Wages, temporary

Laborer at \$2 (450

days) 900 00

 46,740 00

DEPARTMENT OF AGRICULTURE — Continued

Bureau of dairy products

Salaries, regular

Chief of bureau.....	\$2,700 00	
Stenographer, 2 at		
\$1,080	2,160 00	
Agent	1,500 00	
Agent, 3 at \$1,320.....	3,960 00	
Agent, 7 at \$1,200.....	8,400 00	
Agent, 2 at \$900.....	1,800 00	
		20,520 00

Bureau of food products

Salaries, regular

Agent, chief of bureau.	\$1,800 00	
Stenographer	600 00	
Agent	2,000 00	
Agent	1,500 00	
		5,900 00

Bureau of licenses

Salaries, regular

Superintendent	\$2,400 00	
Bookkeeper	1,200 00	
Stenographer	1,020 00	
Stenographer, 2 at \$900.	1,800 00	
Stenographer	720 00	
New York City branch		
counsel	1,500 00	
		8,640 00

Chemical laboratories

Albany laboratory

Salaries, regular

Chief chemist	\$3,000 00	
Chemist	1,680 00	
Chemist	1,500 00	

Wages, regular

Laborer	720 00	
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\$6,900 00

DEPARTMENT OF AGRICULTURE — Continued

Chemical laboratories — Continued

New York laboratory

Salaries, regular

Chemist	\$3,000 00
Chemist	1,200 00
Assistant chemist	800 00

 \$5,000 00

Ithaca laboratory

Salaries, regular

Chemist, 2 at \$2,000 . . .	\$4,000 00
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Buffalo laboratory

Salaries, regular

Chemist	1,800 00
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Canton laboratory

Salaries, regular

Chemist	600 00
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 18,300 00

Bureau of statistics

Salaries, regular

Chief of bureau	\$2,700 00
Assistant	1,500 00
Stenographer	900 00
Stenographer	600 00

 5,700 00

Bureau of State institution farms

Salaries, regular

Inspector of farms	\$2,400 00
Stenographer	1,200 00

Salaries, temporary

Inspector at \$7 (200 days)	1,400 00
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 \$5,000 00
Bureau of supervision of
co-operative associations

Salaries, regular

Superintendent	\$3,000 00
Stenographer	720 00

 3,720 00

DEPARTMENT OF AGRICULTURE — Continued

Pension of veterans

Agent, 2 at \$600.....	1,200 00
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Total for personal service.....	\$338,144 50
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For the expenses of maintenance and operation of the
Department of Agriculture, other than personal service

MAINTENANCE AND OPERATION

Printing	\$15,000 00
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Advertising	2,000 00
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Equipment

Office	2,500 00
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Supplies

Office	4,500 00
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Traveling expenses

Commissioner's expenses...	\$1,200 00
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Horticulture, nursery and bee inspectors	21,000 00
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Agents, deputies and admin- istrative employees	46,800 00
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Farmers' institute employees	7,000 00
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Veterinary bureau employees	19,000 00
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Agricultural information and statistics employees	2,000 00
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Inspectors of state institu- tions	2,000 00
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Farm bureau director and as- sistant director	1,000 00
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	100,000 00
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Communication

Telephone	\$3,000 00
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Telegraph	500 00
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Express	775 00
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Postage	7,500 00
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Freight and cartage	225 00
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	12,000 00
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DEPARTMENT OF AGRICULTURE — Continued

Fixed charges and contribu-
tions

Co-operative farm bureaus.. \$25,200 00

Expense annual conference. 1,000 00

For apportionment to agri-
cultural fairs under the
provisions of section three
hundred and ten of chapter
nine of the Laws of nine-
teen hundred and nine, be-
ing the Agricultural Law. 250,000 00

Diseases of plants, currants.. 6,000 00

For the payment of claims of
horses suffering from
glanders, appraised, con-
demned and killed by or-
der of the Commissioner
of Agriculture, thirty-three
thousand, eighty-six dol-
lars and seventy-five cents,
the same being the amount
of claims proven up to De-
cember first, nineteen hun-
dred and sixteen 33,086 75

For the payment of claims
for cattle suffering from
tuberculosis, appraised,
condemned and killed by
order of the Commissioner
of Agriculture, one hun-
dred and one thousand nine
hundred and ninety-nine
dollars and fifty-five cents,
the same being the amount
of claims proven up to
December first, nineteen
hundred and sixteen 101,999 55

Interest on indemnities, Mar.
1 to Sept. 1, 1916..... 8,855 96

426,142 26

General plant service..... 1,000 00

DEPARTMENT OF AGRICULTURE — Continued**Rents**

New York office.....	\$3,000 00	
New York chemical labora- tory	1,290 00	
Albany chemical laboratory..	180 00	
Utica office	300 00	
Cortland office	60 00	
Rochester office	540 00	
Buffalo office	600 00	
Columbia University	500 00	
		6,470 00

Total for maintenance and operation, other than per- sonal service		569,612 26
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Total for Department, 1917-18.....		\$907,756 76
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TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of the Department of
Agriculture.

PERSONAL SERVICE

Bureau of supervision of co-operative Associations.

Salaries, regular

Superintendent	\$750 00	
Stenographer	180 00	
Pension of veterans		
Agent	685 48	
		\$1,615 48

MAINTENANCE AND OPERATION

Fixed charges and contributions

For the payment of temporary loan made by the State Comptroller for the sup- pression of insect pests.....		15,000 00
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Total immediately available.....		\$16,615 48
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Total for Department of Agriculture.....		\$924,372 24
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NEW YORK AGRICULTURAL EXPERIMENT STATION, GENEVA

For payment for services of employees at the New York Agricultural Experiment Station, Geneva.

PERSONAL SERVICE

Administration

Salaries, regular

Director	\$5,000 00
Secretary and treasurer.	600 00
Mailing clerk	1,000 00
Stenographer, 2 at \$1,- 200	2,400 00
Stenographer, 4 at \$840	3,360 00
Stenographer	960 00
	\$13,320 00

Research

Salaries, regular

Agriculturist and super- intendent of labor.	\$1,500 00
Agronomist	2,500 00
Assistant agronomist	1,300 00
Associate chemist, agron- omist	1,800 00
Assistant chemist, agron- omist	1,400 00
Assistant in animal hus- bandry	2,000 00
Bacteriologist	3,000 00
Associate bacteriologist.	2,000 00
Assistant bacteriologist.	1,250 00
Assistant bacteriologist.	1,000 00
Botanist	3,000 00
Associate botanist	1,800 00
Chemist	1,250 00
Associate chemist, 2 at \$1,500	3,000 00
Dairy expert	1,800 00

AGRICULTURAL EXPERIMENT STATION — Continued **Research — Continued**

Salaries, regular — Continued

Editor and librarian...	3,000 00	
Entomologist	3,000 00	
Associate entomologist, 2 at \$1,800	3,600 00	
Assistant entomologist..	1,500 00	
Assistant entomologist..	1,400 00	
Horticulturist	3,500 00	
Associate horticulturist.	2,000 00	
Associate horticulturist.	1,900 00	
Assistant horticulturist, 2 at \$1,500	3,000 00	
Assistant horticulturist.	1,400 00	
Foreman in horticulture	2,000 00	
Special agent	1,500 00	
		56,400 00

Inspection of fertilizers, feed- ing stuffs, etc.

Salaries, regular

Chemist	\$1,250 00
Associate chemist	1,800 00
Assistant chemist, 5 at \$1,400	7,000 00
Assistant botanist	1,500 00
Laboratory assistant ..	720 00
Dairy helper	900 00

\$13,170 00

Wages, regular

Janitor	\$840 00
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Wages, temporary

Laborer, 337½ days, at \$2	675 00
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\$1,515 00

14,685 00

AGRICULTURAL EXPERIMENT STATION — Continued

Investigations

Wages, regular

Florist	\$1,000 00
Mechanic	900 00
Foreman in orchard . . .	900 00
Janitor	900 00
Poultryman	900 00
Engineer	840 00
Watchman	720 00
Herdsman	600 00
Laborers	8,695 00

 \$15,455 00

Wages, temporary

Laborers	6,500 00
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 21,955 00

Museum

Wages, temporary

Model maker, 300 days, at \$4.	1,200 00
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 Total for personal service. \$107,560 00

For the expenses of maintenance and operation of the
New York Agricultural Experiment Station at Geneva,
other than personal service

MAINTENANCE AND OPERATION

Fuel, light, power and water

General	\$3,650 00
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Inspection of fertilizers, etc.	400 00
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 \$4,050 00

Printing	400 00
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Equipment

Office	\$200 00
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Motor vehicle	200 00
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Research	4,200 00
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Farm and garden.	900 00
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Books	500 00
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Miscellaneous for inspection

of fertilizers, etc.	275 00
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 6,275 00

AGRICULTURAL EXPERIMENT STATION — Continued

Supplies		
Office	\$900 00	
Laundry, cleaning and disinfecting	70 00	
Motor vehicle supplies	460 00	
Research	2,850 00	
Botanical and agricultural	3,170 00	
Forage and veterinary	700 00	
General plant	400 00	
Miscellaneous for inspection of fertilizers, etc.	1,400 00	
		9,950 00
Hired horses and vehicles		2,500 00
Traveling expenses		
Transportation	\$1,900 00	
Hotel expenses	1,630 00	
Inspection of fertilizers, etc.	155 00	
		3,685 00
Communication		
General	\$1,750 00	
Inspection of fertilizers, etc.	170 00	
		1,920 00
General plant service		1,000 00
Rents		1,000 00
Total for maintenance and operation, other than personal service		30,780 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	1,500 00
Total for New York Agricultural Experiment Station, Geneva	\$139,840 00

STATE FAIR COMMISSION

For payment for services of the Commissioners and the employees of the State Fair Commission.

PERSONAL SERVICE

Administration

Salaries, regular

New York State Fair

Commissioner, 5 at

\$2,000 \$10,000 00

Secretary 4,000 00

Treasurer 3,000 00

Superintendent 3,000 00

Gardener 1,200 00

Race secretary 1,200 00

Horse show secretary.. 750 00

 \$23,150 00

Maintenance

Wages, temporary

Temporary employees 9,300 00

Total for personal service. \$32,450 00

For the expenses of maintenance and operation of the State Fair Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing

Prize lists, etc. \$800 00

Advertising

Space in newspapers, billboards, etc. 12,000 00

Equipment

Motorless vehicles \$950 00

General plant 50 00

 1,000 00

Supplies

Motor vehicle \$450 00

Forage and veterinary. 125 00

General plant 425 00

 1,000 00

STATE FAIR COMMISSION — Continued

Materials	4,000 00	
Hired horses and vehicles	600 00	
Traveling expenses	2,000 00	
Communications	1,000 00	
Fixed charges and contributions		
Premiums for 1917 fair	50,000 00	
General plant service		
Parade display expenses	\$2,000 00	
Exhibits of state institutions	5,000 00	
		7,000 00
Rents	1,450 00	
Total for maintenance and operation, other than personal service		80,850 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Improvements and repairs made necessary on account of changes in ground plan, loca- tions of buildings, new top surfacing for track, changes in present water, electric and sewer systems, and additions thereto, all in conformity with the general perma- nent plan being worked out	\$50,000 00	
For construction of a fireproof horse barn with accommodations for stabling and ex- hibiting 800 head, an authorization of two hundred thousand dollars (\$200,000.00) of which one hundred thousand dollars (\$100,000.00) is hereby appropriated . . .	100,000 00	
		150,000 00
Total for State Fair Commission		\$263,300 00

PALISADES INTERSTATE PARK

For payment for services of employees of the Palisades Interstate Park.

PERSONAL SERVICE

Administration

Salaries, regular

Assistant secretary	\$3,000 00	
Chief clerk	1,800 00	
Bookkeeper	1,800 00	
Superintendent, Bear Mountain Park	2,000 00	
		\$8,600 00

Engineering

Salaries, regular

Chief engineer	\$2,500 00	
Resident engineer, 3 at \$1,800	5,400 00	
		7,900 00

Audit Division, Bear Mountain Park

Salaries, regular

Chief clerk	\$1,200 00	
Storkeeper	720 00	
Time keeper	720 00	
		2,640 00

Protection and maintenance, Bear Mountain

Wages, regular

Chief of police	\$1,200 00	
Patrolman, 4 at \$720..	2,880 00	
Master mechanic	1,200 00	
Seaman "Half Moon"..	720 00	
		\$6,000 00

PALISADES INTERSTATE PARK — Continued

Protection and maintenance —

Continued

Bear Mountain — Continued

Wages, temporary

Patrolman, 17, 6 months	
at	6,000 00
Laborers, 1,800 days at	
\$2 per day	3,600 00
Stationary engineer, 8	
months at \$60	480 00

 \$10,080 00

Hook Mountain

Wages, regular

Patrolman	\$720 00
Watchman	600 00

 \$1,320 00

Wages, temporary

Patrolman, 2 for 6	
months, at \$60	720 00
Laborers, 160 days, at	
\$2 per day	640 00

 \$1,360 00

 \$2,680 00

Harriman

Wages, regular

Patrolman, 7 at \$720 ..	\$5,040 00
Roller engineer	960 00

 \$6,000 00

Wages, temporary

Motor cycle patrolman,	
2 for 6 months, at	
\$60	720 00
Laborer, 10 at \$2 per	
day	3,200 00

 \$3,920 00

 \$9,920 00

PALISADES INTERSTATE PARK — Continued

Protection and maintenance, continued

Blauvelt

Wages, regular

Caretaker	\$840 00
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Wages, temporary

Patrolman, 2 for 6 months, at \$60	\$720 00
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Laborers, 3 at \$2 per day	960 00
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	\$1,680 00
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	\$2,520 00
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Forestry

Wages, regular

Patrolman, 5 at \$70 per month	\$4,200 00
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Fire patrolman, 3 at \$720	2,160 00
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Head fire patrolman	840 00
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	\$7,200 00
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Wages, temporary

Laborers, 1,000 days, at \$2 per day	2,000 00
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	\$9,200 00
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	\$40,400 00
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Total for personal service	\$59,540 00
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For the expenses of maintenance and operation of
Palisades Interstate Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water	\$1,000 00
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Printing	300 00
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Advertising	100 00
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Equipment

Office	\$50 00
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Medical and surgical	50 00
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Motor vehicles	650 00
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PALISADES INTERSTATE PARK — Continued

Equipment — Continued

Engineering	200 00	
General plant	300 00	
		1,250 00

Supplies

Office	\$500 00	
Motor vehicle	2,000 00	
Botanical and agricultural..	500 00	
Forage and veterinary.....	1,000 00	
General plant	3,500 00	
		7,500 00

Materials

Highway	\$1,500 00	
Sewer	200 00	
General plant	1,300 00	
		3,000 00

Traveling expense

Transportation of officials or employees	\$400 00	
Hotel expenses	100 00	
		500 00

Communications 2,500 00

General plant service..... 500 00

Rents 2,000 00

Total for maintenance and operation other than per- sonal service	18,650 00
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Total for Palisades Interstate Park.....	\$78,190 00
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NIAGARA RESERVATION

For payment for services of employees at Niagara Reservation.

PERSONAL SERVICE

Administration

Salaries, regular

Superintendent \$2,400 00

Treasurer 1,500 00

NIAGARA RESERVATION — Continued

Administration — Continued

Salaries, regular — Continued

Police superintendent..	1,200 00	
Foreman gardener	1,200 00	
Engineer, electrical...	1,200 00	
Assistant engineer, electrical	900 00	
		\$8,400 00

Division of police

Salaries, regular

Police constable, 9 at	
\$1,000	\$9,000 00

Wages, regular

Night watchman, 4 at	
\$900	3,600 00
	12,600 00

Prospect Point Elevator

Salaries, regular

Ticketman, 2 at \$720..	\$1,440 00
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Wages, regular

Scrubwoman	456 00
Janitor, 4 at \$720.....	2,880 00
	4,776 00

Wages, temporary

Temporary employees	12,000 00

Total for personal service..... \$37,776 00

For the expenses of maintenance and operation at
Niagara Reservation, other than personal service.

MAINTENANCE AND OPERATION

Supplies	\$3,940 00
Traveling expenses	700 00
Communication	300 00

Total for maintenance and operation, other
than personal service 4,940 00

NIAGARA RESERVATION — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	3,000 00
Total for Niagara Reservation.....	<u>\$45,716 00</u>

SCHUYLER MANSION

For payment for services of an employee at Schuyler Mansion.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Keeper	\$600 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Schuyler Mansion, other than personal service.....	1,000 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For building wall of stone with concrete back of it on north and front, with drains to carry off surface water	8,000 00
Total for Schuyler Mansion.....	<u>\$9,600 00</u>

WATKINS GLEN RESERVATION

For payment for services of employees of Watkins Glen Reservation.

PERSONAL SERVICE

Administration	
Salaries, regular	
Superintendent	\$1,200 00
Secretary and treasurer.	600 00
	<u>\$1,800 00</u>

WATKINS GLEN RESERVATION — Continued

Care and maintenance

Wages, regular

Caretaker, 4 at \$600... \$2,400 00

Night caretaker 300 00

Woman attendant, 2 at
\$300 600 00

3,300 00Total for personal service.....

\$5,100 00**MAINTENANCE AND OPERATION**For the expenses of maintenance and operation of Wat-
kins Glen Reservation, other than personal service..

4,000 00Total for Watkins Glen Reservation.....

\$9,100 00**CROWN POINT RESERVATION****MAINTENANCE AND OPERATION**For the expenses of maintenance and oper-
ation of Crown Point Reservation, other
than personal service.....

\$1,500 00Total for Crown Point Reservation.....

\$1,500 00**NEWTOWN BATTLEFIELD RESERVATION**For payment for services of one employee at Newtown Battlefield
Reservation.**PERSONAL SERVICE**

Care and maintenance

Salaries, regular

Custodian \$500 00

NEWTOWN BATTLEFIELD RESERVATION — Continued
MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the Newtown Battlefield Reservation, other than personal service	1,000 00
Total for Newtown Battlefield Reservation.	<u>\$1,500 00</u>

STONY POINT RESERVATION

For payment for services of one employee at Stony Point Reservation.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Keeper	\$600 00
Total for personal service.....	<u>\$600 00</u>

For the expenses of maintenance and operation of
Stony Point Reservation, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	\$100 00
Equipment	50 00
Supplies	50 00
Total for maintenance and operation, other than personal service.....	<u>200 00</u>

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	300 00
Total for Stony Point Reservation.....	<u>\$1,100 00</u>

FIRE ISLAND STATE PARK

For payment for services of employees of Fire Island State Park.

PERSONAL SERVICE

Administration

Salaries, regular

Superintendent \$1,200 00

Secretary-treasurer 500 00

————— \$1,700 00

Care and maintenance

Wages, temporary

Carpenter, six months, 2

at \$540 \$1,080 00

Laborer, six months, 2

at \$540 1,080 00

————— 2,160 00

Total for personal service \$3,860 00

For the expenses of maintenance and operation of
Fire Island State Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water \$100 00

Printing 25 00

Advertising 25 00

Equipment 300 00

Supplies 100 00

Traveling expenses 100 00

Communications 50 00

Fixed charges and contributions 200 00

General plant service 100 00

Rents 100 00

Total for maintenance and operation, other than
personal service 1,100 00

Total for Fire Island State Park \$4,960 00

JOHN BOYD THACHER PARK

For payment for services of employees of John Boyd Thacher Park.

PERSONAL SERVICE

Administration		
Salaries, regular		
Superintendent	\$1,000 00	
Care and maintenance		
Wages, regular		
Foreman	\$600 00	
Wages, temporary		
Laborers, at \$2 per day.	250 00	
		850 00
Total for personal service.....		\$1,850 00

For the expenses of maintenance and operation of John
Boyd Thacher Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	\$100 00	
Supplies	50 00	
Materials	150 00	
Total for maintenance and operation, other than personal service		\$300 00
Total for John Boyd Thacher Park.....		\$2,150 00

BENNINGTON BATTLEFIELD

For payment for services of one employee at Bennington Battlefield.

PERSONAL SERVICE

Care and maintenance		
Salaries, regular		
Caretaker	\$250 00	
Total for Bennington Battlefield.....		\$250 00

LAKE GEORGE BATTLEGROUND

For payment for services of one employee at Lake George Battleground.

PERSONAL SERVICE

Care and Maintenance

Wages, regular

Caretaker \$250 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Lake George Battleground, other than personal service. 500 00

Total for Lake George Battleground. \$750 00

LETCHWORTH PARK

For payment for services of employees of Letchworth Park.

PERSONAL SERVICE

Administration

Salaries, regular

Superintendent \$1,500 00

Foreman 720 00

\$2,220 00

Care and maintenance

Wages, temporary

Laborers 3,600 00

Total for personal service. \$5,820 00

For the expenses of maintenance and operation of Letchworth Park, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water. \$100 00

Printing 20 00

Advertising 15 00

Equipment 100 00

Supplies 400 00

LETCHWORTH PARK — Continued

Traveling expenses	200 00
Communications	175 00

Total for maintenance and operation, other than personal service	1,010 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	450 00
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Total for Letchworth Park	\$7,280 00
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SARATOGA MONUMENT

For payment for services of one employee at Saratoga Monument.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Keeper	\$600 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Saratoga Monument, other than personal service	250 00
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Total for Saratoga Monument	\$850 00
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CLINTON HOUSE, POUGHKEEPSIE

For the expenses of maintenance and operation of Clinton House, Poughkeepsie, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, water and power	\$105 00
Communication	12 00
Supplies	95 00

Total for Clinton House, Poughkeepsie	\$212 00
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GENERAL HERKIMER HOME, DANUBE

For payment for services of one employee at General Herkimer Home, Danube.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Caretaker	\$600 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of General Herkimer Home, Danube, other than personal service	2,500 00
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Total for General Herkimer Home, Danube	<u>\$3,100 00</u>
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GRANT COTTAGE, MT. MCGREGOR

For payment for services of one employee at Grant Cottage, Mt. McGregor.

PERSONAL SERVICE

Care and maintenance	
Salaries, regular	
Custodian	\$1,000 00

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of Grant Cottage, Mt. McGregor, other than personal service.	290 00
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Total for Grant Cottage, Mt. McGregor	<u>\$1,290 00</u>
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PHILIPSE MANOR HOUSE, YONKERS

For payment for services of employees of Philipse Manor House, Yonkers.

PERSONAL SERVICE

Administration	
Salaries, regular	
Superintendent	\$1,200 00

PHILIPSE MANOR HOUSE, YONKERS — Continued

Care and maintenance

Wages, regular

Janitor \$600 00

Watchman 750 00

1,350 00

Total for personal service..... \$2,550 00

For the expenses of maintenance and operation of Philipse Manor House, Yonkers, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, water and power..... \$400 00

Supplies 35 00

Materials 100 00

Communication 50 00

Total for maintenance and operation other than personal service 585 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment..... 200 00

Total for Philipse Manor House, Yonkers..... \$3,335 00

SIR WILLIAM JOHNSON MANSION, JOHNSTOWN

For payment for services of employees of Sir William Johnson Mansion, Johnstown.

PERSONAL SERVICE

Administration

Salaries, regular

Superintendent \$720 00

SIR WILLIAM JOHNSON MANSION — Continued

Care and maintenance

Wages, temporary

Temporary services 360 00

Total for personal service \$1,080 00

For the expenses of maintenance and operation of Sir William Johnson Mansion, Johnstown, other than personal services

MAINTENANCE AND OPERATION

Fuel, light, water and power \$200 00

Contingencies 350 00

Total for maintenance and operation other than personal service 550 00

Total for Sir William Johnson Mansion, Johnstown.. \$1,630 00

WASHINGTON'S HEADQUARTERS, NEWBURGH

For payment for services of employees of Washington's Headquarters, Newburgh.

PERSONAL SERVICE

Administration

Salaries, regular

Curator of museum . . . \$900 00

Superintendent 500 00

————— \$1,400 00

Care of buildings and grounds

Wages, temporary

Laborers 1,725 00

Total for personal service \$3,125 00

For the expenses of maintenance and operation of Washington's Headquarters, Newburgh, other than personal service.

WASHINGTON'S HEADQUARTERS, NEWBURGH — Ctd.**MAINTENANCE AND OPERATION**

Fuel, light, power and water.....	\$450 00
Supplies	50 00

Total for maintenance and operation, other than personal service	500 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	250 00
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Total for Washington's Headquarters, Newburgh	<u>\$3,875 00</u>
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NEW YORK MONUMENTS COMMISSION

For payment for services of the Commissioners and the employees of the New York Monuments Commission.

PERSONAL SERVICE**Administration**

Salaries, regular	
Compensation of com- missioners at \$10 per diem	\$2,500 00
Secretary and stenog- rapher	1,500 00
	<u>\$4,000 00</u>

Wages, regular	
Laborer	626 00

Total for Personal Service.....	\$4,626 00
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For the expenses of maintenance and operation of the New York Monuments Commission, other than personal service.

NEW YORK MONUMENTS COMMISSION — Continued**MAINTENANCE AND OPERATION**

Communication	\$300 00
Printing	30 00
Traveling expenses	274 00

General plant service

Dedication of statues of Major-General Abner Doubleday and Brevet-Major- General John C. Robinson, on the battlefield of Gettysburg, Pa., in the fall of 1917; and illustrated report of proceedings of dedications includ- ing biographical sketches of General Doubleday and General Robinson..	6,000 00
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Total for maintenance and operation, other than personal service	6,604 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

Statue of Major-General Abner Doubleday, to be erected on the battlefield of Gettysburg, Pa	4,000 00
Statue of Brevet-Major-General John C. Robinson, to be erected on the battlefield of Gettysburg, Pa.	4,000 00

Total for New York Monuments Commission.	\$19,230 00
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MOUNT CALM PARK, OSWEGO

For payment for services of one employee at Mount Calm Park,
Oswego.

PERSONAL SERVICE

Care and maintenance

Wages, regular

Laborer	\$1,000 00
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MAINTENANCE AND OPERATION

For expenses of maintenance and operation of Mount Calm Park, Oswego.	250 00
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Total for Mount Calm Park, Oswego.	\$1,250 00
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STATE HOSPITAL COMMISSION

For payment for the services of the Commissioners and the employees of the State Hospital Commission.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical commissioner..	\$7,500 00
Legal commissioner....	5,000 00
Lay commissioner.....	5,000 00
Medical inspector.....	4,500 00
Secretary	5,000 00
Assistant secretary....	3,000 00
Clerk and stenographer.	1,500 00
Confidential stenographer	1,200 00
Proofreader (detailed indexer)	1,200 00
Indexer	1,200 00
Stenographer, 2 at \$900	1,800 00
Telephone operator ...	720 00
Junior clerk	480 00
Inspector of buildings and engineering.....	3,000 00
Inspector of dairy products	1,380 00

\$42,480 00

Salaries, temporary

For vacation relief and
extra work.....

2,000 00

\$44,480 00

Bureau of prevention and after care

Salaries, regular

Director 3,000 00

STATE HOSPITAL COMMISSION — Continued

Administration — Continued

Bureau of statistics

Salaries, regular

Statistician and editor.	\$3,000 00
Assistant statistician ..	1,320 00
Stenographer	900 00
Junior clerk	480 00

 5,700 00

Audit bureau

Salaries, regular

Auditor	\$4,000 00
Assistant auditor.....	2,700 00
Assistant auditor.....	2,100 00
Clerk	1,700 00
Clerk	1,500 00
Clerk	1,200 00

 13,200 00

Collections Bureau

Salaries, regular

Collection attorney	\$3,000 00
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Salaries, temporary

Agent, 6 at \$5 per day when employed, 1,660 days	8,300 00
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 11,300 00

Bureau of treasurer

Salaries, regular

Bookkeeper	\$2,500 00
Voucher clerk	2,000 00
Voucher clerk	1,600 00
Voucher clerk	1,300 00
Clerk, 2 at \$1,080.....	2,160 00
Stenographer	960 00
Stenographer	540 00

 11,060 00

Bureau of deportation

Salaries, regular

Medical examiner	\$4,500 00
Deputy medical exam- iner	3,500 00

STATE HOSPITAL COMMISSION — Continued

Administration — Continued

Bureau of deportation — Continued

Salaries, regular — Continued

General interpreter and

agent	1,600 00
Interpreter	1,000 00
Transportation agent...	900 00
Stenographer, 2 at	
\$1,200	2,400 00

 13,900 00

Purchasing committee

Salaries, regular

Confidential accountant.	\$4,000 00
Stenographer	1,000 00
Stenographer	840 00
Clerk	780 00
Chemist	744 00
Chemist	600 00

 7,964 00

Psychiatric institute

Salaries, regular

Director	\$4,000 00
Assistant director....	3,500 00
Chief assistant in neuro-	
pathology	3,500 00
Senior assistant physi-	
cian	2,200 00
Assistant physician....	1,200 00
Assistant physician in	
autopsies	600 00
Assistant in serology...	2,000 00
Special assistant in	
chemistry	1,200 00
Secretary	1,400 00
Medical stenographer..	1,140 00
Stenographer	960 00
Laboratory helper, 2 at	
\$780	1,560 00
Laboratory helper, 2 at	
\$600	1,200 00

STATE HOSPITAL COMMISSION — Continued

Administration — Continued

Psychiatric institute — Continued

Salaries, regular — Continued

Special attendant	900 00
Photographer	900 00
Attendant	348 00
Stenographer	312 00
Cook	420 00
Waitress	276 00
	27,616 00

New York city office

Salaries, regular

Stenographer	1,200 00

Total for personal service. \$139,420 00

For the expenses of maintenance and operation of the
State Hospital Commission, including the Psychiatric
Institute, other than personal service.

MAINTENANCE AND OPERATION

Printing \$4,000 00

Advertising 250 00

Equipment

Office \$2,400 00

Research 1,000 00

Books 1,200 00

General plant. 400 00

5,000 00

Supplies

Office \$1,700 00

Research 1,800 00

3,500 00

Traveling expenses

Commissioners \$3,600 00

Employees 8,400 00

12,000 00

Communication 3,700 00

Fixed charges and contributions. 384 00

STATE HOSPITAL COMMISSION — Continued

General plant service		
Miscellaneous	\$500 00	
Bond premiums.....	1,600 00	
		2,100 00
Rents		750 00
Total for maintenance and operation, other than personal service		31,684 00
Total for Commission, 1917-18.....		\$171,104 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the
State Hospital Commission, other than personal service.

MAINTENANCE AND OPERATION

Traveling expenses		
For return to other states of non-resident insane:		
Traveling expenses of patients	\$5,000 00	
Traveling expenses of at- tendants	2,000 00	
For transfer of patients be- tween institutions in the state:		
Traveling expenses of patients	2,500 00	
Traveling expenses of at- tendants	500 00	
Total immediately available.....		10,000 00
Total for State Hospital Commission.....		\$181,104 00

BINGHAMTON STATE HOSPITAL

For payment for services of employees of Binghamton State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent .	\$5,100 00
First assistant physician	3,000 00
Senior assistant physi- cian, 2 at \$2,200....	4,400 00
Senior assistant physi- cian, 2 at \$1,900....	3,800 00
Senior assistant physi- cian	1,800 00
Senior assistant physi- cian	1,200 00
Assistant physician, 5 at \$1,200	6,000 00
Woman physician	1,800 00
Medical interne	1,000 00
Pharmacist	900 00
Stenographer	960 00
Stenographer, 3 at \$816	2,448 00
Stenographer, 3 at \$600	1,800 00
Stenographer	540 00
Barber, 2 at \$660....	1,320 00
Special attendant, barber	600 00
Special attendant, office.	600 00
Special attendant, lab- oratory	600 00
Special attendant, assist- ant apothecary	516 00
Special attendant, social worker	516 00
Coachman	720 00
Driver	600 00
Attendant, office, 2 at \$300	600 00

BINGHAMTON STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Attendant, office, acts as stenographer	300 00
Attendant, office, night .	432 00
Housekeeper	480 00
Waitress and chamber- maid, 5 at \$276	1,380 00
	\$43,412 00

Accounting and stores

Salaries, regular

Steward	2,500 00
Bookkeeper	1,260 00
Accountant	840 00
Storekeeper	1,020 00
Stenographer, 2 at \$960	1,920 00
Stenographer	816 00
Special attendant, assist- ant storekeeper	600 00
Special attendant, cloth- ing clerk	516 00
	\$9,472 00
	\$52,884 00

Ward service

Salaries, regular

Chief supervisor	\$816 00
Supervisors	6,870 00
Charge nurses and charge attendants . . .	37,300 00
Nurses and attendants .	70,000 00
Special attendants, hy- drotherapy, 2 at \$600	1,200 00
Special attendants, hy- drotherapy, 2 at \$516	1,032 00
	117,218 00

BINGHAMTON STATE HOSPITAL — Continued

Nurses' training

Salaries, regular

Principal, training	
school	\$1,200 00
Housekeeper, 2 at \$480.	960 00
Waitress and chamber-	
maid, 7 at \$276.	1,932 00
	4,092 00

Industrial

Wages, regular

Shop foreman	\$768 00
Special attendant, shoe	
and mattress shop.	600 00
Special attendant, tailor-	
ess	516 00
Special attendant, dress-	
maker	516 00
Attendant, sewing room,	
6 at \$300	1,800 00
	4,200 00

Kitchen and dining room

Wages, regular

Chef	\$1,140 00
Head cook, 2 at \$660.	1,320 00
Cook, 7 at \$420.	2,940 00
Assistant cook, 6 at \$360	2,160 00
Kitchen helpers	5,864 00
Dining room attendants.	5,972 00
	19,396 00

Bakery

Wages, regular

Baker	\$816 00
Assistant baker, 2 at	
\$540	1,080 00
	1,896 00

Meat stores

Wages, regular

Meat cutter	816 00
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BINGHAMTON STATE HOSPITAL — Continued

Laundry

Wages, regular

Overseer	\$780 00	
Special attendant	600 00	
Special attendant	564 00	
Launderer	420 00	
Driver	396 00	
Head laundress	420 00	
Laundress, 10 at \$264..	2,640 00	
		5,820 00

Mechanical

Engineering

Wages, regular

Chief engineer	\$1,560 00	
Engineer's assistant, first grade, 3 at \$984.	2,952 00	
Engineer's assistant, sec- ond grade	984 00	
Engineer's assistant, sec- ond grade	816 00	
Fireman, 12 hours	816 00	
Fireman, 8 hours, 10 at \$540	5,400 00	
Engineer's assistant, third grade, or fire- man, 3 at \$660.	1,980 00	
		14,508 00

Repairs

Wages, regular

Supervising carpenter . .	1,320 00	
Carpenter, 2 at \$816. . .	1,632 00	
Mason	900 00	
Tinsmith	816 00	
Painter	816 00	
Steamfitter, 2 at \$936. . .	1,872 00	
Plumber	936 00	
Special attendant, painter	600 00	

BINGHAMTON STATE HOSPITAL — Continued

Mechanical — Continued

Repairs — Continued

Wages, regular — Continued

Special attendant,	
plumber	600 00
Special attendant	540 00
Attendant, plumber's	
helper	408 00
Attendant, 2 at \$408	816 00

11,256 00

25,764 00

Field service

Wages, regular

Head farmer	\$816 00
Supervisor of grounds	744 00
Farmer	516 00
Special attendant,	
gardener	600 00
Special attendant, poul-	
tryman	600 00
Dairyman	660 00
Gardener	660 00
Florist	768 00
Herdsman, in charge of	
hogs	516 00
Dairyman, in charge of	
one cow barn	624 00
Attendant, helper on	
farm, 3 at \$408	1,224 00
Attendant, grounds	408 00
Attendant, grounds	368 00
Drivers (12)	4,752 00
Blacksmith	816 00

14,072 00

Special employments

Wages, regular

Special attendant, photog-	
rapher	\$600 00

BINGHAMTON STATE HOSPITAL — Continued

Special employments — Continued

Wages, regular — Continued

Special attendant, industrial teacher	516 00	
Special attendant, policeman	600 00	
Supervisor, supervising housekeeper	660 00	
Special attendant, driver motor truck	600 00	
		2,976 00

Total for personal service \$249,134 00

For the expenses of maintenance and operation of Binghamton State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$185,000 00	
Fuel, light, power and water		
Fuel	\$52,000 00	
Light	1,200 00	
		53,200 00
Printing		950 00
Advertising		15 00
Equipment		
Office	\$300 00	
Household	17,000 00	
Medical and surgical	600 00	
Motorless vehicles and equipment	300 00	
Wearing apparel	4,700 00	
Laundry	300 00	
Farm and garden	1,000 00	
Live stock	2,600 00	
Books	300 00	
General plant	2,000 00	
		29,100 00

BINGHAMTON STATE HOSPITAL — Continued

Supplies

Office	\$800 00	
Household	3,400 00	
Laundry, cleaning and disinfecting	5,000 00	
Medical and surgical	3,200 00	
Motor vehicle	1,600 00	
Botanical and agricultural	4,500 00	
Forage and veterinary	12,000 00	
Refrigerating	200 00	
General plant	8,300 00	
		39,000 00

Materials

Highways	\$200 00	
Industrial	9,000 00	
General plant	9,800 00	
		19,000 00

Traveling expenses

Transportation of officials or employees	\$2,100 00	
Transportation of inmates	2,250 00	
Miscellaneous (car-fares, etc.)	200 00	
		4,550 00

Communication

Freight and express	\$1,000 00	
Telephone and telegraph	600 00	
Postage	900 00	
		2,500 00

Fixed charges and contributions

Commutation	\$5,000 00	
Contribution to retirement fund of employees	700 00	
Cash given to patients on discharge	100 00	
		5,800 00

General plant service

Special religious services	\$600 00	
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BINGHAMTON STATE HOSPITAL — Continued

General plant service — Continued

Special technical or medical

services	900 00	
Entertainment of patients..	1,800 00	
Veterinary	400 00	
		3,700 00

Total for maintenance and operation other than personal service	342,815 00
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REPAIRS

For work done by contract or upon estimate
or for the purchase of material and the
employment of labor in addition to that
appropriated for elsewhere, for repairs to

buildings and equipment.....	\$6,000 00	
Painting interiors and exteriors.....	3,000 00	
Reconstruction of Ward 6.....	1,800 00	
Remodeling heating system.....	12,000 00	
		22,800 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the completion of furnishings and
equipment of new building.....

equipment of new building.....	\$5,000 00	
For building for analytical laboratory.....	5,000 00	
Renewals of electric wiring.....	5,000 00	
Stable for young stock at Plymouth Rock Farm	2,800 00	
Vegetable cellar at farm.....	900 00	
Sewage disposal for power plant.....	2,200 00	
		20,900 00

Total for hospital 1917-18.....	\$635,649 00
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TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of
Binghamton State Hospital, other than personal service.

BINGHAMTON STATE HOSPITAL — Continued**MAINTENANCE AND OPERATION**

Food	\$13,000 00	
Supplies	9,000 00	
Total immediately available	22,000 00	
Total for Binghamton State Hospital	\$657,649 00	

BROOKLYN STATE HOSPITAL

For payment for services of employees of the Brooklyn State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent.	\$4,191 67
First assistant physician.	3,000 00
Senior assistant physician, 2 at \$2,200 . . .	4,400 00
Woman physician	1,800 00
Medical interne	1,000 00
Pharmacist	900 00
Stenographer, 2 at \$816.	1,632 00
Special attendant (stenographer)	516 00
Coachman	720 00
Driver	396 00
Attendant (day telephone operator)	408 00
Attendant (night telephone operator)	432 00
Special attendant (chauffeur), 2 at \$600	1,200 00
Special attendant (barber)	600 00
Special attendant (laboratory assistant)	600 00

BROOKLYN STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Special attendant (office)	600 00
Special attendant (night watchman, 2 at \$600.	1,200 00
Attendant (yardman) ..	408 00
Special attendant (social worker)	516 00
Housekeeper (superintendent's residence) ..	480 00
Cook, 2 at \$420.	840 00
Kitchen helper	300 00
Waitress, 3 at \$276.	828 00
Chambermaid, 3 at \$276	828 00
Head laundress	420 00
Special attendant, occupation and games.	528 00
Special attendant, occupation and games	516 00
Attendant, occupation and games	300 00
Page	228 00

 \$29,787 67

Accounting and stores

Salaries, regular

Steward	2,191 74
Bookkeeper	1,260 00
Stenographer, 2 at \$816	1,632 00
Voucher and treasurer clerk	720 00
Special attendant (bookkeeper)	600 00
Accountant	972 00
Storekeeper	840 00
Special attendant (assistant storekeeper)	600 00

 \$8,815 74

 \$38,603 41

BROOKLYN STATE HOSPITAL — Continued

Ward service

Salaries, regular

Chief supervisor \$816 00

Supervisor 660 00

Charge nurses and
charge attendants . . . 9,576 00Nurses, attendants and
special attendants . . . 32,532 00

43,584 00

Nurses' training

Salaries, regular

Principal 1,200 00

Industrial

Salaries, regular

Special attendant
(tailor) \$600 00Special attendant (shoe-
maker) 600 00Special attendant (mat
maker) 600 00Special attendant (cloth-
ing clerk) 516 00

Attendant (dressmaker). 300 00

2,616 00

Kitchen and dining room

Salaries, regular

Chef \$1,140 00

Head cook, main kitchen 660 00

Cook, main kitchen, 2 at
\$420 840 00

Assistant cook 360 00

Kitchen helper, 2 at
\$360 720 00

Kitchen helper 300 00

Kitchen helper 312 00

Attendant, 2 at \$408.. 816 00

Attendant, 2 at \$300... 600 00

5,748 00

Meat stores

Wages, regular

Meat cutter 744 00

BROOKLYN STATE HOSPITAL — Continued

Laundry

Wages, regular

Overseer	\$780 00
Laundress, 4 at \$264...	1,056 00
Launderer	420 00

 2,256 00

Mechanical

Engineering

Wages, regular

Chief engineer	\$1,560 00
Assistant engineer	984 00
Assistant engineer, 2 at \$816	1,632 00
Electric lineman	600 00
Fireman, 5 at \$780....	3,900 00

 \$8,676 00

Repairs

Wages, regular

Carpenter	\$816 00
Special attendant (car- penter)	600 00
Painter	816 00
Special attendant (painter)	600 00
Special attendant (tin- smith)	600 00
Special attendant (mason)	600 00
Plumber	936 00
Steamfitter	936 00

 \$5,904 00

 14,580 00

Field service

Farm, garden and grounds

Wages, regular

Gardener	\$660 00
Driver, 2 at \$396....	792 00
Special attendant (flor- ist)	600 00

 \$2,052 00

BROOKLYN STATE HOSPITAL — Continued

Field service — Continued

Farm, garden and grounds — Continued

Wages, temporary

Temporary services	300 00	
		2,352 00

Total for personal service		\$111,683 41
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For the expenses of maintenance and operation of the
Brooklyn State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$78,000 00
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Fuel, light, power and water

Fuel	\$16,000 00
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Light	1,500 00
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Water	5,000 00
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		22,500 00
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Printing	700 00
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Advertising	75 00
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Equipment

Office	\$200 00
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Household	4,500 00
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Medical and surgical	200 00
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Motorless vehicles	250 00
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Wearing apparel	1,300 00
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Industrial	350 00
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Laundry	450 00
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Books	100 00
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General plant	800 00
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		8,150 00
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Supplies

Office	\$500 00
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Household	2,000 00
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Laundry, cleaning, and dis-	
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infecting	1,900 00
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Medical and surgical	1,800 00
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Motor	500 00
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Research	500 00
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Botanical and agricultural..	900 00
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Refrigerating	1,200 00
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General plant	1,000 00
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		10,300 00
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BROOKLYN STATE HOSPITAL — Continued

Materials		
Industrial	\$1,500 00	
General plant	4,700 00	
		6,200 00
Traveling expenses		
Transportation of officers and employees	\$600 00	
Transportation of inmates..	100 00	
		700 00
Communication		
Freight and express	\$300 00	
Telephone and telegraph...	700 00	
Postage	400 00	
		1,400 00
Fixed charges and contributions		
Commutation	\$4,700 00	
Maintenance	300 00	
		5,000 00
General plant service		
Special religious services....	\$860 00	
Special medical and technical services	600 00	
Entertainment, etc	500 00	
Veterinary services	70 00	
Horseshoeing	350 00	
Miscellaneous	420 00	
		2,800 00
Rents		1,200 00
Total for maintenance and operation, other than personal service		137,025 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	7,800 00
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BROOKLYN STATE HOSPITAL — Continued
CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of Chronic and Reception buildings (authorization chapter 727, Laws of 1915, four hundred thousand dollars (\$400,000), a further authorization, chapter 258, Laws of 1916, thirty thousand dollars (\$30,000), of which two hundred thousand dollars (\$200,000) was appropriated by chapter 727, Laws of 1915), a further appropriation of one hundred and seventy-five thousand dollars	\$175,000 00
For storehouse and cold storage plant and equipment (authorization chapter 646, Laws of 1916, fifty thousand dollars (\$50,000), of which ten thousand dollars was appropriated), a further appropriation of thirty-two thousand five hundred dollars	32,500 00
For repairs, renovating, heating, lighting, water connections, etc., of existing buildings at Creedmoor for 110 patients.	15,000 00
For equipment of wards, dining rooms, etc., at Creedmoor for 110 patients.	7,500 00
For laundry and equipment an authorization of sixty-five thousand dollars (\$65,000), of which thirty thousand dollars (\$30,000) is hereby appropriated.	30,000 00
For kitchen and dining rooms for present main building, an authorization of one hundred thousand dollars (\$100,000), of which ten thousand dollars (\$10,000) is hereby appropriated	10,000 00
For repairs to main building.	10,000 00
For automobile ambulance	1,000 00
Tea and coffee urns, main kitchen.	410 00
For elevator, reception building.	4,000 00
	285,410 00
Total for hospital 1917-18.	\$541,918 41

BROOKLYN STATE HOSPITAL — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For the expenses of maintenance and operation of the
Brooklyn State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$12,000 00
Fuel, light, power and water	800 00
Equipment	1,000 00
Supplies	3,500 00

Total, immediately available	17,300 00
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Total for the Brooklyn State Hospital	\$559,218 41
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BUFFALO STATE HOSPITAL

For payment for services of employees of Buffalo State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent.	\$5,100 00
First assistant physician	3,000 00
Senior physician, 4 at \$2,200	8,800 00
Senior physician	2,133 33
Assistant physician . . .	1,900 00
Assistant physician . . .	1,300 00
Woman physician	1,800 00
Medical interne	1,300 00
Supt. of nurses	1,200 00
Pharmacist	900 00
Special attendant, 6 at \$600	3,600 00
Special attendant, 3 at \$516	1,548 00
Special attendant, after- care agent	516 00

BUFFALO STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Special attendant, stenographer	480 00
Stenographer	816 00
Stenographer	801 00
Stenographer	784 00
Watchman	600 00
Barber, 2 at \$660.....	1,320 00
Coachman	720 00
Truck chauffeur	576 00
Supervisor, grounds, offices	744 00
Attendant, telephone operator	300 00
Housekeeper, staff	478 00
Housekeeper, steward .	471 00
Waitress and chambermaid, 6 at \$276.....	1,656 00

\$42,843 33.

Accounting and stores

Salaries, regular

Steward	\$2,500 00
Accountant	1,080 00
Storekeeper	1,020 00
Special attendant, storeroom	600 00
Special attendant, office, 2 at \$516.....	1,032 00
Voucher and treasurer clerk ..	840 00
Stenographer	960 00
Stenographer	816 00
Stenographer	724 00

\$9,572 00

\$52,415 33

BUFFALO STATE HOSPITAL — Continued

Ward service

Salaries, regular

Chief supervisors	\$2,304 00	
Supervisors	2,800 00	
Charge nurses and attendants	24,882 00	
Nurses and attendants..	65,056 00	
Special attendants and watchmen	1,800 00	
		96,842 00

Nurses' training

Salaries, regular

Housekeeper, nurses' home	\$480 00	
Waitress and chambermaid, 2 at \$144.	288 00	
Special attendant, charge, male employees' home, chapel amusement hall	600 00	
Attendant, 3 at \$300.	900 00	
		2,268 00

Industrial

Wages, regular

Shop foreman	\$768 00	
Tailor	768 00	
Shoemaker	768 00	
Seamstress	216 00	
Special attendant, 2 at \$516	1,032 00	
Attendant, sewing room, 3 at \$300.	900 00	
		4,452 00

Kitchen and dining room service

Wages, regular

Chef	\$1,140 00
Head cook, 3 at \$660..	1,980 00
Cook, 8 at \$420.	3,360 00
Assistant cook, 2 at \$360	720 00

BUFFALO STATE HOSPITAL — Continued

Kitchen and dining room service — Continued

Wages, regular — Continued

Dining-room attendant,		
30 at \$300.....	9,000	00
Dining-room attendant.	294	00
Kitchen helper.....	360	00
Kitchen helper.....	358	00
Kitchen helper.....	356	00
Kitchen helper, 3 at		
\$354	1,062	00
Kitchen helper, 2 at		
\$300	600	00
Kitchen helper.....	279	00
		19,509 00

Bakery

Wages, regular

Baker	\$816	00
Assistant baker.....	540	00
		1,356 00

Meat stores

Wages, regular

Meat cutter	816	00
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Laundry

Wages, regular

Overseer	\$780	00
Launderer	420	00
Special attendant	600	00
Attendant	408	00
Attendant	372	00
Head laundress	420	00
Laundress, 10 at \$264.	2,640	00
		5,640 00

Mechanical

Engineering

Wages, regular

Chief engineer	\$1,560	00
Assistant engineer, 1st		
grade	984	00

BUFFALO STATE HOSPITAL — Continued

Mechanical — Continued

Engineering — Continued

Wages, regular — Continued

Assistant engineer, 2d grade, 2 at \$816....	1,632 00
Electrical engineer	1,200 00
Assistant electrical en- gineer, 1st grade....	984 00
Assistant electrical en- gineer, 2d grade, 2 at \$816	1,632 00
Watchman	600 00
Fireman, 5 at \$780....	3,900 00
Laborer, 7 at \$360....	2,520 00

 \$15,012 00

Repairs

Wages, regular

Head carpenter	936 00
Carpenter, 2 at \$816...	1,632 00
Mason	900 00
Tinsmith	816 00
Painter, 2 at 816.....	1,632 00
Painter's helper	60 00
Plumber and steamfitter, 2 at \$936.....	1,872 00
Plumber's helper	440 00
Plumber's helper	372 00

 \$8,660 00

 23,672 00

Field service

Farm, garden and grounds

Wages, regular

Head farmer	\$816 00
Farmer	516 00
Watchman	600 00
Florist	768 00
Laborer, 3 at \$360....	1,080 00
Gardener	657 00

 \$4,437 00

BUFFALO STATE HOSPITAL — Continued

Field service — Continued

Farm, garden and grounds — Continued

Wages, temporary

Temporary employees .	1,500 00	
		5,937 00

Total for personal service.....	\$212,907 33
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For the expenses of maintenance and operation of
Buffalo State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$168,000 00
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Fuel, light, power and water

Fuel	\$33,000 00
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Light	750 00
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		33,750 00
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Printing	700 00
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Advertising	50 00
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Equipment

Office	\$73 00
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Household	8,818 00
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Medical and surgical.....	162 00
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Wearing apparel	4,634 00
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Industrial	80 00
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Laundry	142 00
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Books	115 00
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Engineering	72 00
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Live stock	55 00
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Farm and garden.....	193 00
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General plant	750 00
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		15,094 00
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Supplies

Office	\$502 00
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Household	3,225 00
-----------------	----------

Laundry	2,835 00
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Medical and surgical.....	2,818 00
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Motor vehicles	833 00
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Botanical and agricultural..	388 00
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Forage and veterinary.....	735 00
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Refrigerating	690 00
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General plant	6,974 00
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		19,000 00
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BUFFALO STATE HOSPITAL — Continued

Materials

Sewer	\$250 00	
Industrial	14,500 00	
General plant	6,000 00	
		20,750 00

Traveling expenses

Officers and employees.....	\$350 00	
Transportation of patients..	1,000 00	
		1,350 00

Communication

Freight and express.....	\$300 00	
Telephone and telegraph....	700 00	
Postage (including parcel post)	750 00	
		1,750 00

Fixed charges and contributions

Communication	\$14,500 00	
Maintenance — retirement fund	250 00	
Cash to patients discharged.	250 00	
		15,000 00

General plant service

Religious services	\$1,113 00	
Special medical or technical service	504 00	
Entertainment, etc.	2,011 00	
Veterinary services and horse- shoeing	189 00	
		3,817 00

Total for maintenance and operation, other than personal service	279,261 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	4,500 00
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BUFFALO STATE HOSPITAL — Continued**CONSTRUCTION OR PERMANENT BETTERMENTS**

For sterilizer and sterilizer washer.....	\$3,000 00	
For renewing old heating system on men's wards, main building; wards 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12.....	10,000 00	
For renewing wire and conduit on wards 16, 17 and 18.....	1,600 00	
		14,600 00
Total for hospital, 1917-18.....	\$511,268 33	

TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of Buffalo State Hospital.

PERSONAL SERVICE

Personal service	\$124 33
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MAINTENANCE AND OPERATION

Food	\$25,000 00
Fuel, light, power and water..	4,500 00
Supplies	7,000 00
Materials	7,500 00
General plant	4,000 00
	48,000 00

Total immediately available.....	48,124 33
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Total for Buffalo State Hospital.....	\$559,392 66
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CENTRAL ISLIP STATE HOSPITAL

For payment for services of employees of the Central Islip State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent. \$6,000 00

Assistant medical super-

intendent 3,000 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Senior assistant physician, 9 at \$2,200...	19,800 00
Senior assistant physician, 3 at \$2,000...	6,000 00
Assistant physician, 7 at \$1,600	11,200 00
Assistant physician . . .	1,408 33
Assistant physician . . .	1,358 27
Medical interne, 3 at \$1,000	3,000 00
Woman physician	1,750 00
Woman physician	1,366 60
Pharmacist	1,200 00
Stenographer, 3 at \$960	2,880 00
Stenographer	816 00
Stenographer	792 00
Stenographer	744 00
Stenographer	740 00
Coachman	720 00
Watchman, 9 at \$600..	5,400 00
Special attendant, 2 at \$600	1,200 00
Driver, 5 at \$396.....	1,980 00
Page	276 00
Page	273 00
Page, 2 at \$272.....	544 00
Page	267 00
Special attendant 14 at \$600	8,400 00
Special attendant	528 00
Special attendant, 5 at \$516	2,580 00
Special attendant	468 00
Attendant, 5 at \$408...	2,040 00
Attendant, night	432 00
Attendant, 6 at \$300...	1,800 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Chief transfer agent...	720 00
Chief transfer agent...	600 00
Barber, South colony ..	660 00
Supervisor	744 00
Supervising house- keeper	600 00
Waitress, 3 at \$276...	828 00
Chambermaid, 2 at \$276	552 00

\$93,667 20

Salaries temporary

Stenographer, city office, 4 months	272 00
After care agent, 6 months	1,200 00

\$1,472 00

\$95,139 20

Accounting and stores

Salaries, regular

Steward	\$2,500 00
Assistant steward	1,600 00
Bookkeeper	1,260 00
Accountant	1,080 00
Storekeeper	1,020 00
Stenographer, 3 at \$960.	2,880 00
Stenographer	886 00
Special attendant, 8 at \$600	4,800 00
Attendant	408 00
Attendant	404 00

\$16,838 00

\$111,977 20

CENTRAL ISLIP STATE HOSPITAL — Continued

Ward service

Salaries, regular

Chief supervisor	\$816 00	
Chief supervisor	744 00	
Supervisors	12,566 00	
Charge nurses and charge attendants	54,891 00	
Nurses and attendants..	148,646 00	
Special attendant, 8 at \$600	4,800 00	
		222,463 00

Nurses' training

Salaries, regular

Principal of training school	\$1,200 00	
Special attendant, janitor	600 00	
Special attendant, janitress	516 00	
Charge attendant	516 00	
Attendant	408 00	
Attendant	400 00	
Attendant	300 00	
Housekeeper	480 00	
		4,420 00

Industrial

Wages, regular

Tailor	\$768 00	
Shoemaker	768 00	
Special attendant, tailor.	600 00	
Clothing clerk	600 00	
Special attendant, 2 at \$600	1,200 00	
Special attendant, 4 at \$516	2,064 00	
Attendant, 3 at \$408..	1,224 00	
		7,224 00

Kitchen and dining room

Wages, regular

Chef, 2 at \$1,140.	\$2,280 00
Head cook, 8 at \$660..	5,280 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Kitchen and dining room — Continued

Wages, regular — Continued

Cook, 10 at \$420.....	4,200 00	
Special attendant, 2 at \$600	1,200 00	
Charge attendant, 4 at \$516	2,064 00	
Charge attendant	492 00	
Charge attendant	420 00	
Charge attendant	414 00	
Dining room attendant, 2 at \$408	816 00	
Dining room attendant, 5 at \$300.....	1,500 00	
Dining room attendant, 3 at \$290.....	870 00	
Dining room attendant, 3 at \$276	828 00	
Kitchen helper	360 00	
Kitchen helper	356 00	
Kitchen helper	355 00	
Kitchen helper, 2 at \$354	708 00	
Kitchen helper, 2 at \$351	702 00	
Kitchen helper, 2 at \$348	696 00	
		23,541 00

Bakery

Wages, regular

Baker, 2 at \$816.....	\$1,632 00	
Assistant baker.....	540 00	
Baker's helper	420 00	
		2,592 00

Meat stores

Wages, regular

Meat cutter	\$816 00	
Special attendant	579 00	
		1,395 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Laundry service

Wages, regular

Laundry supervisor	\$900 00	
Head laundress	420 00	
Launderer, 5 at \$420...	2,100 00	
Laundress, 13 at \$264..	3,432 00	
Special attendant	600 00	
Special attendant	516 00	
Attendant, 2 at \$408....	816 00	
Attendant, 4 at \$300...	1,200 00	
		9,984 00

Mechanical

Engineering

Wages, regular

Chief engineer	\$1,560 00	
Engineer, assistant, 1st grade, 2 at \$984....	1,968 00	
Engineer, assistant, 2nd grade, 5 at \$816....	4,080 00	
Engineer, electrical . . .	1,200 00	
Engineer, assistant elec- trician, 1st grade, 2 at \$984	1,968 00	
Fireman, 22 at \$780...	17,160 00	
		\$27,936 00

Repairs

Wages, regular

Head carpenter	\$936 00	
Carpenter, 8 at \$816...	6,528 00	
Mason	1,092 00	
Plasterer, 2 at \$816....	1,632 00	
Tinsmith, 2 at \$816....	1,632 00	
Slater and roofer	816 00	
Plumber and steamfitter, 6 at \$936	5,616 00	
Lineman, 2 at \$600...	1,200 00	
Painter, 2 at \$816....	1,632 00	
Special attendant, 13 at \$600	7,800 00	

CENTRAL ISLIP STATE HOSPITAL — Continued

Mechanical — Continued

Repairs — Continued

Wages, regular — Continued

Special attendant	528 00
Attendant, 4 at \$408	1,632 00
Attendant, 2 at \$376	752 00

 \$31,796 00

59,732 00

Field service

Farm, garden and grounds

Wages, regular

Head farmer	\$816 00
Farmer, 2 at \$516	1,032 00
Dairyman	660 00
Gardener, 3 at \$660	1,980 00
Gardener	656 00
Gardener	655 00
Florist	768 00
Supervisor, 2 at \$744 . . .	1,488 00
Blacksmith	816 00
Special attendant, 7 at \$600	4,200 00
Attendant, 9 at \$408 . . .	3,672 00

 16,743 00

Railway service

Wages, regular

Special attendant, trackman	600 00
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 Total for personal service \$460,671 20

For the expenses of maintenance and operation of
Central Islip State Hospital, other than personal
service.

MAINTENANCE AND OPERATION

Food \$362,000 00

Fuel, light, power and water

Fuel \$98,000 00

Light 1,200 00

 99,200 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Printing	1,600 00
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Advertising	25 00
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Equipment

Office	\$1,000 00
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Household	27,000 00
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Medical and surgical	500 00
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Motorless vehicles	1,000 00
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Motor vehicles	1,600 00
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Wearing apparel	20,000 00
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Industrial	70 00
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Laundry	280 00
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Books	175 00
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General plant	2,700 00
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54,325 00
Supplies

Office	\$900 00
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Household	7,400 00
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Laundry, cleaning and disinfecting	2,150 00
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Medical and surgical	4,000 00
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Motor vehicles	190 00
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Botanical and agricultural	3,800 00
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Forage and veterinary	6,500 00
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Refrigerating	120 00
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General plant	10,600 00
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35,660 00
Materials

Highway	\$200 00
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Sewer	300 00
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Industrial	18,000 00
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General plant	10,500 00
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29,000 00
Traveling expenses

Transportation of officials and employees	\$1,500 00
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Transportation of patients	3,700 00
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Hotel expenses	300 00
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5,500 00

CENTRAL ISLIP STATE HOSPITAL — Continued

Communication

Freight and express.....	\$7,600 00	
Telephone and telegrams....	1,200 00	
Postage	1,200 00	
		10,000 00

Fixed charges and contributions

Commutation	\$16,456 00	
Contributions to retirement fund	1,150 00	
Cash given to discharged patients	1,500 00	
		19,106 00

General plant service

Special religious services....	\$1,550 00	
Special medical or surgical services	750 00	
Entertainment of patients...	1,500 00	
Veterinary — farm	75 00	
Veterinary — administration	25 00	
		3,900 00
Rents	1,020 00	

Total for maintenance and operation, other than
personal service..... 621,336 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in
addition to that appropriated for elsewhere, for re-
pairs to buildings and equipment..... 11,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For additional quarters for acute patients,
(authorization by chapter 646, Laws of
1916, two hundred thousand dollars
(\$200,000), of which fifty thousand dol-
lars (\$50,000) was appropriated) an
further appropriation of fifty thousand
dollars 50,000 00

CENTRAL ISLIP STATE HOSPITAL — Continued

For extension to laundry and laundry equipment. A reappropriation of eighteen thousand four hundred and twelve dollars (\$18,412), appropriated by chapter 728, Laws of 1915, and a further authorization for the same purposes of fifteen thousand dollars (\$15,000).....		
For new central heating and lighting plant, an authorization of one hundred and fifty thousand dollars (\$150,000), of which fifty thousand dollars is hereby appropriated.....	50,000	00
Repairs to heating plant.....	7,000	00
For extension to lavatories and water closet sections.....	15,000	00
For electric motor, transformer, and switchboard for South Colony sewage disposal plant.....	2,500	00
For boiler feed pumps.....	800	00
For feed water heater.....	1,200	00
For oil separator.....	275	00
		126,775 00
Total for hospital, 1917-18.....	\$1,220,282	20

TO BE MADE IMMEDIATELY AVAILABLE

- For payment for services of employees of the Central Islip State Hospital.

PERSONAL SERVICE

Personal service	\$439	60
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MAINTENANCE AND OPERATION

Food	38,000	00
Fuel, light, power and water.....	10,000	00
Equipment	10,000	00
Supplies	8,000	00
Materials	2,000	00

CENTRAL ISLIP STATE HOSPITAL — Continued

Communication	2,000 00	
Fixed charges and contributions	1,000 00	
Total immediately available	\$71,439 60	
Total for Central Islip State Hospital	\$1,291,721 80	

GOWANDA STATE HOMEOPATHIC HOSPITAL

For payment for services of employees at Gowanda State Homeopathic Hospital

PERSONAL SERVICE**Administration****General****Salaries, regular**

Medical superintendent.	\$3,792 00
First assistant physician.	2,875 00
Senior assistant physician, 2 at \$2,050	4,100 00
Assistant physician	1,600 00
Assistant physician	1,325 00
Woman physician	1,800 00
Matron	900 00
Pharmacist	900 00
Stenographer, woman	798 00
Watchman, 2 at \$600..	1,200 00
Barber	604 00
Coachman	720 00
Coachman	718 00
Special attendant, clerk, medical office	476 00
Special attendant, telephone operator	516 00
Special attendant, typewriter copyist	480 00
Special attendant, laboratory assistant and charge of morgue, band leader and photographer, 2 at \$600	1,200 00

GOWANDA STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Attendant, night tele- phone operator	324 00
Attendant, assistant bar- ber	408 00
Page	267 00
Waitress, 4 at \$276	1,104 00
Chambermaid, 2 at \$276 . . .	552 00
Chambermaid	274 00
Field worker and after care agent	1,200 00

 \$28,133 00

Accounting and stores

Salaries, regular

Steward	\$2,275 00
Bookkeeper	1,260 00
Storekeeper	840 00
Stenographer	960 00
Voucher clerk	840 00
Special attendant, type- writer copyist, etc	600 00
Special attendant, store- keeper's assistant	528 00

 \$7,303 00

 35,436 00

Ward service

Salaries, regular

Chief supervisor	\$807 00
Supervisors, 2 at \$660 . .	1,320 00
Supervisor, night	744 00
Charge nurses and charge attendants	16,340 00
Nurses and attendants . .	33,845 00
Special attendants	600 00

 53,656 00

GOWANDA STATE HOSPITAL — Continued

Nurses' training

Salaries, regular

Principal of training	
school	\$1,200 00
Housekeeper	480 00
Attendant, a s s i s t a n t	
housekeeper	408 00
	2,088 00

Industrial

Salaries, regular

Shop foreman	\$768 00
Tailor	768 00
Special attendant, seam-	
stress	516 00
Special attendant, indus-	
trial class	488 00
Special attendant, shop	
foreman's assistant ..	576 00
Attendant, seamstress as-	
sistant	300 00
	3,416 00

Kitchen and dining rooms

Wages, regular

Chef	\$1,140 00
Head cook	660 00
Cook, 5 at \$420	2,100 00
Assistant cook	360 00
Kitchen helper, 4 at	
\$360	1,440 00
Kitchen helper	354 00
Charge attendant	420 00
Charge attendant	516 00
Dining room attendant..	300 00
Dining room attendant..	290 00
Chambermaid	276 00
	7,856 00

GOWANDA STATE HOSPITAL — Continued**Bakery**

Wages, regular		
Baker	\$816 00	
Assistant baker	540 00	
		1,356 00

Meat stores

Wages, regular		
Meat cutter	\$744 00	
Special attendant, meat cutter's assistant	600 00	
		1,344 00

Laundry

Wages, regular		
Overseer	\$780 00	
Launderer, 2 at \$420 . . .	840 00	
Head laundress	420 00	
Laundress, 4 at \$264 . .	1,056 00	
Attendant	408 00	
		3,504 00

Mechanical**Engineering**

Wages, regular		
Chief engineer	\$1,560 00	
Engineer's assistant, 1st grade	984 00	
Engineer's assistant, 2nd grade, 3 at \$816	2,448 00	
Electrical engineer's as- sistant, 1st grade . . .	984 00	
Fireman, 4 at \$780 . . .	3,120 00	
		\$9,096 00

Repairs

Wages, regular		
Carpenter	\$816 00	
Mason	816 00	
Painter	816 00	
Special attendant, assist- ant painter	600 00	

GOWANDA STATE HOSPITAL — Continued

Mechanical — Continued

Repairs — Continued

Wages, regular — Continued

Plumbers' and steamfitters' helper	428 00
Attendant, mason's assistant	372 00
Carpenter	816 00

 \$4,664 00

Wages, temporary

Bricklayer	\$200 00
Boilermaker and helper.	250 00

 \$450 00

 14,210 00

Field service

Farm, garden and grounds

Wages, regular

Farm manager	\$900 00
Dairyman	660 00
Herdsman	516 00
Gardener	660 00
Florist	768 00
Driver, 7 at \$396.....	2,772 00
Attendant, night watchman	432 00
Attendant, laborer	372 00

 7,080 00

 Total for personal service..... \$129,946 00

For the expenses of maintenance and operation of the Gowanda State Homeopathic Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$80,000 00
Fuel, light, power and water	
Coal	30,500 00
Light	450 00
	30,950 00

GOWANDA STATE HOSPITAL — Continued

Printing	750 00	
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Advertising	25 00	
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Equipment

Household	5,400 00	
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Medical and surgical	200 00	
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Motorless vehicles and equipment	273 00	
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Wearing apparel	2,218 00	
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Industrial	16 00	
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Books	134 00	
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General plant	1,000 00	
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Gasoline tractor complete with plow, harrows, etc.....	2,500 00	
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11,741 00
Supplies

Office	\$296 00	
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Household	2,000 00	
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Laundry, cleaning and disinfecting	2,024 00	
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Medical and surgical	683 00	
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Motor vehicle	412 00	
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Botanical and agricultural ..	3,500 00	
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Forage and veterinary	5,600 00	
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Refrigerating	168 00	
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General plant	5,145 00	
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19,828 00
Materials

Industrial	\$5,500 00	
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General plant	2,000 00	
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7,500 00
Traveling expenses

Transportation of officials or employees	\$1,200 00	
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Transportation of inmates...	1,200 00	
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2,400 00
Communication

Freight and express	\$964 00	
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Telephone and telegraph....	383 00	
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GOWANDA STATE HOSPITAL — Continued

Communication — Continued

Postage, including parcel post	666 00	
Demurrage	50 00	
		2,063 00

Fixed charges and contribu-
tions

Commutation	\$5,424 00	
Contributions to retirement fund of employees	295 00	
Cash given to patients upon discharge	100 00	
		5,819 00

General plant service

Horseshoeing	309 00	
Special religious services	520 00	
Special medical or technical services	260 00	
Entertainment, etc	1,225 00	
Veterinary services, farm	129 00	
		2,443 00

Rents	550 00	
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Total for maintenance and operation other than per- sonal service	164,069 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	5,000 00
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Total for hospital 1917-18	\$299,015 00
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TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of Gowanda State
Homeopathic Hospital.

PERSONAL SERVICE

Hospital.

Personal service	\$2,769 00
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GOWANDA STATE HOSPITAL — Continued**MAINTENANCE AND OPERATION**

Food	\$16,000 00	
Fuel, light, power and water . . .	3,500 00	
Equipment	2,500 00	
		22,000 00
Total immediately available		24,769 00
Total for Gowanda State Homeopathic Hospital . . .	\$323,784 00	

HUDSON RIVER STATE HOSPITAL

For payment for services of employees of the Hudson River State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent.	\$5,100 00
First assistant physician	3,000 00
Senior assistant physician, 4 at \$2,200 . . .	8,800 00
Director clinical psychiatry	2,600 00
Senior assistant physician	1,800 00
Assistant physician . . .	1,600 00
Assistant physician, 2 at \$1,325	2,650 00
Assistant physician, 2 at \$1,200	2,400 00
Woman physician, 2 at \$1,800	3,600 00
Woman physician, 2 at \$1,700	3,400 00
Medical interne, 2 at \$1,000	2,000 00

HUDSON RIVER STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Pharmacist	900 00
Stenographer, 2 at \$816	1,632 00
Watchman, 5 at \$600...	3,000 00
Barber, 2 at \$660.....	1,320 00
Coachman	720 00
Driver, 2 at \$396.....	792 00
Special attendant, 6 at \$600	3,600 00
Special attendant	596 00
Special attendant	585 00
Special attendant, 3 at \$516	1,548 00
Housekeeper	480 00
Housekeeper	477 00
Waitress and chamber- maid, 16 at \$276....	4,416 00
Special attendant, 2 at \$516	1,032 00
	\$58,048 00

Accounting and stores

Salaries, regular

Steward	\$2,500 00
Bookkeeper	1,260 00
Accountant	1,080 00
Voucher clerk, 2 at \$840	1,680 00
Stenographer	960 00
Special attendant, ste- nographer	432 00
Storekeeper	1,020 00
Special attendant, clerk	600 00
Special attendant	528 00
	\$10,060 00

\$68,108 00

HUDSON RIVER STATE HOSPITAL — Continued

Ward service

Salaries, regular

Chief supervisor	\$1,560 00	
Supervisors	3,552 00	
Charge nurses and charge attendants	30,994 00	
Nurses and attendants..	120,086 00	
		156,192 00

Nurses' training

Salaries, regular

Principal training school	\$1,200 00	
Housekeeper, 2 at \$480	960 00	
Waitress and chamber- maid, 6 at \$276	1,656 00	
Housekeeper	432 00	
		4,248 00

Industrial

Wages, regular

Shop foreman	\$768 00	
Tailor	768 00	
Shoemaker	768 00	
Special attendant, 3 at \$600	1,800 00	
Special attendant, 6 at \$516	3,096 00	
Special attendant, 2 at \$492	984 00	
Special attendant, seam- stress	432 00	
Attendant	408 00	
Attendant	300 00	
		9,324 00

Kitchen and dining room

Wages, regular

Chef	\$1,140 00
Head cook, 7 at \$660..	4,620 00
Cook, 10 at \$420	4,200 00
Assistant cook, 9 at \$360	3,240 00

HUDSON RIVER STATE HOSPITAL — Continued

Kitchen and dining room — Continued

Wages, regular — Continued

Dining room attendant,

17 at \$300..... 5,100 00

Attendant 288 00

Kitchen helper, 11 at

\$408 4,488 00

23,076 00

Bakery

Wages, regular

Baker \$816 00

Assistant baker 540 00

Special attendant, bak-

er's helper 600 00

1,956 00

Meat stores

Wages, regular

Meat cutter \$816 00

Special attendant, meat

cutter 594 00

1,410 00

Laundry

Wages, regular

Laundry supervisor \$900 00

Special attendant, assist-

ant supervisor 600 00

Launderer, 4 at \$420... 1,680 00

Head laundress 420 00

Laundress, 10 at \$264.. 2,640 00

6,240 00

Mechanical

Engineering

Wages, regular

Chief engineer \$1,560 00

Engineer, assistant, first

grade 984 00

Engineer, assistant, third

grade 660 00

Electrical engineer 1,200 00

HUDSON RIVER STATE HOSPITAL — Continued

Mechanical — Continued

Engineering — Continued

Wages, regular — Continued

Electrical engineer, as-	
sistant, second grade,	
3 at \$816	2,448 00
Lineman, 2 at \$600	1,200 00
Special attendant, 3 at	
\$600	1,800 00
Special attendant	528 00
Plumber	936 00
Plumber's helper	564 00
Steamfitter, 2 at \$936 . .	1,872 00
Fireman, 15 at \$780 . . .	11,700 00
Attendant	408 00
Attendant	372 00

\$26,232 00

Repairs

Wages, regular

Master mechanic	\$1,560 00
Head carpenter	936 00
Carpenter, 5 at \$816 . . .	4,080 00
Mason	960 00
Special attendant, car-	
penter	528 00
Special attendant, ma-	
son, cement worker, 2	
at \$600	1,200 00
Laborer	360 00
Painter	816 00
Special attendant, paint-	
er, 5 at \$600	3,000 00
Special attendant, black-	
smith's helper	600 00
Attendant, painter	408 00

\$14,448 00

40,680 00

HUDSON RIVER STATE HOSPITAL — Continued

Field service

Farm garden, grounds

Wages, regular

Head farmer	\$816 00
Head farmer	780 00
Farmer, 2 at \$516	1,032 00
Farmer	508 00
Dairyman	660 00
Gardener	660 00
Gardener	612 00
Florist	768 00
Driver, 12 at \$396.....	4,752 00
Laborer, 2 at \$360	720 00
Fireman (road roller) .	780 00
Special attendant, roads, 3 at \$600	1,800 00
Special attendant, roads.	585 00
Attendant (driver) 3 at \$408	1,224 00
Special attendant, driver	528 00
Blacksmith	816 00
Supervisor	744 00
	17,785 00

Total for personal service \$329,019 00

For the expenses of maintenance and operation of the Hudson River State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$253,000 00
Fuel, light, power and water	
Fuel, light and power.....	\$74,000 00
Lighting.....	2,000 00
Water.....	5,000 00
	81,000 00
Printing.....	900 00
Advertising.....	100 00

HUDSON RIVER STATE HOSPITAL — Continued**Equipment**

Office.	\$500 00	
Household	18,000 00	
Medical and surgical	700 00	
Motorless vehicles and equip- ment.	800 00	
Wearing apparel	7,000 00	
Industrial.	160 00	
Farm and garden	650 00	
Live stock	1,000 00	
Books.	160 00	
General plant	4,030 00	
		33,000 00

Supplies

Office.	\$800 00	
Household	5,000 00	
Laundry, cleaning and disin- fecting.	2,400 00	
Medical and surgical.	4,500 00	
Motor vehicles	1,000 00	
Research — laboratory	250 00	
Botanical and agricultural..	4,250 00	
Forage and veterinary.	7,500 00	
Refrigerating.	800 00	
General plant	22,000 00	
		48,500 00

Materials

Highway.	\$1,200 00	
Industrial.	10,000 00	
General plant	1,000 00	
		12,200 00

Traveling expenses

Transportation of officers and employees.	\$900 00	
Transportation of inmates..	6,100 00	
		7,000 00

Communication

Postage.	\$1,350 00	
Telegraph.	250 00	

HUDSON RIVER STATE HOSPITAL — Continued

Communication — Continued

Telephone.	750 00	
Freight and teaming.	1,550 00	
Express.	200 00	
		4,100 00

Fixed charges and contributions

Rewards and expenses.	\$100 00	
Cash given to patients upon discharge.	250 00	
Commutation.	16,900 00	
Contributions to retirement fund	200 00	
		17,450 00

General plant service

Entertainment.	\$2,200 00	
Special medical service.	700 00	
Special technical service.	1,100 00	
Special religious service.	1,000 00	
		5,000 00

Care of Mohansic State Hospital Farm.

Supplies.	1,000 00	

Total for maintenance and operation, other than personal service	463,250 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.	7,200 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For additional filter.	\$12,000 00	
For changing water main.	7,000 00	
For the construction of a new reservoir.	20,000 00	
		39,000 00

Total for hospital, 1917-18.	\$838,469 00
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HUDSON RIVER STATE HOSPITAL — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For payment for services of employees of the Hudson River State Hospital.

PERSONAL SERVICE

Personal service..... \$108 00

MAINTENANCE AND OPERATION

Food..... \$25,000 00

Supplies 15,000 00

40,000 00

Total immediately available..... 40,108 00

Total for Hudson River State Hospital..... \$878,577 00

KINGS PARK STATE HOSPITAL

For payment for services of employees of the Kings Park State Hospital.

PERSONAL SERVICE**Administration****General****Salaries, regular**

Medical superintendent. \$5,100 00

First assistant physician 3,000 00

First assistant physician 2,791 67

Senior assistant physician,
4 at \$2,200.... 8,800 00

Senior physician 2,133 33

Senior assistant physician,
2 at \$1,900.... 3,800 00

Assistant physician, 6 at
\$1,600 9,600 00

Assistant physician ... 1,541 66

Assistant physician ... 1,483 33

Assistant physician ... 1,475 00

KINGS PARK STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Assistant physician, 3 at \$1,300	3,900 00
Woman physician, 2 at \$1,800	3,600 00
Medical interne, 2 at \$1,000	2,000 00
Pharmacist	1,200 00
Dentist	900 00
Stenographer, 2 at \$816.	1,632 00
Stenographer	804 00
Stenographer	776 00
Stenographer	732 00
Chief transfer agent...	720 00
Chief transfer agent...	600 00
Research assistant	600 00
Watchman, 5 at \$600...	3,000 00
Coachman	720 00
Barber	660 00
Special attendant, mail clerk	516 00
Special attendant, 9 at \$600	5,400 00
Special attendant, oper- ating room	516 00
Special attendant, drug room	516 00
Attendant, drug room..	400 00
Attendant, 2 at \$408...	816 00
Special attendant, stenog- rapher	506 00
Attendant, stenographer.	408 00
Attendant, stenographer, 2 at \$300	600 00
Attendant, dining room, 15 at \$300	4,500 00
Special attendant, trans- fer of patients	600 00

KINGS PARK STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Special attendant, transfer of patients	516 00
Special attendant, sewage disposal plant	600 00
Housekeeper	480 00
Fireman (fire marshal)	780 00
Cook, 10 at \$420	4,200 00
Driver, 7 at \$396	2,772 00
Page, 3 at \$276	828 00

 \$86,522 99

Salaries, temporary

Stenographer, city office, 4 months at \$68	272 00
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 \$86,794 99

Accounting and stores

Salaries, regular

Steward	2,500 00
Assistant steward	1,500 00
Bookkeeper	1,260 00
Accountant	1,080 00
Storekeeper	1,020 00
Stenographer	960 00
Stenographer	952 00
Stenographer	924 00
Voucher clerk	796 00
Voucher and treasurer's clerk	768 00
Special attendant, steward's office	600 00
Special attendant, storehouse	600 00
Attendant, 2 at \$408	816 00

 \$13,776 00

 \$100,570 99

KINGS PARK STATE HOSPITAL — Continued

Ward service

Salaries, regular

Supervisors \$9,000 00

Charge nurses and charge
attendants 35,556 00

Nurses and attendants.. 162,516 00

Special attendants 2,032 00

209,104 00

Nurses' training

Salaries, regular

Principal of training school..... 1,200 00

Industrial

Wages, regular

Chief supervisor \$744 00

Supervisor 660 00

Special attendant, shoe-
maker 600 00Special attendant, linen
room, 2 at \$600..... 1,200 00Special attendant, dress-
maker 516 00Special attendant, seam-
stress, 2 at \$516..... 1,032 00Special attendant, tailor
shop 600 00Special attendant, mat
shop 600 00Special attendant, fancy
class 516 00Special attendant, art
class 506 00Special attendant, basket
work 600 00Special attendant, basket
work 516 00Special attendant, reed
work 516 00

Attendant, 3 at \$300... 900 00

Attendant, linen room.. 408 00

KINGS PARK STATE HOSPITAL — Continued

Industrial — Continued

Wages, regular — Continued

Shoemaker	768 00	
Tailor	768 00	
Shop foreman	768 00	
		12,218 00

Kitchen and dining room

Wages, regular

Chef	\$1,140 00	
Head cook, 5 at \$660 . . .	3,300 00	
Cook, 9 at \$420	3,780 00	
Special attendant, 3 at \$516	1,548 00	
Attendant, detailed to kitchen, 11 at \$408 . .	4,488 00	
Kitchen helper, 2 at \$360	720 00	
Charge attendant, dining hall	420 00	
Attendant, dining room.	408 00	
Attendant, dining room, 32 at \$300	9,600 00	
Attendant, kitchen, 2 at \$408	816 00	
		26,220 00

Bakery

Wages, regular

Baker	\$816 00	
Assistant baker, 2 at \$540	1,080 00	
		1,896 00

Meat stores

Wages, regular

Meat cutter	\$816 00	
Special attendant, meat cutter.	600 00	
		1,416 00

Laundry

Wages, regular

Supervisor of laundry . .	\$900 00	
Driver.	396 00	
Special attendant	600 00	

KINGS PARK STATE HOSPITAL — Continued

Laundry — Continued

Wages, regular — Continued

Launderer, 7 at \$420...	2,940 00	
Special attendant, soap-maker and launderer.	598 00	
Special attendant	432 00	
Head laundress	420 00	
Laundress, 18 at \$264..	4,752 00	
		11,038 00

Mechanical

Engineering

Wages, regular

Chief engineer	\$1,560 00	
First assistant engineer, 3 at \$984.....	2,952 00	
Second assistant engineer, 2 at \$816.....	1,632 00	
Electrical engineer	1,200 00	
Fireman, 17 at \$780...	13,260 00	
Special attendant, engineer's department ...	600 00	
		\$21,204 00

Repairs

Wages, regular

Master mechanic	1,560 00	
Electrician.....	750 00	
Plumber, 3 at \$936....	2,808 00	
Steamfitter and machinist.....	936 00	
Steamfitter.....	936 00	
Special attendant, plumber, 6 at \$600...	3,600 00	
Carpenter, 6 at \$816...	4,896 00	
Carpenter and locksmith	816 00	
Painter, 5 at \$816.....	4,080 00	
Mason.....	900 00	
Mason.....	750 00	
Tinsmith.....	816 00	

KINGS PARK STATE HOSPITAL — Continued

Mechanical — Continued

Repairs — Continued

Wages, regular — Continued

Special attendant, tin-	
smith.	600 00
Special attendant, mason	600 00
Blacksmith, 2 at \$816..	1,632 00

 \$25,680 00

46,884 00

Field service

Farm, garden and grounds

Wages, regular

Supervisor, 2 at \$744..	\$1,488 00
Farm manager	900 00
Farmer, 3 at \$516.	1,548 00
Florist.	768 00
Gardener.	660 00
Driver, 4 at \$396.	1,584 00
Special attendant in	
charge of piggery.	528 00
Special attendant, gar-	
dener.	600 00
Laborer, 4 at \$360.	1,440 00
Attendant, farm, 5 at	
\$408.	2,040 00

 11,556 00

Salary and wages, temporary employees 1,200 00

 Total for personal service. \$423,302 99

For the expenses of maintenance and operation of the
Kings Park State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food \$340,000 00

Fuel, light, power and water

Fuel	\$65,000 00
Light.	1,300 00
Water.	300 00

 66,600 00

KINGS PARK STATE HOSPITAL — Continued

Printing.	1,800 00
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Advertising.	150 00
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Equipment

Office.	\$700 00
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Household	29,000 00
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Medical and surgical.	600 00
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Motorless vehicles and equip- ment.	500 00
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Wearing apparel	7,500 00
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Industrial.	700 00
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Laundry.	950 00
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Farm and garden.	800 00
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Live stock	2,200 00
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Books.	150 00
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General plant	4,900 00
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48,000 00
Supplies

Office	\$1,200 00
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Household	7,500 00
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Laundry, cleaning and disin- fecting	1,800 00
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Medical and surgical.	7,500 00
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Motor vehicle	1,400 00
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Research.	100 00
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Botanical and agricultural.	4,600 00
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Forage and veterinary.	9,500 00
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Refrigerating.	300 00
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General plant	11,000 00
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44,900 00
Materials

Highway.	\$500 00
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Sewer.	500 00
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Industrial.	31,000 00
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General plant	12,000 00
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44,000 00
Traveling expenses

Traveling expenses of officers and employees	\$3,000 00
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Transportation of inmates.	3,000 00
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Hotel expenses	500 00
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6,500 00

KINGS PARK STATE HOSPITAL — Continued

Communication

Freight and express.....	\$4,800 00	
Telephone and telegraph....	1,200 00	
Postage.....	2,000 00	
		8,000 00

Fixed charges and contributions

Commutation.....	13,000 00	
Contributions to retirement fund of employees.....	720 00	
Cash to discharged patients..	500 00	
Veteran retirement	1,000 00	
		15,220 00

General plant service

Special religious services....	\$1,580 00	
Special medical or technical services.....	850 00	
Entertainment.....	3,500 00	
Veterinary services, farm...	200 00	
Veterinary services, adminis- tration.....	50 00	
		6,180 00

Total for maintenance and operation, other than personal service	\$581,350 00
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REPAIRS

For work done by contract or upon estimate
or for the purchase of material and the
employment of labor in addition to that
appropriated for elsewhere, for repairs to
buildings and equipment.....

\$8,000 00

Hot and cold water supply line for Group
No. 1 male and female cottages, build-
ings A, C, D; A, B kitchen; C, D kitch-
en; Group No. 1 kitchen.....

3,000 00

Rewiring in buildings A, B, C and D.....

4,000 00

15,000 00

KINGS PARK STATE HOSPITAL — Continued
CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of additional accommodations for chronic patients, for footings, area boxes, for windows, excavating, piers, area drains, sewer line, plumbing and heating and other construction work....	\$3,500 00
Furniture and equipment for new additions to Groups 2 and 3 for employees and patients	16,000 00
For change of electric light system from single phase to 3 phase.....	2,000 00
For iron fire ladders to run from the water sections to the top of certain buildings..	320 00
For survey and plans by the Department of Health for a water storage reservoir and connections therefrom to present water system	700 00
Providing additional heat for dormitories, wards 45 and 47, group No. 1.....	800 00
Increasing radiation of both large dormitories, ward 55.....	750 00
Window guards for four porches, cottages 1, 2, 3 and 4, groups 2 and 3.....	740 00
Window guards for basements of cottages 1 and 2 kitchens and dining room, group 2; and cottages 3 and 4 kitchen and dining room, group 3.....	300 00
Fly screens for new additions, groups 2 and 3	300 00
	\$25,410 00
Total for hospital, 1917-18.....	\$1,045,062 99

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the employees of the Kings Park State Hospital.

PERSONAL SERVICE

Personal service	\$582 00
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KINGS PARK STATE HOSPITAL — Continued**MAINTENANCE AND OPERATION**

Food	\$24,000 00	
Equipment	3,500 00	
Supplies	14,000 00	
Materials	4,000 00	
Communication	1,000 00	
	\$46,500 00	
Total immediately available.....		\$47,082 00
Total for Kings Park State Hospital.....		\$1,092,144 99

MANHATTAN STATE HOSPITAL

For payment for services of employees of Manhattan State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent.	\$6,000 00
Director of clinical psy- chiatry	3,000 00
First assistant phy- sician, 2 at \$3,000...	6,000 00
Senior assistant phy- sician, 6 at \$2,200 ..	13,200 00
Senior assistant phy- sician, 2 at \$2,133.33	4,266 66
Senior assistant phy- sician, 2 at \$1,900...	3,800 00
Assistant physician, 4 at \$1,600	6,400 00
Assistant physician ...	1,508 33
Assistant physician, 2 at \$1,391.67	2,783 34
Assistant physician, 2 at \$1,325	2,650 00

MANHATTAN STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Assistant physician ...	1,300 00
Woman physician	1,800 00
Medical interne, 5 at \$1,000	5,000 00
Matron and director of women's industries ..	1,200 00
Pharmacist	1,200 00
Secretary and stenogra- pher	900 00
Stenographer, 3 at \$960	2,880 00
Stenographer, 3 at \$816	2,448 00
Stenographer	728 00
Stenographer	807 00
Stenographer	804 00
Stenographer	784 00
Stenographer	492 00
Supervisor	744 00
Supervisor	660 00
Special attendant, 10 at \$600	6,000 00
Special attendant	576 00
Special attendant, 2 at \$528	1,056 00
Special attendant, 6 at \$516	3,096 00
Special attendant	514 00
Special attendant	492 00
Watchman, 9 at \$600..	5,400 00
Barber	660 00
Coachman	720 00
Driver, 4 at \$396.....	1,584 00
Attendant, 9 at \$408...	3,672 00
Attendant	372 00
Attendant	300 00
Page, 4 at \$276.....	1,104 00
Page	275 00
Page	267 00

MANHATTAN STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Housekeeper, 2 at \$480.	960 00
Head cook	660 00
Cook, 2 at \$420	840 00
Assistant cook, 2 at \$360	720 00
Waitress, 11 at \$276 . . .	3,036 00
Dockmaster (day)	900 00
Dockmaster (night) . . .	600 00
Transfer agent	720 00
Transfer agent	600 00

\$106,479 33

Wages, regular

Captain	1,500 00
Mate	800 00
Chief engineer	1,500 00
Engineer, 4 at \$1,050 . .	4,200 00
Fireman	780 00
Deckhand, 5 at \$480 . . .	2,400 00
Pilot (day)	1,125 00
Pilot (night)	1,050 00

\$13,355 00

Salaries, temporary

After-care agent (6 months)	1,200 00
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\$14,555 00

Accounting and stores

Salaries, regular

Steward	\$2,500 00
Assistant steward	1,500 00
Assistant paymaster and bookkeeper	1,400 00
Bookkeeper	1,244 00
Storekeeper	1,020 00
Stenographer	960 00

MANHATTAN STATE HOSPITAL — Continued

Administration — Continued

Accounting and stores

Salaries, regular — Continued

Stenographer	954 00
Stenographer	944 00
Stenographer	816 00
Clerk or stenographer..	908 00
Voucher clerk	720 00
Special attendant	600 00
Special attendant	585 00
Special attendant	576 00
Attendant, 2 at \$408...	816 00
Attendant	398 00
Page	276 00
Assistant cook	360 00
Waitress	276 00

 \$16,853 00

 \$137,887 33

Ward service

Salaries, regular

Chief supervisor	\$816 00
Chief supervisor	744 00
Supervisors	10,566 00
Charge nurses and charge attendants ...	53,953 00
Nurses and attendants.	155,000 00
Special attendant	600 00
Special attendant	516 00

 222,195 00

Nurses' training

Salaries, regular

Principal of training school	\$1,200 00
Housekeeper	480 00
Attendant	300 00
Head cook	660 00
Cook	420 00
Kitchen helper	272 00
Waitress, 2 at \$275....	550 00

 3,882 00

MANHATTAN STATE HOSPITAL — Continued

Industrial

Wages, regular		
Shop foreman	\$768 00	
Tailor	768 00	
Shoemaker	768 00	
Special attendant, 2 at \$600	1,200 00	
Special attendant, 4 at \$516	2,064 00	
Attendant, 2 at \$408	816 00	
		6,384 00

Kitchen and dining-room

Wages, regular		
Chef	\$1,140 00	
Head cook, 6 at \$660	3,960 00	
Cook, 13 at \$420	5,460 00	
Kitchen helper, 2 at \$360	720 00	
Kitchen helper	359 00	
Kitchen helper	356 00	
Kitchen helper, 2 at \$351	702 00	
Kitchen helper, 6 at \$300	1,800 00	
Attendant, 4 at \$408	1,632 00	
Attendant, 25 at \$300	7,500 00	
Attendant, 2 at \$296	592 00	
Attendant, 2 at \$284	568 00	
		24,789 00

City office

Salaries, temporary		
Stenographer, city office, four months, at \$804	271 00	

Bakery

Wages, regular		
Baker	\$816 00	
Assistant baker, 2 at \$540	1,080 00	
Attendant	376 00	
		2,272 00

MANHATTAN STATE HOSPITAL — Continued

Meat stores

Wages, regular

Meat cutter \$816 00

Special attendant 600 00

1,416 00

Laundry

Wages, regular

Supervisor \$900 00

Head laundress, 4 at
\$420 1,680 00

Laundress, 10 at \$264. 2,640 00

Launderer, 5 at \$420 . . . 2,100 00

Special attendant 600 00

Attendant 408 00

Attendant 300 00

8,628 00

Mechanical

Engineering

Wages, regular

Chief engineer \$1,560 00

Engineer's assistant, first
grade, 3 at \$984 2,952 00Engineer's assistant,
second grade 816 00

Electrical engineer 1,200 00

Electrical engineer's as-
sistant, first grade, 4
at \$984 3,936 00

Lineman, 2 at \$600 1,200 00

Fireman, 17 at \$780 . . . 13,260 00

Fireman 540 00

Laborer, 2 at \$360 720 00

Attendant 408 00

\$26,592 00

Repairs

Wages, regular

Supervising carpenter . . \$1,320 00

Carpenter, 6 at \$816 . . . 4,896 00

Tinsmith 816 00

Painter, 2 at \$816 1,632 00

MANHATTAN STATE HOSPITAL — Continued

Mechanical — Continued

Repairs — Continued

Wages, regular — Continued

Plumber and steamfitter,	
6 at \$936.....	5,616 00
Plumber and steamfitter's	
helper, 4 at \$504....	2,016 00
Plumber and steamfitter's	
helper	484 00
Plumber and steamfitter's	
helper	452 00
Special attendant, 7 at	
\$600	4,200 00
Special attendant	594 00
Special attendant	588 00
Attendant	408 00

 \$23,022 00

Wages, temporary

Mason, at \$4 a day....	1,212 00
Plasterer, at \$3.50 a day	1,060 50
Roofer, at 3.50 a day...	1,060 50

 \$3,333 00

 52,947 00

Field service

Farm, garden and grounds

Wages, regular

Farm manager	\$900 00
Dairyman	660 00
Herdsman	516 00
Farmer	516 00
Gardener	660 00
Florist	768 00
Special attendant, 4 at	
\$600	2,400 00
Attendant	408 00
Driver, 2 at \$396.....	792 00

 7,620 00

 Total for personal service..... \$468,291 33

MANHATTAN STATE HOSPITAL — Continued

For the expenses of maintenance and operation of the
Manhattan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$460,000 00	
Fuel, light, power and water		
Fuel	\$61,000 00	
Light	2,000 00	
		63,000 00
Printing		2,600 00
Advertising		100 00
Equipment		
Office	\$500 00	
Household	34,000 00	
Medical and surgical	900 00	
Motorless vehicles and equip- ment	900 00	
Motor vehicles and equipment	600 00	
Wearing apparel	12,500 00	
Industrial	240 00	
Laundry	300 00	
Farm and garden	800 00	
Live stock	900 00	
Books	300 00	
General plant	2,460 00	
		54,400 00
Supplies		
Office	\$1,800 00	
Household	13,000 00	
Laundry, cleaning and disin- fecting	4,400 00	
Medical and surgical	12,000 00	
Motor vehicle	500 00	
Research	300 00	
Botanical and agricultural ..	5,000 00	
Forage and veterinary	7,500 00	
Refrigerating	750 00	
General plant	14,000 00	
		59,250 00

MANHATTAN STATE HOSPITAL — Continued

Materials

Industrial	\$36,250 00	
General plant	6,750 00	
		43,000 00

Traveling expenses

Transportation of officials and employees	\$1,400 00	
Transportation of inmates	400 00	
Hotel expenses	200 00	
		2,000 00

Communication

Freight and express	\$1,500 00	
Telephone and telegraph	1,500 00	
Postage	2,500 00	
		5,500 00

Fixed charges and contributions

Commutation	\$13,250 00	
Retirement fund	1,000 00	
Pensions and cash to dis- charged patients	750 00	
		15,000 00

General plant service

Special religious services	\$1,350 00	
Special medical or technical services	500 00	
Entertainment, etc.	850 00	
Veterinary services — farm	100 00	
Veterinary services — admin- istration	100 00	
Horseshoeing — farm	120 00	
Horseshoeing — administra- tion	400 00	
Miscellaneous	160 00	
		3,580 00

Rents	900 00	
Boat and dock service	14,000 00	

Total for maintenance and operation, other than personal service	723,330 00
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MANHATTAN STATE HOSPITAL — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....

\$14,500 00

Painting 6,500 00

New floors 5,000 00

26,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of additional accommodations for disturbed patients, including kitchen for same, (authorization chapter 646, Laws of 1916, two hundred thousand dollars (\$200,000), of which forty-six thousand five hundred dollars (\$46,500) was appropriated), a further appropriation of one hundred thousand dollars

\$100,000 00

For the construction of a piggery and slaughter house

10,000 00

For the construction of areaway around wards 13, 14, 15 and 16, and cement floors in basement of same, with pipe drains; additional toilet fixtures and removal of obsolete ones; the building of proper manholes over sewers to have screens and to extend sewer outlets.

5,000 00

For automatic sprinkler for storehouse.

2,000 00

For coal and ash conveyer, and power truck

38,000 00

For materials for sidewalks and roads.

2,500 00

For heating, men employees' home.

3,500 00

For steam kettles.

2,000 00

163,000 00

Total for hospital 1917-18. \$1,380,621 33

MANHATTAN STATE HOSPITAL — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For payment for services of employees of Manhattan State Hospital.

PERSONAL SERVICE

Personal service	\$160 00
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MAINTENANCE AND OPERATION

Food	45,000 00
Printing	400 00
Supplies	20,000 00
Communication	500 00
Fixed charges and contributions.....	1,000 00

\$66,900 00

Total immediately available.....	\$67,060 00
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Total for Manhattan State Hospital.....	<u>\$1,447,681 33</u>
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MIDDLETOWN STATE HOMEOPATHIC HOSPITAL

For payment for services of employees of the Middletown State Homeopathic Hospital.

PERSONAL SERVICE**Administration****General****Salaries, regular**

Medical superintendent.	\$5,000 00
First assistant physician	3,000 00
Senior assistant physician	2,133 36
Assistant physician, 2 at \$1,600	3,200 00
Assistant physician, 2 at \$1,400	2,800 00
Assistant physician	1,325 00
Woman physician	1,775 00
Woman physician	1,316 67

MIDDLETOWN STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Interne, 3 at \$1,000....	3,000 00
Matron	900 00
Pharmacist	900 00
Attendant	408 00
Stenographer	816 00
Stenographer	792 00
Attendant, stenographer, 3 at \$300.....	900 00
Special attendant	432 00
Watchman, 3 at \$600..	1,800 00
Barber	660 00
Coachman	720 00
Driver	396 00
Special attendant, 3 at \$516	1,548 00
Special attendant	510 00
Special attendant	432 00
Attendant, 2 at \$408...	816 00
Attendant, usher	294 00
Housekeeper	480 00
Housekeeper	474 00
Chambermaid, 8 at \$276	2,208 00
Social service worker...	1,200 00

 \$40,236 03

Accounting and stores

Salaries, regular

Steward	2,500 00
Bookkeeper	1,260 00
Accountant	1,080 00
Voucher clerk	822 00
Stenographer	816 00
Storekeeper	968 00
Special attendant, stenog- rapher	516 00
Special attendant	600 00
Special attendant	555 00

MIDDLETOWN STATE HOSPITAL — Continued

Administration — Continued

Accounting and stores — Continued

Salaries, regular — Continued

Attendant	408 00
Attendant	380 00
Attendant	372 00

 \$10,277 00

 \$50,513 03

Ward service

Salaries, regular

Supervisors	\$3,322 00
Charge nurses and attendants	29,100 00
Nurses and attendants	64,000 00

 96,422 00

Nurses' training

Salaries, regular

Principal of training school	\$1,200 00
Housekeeper	480 00
Chambermaid, 3 at \$276	828 00

 2,508 00

Industrial

Wages, regular

Tailor	\$768 00
Attendant	408 00
Special attendant, dress-maker	516 00
Special attendant dress-maker	476 00
Charge attendant	408 00
Special attendant	528 00
Special attendant	432 00

 3,536 00

Kitchen and dining-room

Wages, regular

Chef	\$1,140 00
Head cook, 3 at \$660	1,980 00
Cook, 6 at \$420	2,520 00
Assistant cook	360 00
Dining room attendant, 3 at \$408	1,224 00

MIDDLETOWN STATE HOSPITAL — Continued**Kitchen and dining-room — Continued****Wages, regular — Continued**

Dining room attendant	400 00	
Dining room attendant,		
14 at \$300.....	4,200 00	
Dining room attendant	288 00	
Dining room attendant	280 00	
Kitchen helper, 7 at		
\$360	2,520 00	
Kitchen helper	358 00	
Kitchen helper	356 00	
Kitchen helper	355 00	
Kitchen helper, 2 at		
\$354	708 00	
Kitchen helper, 2 at		
\$351	702 00	
Kitchen helper, 2 at		
\$348	696 00	
Kitchen helper	312 00	
		18,399 00

Bakery**Wages, regular**

Baker	\$816 00	
Assistant baker	540 00	
Special attendant, baker	600 00	
Special attendant, baker	597 00	
		2,553 00

Meat stores**Wages, regular**

Meat cutter	\$816 00	
Special attendant, meat		
cutter	572 00	
		1,388 00

Laundry**Wages, regular**

Laundry overseer	\$780 00	
Special attendant, 2 at		
\$600	1,200 00	
Head laundress	420 00	
Launderer, 2 at \$420 . .	840 00	
Laundress, 11 at \$264..	2,904 00	
		6,144 00

MIDDLETOWN STATE HOSPITAL — Continued

Mechanical

Engineering

Wages, regular

Chief engineer	\$1,560 00
Assistant engineer	984 00
Electrical engineer	1,200 00
Assistant electrical engi- neer, 2 at \$816	1,632 00
Fireman, 8 at \$780	6,240 00
Attendant	408 00

 \$12,024 00

Repairs

Wages, regular

Steamfitter, 2 at \$936..	1,872 00
Steamfitter's helper . . .	504 00
Steamfitter's helper . . .	408 00
Attendant	360 00
Head carpenter	936 00
Painter	816 00
Mason	900 00
Mason, 2 at \$750	1,500 00
Special attendant, 5 at \$600	3,000 00
Special attendant	564 00
Tinsmith	816 00
Attendant	360 00

 \$12,036 00

 24,060 00
Field service, farm, garden and
grounds

Wages, regular

Farm manager	\$900 00
Farmer	506 00
Herdsman	516 00
Gardener	660 00
Florist	768 00
Driver, 6 at \$396	2,376 00

MIDDLETOWN STATE HOSPITAL — Continued

Field service, farm, garden and grounds — Continued

Wages, regular — Continued

Laborer, 8 at \$360	2,880 00
Attendant, 2 at \$408 . . .	816 00
Attendant, 2 at \$380 . . .	760 00
Attendant	364 00
Blacksmith	816 00
Special attendant	600 00

 \$11,962 00

Salaries, temporary

Salaries, temporary employees	500 00
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 12,462 00

 Total for personal service \$217,985 03

For the expenses of maintenance and operation of Middletown State Homeopathic Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food \$171,000 00

Fuel, light, power and water

Fuel	\$26,370 00
Light	530 00
Water	3,100 00

 30,000 00

Printing 975 00

Advertising 25 00

Equipment

Offices	\$250 00
Household	14,000 00
Medical and surgical	500 00
Motorless vehicles	150 00

MIDDLETOWN STATE HOSPITAL — Continued

Equipment — Continued

Wearing apparel	5,300 00	
Laundry.....	1,500 00	
Farm and garden.....	2,500 00	
Live stock	1,200 00	
General plant	2,100 00	
		27,500 00

Supplies

Office.....	\$500 00	
Household.....	3,300 00	
Laundry.....	3,000 00	
Medical and surgical.....	1,200 00	
Motor vehicle	1,000 00	
Botanical and agricultural..	2,000 00	
Forage and veterinary.....	2,800 00	
Refrigerating.....	300 00	
General plant	2,800 00	
		16,900 00

Materials

Industrial.....	\$6,600 00	
General plant	4,400 00	
		11,000 00

Traveling expenses

Transportation of officials or employees.....	\$800 00	
Transportation of inmates...	700 00	
		1,500 00

Communication

Freight and express.....	\$925 00	
Telephone and telegraph....	275 00	
Postage.....	800 00	
		2,000 00

Fixed charges and contributions

Commutation.....	\$8,000 00	
Contributions to retirement fund for employees.....	500 00	
		8,500 00

General plant service

Special religious services....	\$625 00	
Special medical or technical services.....	50 00	

MIDDLETOWN STATE HOSPITAL — Continued

Entertainment, etc.	1,900 00
Veterinary services, farm...	50 00
Veterinary services, adminis- tration.	25 00
	2,650 00

Total for maintenance and operation, other than for
personal service 272,050 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment		\$4,800 00
Mechanical shop and equipment.....		8,000 00
Paint, labor and new floors.....		5,000 00
Wire screens for windows.....		1,000 00
		18,800 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For dairy barns, silos, hay and storage barns	\$10,000 00
For piggery and slaughterhouse, two thou- sand five hundred dollars.....	2,500 00
For additional accommodations for 600 patients, an authorization of three hun- dred and sixty-nine thousand dollars (\$369,000), of which one hundred thou- sand dollars (\$100,000) is hereby appro- priated.	100,000 00
	112,500 00

Total for hospital, 1917-18..... \$621,335 03

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of
Middletown State Homeopathic Hospital, other than
personal service.

MAINTENANCE AND OPERATION

Food	\$20,000 00
Fuel, light, power and water.....	5,000 00

MIDDLETOWN STATE HOSPITAL — Continued

Equipment.	4,000 00	
Supplies.	5,000 00	
Total immediately available.		34,000 00
Total for Middletown State Homeopathic Hospital		\$655,335 03

ROCHESTER STATE HOSPITAL

For payment for services of employees of the Rochester State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent.	\$5,100 00
First assistant physician	3,000 00
Senior assistant physi- cian	2,200 00
Senior assistant physi- cian	2,108 33
Woman physician . . .	1,800 00
Woman physician, 2 at \$1,700	3,400 00
Medical interne	1,000 00
Pharmacist	900 00
Stenographer	960 00
Stenographer	812 00
Coachman	720 00
Driver	396 00
Special attendant.	600 00
Special attendant.	579 00
Special attendant, 3 at \$516	1,548 00
Special attendant.	476 00
Nurse, 3 at \$420.	1,260 00
Attendant (night), 2 at \$432	864 00

ROCHESTER STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Attendant, 2 at \$300...	600 00
Attendant	292 00
Cook	420 00
Assistant cook, 3 at \$360	1,080 00
Waitresses and chamber-	
maids, 6 at \$276....	1,656 00

\$31,771 33

Accounting and stores

Salaries, regular

Steward	2,500 00
Bookkeeper	1,260 00
Accountant	1,080 00
Voucher and treasurer's	
clerk	672 00
Stenographer	801 00
Storekeeper	840 00
Special attendant	600 00
Special attendant	510 00
Nurse	420 00
Attendant, 3 at \$408..	1,224 00
Attendant	406 00
Attendant	300 00

\$10,613 00

\$42,384 33

Ward Service

Salaries, regular

Chief supervisor	\$744 00
Supervisors	3,284 00
Charge nurses and charge	
attendants	12,500 00
Nurses and attendants..	50,000 00
Special attendant, 2 at	
\$516	1,032 00

67,560 00

ROCHESTER STATE HOSPITAL — Continued

Nurses' training

Salaries, regular

Principal, training

school	\$1,200 00
Housekeeper, 2 at \$480	960 00
Nurse	420 00
Attendant	408 00
Attendant	300 00

 3,288 00

Industrial

Wages, regular

Tailor	\$768 00
Shoemaker	768 00
Special attendant, 2 at \$600	1,200 00
Special attendant, 2 at \$516	1,032 00
Charge attendant	420 00
Attendant, 2 at \$300...	600 00
Nurse, 2 at \$420.....	840 00

 5,628 00

Kitchen and dining room

Wages, regular

Head cook, 2 at \$660..	\$1,320 00
Cook, 2 at \$420.....	840 00
Assistant cook, 3 at \$360	1,080 00
Kitchen helper, 2 at \$300	600 00
Charge nurse	564 00
Charge nurse	480 00
Attendant, 3 at \$408..	1,224 00
Attendant	400 00
Attendant	396 00
Attendant	368 00
Attendant, 7 at \$300..	2,100 00
Attendant	288 00

 9,660 00

Bakery

Wages, regular

Baker	\$816 00
Assistant baker	540 00

 1,356 00

ROCHESTER STATE HOSPITAL — Continued

Meat stores

Wages, regular

Special attendant 600 00

Laundry

Wages, regular

Overseer \$780 00

Launderer 420 00

Head laundress 420 00

Special attendant 516 00

Attendant, 5 at \$408... 2,040 00

Attendant, 3 at \$300.. 900 00

Nurse 420 00

5,496 00**Mechanical**

Engineering

Wages, regular

Chief engineer \$1,560 00

Engineer's assistant, 1st
grade 984 00Engineer's assistant, 2nd
grade 816 00Electrical engineer's as-
sistant, 1st grade.... 984 00

Firemen, 5 at \$780.... 3,900 00

8,244 00

Repairs

Wages, regular

Head carpenter \$936 00

Carpenter 816 00

Painter 816 00

Mason 816 00

Tinsmith and slater... 816 00

Lineman 600 00

Plumber and steamfitter,
3 at \$936..... 2,808 00Plumbers' and steamfit-
ter's helper 468 00Special attendant, 2 at
\$600 1,200 00

ROCHESTER STATE HOSPITAL — Continued

Mechanical — Continued

Repairs — Continued

Wages, regular — Continued

Special attendant	572 00
Attendant	406 00
Attendant	402 00
Nurse	516 00
Laborer, 2 at \$360	720 00

 \$11,892 00

 20,136 00

Field service

Farm, garden and grounds

Wages, regular

Head farmer	\$816 00
Farmer	516 00
Gardener	660 00
Florist	768 00
Driver	396 00
Laborer, 5 at \$360	1,800 00
Attendant	384 00
Attendant	368 00

 5,708 00

 Total for personal service \$161,816 33

For the expenses of maintenance and operation of
Rochester State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food \$119,000 00

Fuel, light, power and water

Fuel	\$39,500 00
Light	800 00
Water	4,000 00

 44,300 00

Printing 850 00

Advertising 100 00

ROCHESTER STATE HOSPITAL — Continued

Equipment

Office	\$300 00	
Household	12,300 00	
Medical and surgical	400 00	
Motorless vehicles	400 00	
Wearing apparel	5,278 00	
Industrial	300 00	
Laundry	200 00	
Farm and garden	700 00	
Live stock	500 00	
Books	100 00	
General plant	2,400 00	
		22,878 00

Supplies

Office	\$600 00	
Household	1,600 00	
Laundry, cleaning and dis- infecting	3,800 00	
Medical and surgical	1,600 00	
Motor vehicle	400 00	
Research	100 00	
Botanical and agricultural . .	1,300 00	
Forage and veterinary	2,500 00	
Refrigerating	200 00	
General plant	4,100 00	
		16,200 00

Materials

Highway	\$500 00	
Industrial	8,000 00	
General plant	2,500 00	
		11,000 00

Traveling expenses

Transportation of officials or employees	\$600 00	
Transportation of inmates . . .	200 00	
Hotel expenses	200 00	
		1,000 00

Communication

Freight and express	\$500 00	
Telephone and telegraph	300 00	
Postage	700 00	
		1,500 00

ROCHESTER STATE HOSPITAL — Continued

Fixed charges and contributions

Commutation	\$9,000 00
Contributions to retirement fund of employees	740 00
Cash given to patients on dis- charge	100 00
Pensions to retired veterans as provided by chapter 438, laws 1916	708 00

10,548 00

General plant service

Special religious services	\$540 00
Special medical and technical service	440 00
Entertainments, etc.	1,250 00
Veterinary service, farm	75 00
Veterinary service, adminis- tration, etc.	75 00
Horseshoeing	620 00

3,000 00

Total for maintenance and operation, other than
personal service

230,376 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in
addition to that appropriated for elsewhere, for re-
pairs to buildings and equipment

4,800 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of buildings to provide
additional accommodations for disturbed
patients, (authorization chapter 646, Laws
of 1916, twenty-seven thousand five hun-
dred dollars (\$27,500.00), of which ten
thousand dollars (\$10,000.00) was appro-
priated,) a further appropriation of seven-
teen thousand five hundred dollars

\$17,500 00

For water supply mains for fire protection

4,000 00

21,500 00

Total for hospital, 1917-18

\$418,492 33

ROCHESTER STATE HOSPITAL — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For payment for services of employees of Rochester State Hospital.

PERSONAL SERVICE

Personal service	\$96 33
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MAINTENANCE AND OPERATION

Food	\$26,000 00
Fuel	3,000 00
Equipment	3,500 00
Supplies	4,000 00
	\$36,500 00

Total immediately available.....	36,596 33
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Total for Rochester State Hospital.....	\$455,088 66
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ST. LAWRENCE STATE HOSPITAL

For payment for services of employees of St. Lawrence State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent.	\$4,875 00
First assistant physician	3,000 00
Senior assistant physician	2,200 00
Senior assistant physician	2,133 33
Senior assistant physician	1,900 00
Assistant physician	1,600 00
Assistant physician	1,558 33
Assistant physician, 2 at \$1,408.34	2,816 68

ST. LAWRENCE STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Assistant physician	1,325 00
Assistant physician	1,275 00
Assistant physician	1,200 00
Woman physician	1,800 00
Matron	900 00
Pharmacist	900 00
Stenographer	816 00
Stenographer	801 00
Special attendant, stenographer	516 00
Special attendant, stenographer	504 00
Special attendant, stenographer	500 00
Night attendant, watchman	432 00
Watchman, 2 at \$600	1,200 00
Barber, 2 at \$660	1,320 00
Coachman	720 00
Special attendant, chauffeur	600 00
Special attendant, chauffeur	528 00
Driver	396 00
Page	267 00
Supervisor, office	864 00
Special attendant, telephone operator	480 00
Charge nurse, pathologist assistant	480 00
Special attendant, mortuary	600 00
Attendant, porter	380 00
Waitress and chambermaid, 8 at \$276	2,208 00
Waitress and chambermaid	273 00

ST. LAWRENCE STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Special attendant, field worker	600 00
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\$41,968 34

Accounting and stores

Salaries, regular

Steward	2,500 00
Bookkeeper	1,260 00
Voucher and treasurer's clerk, 2 at \$840	1,680 00
Stenographer, 2 at \$960	1,920 00
Stenographer	740 00
Storekeeper	1,020 00
Special attendant, stores	600 00

\$9,720 00

\$51,688 34

Ward service

Salaries, regular

Chief supervisor	\$816 00
Supervisors	5,700 00
Charge nurses and charge attendants	19,716 00
Nurses and attendants	65,000 00
Special attendants	2,232 00
Housekeeper	480 00

93,944 00

Nurses' training

Salaries, regular

Principal of training

school	\$1,200 00
Special attendant	412 00
Housekeeper, employees' cottage	480 00

2,092 00

ST. LAWRENCE STATE HOSPITAL — Continued

Industrial

Wages, regular

Shop foreman	\$768 00	
Tailor.	768 00	
Shoemaker.	768 00	
Special attendant, photographer.	600 00	
Special attendant, tailorress.	516 00	
Special attendant, seamstress.	516 00	
Special attendant, clothing clerk	516 00	
Attendant, seamstress, 3 at \$300	900 00	
		5,352 00

Kitchen and dining-room

Wages, regular

Chef.	\$1,140 00	
Head cook, 3 at \$660..	1,980 00	
Cook, 8 at \$420.....	3,360 00	
Assistant cook, 5 at \$360	1,800 00	
Dining-room attendant, 16 at \$300.....	4,800 00	
Dining-room attendant.	292 00	
Dining-room attendant.	288 00	
Dining-room attendant.	284 00	
Kitchen helper, male...	355 00	
Kitchen helper, male, 2 at \$351	702 00	
Kitchen helper, male...	348 00	
Kitchen helper, male...	345 00	
		15,694 00

Bakery

Wages, regular

Baker.	\$816 00	
Assistant baker	540 00	
		1,356 00

ST. LAWRENCE STATE HOSPITAL — Continued

Meat stores

Wages, regular

Meat cutter \$816 00

Special attendant, meat
cutter. 600 00

1,416 00

Laundry

Wages, regular

Laundry overseer \$780 00

Special attendant, laun-
derer. 600 00

Head laundress 420 00

Launderer, 2 at \$420. . . . 840 00

Laundress, 6 at \$264. . . . 1,584 00

4,224 00

Mechanical

Engineering

Wages, regular

Chief engineer \$1,560 00

Engineer's assistant, 1st
grade. 984 00Engineer's assistant, 2 at
\$816. 1,632 00

Electrical engineer 1,200 00

Lineman. 600 00

Firemen, 12-hour shifts,
8 at \$780. 6,240 00

\$12,216 00

Repairs

Wages, regular

Head carpenter 936 00

Carpenter, 3 at \$816. . . . 2,448 00

Carpenter and pilot. 816 00

Painter 816 00

Special attendant painter . . 600 00

Mason 750 00

Roofer 936 00

Plumber and steamfitter,
2 at \$936 1,872 00

ST. LAWRENCE STATE HOSPITAL — Continued

Mechanical — Continued

Repairs — Continued

Wages, regular — Continued

Assistant plumber 630 00

Special attendant,
plumber, 2, at \$600 1,200 00

\$11,004 00

23,220 00

Field service

Farm, garden and grounds

Wages, regular

Head farmer in charge
of grounds \$1,200 00Assistant farmer, dairy-
man 900 00

Gardener 660 00

Special attendant, florist 600 00

Farmer, 7 at \$432 3,024 00

Driver, 2 at \$396 792 00

Special attendant, 3 at
\$600 1,800 00Special attendant, dairy-
man 568 00

Attendant 408 00

Laborer, quarryman,
\$2.50 per day 782 50

Blacksmith 816 00

11,550 50

Salaries and wages temporary

Temporary employees 1,100 00

Total for personal service \$211,636 84

ST. LAWRENCE STATE HOSPITAL — Continued

For the expenses of maintenance and operation of St.
Lawrence State Hospital, other than personal services.

MAINTENANCE AND OPERATION

Food	\$130,000 00	
Fuel, light, power and water		
Fuel	52,500 00	
Light	500 00	
Water	7,500 00	
		60,500 00
Printing	1,100 00	
Advertising	100 00	
Equipment		
Office	\$225 00	
Household	10,000 00	
Medical and surgical	550 00	
Motorless vehicles	350 00	
Wearing apparel	3,800 00	
Industrial	25 00	
Laundry	450 00	
Books	160 00	
General plant	3,140 00	
		18,700 00
Supplies		
Office	\$620 00	
Household	2,800 00	
Laundry	1,800 00	
Medical and surgical	2,100 00	
Motor vehicle	600 00	
Botanical and agricultural ..	4,000 00	
Forage and veterinary	13,000 00	
Refrigerating	75 00	
General plant	8,175 00	
		33,170 00
Materials		
Industrial	\$9,500 00	
General plant	4,500 00	
		14,000 00

ST. LAWRENCE STATE HOSPITAL — Continued

Traveling expenses

Officers and employees	\$1,500 00	
Transportation of inmates ..	2,500 00	
		4,000 00

Communication

Freight and express	\$1,400 00	
Telephone and telegraph ...	900 00	
Postage	900 00	
		3,200 00

• Fixed charges and contributions

Commutation	\$9,456 00	
Maintenance	150 00	
Cash given to patients	144 00	
		9,750 00

General plant service

Special religious services....	\$1,040 00	
Special medical or technical service	1,200 00	
Entertainment	2,000 00	
Veterinary service, farm....	100 00	
Veterinary service, adminis- tration, etc.....	50 00	
		4,390 00

Total for maintenance and operation, other than personal service	\$278,910 00
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REPAIRS

For work done by contract or upon estimate or for the purpose of material and the employment of labor in addition to that appropriated for elsewhere, for re- pairs to buildings and equipment.....	\$4,800 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For rebuilding barns, Morrison Farm.....	3,000 00	
For additional barn.....	6,500 00	
For water line from water softening plant to laundry.	1,075 00	
For the completion of coal shed.....	2,500 00	
		13,075 00

Total for hospital, 1917-18.....	\$508,421 84
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ST. LAWRENCE STATE HOSPITAL — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For payment for services of employees of St. Lawrence
State Hospital.

PERSONAL SERVICE

Personal service \$821 34

MAINTENANCE AND OPERATION

Food \$7,000 00
 Fuel, light, power and water..... 4,500 00
 Supplies 4,000 00
 Fixed charges and contributions..... 100 00

\$15,600 00

Total immediately available..... 16,421 34

Total for St. Lawrence State Hospital..... \$524,843 18

UTICA STATE HOSPITAL

For payment for services of employees of Utica State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent. \$5,100 00
 First assistant physician 3,000 00
 Senior assistant physi-
 cian 2,200 00
 Senior assistant physi-
 cian 1,900 00
 Assistant physician . . 1,600 00
 Assistant physician . . 1,200 00
 Woman physician . . . 1,800 00
 Medical interne, 3 at
 \$1,000 3,000 00
 Pharmacist 900 00
 Stenographer, 2 at \$816 1,632 00
 Stenographer 768 00

UTICA STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Watchman	600 00
Barber	660 00
Coachman	720 00
Driver	396 00
Special attendant, 3 at \$600	1,800 00
Special attendant, 2 at \$516	1,032 00
Special attendant	496 00
Attendant	300 00
Attendant	298 00
Waitress and chamber- maid, 5 at \$276.....	1,380 00

 \$30,782 00

Accounting and stores

Salaries, regular

Steward	2,500 00
Bookkeeper	1,260 00
Office attendant	300 00
Storekeeper	840 00
Special attendant, 2 at \$600	1,200 00
Special attendant	516 00
Voucher clerk	840 00
Attendant	300 00

 \$7,756 00

 \$38,538 00

Salaries, temporary

Temporary employees.....	900 00
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Ward service

Salaries, regular

Chief supervisor	\$816 00
Supervisor	1,320 00
Charge nurses and charge attendants	18,368 00

UTICA STATE HOSPITAL — Continued

Ward service — Continued

Salaries, regular — Continued

Nurses and attendants..	50,374 00	
Scrubwoman, 2 at \$408	816 00	
		71,694 00

Nurses' training

Salaries, regular

Principal of training		
school	\$1,200 00	
Housekeeper	480 00	
		1,680 00

Industrial

Wages, regular

Shop foreman.....	\$768 00	
Tailor	768 00	
Shoemaker, 2 at \$768..	1,536 00	
Special attendant, 4 at		
\$516	2,064 00	
Attendant	408 00	
Attendant	300 00	
		5,844 00

Kitchen and dining room

Wages, regular

Head cook, 3 at \$660...	\$1,980 00	
Cook, 2 at \$420.....	840 00	
Assistant cook, 10 at		
\$360	3,600 00	
Attendant, dining room,		
15 at \$300.....	4,500 00	
Attendant, dining room.	294 00	
Attendant, dining room.	288 00	
Attendant, dining room,		
2 at \$284.....	568 00	
Kitchen helper, 4 at		
\$300	1,200 00	
Kitchen helper	299 00	
Kitchen helper	294 00	
Kitchen helper, 4 at		
\$268	1,072 00	
Housekeeper	480 00	
		15,415 00

UTICA STATE HOSPITAL — Continued**Bakery**

Wages, regular

Baker \$816 00

Assistant baker 540 00

1,356 00**Meat stores**

Wages, regular

Meat cutter, 2 at \$744 1,488 00

Laundry

Wages, regular

Overseer \$780 00

Special attendant, 2 at

\$600 1,200 00

Special attendant 516 00

Head laundress 420 00

Laundress, 5 at \$264 1,320 00

Driver 396 00

Attendant 300 00

4,932 00**Mechanical****Engineering**

Wages, regular

Chief engineer \$1,560 00

Engineer, first grade 984 00

Engineer, second grade 816 00

Engineer, third grade 660 00

Electrical engineer 1,200 00

Electrical engineer, first

grade 984 00

Fireman, 4 at \$780 3,120 00

Laborer 360 00

\$9,684 00**Repairs**

Wages, regular

Supervising carpenter 1,320 00

Carpenters, 2 at \$816 1,632 00

Mason 1,240 00

Tinsmith 816 00

Painter, 2 at \$816 1,632 00

UTICA STATE HOSPITAL — Continued**Mechanical — Continued****Repairs — Continued****Wages, regular — Continued**

Special attendant	600 00	
Plumber and steamfitter, 2 at \$936.....	1,872 00	
Plumber and steamfit- ter's helper	504 00	
Plumber and steamfit- ter's helper	460 00	
Plumber and steamfit- ter's helper	438 00	
	\$10,514 00	
		20,198 00

Field service**Wages, regular**

Farm supervisor, 2 at \$744	\$1,488 00	
Herdsmen	516 00	
Herdsmen	492 00	
Gardener, 3 at \$660...	1,980 00	
Florist	768 00	
Driver, 26 at \$396.....	10,296 00	
Laborer	360 00	
		15,900 00

Total for personal service..... \$177,945 00

For the expenses of maintenance and operation of
Utica State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$95,000 00	
Fuel, light, power and water		
Fuel	\$29,318 00	
Light	1,200 00	
Water	1,200 00	
		31,718 00

UTICA STATE HOSPITAL — Continued

Printing	850 00	
Advertising	50 00	
Equipment		
Office	\$125 00	
Household	11,100 00	
Medical and surgical	125 00	
Motorless vehicles and equip- ment	220 00	
Wearing apparel	4,105 00	
Industrial	100 00	
Laundry	10 00	
Books	100 00	
General plant	2,115 00	
		18,000 00
Supplies		
Office	\$450 00	
Household	3,200 00	
Laundry cleaning and disin- fecting	1,450 00	
Medical and surgical	1,956 00	
Motor vehicle	500 00	
Botanical and agricultural	6,125 00	
Forage and veterinary	4,910 00	
Refrigerating	350 00	
General plant	5,130 00	
		24,071 00
Materials		
Industrial	\$5,525 00	
General plant	1,844 00	
		7,369 00
Traveling expenses		
Transportation of officials or employees	\$300 00	
Transportation of patients	2,500 00	
		2,800 00
Communication		
Freight and express	\$691 25	
Telephone and telegraph	476 57	
Postage	662 18	
		1,830 00

UTICA STATE HOSPITAL — Continued

Fixed charges and contributions

Commutation	\$13,548 00	
Contribution to retirement fund of employees	500 00	
		14,048 00

General Plant Service

Special religious services	640 00	
Special medical or technical service	579 55	
Entertainment	1,449 74	
Veterinary services, farm	155 00	
Veterinary services, adminis- tration	12 20	
Horseshoeing	626 03	
		3,462 52

Total for maintenance and operation, other than personal service	199,198 52
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment	7,500 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

Additions to heating power plant	\$15,000 00	
For mechanical survey borings and plans to be prepared by the State Architect for the construction and equipment of a state hos- pital and necessary buildings in connection therewith, including necessary heating, water supply, sewage disposal system to be located on present state property at Marcy, N. Y.	5,000 00	
		20,000 00

Total for hospital 1917-18	\$404,643 52
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TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and op-
eration of Utica State Hospital, other than
personal service.

UTICA STATE HOSPITAL — Continued**MAINTENANCE AND OPERATION**

Food	6,500 00	
Supplies	3,000 00	
Fixed charges and contributions.	700 00	
Total immediately available.	10,200 00	
Total for Utica State Hospital.	\$414,843 52	

WILLARD STATE HOSPITAL

For payment for services of employees of the Willard State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent.	\$5,100 00
First assistant physician	3,000 00
Senior assistant physician, 2 at \$2,200. . . .	4,400 00
Senior assistant physician	1,900 00
Assistant physician, 2 at \$1,600	3,200 00
Assistant physician, 2 at \$1,525	3,050 00
Woman physician	1,800 00
Medical interne, 2 at \$1,000	2,000 00
Pharmacist	900 00
Nurse, pharmacist's assistant	420 00
Nurse, laboratory assistant	420 00
Special attendant, laboratory assistant	600 00
Special attendant, stenographer	516 00

WILLARD STATE HOSPITAL — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Special attendant, medical office	516 00
Special attendant, teacher and librarian.....	516 00
Attendant, telephone operator, 2 at \$408....	816 00
After-care agent	1,000 00
Barber	660 00
Coachman	720 00
Stenographer	816 00
Watchman, 5 at \$600..	3,000 00
Driver, 2 at \$396.....	792 00
Housekeeper, 2 at \$480.	960 00
Waitress	276 00
Chambermaid, 13 at \$276	3,588 00
Cook	420 00
Assistant cook, 2 at \$360	720 00

\$42,106 00

Accounting and stores

Salaries, regular

Steward	2,500 00
Bookkeeper	1,260 00
Stenographer	960 00
Accountant	1,056 00
Voucher clerk	744 00
Storekeeper and telegrapher	1,140 00
Special attendant, assistant storekeeper	600 00
Special attendant, stenographer, 2 at \$516....	1,032 00

\$9,292 00

\$51,398 00

WILLARD STATE HOSPITAL — Continued

Ward service

Salaries, regular

Chief supervisor \$816 00

Supervisor 744 00

Supervisor 712 00

Supervisor, 4 at \$660.. 2,640 00

Supervisor 692 00

Charge nurses and charge

attendants 32,356 00

Nurses and attendants.. 74,000 00

111,960 00

Nurses' training

Salaries, regular

Assistant principal,
training school \$900 00

Attendant, 2 at \$300... 600 00

Chambermaid, 2 at \$276 552 00

2,052 00

Industrial

Wages, regular

Shop foreman \$768 00

Tailor 768 00

Shoemaker 768 00

Special attendant, 2 at
\$600 1,200 00Special attendant, 2 at
\$516 1,032 00

Special attendant 510 00

Attendant, 3 at \$300... 900 00

5,946 00

Kitchen and dining room

Wages, regular

Chef \$1,140 00

Head cook 660 00

Cook, 6 at \$420..... 2,520 00

Assistant cook, 5 at \$360 1,800 00

Attendant, dining room 280 00

Attendant, dining room,
21 at \$300 6,300 00

WILLARD STATE HOSPITAL — Continued**Kitchen and dining room — Continued****Wages, regular — Continued**

Dining room attendant.	298 00	
Dining room attendant.	288 00	
Dining room attendant.	280 00	
Kitchen helper, 2 at		
\$360	720 00	
Kitchen helper, 22 at		
\$300	6,600 00	
Kitchen helper.....	288 00	
Kitchen helper.....	282 00	
Kitchen helper, 3 at		
\$279	837 00	
Chambermaid	276 00	
		22,569 00

Bakery**Wages, regular**

Baker	\$816 00	
Assistant baker.....	540 00	
Baker's helper.....	420 00	
		1,776 00

Meat stores**Wages, regular**

Meat cutter.....	\$816 00	
Special attendant, meat		
cutter's assistant.....	600 00	
		1,416 00

Laundry**Wages, regular**

Overseer	\$780 00	
Charge attendant.....	516 00	
Attendant, 3 at \$408..	1,224 00	
Attendant	300 00	
Head laundress.....	420 00	
Laundress, 10 at \$264..	2,640 00	
		5,880 00

WILLARD STATE HOSPITAL — Continued**Mechanical****Engineering****Wages, regular**

Chief engineer.....	\$1,560 00
First assistant engineer.	984 00
Second assistant engineer, 2 at \$816.....	1,632 00
Second assistant electrical engineer, 2 at \$816	1,632 00
Fireman, 16 at \$780...	12,480 00
Special attendant, refrigeration plant.....	600 00
Attendant, sewage disposal plant.....	408 00
	\$19,296 00

Wages, temporary

Firemen, 4 at \$65 per month, five months each	1,300 00

Repairs**Wages, regular**

Head carpenter	\$936 00
Carpenter, 3 at \$816...	2,448 00
Mason	780 00
Tinsmith	816 00
Special attendant, tinsmith's helper	600 00
Painter	816 00
Special attendant, mason's helper, 2 at \$600	1,200 00
Special attendant, painter's helper, 2 at \$600.	1,200 00
Special attendant, carpenter, 2 at \$600....	1,200 00
Attendant, painter's helper	408 00

WILLARD STATE HOSPITAL — Continued**Mechanical — Continued****Repairs — Continued****Wages, regular — Continued**

Lineman	600 00	
Plumber	936 00	
Plumber's helper	504 00	
Steamfitter, 2 at \$936..	1,872 00	
	\$14,316 00	
		34,912 00

Field Service**Farm, garden and grounds****Wages, regular**

Farm manager	\$900 00	
Farmer	516 00	
Herdsmen	516 00	
Dairyman	660 00	
Gardener	660 00	
Florist	768 00	
Driver, 12 at \$396.....	4,752 00	
Blacksmith	816 00	
Special attendant, 2 at \$600	1,200 00	
Attendant, 2 at \$408...	816 00	
Attendant	398 00	
Attendant	368 00	
		12,370 00

Railway**Wages, regular**

Engineer	\$660 00	
Conductor	540 00	
Trainman	246 00	
Fireman	324 00	
Brakeman	246 00	
Trackman	540 00	
		2,556 00

Total for personal service..... \$252,835 00

WILLARD STATE HOSPITAL — Continued

For the expenses of maintenance and operation of the
Willard State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$164,000 00	
Fuel, light, power and water		
Fuel	\$40,000 00	
Light	700 00	
		40,700 00
Printing		850 00
Equipment		
Office	\$200 00	
Household	14,000 00	
Medical and surgical...	200 00	
Motorless vehicles . . .	500 00	
Wearing apparel	6,000 00	
Industrial	100 00	
Laundry	1,000 00	
Books	200 00	
General plant	5,800 00	
		28,000 00

Supplies

Office	\$400 00	
Household	4,000 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical...	1,800 00	
Motor vehicle	200 00	
Botanical and agricul- tural	3,000 00	
Forage and veterinary..	11,000 00	
Refrigerating	100 00	
General plant	6,200 00	
		28,200 00

Materials

Industrial	\$12,000 00	
General plant	9,000 00	
		21,000 00

WILLARD STATE HOSPITAL — Continued

Traveling expenses

Traveling expenses of officials or employees	\$3,000 00	
Transportation of in- mates	1,000 00	
		4,000 00

Communication

Freight and express . . .	\$1,000 00	
Telephone and telegraph	400 00	
Postage	800 00	
		2,200 00

Fixed charges and contributions

Commutation	\$8,500 00	
Contributions to retire- ment fund of em- ployees	1,500 00	
		10,000 00

General plant service

Special religious services	\$1,220 00	
Special medical or tech- nical service	720 00	
Entertainment, etc. . .	2,300 00	
Veterinary services, farm	50 00	
Veterinary services, administration, etc. .	50 00	
		4,340 00

Rents	160 00	

Total for maintenance and operation other than per-
sonal service \$303,450 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in
addition to that appropriated for elsewhere, for repairs
to buildings and equipment 8,500 00

WILLARD STATE HOSPITAL — Continued**CONSTRUCTION OR PERMANENT BETTERMENTS**

Sunny Croft, the Hermitage and Grand View basements, material and labor for wiring basements for electric lights	400 00	-
For extending hospital boathouse	3,000 00	
		3,400 00
Total for hospital, 1917-18		\$568,185 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Willard
State Hospital.

PERSONAL SERVICE

Personal service	\$478 00
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MAINTENANCE AND OPERATION

Food	20,000 00
Fuel, light, power and water	4,000 00
Equipment	3,000 00
Supplies	4,500 00
Materials	3,000 00
Communication	200 00
Fixed charges and contributions	250 00
	\$34,950 00

Total immediately available	\$35,428 00
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Total for Willard State Hospital	\$603,613 00
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STATE BOARD OF CHARITIES

For the payment for services of the Commissioners and the employees of the State Board of Charities.

PERSONAL SERVICE

Administration

Commissioners and secretary

Salaries, regular

Commissioners (twelve, \$10 per diem for each day actually served at board or committee meetings) not to exceed \$500 for any one commissioner in any one year..... \$2,500 00

General

Salaries, regular

Secretary \$6,000 00

Chief clerk 2,500 00

Statistician 1,500 00

Executive hearing stenographer 1,500 00

Clerk 1,200 00

Clerk 780 00

Stenographer, 2 at \$960.. 1,920 00

Telephone operator 720 00

16,120 00

Department of Inspection

Administration

Salaries, regular

Superintendent \$3,000 00

Stenographer 960 00

\$3,960 00

Albany office

Salaries, regular

Inspector 1,800 00

Inspector, 7 at \$1,500... 10,500 00

Clerk 1,500 00

Clerk, 2 at \$780..... 1,560 00

Stenographer, 2 at \$1,050 2,100 00

\$17,460 00

STATE BOARD OF CHARITIES — Continued

Department of inspection — Continued

New York city office

Salaries regular

Superintendent	2,000 00
Stenographer, 2 at \$900.	1,800 00
Stenographer	800 00

 \$4,600 00

26,020 00

Division of state and alien poor

Administration

Salaries regular

Superintendent of state and alien poor	\$3,500 00
Stenographer (chief clerk)	1,500 00

 5,000 00

Bureau of Inspection

Salaries regular

Inspector	\$2,000 00
Inspector, 6 at \$1,500..	9,000 00
Stenographer	1,000 00
Stenographer, 2 at \$780.	1,560 00
Stenographer	680 00

 14,240 00
Bureau of analysis and in-
vestigation

Salaries, regular

Inspector	\$1,500 00
Investigator	1,350 00
Investigator, 3 at \$1,200.	3,600 00
Stenographer, 2 at \$900.	1,800 00

 8,250 00

Bureau of removals, New

York city

Salaries, regular

Deputy superintendent..	\$2,000 00
Transfer agent	1,500 00
Inspector	1,400 00
Inspector	1,350 00
Stenographer	1,000 00
Stenographer	860 00

STATE BOARD OF CHARITIES — Continued

Division of state and alien poor — Continued

Bureau of removals, New York city — Continued

Salaries, regular — Continued

Clerk	860 00	
		8,970 00

Bureau of removals, Buffalo

Salaries, regular

Transfer agent	1,500 00	

Total for personal service		\$82,600 00
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For the expenses of maintenance and operation of the
State Board of Charities, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$2,800 00	
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Equipment

Office	\$500 00	
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Books	300 00	
		800 00

Supplies

Office	1,000 00	
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Traveling expenses

Transportation of officials

or employees	\$11,500 00	
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Transportation of state, alien

and nonresident poor	20,000 00	
		31,500 00

Communication	3,000 00	
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Fixed charges and contributions	14,000 00	
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(For maintenance of state and Indian poor
in almshouses and outdoor relief to In-
dian poor.)

Rents	2,590 80	

Total for maintenance and operation, other than personal service		\$55,690 80
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Total for State Board of Charities		\$138,290 80
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FISCAL SUPERVISOR OF STATE CHARITIES

For payment for services of the Fiscal Supervisor and the employees
of Fiscal Supervisor of State Charities:

PERSONAL SERVICE

Administration and executive

Salaries, regular

Fiscal Supervisor of state charities	\$6,000 00
Deputy fiscal supervisor	4,500 00
Private secretary	2,000 00
Chief clerk	2,750 00
Bookkeeper	2,100 00
Accountant	1,800 00
Stenographer	1,500 00
Stenographer, 3 at \$1,200	3,600 00
Clerk	1,200 00
Clerk	900 00
Telephone operator	720 00
	\$27,070 00

Bureau of estimates, contracts and vouchers

Salaries, regular

Deputy fiscal supervisor	\$4,500 00
Estimate clerk	2,300 00
Assistant estimate clerk.	2,100 00
Examiner of estimates and statistics	1,500 00
Index and record clerk.	1,500 00
Record clerk and ste- nographer	1,200 00
Inspector of records	1,200 00
	14,300 00

Bureau of inspection

Salaries, regular

Chief inspector	\$2,500 00
Traveling dietist	2,500 00
Inspector of heating, lighting and plumbing	2,250 00
Auditor of accounts	2,100 00

FISCAL SUPERVISOR OF STATE CHARITIES — Continued

Bureau of inspection — Continued

Salaries, regular — Continued

Stenographer	1,200 00	
Inspector of machinery	1,200 00	
		11,750 00

Total for personal service	\$53,120 00
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For the expenses of maintenance and operation of Fiscal Supervisor of State Charities, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$500 00	
Equipment		
Office	200 00	
Supplies		
Office	300 00	
Traveling expenses	4,500 00	
Communication		
Postage	\$500 00	
Express and freight	100 00	
Telephone and telegraph	400 00	
		1,000 00
General plant service	200 00	

Total for maintenance and operation, other than personal service	6,700 00
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PURCHASING COMMITTEE

For the expenses of maintenance and operation of Purchasing Committee, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$450 00	
Advertising	50 00	
Supplies		
Office	100 00	
General plant service	200 00	

Total for maintenance and operation of Purchasing Committee, other than personal service	800 00
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Total for the Fiscal Supervisor of State Charities	\$60,620 00
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WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION

For payment for services of employees of Western House of Refuge for Women, Albion:

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$2,000 00
Assistant superintendent	1,300 00
Marshal	900 00
Parole agent	900 00
Stenographer	600 00
Assistant matron	420 00
Coachman	480 00
Night watchman.....	600 00
Sewage tender	504 00
Chaplains, visiting.....	500 00

\$8,204 00

Accounting and stores

Salaries, regular

Steward	\$1,200 00
Bookkeeper	540 00
Stenographer	540 00
Bookkeeper and store keeper	540 00

\$2,820 00

\$11,024 00

Ward, (dormitory) or cottage
service

Salaries, regular

Reception house matron	\$840 00
Cottage matron, 8 at \$500	4,000 00
First assistant matron, reception house.....	480 00
Assistant matron, 13 at \$420	5,460 00

\$10,780 00

HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

Ward or cottage service — Continued

Salaries temporary

Assistant matrons, (vacation supply) 3 at \$30 per month, 3 months each 270 00

 11,050 00

Hospital

Salaries, regular

Resident physician . . . \$1,200 00
Nurse 480 00
Hospital matron 720 00

 2,400 00

Laundry

Wages, regular

Instructor in laundry 480 00

Kitchen and dining room

Wages, regular

Housekeeper and cook, reception house 420 00

Mechanical

Engineering

Wages, regular

Engineer and electrician \$900 00
Fireman, 3 at \$540 . . . 1,620 00

 \$2,520 00

Repairs

Wages, regular

Carpenter 600 00

 3,120 00

Field service

Farm

Wages, regular

Farmer 720 00
Teamster, 2 at \$480 . . . 960 00

 \$1,680 00

Garden and grounds

Wages, regular

Garden matron 480 00

 2,160 00

HOUSE OF REFUGE FOR WOMEN, ALBION — Continued**Educational****Scholastic****Salaries, regular**

Head teacher	\$600 00
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Head music and general teacher	600 00
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Teacher, 2 at \$450.....	900 00
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	\$2,100 00
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Teacher, (vacation sup- ply,) 2 at \$60 per month, 2 months each	240 00
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Teacher, (vacation sup- ply,) at \$45 per month, 2 months . . .	90 00
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Physical instructor.....	600 00
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	\$930 00
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	\$3,030 00
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Industrial**Salaries, regular**

Instructor in dressmak- ing	540 00
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Instructor in sewing...	540 00
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Cooking instructor.....	600 00
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	\$1,680 00
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	4,710 00
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Salaries and wages, temporary

Temporary employees	100 00
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Total for personal service.....	\$35,464 00
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For expenses of maintenance and operation of the
Western House of Refuge for Women, Albion, other
than personal service:

MAINTENANCE AND OPERATION

Food	\$14,250 00
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Fuel, light, power and water.....	9,000 00
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Printing and advertising.....	50 00
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HOUSE OF REFUGE FOR WOMEN, ALBION — Continued**Equipment**

Office	\$150 00	
Household	1,800 00	
Medical and surgical.....	100 00	
Wearing apparel	2,900 00	
Educational	175 00	
Industrial	275 00	
Laundry	50 00	
Farm and garden.....	250 00	
Live stock.....	300 00	
Books	350 00	
General plant	350 00	
		6,700 00

Supplies

Office	\$150 00	
Household	300 00	
Laundry, cleaning and disin- fecting	600 00	
Medical and surgical.....	800 00	
Educational	150 00	
Forage and veterinary.....	1,200 00	
Refrigerating	550 00	
General plant.....	100 00	
		3,850 00

Materials

Industrial and general plant.....	1,400 00
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Traveling expenses

Transportation of officers and employees	\$1,500 00	
Transportation of inmates..	500 00	
Hotel expenses.....	500 00	
		2,500 00

Communication	700 00
Fixed charges and contributions.....	2,350 00
General plant service.....	1,200 00

Total for maintenance and operation, other than
personal service 42,000 00

HOUSE OF REFUGE FOR WOMEN, ALBION — Continued
REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and equipment.....	2,500 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For two new boilers and repairs to steam lines	\$21,000 00	
For finishing third floor in industrial building	2,400 00	
For wiring four old cottages.....	2,000 00	
	25,400 00	
Total for institution, 1917-18.....		\$105,364 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Western House of Refuge for Women, Albion, other than personal service.

MAINTENANCE AND OPERATION

Food	\$2,500 00	
	2,500 00	
Total immediately available.....		2,500 00
Total for Western House of Refuge for Women, Albion		\$107,864 00

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA

For payment for services of employees of New York State school for the Blind, Batavia:

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$3,000 00
Coachman	600 00
Stenographer	600 00

\$4,200 00

Wages, temporary

Watchman, 10 months.	350 00
Usher, 10 months.....	400 00
Dressmaker, 80 days at \$1.25	100 00
Domestic, as required, at 50c, 75c and \$1 per day	180 00

\$1,030 00

Accounting and stores

Salaries, regular

Steward and storekeeper	1,200 00
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\$6,430 00

Ward, dormitory or cottage service

Salaries, regular

Matron	\$600 00
Assistant matron, 5 at \$420	2,100 00
Domestic, 17 at \$240..	4,080 00
Housekeeper	300 00

\$7,080 00

Wages, temporary

Laborer, 10 months, at \$6	60 00
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STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Ward or cottage service — Continued

Salaries, regular — Continued

Domestic, 10 months at

\$6 60 00

\$120 00

7,200 00

Hospital

Salaries, regular

Optical surgeon 100 00

Physician 300 00

\$400 00

Salaries, temporary

Dentist, visiting, 10
months

300 00

Nurse as required 300 00

\$600 00

1,000 00

Kitchen and dining room

Wages, regular

Cook 480 00

Cook 420 00

Laborer 420 00

1,320 00

Bakery

Wages, regular

Baker 480 00

Laundry

Wages, regular

Head laundress 300 00

Mechanical

Engineering

Wages, regular

Engineer and electrician \$1.020 00

Fireman, 4 at \$540 . . . 2.160 00

\$3.180 00

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Mechanical — Continued

Repairs

Wages, regular

Carpenter 600 00

3,780 00

Field service

Farm

Wages, regular

Farmer \$600 00

Laborer, 9 months, at
\$35 per month 315 00

\$915 00

Garden and grounds

Wages, regular

Florist 600 00

Laborer 420 00

\$1,020 00

1,935 00

Educational

Scholastic

Salaries, regular

Head teacher, 10 months \$1,000 00

Teacher, general, 10
months 700 00Teacher, general 10
months, 6 at \$600 . . . 3,600 00Teacher, typewriting, 10
months 575 00Teacher, music, head, 10
months 900 00Teacher, music, general,
10 months, 3 at \$600 . . 1,800 00Vocal instructor, 10
months 600 00Physical instructor, 10
months 840 00

\$10,015 00

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued
 Educational — Continued

Industrial

Salaries, regular

Tuning teacher, 10 months	\$900 00	
Stereotyper, 10 months.	500 00	
Instructor, manual training, 10 months.....	720 00	
Instructor, sewing, 10 months	500 00	
Instructor, household arts, 10 months.....	600 00	
	\$3,220 00	\$13,235 00

Total for personal service..... \$35,680 00

For the expenses of maintenance and operation of New York State School for the Blind, Batavia, other than personal service.

MAINTENANCE AND OPERATION

Food	\$10,500 00	
Fuel, light, power and water		
Fuel	5,000 00	
Light	1,000 00	
Power	200 00	
Water	375 00	
		6,575 00
Printing		25 00
Advertising		25 00
Equipment		
Office	\$50 00	
Household	1,200 00	
Medical and surgical.....	500 00	
Motorless vehicles	100 00	
Wearing apparel.....	600 00	
Educational.....	1,050 00	
Industrial	200 00	
Laundry	50 00	
Farm and garden.....	150 00	

STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

Equipment — Continued

Live stock.....	50 00	
Books	400 00	
		4,350 00

Supplies

Office	\$100 00	
Household	150 00	
Laundry, cleaning and disinfecting	400 00	
Medical and surgical.....	100 00	
Educational	300 00	
Botanical and agricultural..	200 00	
Forage and veterinary.....	400 00	
Refrigerating	50 00	
General plant.....	800 00	
		2,500 00

Materials

Highway	\$100 00	
Industrial	1,200 00	
General plant.....	200 00	
		1,500 00

Traveling expenses

Transportation of officials or employees	\$300 00	
Transportation of inmates..	150 00	
Hotel expenses	150 00	
		600 00

Communication

600 00

Fixed charges and contributions.....

3,120 00

General plant service.....

1,150 00

Total for maintenance and operation, other than personal service	30,945 00
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REPAIRS

For work done by contract or upon estimate or for purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment.....

1,200 00

Total for school 1917-18.....	\$67,825 00
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STATE SCHOOL FOR THE BLIND, BATAVIA — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For the expenses of maintenance and operation of New York State School for the Blind, Batavia, other than personal service.

MAINTENANCE AND OPERATION

Fuel	1,200 00
Total for the New York State School for the Blind, Batavia	\$69,025 00

**NEW YORK STATE SOLDIERS' AND SAILORS' HOME,
BATH**

For payment for services of employees of the New York State Soldiers' and Sailors' Home, Bath.

PERSONAL SERVICE

Administration

General

Salaries, regular

Citizen employees

Commandant	\$3,500 00
Adjutant	1,500 00
Coachman	480 00
Stenographer and clerk.	780 00
Organist, 2 at \$60.....	120 00
Barber	180 00
Inspector	1,200 00
Chaplain, 2 at \$1,200..	2,400 00
Bandmaster	840 00
Assistant cook, Com- mandant's	420 00
Secretary board of trustees	250 00
Musician	600 00
Musician	396 00
Musician, 5 at \$336...	1,680 00
Musician, 4 at \$312...	1,248 00
Musician	300 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Musician	240 00
Musician and bugler...	420 00
Chief of police (deputy sheriff)	840 00
Inmate employees	
Sergeant-major	300 00
Commissary sergeant ..	240 00
Chief clerk	360 00
Clerk, 2 at \$180.....	360 00
Janitor, A. H.....	180 00
Mail and telephone clerk	180 00
Orderly	120 00
U. S. mail orderly.....	120 00
Librarian	150 00
Assistant librarian	96 00
Police captain	180 00
Police sergeant	144 00
Police corporal	96 00
Policeman, 17 at \$96..	1,632 00
Barber	60 00
Firing squad, 3 at \$72.	216 00
Musician, church, 4 at \$24	96 00

\$21,924 00

Accounting and stores

Salaries, regular

Citizen employees

Stenographer, 2 at \$720	1,440 00
Bookkeeper	1,500 00
Cashier	1,500 00
Quartermaster	1,800 00
Assistant quartermaster.	1,200 00
Storekeeper	720 00

Inmate employees

Clerk	360 00
Clerk	240 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Administration — Continued

Accounting and stores — Continued

Salaries, regular — Continued

Helper	120 00
Helper	96 00
Greaseman	144 00
Second-hand store clerk.	144 00
Second-hand store clerk.	84 00
Quartermaster's orderly	84 00

 \$9,432 00

 \$31,356 00

Ward, dormitory or cottage service

Salaries, regular

Inmate employees

Captain, 6 at \$180....	\$1,080 00
Sergeant, 6 at \$96.....	576 00
Corporal, 14 at \$96...	1,344 00
Chapel orderly	96 00
Commandant's house orderly	108 00
Cottage orderly, 2 at \$108	216 00
Bath orderly	96 00
Closet orderly.....	72 00
Swill-house orderly	72 00
Quartermaster hostler..	96 00
Janitor, 2 at \$96.....	192 00
Clerk, Company B.....	96 00

 4,044 00

Hospital

Salaries, regular

Citizen employees

Matron	\$600 00
Stenographer and clerk.	480 00
Chief nurse	900 00
Nurse, 20 at \$540.....	10,800 00
Hospital attendant, 55 at \$360	19,800 00
Optical surgeon	300 00
Pharmacist	900 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Hospital — Continued

Salaries, regular — Continued

Citizen employees — Continued

Physician	2,500 00
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Assistant physician (surgeon), 2 at \$1,200...	2,400 00
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Domestic	240 00
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Inmate employees

Reader	96 00
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Wounddresser	72 00
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Nightwatch	120 00
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Watchman, 2 at \$144..	288 00
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Bath orderly	84 00
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Hall and ward orderly, 3 at \$84.....	252 00
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Orderly	90 00
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 39,922 00

Industries

Wages, regular

Citizen employees

Blacksmith	\$420 00
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Master mechanic and carpenter	900 00
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Carpenter	600 00
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Seamstress	240 00
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Inmate employees

Tailor, foreman	120 00
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Tailor, pressman.....	96 00
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Tailor, 5 at \$84.....	420 00
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Shoemaker	108 00
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Shoemaker, 2 at \$84...	168 00
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Soapmaker	144 00
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Carpenter, 3 at \$108..	324 00
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Tinsmith	108 00
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Painter, 2 at \$108.....	216 00
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Mason	108 00
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Mattress maker, 2 at \$108	216 00
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 4,188 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Kitchen and dining room

Wages, regular

Citizen employees

Chef, 2 at \$900.....	\$1,800 00
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Assistant cook, 12 at \$420	5,040 00
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Superintendent of mess hall	780 00
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Waitress and chambermaid, 3 at \$240....	720 00
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Inmate employees

Foreman, vocational classes	132 00
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Assistant foreman, vocational classes	120 00
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Assistant cook, 4 at \$120	480 00
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Assistant cook	96 00
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Foreman dining room..	144 00
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Assistant foreman, dining room	96 00
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Bread cutter	132 00
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Breadstocker	120 00
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Dishwasher	144 00
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Dishwasher, 5 at \$120.	600 00
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Dishwasher, 2 at \$96..	192 00
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Waiter, 27 at \$96.....	2,592 00
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Food cartman, 7 at \$120	840 00
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Kitchen helper, 7 at \$96	672 00
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14,700 00

Bakery

Wages, regular

Citizen employees

Baker	\$720 00
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Inmate employees

Baker, 5 at \$150.....	750 00
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1,470 00

Meat stores

Wages, regular

Citizen employees

Meatcutter	480 00
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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Laundry

Wages, regular

Citizen employees

Head laundryman \$480 00

Laundress 240 00

Inmate employees

Foreman 144 00

Laundryman, 6 at \$96. 576 00

 1,440 00

Mechanical

Engineering

Wages, regular

Citizen employees

Engineer and electrician \$1,400 00

Assistant engineer and
electrician 900 00

Fireman, 6 at \$540... 3,240 00

Engine oiler and tender,
2 at \$540..... 1,080 00

Laborer, 4 at \$420.... 1,680 00

Wages, temporary

Citizen employees

Fireman, 18 months, at
\$45 810 00Coal passer, 21 months,
at \$35..... 735 00

Inmate employees

Sewer house 180 00

Engine tender, 5 at \$120 600 00

Wiper 120 00

Clerk 96 00

 \$10,841 00

Repairs

Wages, regular

Citizen employees

Steamfitter, 2 at \$900. 1,800 00

 12,641 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

Field service

Farm

Wages, regular

Citizen employees

Farmer \$720 00

Laborer, 5 at \$420.... 2,100 00

Teamster, 2 at \$480... 960 00

Inmate employees

Laborer, barns and
horses 120 00

\$3,900 00

Garden and grounds

Wages, regular

Citizen employees

Gardener \$540 00

Laborer, 10 at \$420... 4,200 00

Teamster, 5 at \$480... 2,400 00

Florist and superintend-
ent of grounds and
cemetery 900 00

Wages, temporary

Citizen employees

Laborer, 22 months, at
\$35 770 00

Wages, regular

Inmate employees

Cartman 108 00

Cartman 96 00

Laborer, 2 at \$108.... 216 00

Laborer, 9 at \$96..... 864 00

Foreman of roads and
walks 120 00

Vegetable man 96 00

\$10,310 00

\$14,210 00

Total for personal service..... \$124,451 00

SOLDIERS' AND SAILORS' HOME, BATH — Continued

For the expenses of maintenance and operation of New York State Soldiers' and Sailors' Home, Bath, other than personal service.

MAINTENANCE AND OPERATION

Food	\$89,000 00
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Fuel, light, power and water	
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Fuel	\$38,200 00
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Light	450 00
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Water	350 00
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		39,000 00
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Equipment	
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Office	\$200 00
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Household	3,000 00
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Medical and surgical	1,400 00
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Wearing apparel	21,000 00
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Industrial	600 00
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Laundry	250 00
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Farm and garden	300 00
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Live stock	750 00
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General plant	1,500 00
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		29,000 00
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Supplies	
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Office	\$400 00
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Household	1,200 00
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Laundry, cleaning and disinfecting	900 00
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Medical and surgical	4,300 00
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Botanical and agricultural	700 00
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Forage and veterinary	5,000 00
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Refrigerating	500 00
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General plant	2,000 00
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		15,000 00
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Materials	500 00
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Traveling expenses	
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Transportation of officers and employees	\$750 00
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Transportation of inmates	250 00
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		1,000 00
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Communication	2,000 00
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SOLDIERS' AND SAILORS' HOME, BATH — Continued

Fixed charges and contributions.....	25,524 00
General plant service.....	1,500 00

Total for maintenance and operation, other than personal service	202,524 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment...	\$4,000 00
For repairs to steam plant.....	15,000 00
	19,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For rebuilding Barracks "H and I" according to former plans with changes on inside for smaller rooms as may be required, on authorization of fifty-three thousand five hundred and fifty dollars (\$53,550), of which twenty thousand dollars is hereby appropriated.....	20,000 00
Total for institution 1917-18.....	\$365,975 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Soldiers' and Sailors' Home, Bath, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions	
Pensions to retired employees, Chapter 438, Laws of 1916.....	2,959 66

Total for the New York State Soldiers' and Sailors' Home, Bath.....	\$368,934 66
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NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS

For payment for services of employees of New York State Reformatory for Women, Bedford Hills.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$3,000 00
Assistant superintendent	1,800 00
Second assistant superintendent	1,100 00
Parole agent, 2 at \$900.	1,800 00
Parole agent	720 00
Marshal	900 00
Physical instructor	600 00
Stenographer, 2 at \$600	1,200 00
Coachman	480 00
Guard, 4 at \$600.	2,400 00

\$14,000 00

Accounting and stores

Salaries, regular

Steward	\$1,500 00
Book and storekeeper..	600 00
Storekeeper	600 00
Clerk	480 00

\$3,180 00

\$17,180 00

Ward, dormitory or cottage service

Salaries, regular

Matron, 2 at \$840.	\$1,680 00
Matron, 3 at \$600.	1,800 00
First assistant matron ..	600 00
Matrons and assistant matrons	20,500 00

24,580 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd**Hospital**

Salaries, regular

Physician	\$1,800 00	
Assistant physician	1,200 00	
Nurse, quarantine corri- dor	480 00	
Hospital matron	720 00	
Assistant matron, hospi- tal	420 00	
		4,620 00

Kitchen and dining room

Wages, regular

Housekeeper and cook, 2 at \$480	\$960 00	
Assistant matron, 2 at \$420	840 00	
		1,800 00

Meat stores

Wages, regular

Laborer, 2 at \$420	840 00
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Laundry

Wages, regular

Laundry instructor, 2 at \$360	720 00
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Mechanical

Engineering

Wages, regular

Engineer and electrician	\$1,200 00
Assistant engineer and electrician, 2 at \$600..	1,200 00
Fireman, 5 at \$540....	2,700 00
	\$5,100 00

Repairs

Wages, regular

Carpenter, 2 at \$600...	1,200 00
Plumber and steamfitter.	900 00
	\$2,100 00

7,200 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd

Field service

Farm

Wages, regular

Farmer (teacher of agriculture)	\$900 00	
Laborer, 3 at \$420....	1,260 00	
Matron, 2 at \$480....	960 00	
Assistant matron, 3 at \$420	1,260 00	
		4,380 00

Educational

Scholastic

Salaries, regular

Teacher, principal . . .	\$1,020 00	
Teacher, music	420 00	
Teacher, 4 at \$720 . . .	2,880 00	
		\$4,320 00

Industrial

Salaries, regular

Instructor of dress-making.	480 00	
Instructor of sewing. .	480 00	
Instructor of sewing. .	420 00	
Instructor of cooking. .	480 00	
		\$1,860 00
		6,180 00

Total for personal service..... \$67,500 00

For the expenses of maintenance and operation of New York State Reformatory for Women, Bedford Hills, other than personal service.

MAINTENANCE AND OPERATION

Food	\$30,000 00	
Fuel, light, power and water		
Fuel	\$19,350 00	
Light	650 00	
		20,000 00
Printing	75 00	
Advertising	25 00	

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd**Equipment**

Office	\$850 00	
Household	2,800 00	
Medical and surgical	40 00	
Motorless vehicles and equip- ment	150 00	
Motor vehicles and equipment	150 00	
Wearing apparel	2,700 00	
Educational	50 00	
Laundry	200 00	
Farm and garden	1,000 00	
Live stock	500 00	
Books	100 00	
General plant	500 00	
		9,040 00

Supplies

Office	\$250 00	
Household	2,700 00	
Laundry, cleaning and disin- fecting	1,000 00	
Medical and surgical	300 00	
Motor vehicle	150 00	
Educational	300 00	
Botanical and agricultural . . .	1,500 00	
Forage and veterinary	5,000 00	
Refrigerating	500 00	
General plant	2,000 00	
		13,700 00

Materials

Industrial and general plant	4,000 00
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Traveling expenses

Transportation of officers and employees	\$3,000 00	
Transportation of inmates . . .	1,000 00	
Hotel expenses	150 00	
		4,150 00

REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd

Communication

Express	\$200 00	
Freight	600 00	
Package	50 00	
Postage	500 00	
Telegrams	60 00	
Telephone	515 00	
		1,925 00

Fixed charges and contributions	3,650 00	
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General plant service

Dentistry	\$225 00	
Examinations in lunacy	80 00	
Religious services	1,000 00	
Smith work and horseshoeing	200 00	
Veterinary services	125 00	
For ploughing land	500 00	
		2,130 00

Total for maintenance and operation, other than personal service	88,695 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	3,000 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For wall around cemetery and grading and seeding of same	500 00	
For completion of road to farm group	2,500 00	
		3,000 00

Total for institution 1917-18	\$162,195 00
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REFORMATORY FOR WOMEN, BEDFORD HILLS—Cont'd**TO BE MADE IMMEDIATELY AVAILABLE**

For the expenses of maintenance and operation of New York State Reformatory for Women, Bedford Hills, other than personal service.

MAINTENANCE AND OPERATION

Communication	\$1,000 00	
Fixed charges and contributions	1,300 00	
General plant service	1,000 00	
Total immediately available		3,300 00
Total for New York State Reformatory for Women, Bedford Hills		\$165,495 00

NEW YORK STATE REFORMATORY, ELMIRA

For payment for services of employees of the New York State Reformatory, Elmira.

Administration**General****Salaries, regular**

Superintendent at \$5,000 \$2,500 00
(One-half salary paid
by Elmira and one-
half by Napanoch).

Assistant superintendent 3,500 00

Chief parole officer at
\$1,800 1,350 00
(Three-quarters salary
paid by Elmira and
one-quarter by Napa-
noch).

Assistant parole agent, 5
at \$1,200 4,500 00
(Three quarters salary
paid by Elmira and
one-quarter by Napa-
noch).

STATE REFORMATORY, ELMIRA — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Supervisor of construction at \$2,100.....	1,050 00
One-half salary paid by Elmira and one-half by Napanoch.)	
Military instructor	1,800 00
Physical instructor	1,200 00
Chaplain, 2 at \$1,200..	2,400 00
Chaplain, visiting	600 00
Housekeeper.....	360 00
Housekeeper.....	300 00
Domestic.....	96 00
Transfer agent	1,200 00
Bertillon measurer	1,200 00
Coachman.....	600 00

\$22,656 00

Accounting and stores

Salaries, regular

Chief clerk	1,800 00
Stenographer and private secretary.....	1,200 00
Stenographer to chief parole officer at \$720. (Three-fourths salary paid by Elmira and one-half by Napanoch.)	540 00
Telegrapher (clerk) ...	960 00
Steward.....	1,800 00
Bookkeeper, 2 at \$1,200	2,400 00
Clerk, 3 at \$960.....	2,880 00
Storekeeper (guard), 2 at \$1,200	2,400 00

\$13,980 00

\$36,636 00

STATE REFORMATORY, ELMIRA — Continued

Ward (dormitory) or cottage

service

Salaries, regular

Chief guard, 8 at \$1,200. \$9,600 00

Guard, 55 at \$1,200 66,000 00

Guard 1,133 33

76,733 33

Hospital

Salaries, regular

Physician (resident) . . . \$2,000 00

Assistant physician 1,200 00

Visiting dentist 240 00

3,440 00

Industries

Wages, regular

Coffee roaster and assistant to soap
maker 720 00

Kitchen and dining room

Wages, regular

Chef 900 00

Mechanical

Engineering

Wages, regular

Engineer and electrician \$1,400 00

Assistant engineer and
electrician, 2 at \$1,080 2,160 00Assistant engineer and
electrician 930 00

Firemen, 3 at \$540 1,620 00

6,110 00

Field service

Farm

Wages, regular

Farmer (guard) \$1,200 00

Chauffeur 720 00

Teamster, 9 at \$480 4,320 00

Gardener 1,200 00

7,440 00

STATE REFORMATORY, ELMIRA — ContinuedEducational
Scholastic

Superintendent of education	\$1,800 00
Lecturer	600 00
Teacher of music	1,200 00
	\$3,600 00

Industrial

Salaries, regular

Superintendent of trade schools	1,800 00
Bookbinding instructor..	1,200 00
Carpentry instructor, 2 at \$1,200	2,400 00
Masonry and bricklaying instructor	1,091 67
Moulding instructor....	1,200 00
Machinist instructor....	1,200 00
Blacksmith instructor...	1,200 00
Cabinet and woodwork- ing instructor	1,200 00
Painting instructor	1,200 00
Plumbing instructor....	925 00
Printing instructor	1,200 00
Shoemaking instructor..	1,200 00
Tinsmith instructor....	1,200 00
Tailoring instructor, 2 at \$1,200	2,400 00
Upholstering instructor.	1,200 00

\$20,616 67

24,216 67

Total for personal service \$156,196 00

For the expenses of maintenance and operation of New York State Reformatory, Elmira, other than personal service:

MAINTENANCE AND OPERATION

Food \$39,000 00

STATE REFORMATORY, ELMIRA — Continued

Fuel, light, power and water

Fuel	\$20,000 00	
Light	700 00	
Water	2,800 00	
		23,500 00

Printing and advertising..... 225 00

Equipment

Office	\$300 00	
Household	1,100 00	
Medical and surgical	300 00	
Motor vehicles and equipment	300 00	
Wearing apparel	2,350 00	
Educational	1,000 00	
Industrial	600 00	
Laundry	500 00	
Farm and garden	500 00	
Live stock	900 00	
Books	400 00	
General plant	1,250 00	
		9,500 00

Supplies

Office	\$200 00	
Household	400 00	
Laundry, cleaning and disinfecting	800 00	
Medical and surgical	1,500 00	
Motor vehicle	600 00	
Educational	2,800 00	
Botanical and agricultural...	1,500 00	
Forage and veterinary	2,000 00	
General plant	3,500 00	
		13,300 00

Materials

Industrial and general plant	30,000 00
Hired horses and vehicles	250 00

Traveling expenses

Transportation of officers and employees	\$3,500 00	
Transportation of inmates...	5,500 00	
Hotel expenses	1,000 00	
		10,000 00

STATE REFORMATORY, ELMIRA — Continued

Communication

Express	\$400 00	
Freight and cartage.....	700 00	
Postage	1,400 00	
Telegraph and telephone....	500 00	
		3,000 00

Fixed charges and contributions

Commutation	\$8,900 00	
Money given to inmates on their parole, rewards and other expenses	9,100 00	
		18,000 00

General plant service.....	1,700 00	
Rents	1,830 00	

Total for maintenance and operation other than
personal service 150,305 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in
addition to that regularly appropriated for elsewhere,
for repairs to buildings and to equipment..... 3,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For new pavement for institutional parade ground, in yard and armory.....	2,000 00	
For equipment of, tools and other apparatus for Trades School Building No. 4, de- stroyed by fire December 8, 1914.....	11,500 00	
For replacing old circular radiators in north and south halls with wall coils.....	1,500 00	
For installing electric lights in printing office, machine shop, bricklaying class and carpenter shop	2,000 00	
		17,000 00

Total for institution, 1917-18..... \$326,501 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New
York State Reformatory, Elmira, other than personal
service.

STATE REFORMATORY, ELMIRA — Continued
MAINTENANCE AND OPERATION

Traveling expenses

Amount due Erie Railroad Company for underpaid fare	16 25
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Total for New York State Reformatory, Elmira .	\$326,517 25
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**NEW YORK STATE TRAINING SCHOOL FOR GIRLS,
HUDSON**

For payment for services of employees of the New York State Training School for Girls, Hudson.

Administration

General

Salaries, regular	
Superintendent	\$3,000 00
Assistant superintendent	1,675 00
Chief parole agent	1,000 00
Parole agent	900 00
Parole agent	785 00
Parole agent	720 00
Marshal	900 00
Clerk	600 00
Stenographer	600 00
Coachman	600 00
Matron, assistant cottage	420 00
Matron, assistant cottage	360 00
	\$11,560 00

Accounting and stores

Salaries, regular	
Steward	1,500 00
Stenographer	600 00
Bookkeeper	600 00
Bookkeeper	565 00

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

Administration — Continued

Accounting and stores — Continued

Salaries, regular — Continued

Bookkeeper and store- keeper	600 00	
	\$3,865 00	
		\$15,425 00

Ward (dormitory) or cottage service

Salaries, regular

Guard, 3 at \$540	\$1,620 00	
Matron, supervising and dietitian	735 00	
Matron, syphilitic cot- tage	600 00	
Matron, cottage for colored girls, 2 at \$600	1,200 00	
Matrons, cottage, and matrons, assistant cot- tage	16,000 00	
Matron, assistant cottage for colored girls	435 00	
Matron, assistant syphi- litic cottage	480 00	
		21,070 00

Hospital

Salaries, regular

Resident physician . . .	\$1,800 00	
Resident physician, as- sistant	1,200 00	
Hospital matron	840 00	
Nurse, 3 at \$600	1,800 00	
Matron, assistant cot- tage	450 00	
Matron, assistant cot- tage	420 00	
		6,510 00

Meat stores

Wages, regular

Butcher	420 00
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STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd**Mechanical****Engineering****Wages, regular**

Engineering and electrician	\$1,200 00
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Assistant engineer and electrician, 4 at \$720.	2,880 00
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Fireman, 5 at \$540	2,700 00
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	\$6,780 00
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Repairs**Wages, regular**

Carpenter, 2 at \$660 . . .	1,320 00
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Mason and general helper	900 00
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Painter	480 00
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	\$2,700 00
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	9,480 00
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Field service**Farm****Wages, regular**

Farmer	\$900 00
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Teamster	480 00
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Laborer, 3 at \$420	1,260 00
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Garden matron, 2 at \$480	960 00
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	\$3,600 00
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Garden and grounds**Wages, regular**

Laborer	420 00
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	4,020 00
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Educational**Scholastic****Salaries, regular**

Second assistant superintendent, supervisor of schools	\$1,475 00
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STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

Educational — Continued

Scholastic — Continued

Salaries, regular — Continued

Teacher, general, 3 at	
\$720	2,160 00
Teacher, general	705 00
Teacher, general	700 00
Teacher, general	650 00
Teacher, music	480 00
Physical instructor	720 00
Wages, regular	
Laborer	420 00

\$7,310 00

Industrial

Salaries, regular

Cooking instructor	\$525 00
Dressmaking instructor.	595 00
Industrial instructor	595 00
Laundry instructor, 2 at	
\$540	1,080 00
Sewing instructor	540 00
Sewing instructor	535 00
Sewing instructor	420 00
Fireman, laundry	540 00

\$4,830 00

12,140 00

Salaries and wages, temporary

For temporary employees for entire institution, including vacation supply	3,000 00
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Total for personal service. \$72,065 00

For the expenses of maintenance and operation of the
New York State Training School for Girls, Hudson,
other than personal service.

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd
MAINTENANCE AND OPERATION

Food	\$27,000 00	
Fuel, light, power and water		
Fuel	\$11,000 00	
Light	250 00	
Water	950 00	
		12,200 00
Printing		150 00
Advertising		25 00
Equipment		
Office	\$100 00	
Household	1,850 00	
Medical and surgical	300 00	
Motorless vehicles and equip- ment	250 00	
Motor vehicles and equip- ment	200 00	
Wearing apparel	3,300 00	
Educational	25 00	
Laundry	200 00	
Farm and garden	100 00	
Books	25 00	
General plant	500 00	
		6,850 00
Supplies		
Office	\$500 00	
Household	700 00	
Laundry, cleaning and disin- fecting	800 00	
Medical and surgical	500 00	
Motor vehicle	500 00	
Educational	250 00	
Botanical and agricultural ..	300 00	
Forage and veterinary	1,300 00	
Refrigerating	700 00	
General plant	1,200 00	
		6,750 00
Materials		
Industrial and general plant		4,900 00

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd

Traveling expenses

Transportation of officers and employees	\$3,700 00	
Transportation of inmates..	1,400 00	
Hotel expenses	3,400 00	
		8,500 00

Communication

Express	\$160 00	
Freight, package and cartage.	250 00	
Telephone and telegraph ...	740 00	
Postage	500 00	
		1,650 00

Fixed charges and contributions

Commutation	\$5,304 00	
Payment to paroled and discharged girls	240 00	
Board for infants and mothers	4,200 00	
Boxes and suit cases for paroled and discharged girls	76 00	
		9,820 00

General plant service

Special medical services....	\$1,650 00	
Special religious services...	580 00	
Miscellaneous	770 00	
		3,000 00

Total for maintenance and operation, other than personal service	80,845 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment...	\$7,000 00	
		7,000 00

STATE TRAINING SCHOOL FOR GIRLS, HUDSON—Cont'd
CONSTRUCTION OR PERMANENT BETTERMENTS

For curb, etc.	419 55	
For stokers	3,000 00	
		3,419 55
Total for school 1917-18.....	\$163,329 55	

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of New York State Training School for Girls, Hudson, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions	
Board for infants and mothers.....	2,300 00
Total for New York State Training School for Girls, Hudson	\$165,629 55

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY

For payment for services of employees at State Agricultural and Industrial School, Industry.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$4,000 00
Assistant superintendent	2,000 00
Parole agent, 2 at	
\$1,200	2,400 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Parole officer, 3 at	
\$1,200	3,600 00
Organist and usher, 2 at	
\$336	672 00
Stenographer, 3 at \$660	1,980 00
Telephone operator . . .	420 00
Coachman	480 00
Chaplain, 2 at \$1,200..	2,400 00
Rabbi, visiting	600 00
Head cook	480 00
Cook	360 00

 \$19,392 00

Accounting and stores

Salaries, regular

Steward	1,500 00
Chief clerk	720 00
Clerk, 2 at \$600.	1,200 00
Junior clerk	360 00
Storekeeper	900 00
Storekeeper	840 00

 \$5,520 00

 \$24,912 00

Ward. dormitory or cottage service

Salaries, regular

Inspector	\$1,200 00
Guard, disciplinary, 4 at	
\$660	2,640 00
Guard, 23 at \$600.	13,800 00
Matron	1,200 00
Matron, disciplinary ..	480 00
Matron, assistant, 35 at	
\$360	12,600 00
Supervisor farm cottage,	
25 at \$720.	18,000 00
Supervisor, disciplinary	1,000 00

 50,920 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued**Hospital**

Salaries, regular

Resident physician	\$2,000 00	
Dentist	600 00	
Hospital matron	600 00	
Chief nurse	480 00	
Nurse, contagious cases.	600 00	
Optical surgeon	480 00	
Waitress	300 00	
Cook	360 00	
Guard	600 00	
		6,020 00

Kitchen and meat stores

Wages, regular

Cook, 2 at \$360	\$720 00	
Butcher	720 00	
		1,440 00

Mechanical

Engineering

Wages, regular

Engineer and electrician	\$1,500 00	
Assistant engineer and electrician, 3 at \$900.	2,700 00	
		\$4,200 00

Repairs

Wages, regular

Carpenter	600 00	
		4,800 00

Field service**Farm**

Wages, regular

Supervisor, colony farms	\$1,500 00	
Farmer	600 00	
Farmer	540 00	
		2,640 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued

Educational

Scholastic

Salaries, regular

Superintendent (of schools)	\$1,200 00
Teacher, drawing, free- hand	900 00
Teacher, music	900 00
Teacher, general, 14 at \$900	12,600 00
Teacher, general	840 00
Teacher, general, 2 at \$720	1,440 00
Waitress, 3 at \$300	900 00
Head cook	480 00
Cook	360 00

\$19,620 00

Industrial

Salaries, regular

Baking instructor	720 00
Blacksmithing instructor	900 00
Carpentry instructor	900 00
Carpentry instructor	840 00
Creamery instructor	720 00
Electrical construction instructor	900 00
Laundering instructor	720 00
Machinery instructor	900 00
Masonry instructor	900 00
Milling instructor	900 00
Painting instructor	900 00
Printing instructor	900 00
Tailoring instructor, 2 at \$900	1,800 00
Band instructor	900 00

\$12,900 00

32,520 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued
 Departmental

Salaries and wages, temporary

For entire institution..... 2,000 00

Total for personal service..... \$125,252 00

For payment for expenses of maintenance and operation of the State Agricultural and Industrial School, Industry, other than personal service.

MAINTENANCE AND OPERATION

Food \$28,000 00

Fuel, light, power and water..... 19,500 00

Equipment

Office \$100 00

Household 7,500 00

Medical and surgical..... 140 00

Motorless vehicles and equipment..... 1,800 00

Wearing apparel 8,500 00

Educational 725 00

Industrial 500 00

Laundry 300 00

Farm and garden 1,250 00

Live stock 550 00

Books 550 00

General plant 75 00

21,990 00

Supplies

Office \$350 00

Household 1,300 00

Laundry, cleaning and disinfecting 875 00

Medical and surgical..... 400 00

Educational 225 00

Botanical and agricultural.. 3,000 00

Forage and veterinary..... 6,000 00

Refrigerating 100 00

General plant 2,000 00

14,250 00

STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued**Materials**

Industrial and general plant.....	6,700 00
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Traveling expenses

Transportation of officials or employees	\$2,500 00
Transportation of inmates..	700 00
Hotel expenses	1,300 00
	4,500 00

Communication

Freight and express.....	\$700 00
Postage	600 00
Telegraph and telephone....	400 00
	1,700 00

Fixed charges and contributions

Commutation	\$6,200 00
Prizes for annual fair.....	300 00
Rewards and expenses.....	300 00
	6,800 00

General plant service.....	1,700 00
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Rents	450 00
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Total for maintenance and operation, other than personal service	105,590 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment..... 5,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For furnishings for boys' new cottage....	\$1,800 00
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For electric light and telephone extension..	500 00
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	2,300 00
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Total for school 1917-18.....	\$238,142 00
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STATE INDUSTRIAL SCHOOL, INDUSTRY — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For the services of employees of the State Agricultural
and Industrial School, Industry.

PERSONAL SERVICE

Administration

General

Salaries, regular

Assistant superintendent	\$1,416 00
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MAINTENANCE AND OPERATION

Food	\$5,000 00
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Equipment	2,000 00
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Supplies	1,000 00
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Materials	1,000 00
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	\$9,000 00
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Total immediately available.....	10,416 00
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Total for State Agricultural and Industrial	
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School, Industry	\$248,558 00
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THOMAS INDIAN SCHOOL, IROQUOIS

For payment for services of employees of Thomas Indian School,
Iroquois

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$2,500 00
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Matron	800 00
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Coachman	480 00
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Watchman	540 00
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Housekeeper	300 00
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	\$4,620 00
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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Administration — Continued

Accounting and stores

Salaries, regular

Steward	900 00
Bookkeeper	480 00
Stenographer and store- keeper	600 00

 \$1,980 00

\$6,600 00

Ward, dormitory or cottage service

Salaries, regular

Assistant matron	\$480 00
Supervisor	600 00
Attendant, 8 at \$300..	2,400 00

 3,480 00

Hospital

Salaries, regular

Physician	\$400 00
Nurse	480 00

 880 00

Industries

Wages, regular

Seamstress, 2 at \$240.....	480 00
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Kitchen and dining room

Wages, regular

Cook, 3 at \$300.....	900 00
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Bakery

Wages, regular

Assistant cook	240 00
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Laundry

Wages, regular

Head laundress	\$420 00
Domestic	240 00

 660 00

Mechanical

Engineering

Wages, regular

Engineer and electrician	\$1,020 00
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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Mechanical — Continued

Engineering — Continued

Wages, regular — Continued

Assistant engineer and electrician.	720 00
Fireman	540 00
Laborer	420 00

 \$2,700 00

Repairs

Wages, regular

Mason and general repairer	900 00
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 3,600 00

Field service

Farm

Wages, regular

Farmer	\$1,200 00
Gardener and poultry- man	600 00
Laborer	420 00
Teamster, 2 at \$480...	960 00

 \$3,180 00

Garden and grounds

Wages, regular

Laborer.	420 00
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 3,600 00

Educational

Scholastic

Salaries, regular

Head teacher	\$1,200 00
Teacher, 10 months, 6 at \$600	3,600 00
Kindergarten teacher, 10 months	600 00
Music teacher, 10 mos.	600 00

 \$6,000 00

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Mechanical — Continued

Industrial

Salaries, regular

Instructor in carpentry.	900 00	
		6,900 00

Total for personal service.....	\$27,340 00
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For expenses of maintenance and operation of Thomas
Indian School, Iroquois, other than personal service:

MAINTENANCE AND OPERATION

Food	\$7,000 00
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Fuel, light, power and water.....	4,500 00
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Equipment

Office	\$100 00
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Household	1,600 00
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Motorless vehicles and equip- ment	300 00
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Wearing apparel	2,000 00
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Laundry	150 00
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Farm and garden	200 00
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Live stock	300 00
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Books	150 00
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General plant	200 00

5,000 00

Supplies

Office	\$125 00
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Household	400 00
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Laundry, cleaning and disin- fecting	375 00
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Medical and surgical.....	50 00
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Educational	225 00
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Botanical and agricultural...	650 00
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Forage and veterinary.....	1,700 00
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General plant	700 00

4,225 00

Materials

General plant	1,500 00
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THOMAS INDIAN SCHOOL, IROQUOIS — Continued

Traveling expenses

Transportation of officials and employees	\$300 00	
Transportation of inmates..	15 00	
Hotel expenses	185 00	
		500 00
Communication		750 00
Fixed charges and contributions.....		720 00
General plant service.....		1,600 00
Rent		500 00

Total for maintenance and operation, other than personal service

26,295 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment.....

1,000 00

Total for school 1917-18.....

\$54,635 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of Thomas Indian School, Iroquois.

PERSONAL SERVICE

Ward, dormitory or cottage service

Salaries, regular

Supervisor

\$105 00

Educational

Scholastic

Salaries, regular

Teacher

\$40 00

Teacher

50 00

Music teacher

90 00

180 00

285 00

THOMAS INDIAN SCHOOL, IROQUOIS — Continued**MAINTENANCE AND OPERATION**

Food	\$750 00	
Equipment	700 00	
		1,450 00
Total immediately available.....		\$1,735 00
Total for Thomas Indian School, Iroquois....		\$56,370 00

EASTERN NEW YORK REFORMATORY, NAPANOCH

For payment for services of employees of Eastern New York Reformatory, Napanoch:

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent at \$5,000 (one-half salary paid by Napanoch and one- half by Elmira).....	\$2,500 00
Assistant superintendent	3,500 00
Chief parole officer at \$1,800 (one-quarter salary paid by Napa- noch and three-quar- ters by Elmira).....	450 00
Assistant parole agent, 3 at \$1,200 (one-quarter salary paid by Napa- noch and three-quar- ters by Elmira).....	900 00
Housekeeper	300 00
Laundress	120 00
Coachman	600 00
Chaplain, 2 at \$1,200..	2,400 00
Visiting Hebrew chap- lain	600 00

\$11,370 00

NEW YORK REFORMATORY, NAPANOCH — Continued

Administration — Continued

Accounting and stores

Salaries, regular

Chief clerk.....	\$1,500 00	
Bookkeeper	1,080 00	
Stenographer	900 00	
Stenographer at \$720 (one-quarter salary paid by Napanoch and three-quarters by Elmira)	180 00	
Clerk	960 00	
Storekeeper (guard) ...	1,200 00	
	\$5,820 00	
		\$17,190 00

Ward (dormitory) or cottage service

Salaries, regular

Captain of the guard..	\$1,350 00	
Chief guard, 3 at \$1,200	3,600 00	
Guard, 26 at \$1,200...	31,200 00	
Guard	1,016 67	
		37,166 67

Hospital

Salaries, regular

Assistant physician	1,500 00	
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Mechanical

Engineering

Wages, regular

Engineer and electrician.....	1,200 00	
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Field service

Farm

Wages, regular

Farmer (guard)	900 00	
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Educational

Scholastic

Salaries, regular

Principal teacher	\$1,200 00	
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NEW YORK REFORMATORY, NAPANOCH — Continued

Educational — Continued

Industrial

Salaries, regular

Supervisor of construction work at \$2,100 (one-half of salary paid by Elmira and one-half by Napanoch)	1,050 00
Instructor in blacksmithing.....	1,200 00
Instructor in carpentry.....	1,200 00
Instructor in masonry and bricklaying.....	1,200 00
Instructor in plumbing..	1,100 00

 \$5,750 00

 6,950 00

Salaries and wages temporary

Temporary employees for entire institution, including vacation help....	500 00
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 Total for personal service..... \$65,406 67

For the expenses of maintenance and operation of the Eastern New York Reformatory, Napanoch, other than personal service.

MAINTENANCE AND OPERATION

Food..... \$17,000 00

Fuel, light power and water

Fuel.....	\$6,000 00
Light.....	2,000 00

 8,000 00

Printing..... 50 00

Equipment

Office.....	\$ 100 00
Household.....	1,400 00
Medical and surgical.....	75 00
Motorless vehicles.....	100 00
Wearing apparel.....	6,700 00
Educational.....	25 00
Industrial.....	50 00

NEW YORK REFORMATORY, NAPANOCH — Continued

Equipment — Continued

Laundry.	100 00	
Farm and garden.	150 00	
Books	250 00	
General plant.	200 00	
		9,150 00

Supplies

Office	\$ 450 00	
Household	450 00	
Laundry, cleaning and disinfecting.	250 00	
Medical and surgical.	600 00	
Educational.	250 00	
Botanical and agricultural.	488 00	
Forge and veterinary.	2,965 00	
Refrigerating.	91 00	
General plant.	206 00	
		5,750 00

Materials

Industrial and general plant.	350 00
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Traveling expenses

Transportation of officials or employees	\$1,300 00	
Transportation of inmates.	1,700 00	
Hotel expenses.	600 00	
		3,600 00

Communication

Express	\$52 00	
Freight.	42 00	
Postage.	600 00	
Telegraph.	70 00	
Telephone.	45 00	
Telephone rent.	210 00	
		1,019 00

Fixed charges and contributions

Commutation in lieu of maintenance.	\$2,496 00	
Rewards and expenses.	100 00	
Payments to paroled and discharged inmates	3,975 00	
		6,571 00

NEW YORK REFORMATORY, NAPANOCH — Continued

General plant service.....	535 00
Rent.	300 00

Total for maintenance and operation other than personal service \$52,325 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment..... 2,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For barn.....	\$5,000 00
For plumbing in cell block.....	5,000 00
For cell furniture.....	1,500 00
	11,500 00

Total for reformatory 1917-18..... \$131,231 67

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Eastern New York Reformatory, Napanoch, other than personal service.

MAINTENANCE AND OPERATION

Food	2,000 00
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Total for Eastern New York Reformatory, Napanoch. \$133,231 67

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK

For payment for services of employees at New York State Custodial Asylum for Feeble-Minded Women, Newark.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent.....	\$4,000 00
Chief clerk	1,080 00
Stenographer	600 00

CUSTODIAL ASYLUM, NEWARK —Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Coachman	480 00
Watchman	540 00
Cook	420 00

 \$7,120 00

Accounting and stores

Salaries, regular

Steward, storekeeper . . .	1,500 00
Bookkeeper	720 00
Clerk	600 00
Stenographer	600 00

 \$3,420 00

 \$10,540 00

Ward (dormitory) or cottage service

Salaries, regular

Matron	\$1,200 00
Supervising matron . . .	600 00
Assistant matrons, 10 at \$480	4,800 00
Attendants, first; attend- ants, day, and attend- ants, night	18,000 00

 24,600 00

Hospital

Salaries, regular

Resident, physician . . .	\$1,500 00
Assistant physician . . .	1,200 00
Nurse, 3 at \$600	1,800 00
Cook, 2 at \$420	840 00
Attendant, 4 at \$300 . . .	1,200 00
Attendant, night	360 00

 6,900 00

Kitchen

Wages, regular

Cook, 6 at \$420	\$2,520 00
Cook, 3 at \$360	1,080 00

 3,600 00

CUSTODIAL ASYLUM, NEWARK —Continued

Bakery		
Wages, regular		
Baker	600 00	
Meat stores		
Wages, regular		
Laborer	420 00	
Laundry		
Wages, regular		
Head laundress	\$420 00	
Laundress, 7 at \$300	2,100 00	
		2,520 00
Mechanical		
Engineering		
Wages, regular		
Engineer and electrician.	\$1,200 00	
First assistant engineer		
and electrician	900 00	
Assistant engineer and		
electrician, 2 at \$720..	1,440 00	
Fireman, 5 at \$540	2,700 00	
	\$6,240 00	
Repairs		
Wages, regular		
Carpenter	600 00	
Painter	480 00	
	\$1,080 00	
		7,320 00
Field service		
Farm		
Wages, regular		
Foreman	\$900 00	
Garden matron	600 00	
Laborer, 4 at \$420	1,680 00	
Teamster	480 00	
		3,660 00

CUSTODIAL ASYLUM, NEWARK —Continued

Educational

Scholastic

Salaries, regular	
Head teacher	\$600 00
Supervisor of music and physical culture . . .	600 00
	\$1,200 00

Industrial

Salaries, regular

Instructor in sewing, 3 at \$480	1,440 00
Attendant	420 00
	\$1,860 00

3,060 00

Salaries and wages temporary

Temporary employees for entire institu- tion, including vacation supply	500 00
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Total for personal service \$63,720 00

For the expenses of maintenance and operation of New
York State Custodial Asylum for Feeble-Minded Women,
Newark, other than personal service

MAINTENANCE AND OPERATION

Food	\$47,000 00
Fuel, light, power and water	
Fuel	17,500 00
Light	125 00
	17,675 00
Printing and advertising	50 00
Equipment	
Office	\$200 00
Household	4,400 00
Medical and surgical	100 00
Wearing apparel	2,300 00
Industrial	100 00
Laundry	100 00
Farm and garden	250 00

CUSTODIAL ASYLUM, NEWARK —Continued

Equipment — Continued

Live stock	250 00	
General plant	1,000 00	
		8,700 00

Supplies

Office	\$400 00	
Household	1,100 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	800 00	
Educational	50 00	
Botanical and agricultural...	200 00	
Forage and veterinary	1,000 00	
General plant	950 00	
		6,000 00

Materials

Industrial	4,500 00
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Traveling expenses

Transportation of officials and employees	\$300 00	
Transportation of inmates...	50 00	
Hotel expenses	150 00	
		500 00

Communication	1,000 00
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Fixed charges and contributions.....	4,250 00
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General plant service	3,000 00
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Total for maintenance and operation, other than personal service	92,675 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment.....	7,500 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For two new boilers	\$18,000 00
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For stokers for boilers and extension and improvements to boiler and heating plants	15,000 00
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CUSTODIAL ASYLUM, NEWARK —Continued

For filter and water purification plant and changes in water mains (authorization, fifteen thousand dollars (\$15,000) by chap. 646, Laws of 1916, of which seven thousand five hundred dollars (\$7,500) was appropriated by chap. 646, Laws of 1916, a further appropriation of seven thousand five hundred dollars.....

7,500 00

40,500 00

Total for New York State Custodial Asylum for

Feeble-Minded Women, Newark..... \$204,395 00

**NEW YORK STATE WOMEN'S RELIEF CORPS HOME,
OXFORD**

For payment for services of employees at New York State Woman's Relief Corps Home, Oxford:

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent.....	\$2,500 00
Stenographer.....	600 00
Coachman.....	540 00
Watchman.....	420 00
Cook.....	300 00

\$4,360 00

Accounting and stores

Salaries, regular

Chief clerk.....	1,080 00
Bookkeeper.....	600 00
Storekeeper.....	600 00

\$2,280 00

\$6,640 00

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

Ward, dormitory or cottage

service

Salaries, regular

Housekeeper \$600 00

Assistant housekeeper 300 00

Laborer, house 360 00

Domestic, 5 at \$240 1,200 00

2,460 00

Hospital

Salaries, regular

Physician \$1,500 00

Hospital matron 720 00

Nurse 480 00

Hospital attendant, 10 at

\$360 3,600 00

6,300 00

Kitchen and dining room

Wages, regular

Cook \$720 00

Assistant cook 420 00

Hospital cook 360 00

Laborer 420 00

Domestic, 6 at \$240 1,440 00

3,360 00

Laundry

Wages, regular

Head laundress \$360 00

Laundress, 4 at \$240 960 00

Laborer 180 00

1,500 00

Mechanical

Engineering

Wages, regular

Engineer and electrician \$1,000 00

Assistant engineer and

electrician, 2 at \$600 1,200 00

Fireman, 2 at \$540 1,080 00

\$3,280 00

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued
 Mechanical — Continued

Repairs		
Wages, regular		
Repairer	600 00	
		3,880 00
Field service		
Farm		
Wages, regular		
Farmer	\$900 00	
Teamster, 2 at \$480	960 00	
Laborer, 3 at \$420	1,260 00	
		3,120 00
Salaries and wages temporary		
For services of temporary employees for		
entire institution including vacation		
supplies	500 00	
Total for personal service		\$27,760 00
For the expenses of maintenance and operation of the		
New York State Women's Relief Corps Home, Oxford,		
other than personal service.		

MAINTENANCE AND OPERATION

Food	\$9,500 00	
Fuel, light, power and water		
Fuel	\$6,150 00	
Light	150 00	
Water	100 00	
		6,400 00
Printing and advertising		25 00
Equipment		
Office	\$100 00	
Household	2,000 00	
Medical and surgical	500 00	
Motorless vehicles and equip-		
ment	300 00	
Wearing apparel	700 00	
Laundry	150 00	
Farm and garden	365 00	
Live stock	2,000 00	
General plant	500 00	
		6,615 00

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued**Supplies**

Office	\$200 00	
Household	300 00	
Laundry, cleaning and disinfecting	300 00	
Medical and surgical.....	700 00	
Botanical and agricultural..	750 00	
Forage and veterinary.....	3,400 00	
Refrigerating	200 00	
General plant.....	150 00	
		6,000 00

Materials

General plant	200 00	
Traveling expenses	1,000 00	
Communication	600 00	
Fixed charges and contributions.....	2,300 00	
General plant service.....	500 00	

Total for maintenance and operation, other than
personal service 33,140 00

REPAIRS

For work done by contract or upon estimate or for the
purchase of material and the employment of labor in
addition to that regularly appropriated for elsewhere,
for repairs to buildings and to equipment..... 1,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For garbage and hose cart house.....	\$650 00	
For manure pit and slaughter house.....	650 00	
For completion of roads.....	2,000 00	
For ice house or refrigerating plant.....	2,500 00	
For piggery	2,500 00	
		8,300 00

Total for institution 1917-18..... \$70,700 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the
New York State Women's Relief Corps Home, Oxford,
other than personal service.

WOMEN'S RELIEF CORPS HOME, OXFORD — Continued**MAINTENANCE AND OPERATION**

Equipment	\$500 00	
General plant service.....	300 00	
Total immediately available.....	800 00	
Total for New York State Women's Relief Corps		
Home, Oxford	\$71,500 00	

HOUSE OF REFUGE, RANDALL'S ISLAND

For payment for services of employees of House of Refuge, Randall's Island:

PERSONAL SERVICE

Administration

General

Salaries, Regular

Superintendent	\$4,000 00
Assistant Superinten-	
dents, 2 at \$1,800...	3,600 00
Parole agent	1,500 00
Assistant parole agents, 4	
at \$900	3,600 00
Assistant parole agent..	780 00
Assistant parole agent..	775 00
Captain boat "Refuge "	1,260 00
Chief clerk	1,200 00
Stenographers, 2 at \$600	1,200 00
Messenger	180 00
Attendant, 125th street	
waiting room	480 00
Clerk	600 00
Military instructor	1,200 00
Domestic	240 00
Waitress	240 00
Cook, head.....	420 00
Housekeeper	300 00
Cooks, assistants, 3 at	
\$300	900 00

\$22,475 00

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Administration — Continued

Accounting and stores

Salaries, regular

Bookkeeper	1,000 00
Clerk, treasurer's.....	300 00
Steward	1,500 00
Clerk	720 00
Storekeeper	660 00
Teamster	480 00

 \$4,660 00

 \$27,135 00

Ward (dormitory) or cottage service

Salaries, regular

Attendants, 4 at \$300..	\$1,200 00
Chief Guards, 6 at \$720	4,320 00
Guards	13,500 00
Matrons, assistant, 2 at \$480	960 00

 19,980 00

Hospital

Salaries, regular

Physician	\$1,200 00
Dentist	600 00
Nurse, chief.....	600 00
Optical surgeon.....	600 00
Rhinologist and Laryn- gologist	600 00
Nurse	480 00

 \$4,080 00

Kitchen and dining room

Wages, regular

Cook, head	600 00
Guard	525 00
Guard	530 00

 1,655 00

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued**Mechanical****Engineering****Wages, regular**

Engineer and electrician \$1,200 00

Engineer, assistant, and
electrician, 2 at \$765. 1,530 00

Engineer, boat "Refuge" 960 00

\$3,690 00**Repairs****Wages, regular**

Carpenter 600 00

4,290 00**Field service****Farm****Wages, regular**

Farmer (guard) \$600 00

Garden and grounds**Wages, regular**

Florist 720 00

1,320 00**Educational****Scholastic****Salaries, regular**Superintendent,
(schools) \$1,500 00Assistant superintendent,
(schools) 960 00

Teachers, general 14,000 00

Teacher, music 720 00

\$17,180 00**Industrial****Salaries, regular**

Baking instructor 780 00

Bandmaster 900 00

Blacksmithing instructor 900 00

Carpentry instructor ... 900 00

Barbering instructor ... 780 00

Drawing and wood carv-
ing instructor 900 00

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Educational — Continued

Industrial — Continued

Salaries, regular — Continued

Laundress, 2 at \$360..	\$720 00	
Launderer	720 00	
Machinist	845 00	
Masonry instructor....	845 00	
Painting instructor	900 00	
Plumbing instructor...	900 00	
Printing instructor.....	855 00	
Sloyd instructor	900 00	
Shoemaking instructor..	720 00	
Tailoring instructor....	900 00	
Electrical construction		
instructor	720 00	
Plumbing instructor...	855 00	
Telegraphy instructor...	780 00	
	\$15,820 00	
		33,000 00

Salaries and wages, temporary

For temporary employees for entire institution, including vacation supply	500 00
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Total for personal service..... \$91,960 00

For the expenses of maintenance and operation of the House of Refuge, Randall's Island, other than personal service.

MAINTENANCE AND OPERATION

Food	\$54,000 00
Fuel, light, power and water	
Fuel	\$11,000 00
Light	2,000 00
	13,000 00
Advertising	50 00
Equipment	
Office	\$300 00
Household ..	5,000 00

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Equipment — Continued

Medical and surgical	500 00	
Motorless vehicles	200 00	
Motor vehicles	100 00	
Wearing apparel	7,500 00	
Educational	300 00	
Research	100 00	
Industrial	2,000 00	
Laundry	300 00	
Farm and garden	200 00	
Live stock	300 00	
Books	1,000 00	
General plant	425 00	
		18,225 00

Supplies

Office	\$500 00	
Household	1,400 00	
Laundry, cleaning and disinfecting	900 00	
Medical and surgical	1,500 00	
Motor vehicles	500 00	
Educational	1,580 00	
Research	20 00	
Botanical and agricultural . .	600 00	
Forage and veterinary	700 00	
Refrigerating	500 00	
General plant	800 00	
		9,000 00

Materials

Highway	\$400 00	
Sewer	100 00	
Industrial	14,500 00	
General plant	2,000 00	
		17,000 00

Traveling expenses

Transportation of officials or employees.	\$2,300 00	
Transportation of inmates . .	600 00	
Hotel expenses	200 00	
		3,100 00

HOUSE OF REFUGE, RANDALL'S ISLAND — Continued

Communication

Express, freight and cartage.	\$700 00	
Postage and box rent.....	800 00	
Telephone and telegraph ...	600 00	
		2,100 00

Fixed charges and contributions

Rewards for escapés	\$275 00	
Commutations	400 00	
		675 00

General plant service

Analyses	\$100 00	
Tuning musical instruments.	100 00	
Medicine and veterinary services	100 00	
Garage storage	240 00	
Bonds and insurance	500 00	
General	260 00	
		1,300 00

Total for maintenance and operation other than personal service	118,450 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment.....	2,000 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For new boiler	\$2,500 00	
For material to renew steam lines.....	2,000 00	
For material to renew gas lines and gas plant equipment	1,500 00	
		6,000 00

Total for New York House of Refuge, Randall's Island	\$218,410 00
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NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT PULMONARY TUBERCULOSIS, RAY BROOK

For payment for services of employees of New York State Hospital
for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$3,500 00
Stenographer	600 00
Watchman	420 00

\$4,520 00

Accounting and stores

Salaries, regular

Steward	1,400 00
Stenographer and book- keeper	600 00
Storekeeper and book- keeper	780 00
Coachman, special	480 00

\$3,260 00

\$7,780 00

Hospital

Salaries, regular

Physician, first assistant	\$1,800 00
Physician, second assist- ant	1,200 00
Physician, third assist- ant	1,000 00
Nurse, social service . . .	1,200 00
Diener, laboratory	600 00

\$5,800 00

Wages, regular

Laborer, laboratory, 2 at \$420	840 00
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6,640 00

STATE HOSPITAL, RAY BROOK — Continued

Ward (dormitory) or cottage service

Salaries, regular

Matron.	\$1,020 00
Nurse, 12 at \$600.	7,200 00
Domestic, 15 at \$240.	3,600 00

 \$11,820 00

Wages, regular

Laborer.	360 00
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 12,180 00

Industrial

Wages, regular

Seamstress.	300 00
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Kitchen and dining room

Wages, regular

Assistant matron	\$360 00
Head waitress	300 00
Waitress, 32 at \$240.	7,680 00
Cook.	900 00
Assistant cook	600 00
Assistant cook, 2 at \$360.	720 00
Laborer, 2 at \$420.	840 00

 11,400 00

Bakery

Wages, regular

Baker.	\$600 00
Laborer.	420 00

 1,020 00

Laundry

Wages, regular

Head laundryman	\$480 00
Launderers, 5 at \$240.	1,200 00
Laborer.	420 00

 2,100 00

Mechanical

Engineering

Wages, regular

Engineer and electrician.	\$1,200 00
Fireman, 6 at \$540.	3,240 00
Laborer.	420 00

 \$4,860 00

STATE HOSPITAL, RAY BROOK — Continued**Mechanical — Continued****Repairs****Wages, regular**

Painter	600 00
Painter.....	360 00
Carpenter.....	600 00

 \$1,560 00

6,420 00

Field Service**Garden and grounds****Wages, regular**

Teamster.....	\$480 00
Laborer, 4 at \$420....	1,680 00
Laborer, 2 at \$360....	720 00

 2,880 00
Salaries and wages, temporary

For temporary employees for
entire institution, including
vacation supply

1,200 00

 Total for personal service..... \$51,920 00

For the expenses of maintenance and operation of the
New York State Hospital for the Treatment of Incipient
Pulmonary Tuberculosis, Ray Brook, other than personal
service.

MAINTENANCE AND OPERATION

Food..... \$65,000 00

Fuel and light

Coal, bituminous.....	\$12,900 00
Coal, stove	1,300 00
Miscellaneous.	300 00

 14,500 00

Printing and advertising.....

150 00

Equipment

Office.....	\$147 00
Household	4,777 00
Medical and surgical.....	786 00
Motorless vehicles and equip- ment.	150 00
Wearing apparel	1,000 00

STATE HOSPITAL, RAY BROOK — Continued

Equipment — Continued

Educational, entertainment..	750 00	
Research.	300 00	
Farm and garden.	200 00	
Live stock.	550 00	
Books.	150 00	
Engineering.	700 00	
General plant.	190 00	
		9,700 00

Supplies

Office.	\$600 00	
Household.	2,475 00	
Laundry.	1,650 00	
Medical and surgical.	6,000 00	
Educational, entertainment..	250 00	
Research.	600 00	
Botanical and agricultural..	200 00	
Forage and veterinary.	800 00	
General plant.	1,925 00	
		14,500 00
Materials.		500 00
Hired horses and vehicles.		150 00

Traveling expenses

Traveling expenses of officials or employees.	\$500 00	
Transportation of inmates..	3,000 00	
		3,500 00

Communication

Freight and express.	\$1,750 00	
Postage.	500 00	
Telegrams and telephones...	250 00	
		2,500 00

Fixed charges and contributions

Commutation.		2,000 00
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General plant service

Special religious services...	\$450 00	
Special medical services....	1,800 00	
Horseshoeing.	100 00	
Laboratory, expert services..	500 00	
		2,850 00

Total for maintenance and operation other than personal service 115,350 00

STATE HOSPITAL, RAY BROOK — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment..... 2,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of a pavilion for forty patients, including heat, light, water and sewerage connections.. \$25,000 00

Total for New York State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook. \$194,770 00

ROME STATE CUSTODIAL ASYLUM, ROME

For payment for services of employees at Rome State Custodial Asylum, Rome.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent.	\$4,000 00
Stenographer, 3 at \$600.	1,800 00
Watchman.	540 00
Coachman.	480 00
Steward.	1,800 00
Barber.	480 00

\$9,100 00

Accounting and stores

Salaries, regular

Storekeeper	900 00
Bookkeeper	900 00

\$1,800 00

\$10,900 00

Ward (dormitory) or cottage service

Salaries, regular

Matron.	\$900 00
Supervisor and assistant supervisors.	25,000 00

STATE CUSTODIAL ASYLUM, ROME — Continued

Ward (dormitory) or cottage service — Continued

Salaries, regular — Continued

Matrons, assistant, 30 at \$360.	10,800 00	
Attendants, assistant charge, male; attend- ants, day, male; and attendants, night, male	25,000 00	
Attendants, assistant charge, female; at- tendants, day, female; attendants, night, fe- male.	13,000 00	
		74,700 00

Hospital

Salaries, regular

Physician	\$2,000 00	
Senior assistant physi- cian.	1,800 00	
Junior assistant physi- cian.	1,500 00	
Junior assistant physi- cian.	1,200 00	
Nurse, 10 at \$540.	5,400 00	
Dentist.	720 00	
		12,620 00

Kitchen and dining room

Wages, regular

Supervisor.	\$720 00	
Cooks and assistant cooks	5,000 00	
Domestic, 9 at \$300.	2,700 00	
Waitress, 6 at \$300.	1,800 00	
		10,220 00

Bakery

Wages, regular

Baker.	900 00	
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Meat stores

Wages, regular

Butcher and meat cutter.	660 00	
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STATE CUSTODIAL ASYLUM, ROME — Continued

Laundry

Wages, regular

Head laundryman	\$780 00	
Laundress, 6 at \$300...	1,800 00	
		2,580 00

Mechanical

Engineering

Wages, regular

Engineer and electrician	\$1,500 00	
Assistant engineer and electrician, 2 at \$900.	1,800 00	
Fireman, 7 at \$540....	3,780 00	
Plumber and steamfitter.	720 00	
Sewage tender	540 00	
		\$8,340 00

Repairs

Wages, regular

Blacksmith	720 00	
Carpenter, 2 at \$720...	1,440 00	
Mason.	720 00	
Painter.	660 00	
Shoemaker.	660 00	
		\$4,200 00
		12,540 00

Field service

Farm

Wages, regular

Farmer.	\$900 00	
Dairyman.	720 00	
Teamster, 12 at \$480..	5,760 00	
Laborer, 11 at \$420...	4,620 00	
Chauffeur, 2 at \$720...	1,440 00	
		\$13,440 00

Garden and grounds

Wages, regular

Gardener.	720 00	
		14,160 00

STATE CUSTODIAL ASYLUM, ROME — Continued

Educational

Scholastic

Salaries, regular

Head teacher	\$720 00
Teacher, 4 at \$540.....	2,160 00
Instructor in music....	600 00

 \$3,480 00

Industrial

Salaries, regular

Instructor in manual training, 2 at \$600...	1,200 00
Instructor in domestic arts.	600 00
Instructor in sewing...	600 00
Instructor in tailoring.	600 00

 \$3,000 00

 6,480 00

 Total for personal service..... \$145,760 00

For the expenses of maintenance and operation of Rome State Custodial Asylum, Rome, other than personal service.

MAINTENANCE AND OPERATION

Food \$60,000 00

Fuel, light, power and water

Fuel	\$25,100 00
Light	700 00
Water	1,200 00

 27,000 00

Printing and advertising..... 75 00

Equipment

Office	\$300 00
Household	5,500 00
Medical and surgical.....	100 00
Motorless vehicles	2,750 00
Motor vehicles	100 00
Wearing apparel	13,500 00
Educational	100 00

STATE CUSTODIAL ASYLUM, ROME — Continued

Equipment — Continued

Laundry	250 00	
Farm and garden.....	1,800 00	
Live stock	1,200 00	
Books	50 00	
General plant.....	850 00	
		26,500 00

Supplies

Office	\$500 00	
Household	1,800 00	
Laundry, cleaning and disinfecting	3,000 00	
Medical and surgical.....	1,200 00	
Motor vehicle	1,000 00	
Educational	500 00	
Botanical and agricultural...	1,500 00	
Forage and veterinary.....	23,500 00	
General plant	4,000 00	
		37,000 00

Materials

Industrial and general plant.....	16,000 00
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Traveling expenses

Transportation of officials or employees	\$600 00	
Transportation of inmates...	800 00	
Hotel expenses	300 00	
		1,700 00

Communication	2,500 00
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Fixed charges and contributions

Commutation	\$5,500 00	
Rewards and expense.....	300 00	
		5,800 00

General plant service	2,200 00
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Rents	2,110 00
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Total for maintenance and operation, other than personal service	180,885 00
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STATE CUSTODIAL ASYLUM, ROME — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment...		\$4,000 00
For repairs to sewage disposal plant.....		5,000 00
For enlarged water line.....		15,000 00
		24,000 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For elevator for new dormitory building.....	4,000 00
Total for Institution 1917-18.....	\$354,645 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Rome State Custodial Asylum, Rome, other than personal service.

MAINTENANCE AND OPERATION

Food.....	\$10,000 00
Equipment.....	10,000 00
Supplies.....	5,000 00
Traveling expenses.....	750 00
Fixed charges and contributions.....	500 00
General plant service.....	500 00
	26,750 00
Total for Rome State Custodial Asylum, Rome...	\$381,395 00

CRAIG COLONY FOR EPILEPTICS, SONYEA

For payment for services of the employees of Craig Colony for Epileptics, Sonyea:

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$4,300 00
Stenographer	600 00
Usher and telephone operator	300 00
Telephone operator, night	360 00
Coachman	600 00
Watchman, 4 at \$600	2,400 00
Cook, first grade	420 00
Chambermaid and waitress	288 00
Steward	1,800 00
Cook, cottage	360 00
Barber	480 00
Chaplain	1,200 00
Chaplain	1,000 00
Sewage tender	540 00

\$14,648 00

Accounting and stores

Salaries, regular

Bookkeeper, 2 at \$1,200	2,400 00
Stenographer	600 00
Storekeeper	900 00
Agent and treasurer	1,200 00
Attendant	360 00

\$5,460 00

\$20,108 00

Ward, dormitory or cottage service

Salaries, regular

Matron	\$900 00
Supervisor, 4 at \$720	2,880 00

CRAIG COLONY FOR EPILEPTICS — Continued

Ward, dormitory or cottage service — Continued

Salaries, regular — Continued

Supervisor, 4 at \$600..	2,400 00
Attendant, 15 at \$444..	6,660 00
Attendant, 6 at \$420...	2,520 00
Attendant, 28 at \$384..	10,752 00
Attendant, 24 at \$360..	8,640 00
Attendant, 14 at \$300..	4,200 00
Cook, 16 at \$360.....	5,760 00
Assistant cook, 4 at \$360	1,440 00
	46,152 00

Hospital

Salaries, regular

First assistant physician	\$2,500 00
Second assistant physi- cian	2,000 00
Third assistant physician	1,500 00
Junior assistant physi- cian, 4 at \$1,200....	4,800 00
Woman physician	1,400 00
Pathologist	2,500 00
Visiting ophthalmologist.	300 00
Dentist	900 00
Pharmacist	900 00
Superintendent of nurses	1,200 00
Assistant superintendent of nurses	900 00
Stenographer, 2 at \$600	1,200 00
Chief nurse	600 00
Nurses and attendants ..	6,660 00
Special attendant	420 00
Nurse, 15 at \$480.....	7,200 00
	34,980 00

Industrial

Wages, regular

Head seamstress	\$420 00
Seamstress	300 00
Tailor	660 00
Shoemaker	600 00

CRAIG COLONY FOR EPILEPTICS — Continued

Industrial — Continued

Wages, regular — Continued

Printer	600 00	
Brickmaker	900 00	
Laborer, 2 at \$420	840 00	
		4,320 00

Kitchen and dining room

Wages, regular

Domestic	\$240 00	
Chambermaid and wait- ress, 3 at \$288	864 00	
Cook, head, 3 at \$600	1,800 00	
Cook, first grade, 4 at \$420	1,680 00	
		4,584 00

Meat stores

Wages, regular

Butcher	660 00
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Bakery

Wages, regular

Baker	\$720 00	
Assistant baker	420 00	
		1,140 00

Laundry

Wages, regular

Head laundryman	\$840 00	
Laundryman, 2 at \$420	840 00	
Laundress, 11 at \$240	2,640 00	
		4,320 00

Mechanical

Engineering

Wages, regular

Engineer and electrician	\$1,500 00	
Assistant engineer and electrician, 3 at \$900	2,700 00	
Assistant engineer and electrician	840 00	
Fireman, 9 at \$540	4,860 00	
		\$9,900 00

CRAIG COLONY FOR EPILEPTICS — Continued

Mechanical — Continued

Repairs

Wages, regular

Blacksmith	\$600 00
Head carpenter	900 00
Carpenter, assistant . . .	720 00
Mason and bricklayer..	720 00
Mason and bricklayer..	600 00
Painter	600 00
Painter	480 00
Plumber	720 00
Plumber	600 00
Tinsmith	540 00
Mattress maker	600 00
Steamfitter	900 00

 \$7,980 00

17,880 00

Field service

Farm

Wages, regular

Head farmer	\$900 00
Assistant farmer	540 00
Laborer, 3 at \$420.	1,260 00
Teamster, 14 at \$480..	6,720 00
Dairyman	720 00

 \$10,140 00

Garden and grounds

Wages, regular

Florist and gardener... .	720 00
Laborer	420 00
Teamster	480 00

 \$1,620 00

11,760 00

Educational

Scholastic

Salaries, regular

Head teacher	\$900 00
Teacher, 2 at \$720.	1,440 00

 \$2,340 00

CRAIG COLONY FOR EPILEPTICS — Continued

Educational — Continued

Industrial

Salaries, regular

Sloyd instructor 720 00

Instructor arts and
crafts 780 00

Bandmaster 720 00

\$2,220 00

4,560 00

Salaries and wages, temporary

For temporary employees

for entire institution,

including vacation

supply 1,000 00

Total for personal service \$151,464 00**MAINTENANCE AND OPERATION**For the expenses of maintenance and operation of
Craig Colony for Epileptics, Sonyea, other than personal
service:

Food \$82,000 00 ..

Fuel, light, power and water

Fuel \$35,200 00

Light 800 00

36,000 00

Printing and advertising 100 00

Equipment

Household \$10,270 00

Medical and surgical 800 00

Motorless vehicles and equip-
ment 500 00

Wearing apparel 14,000 00

Educational 500 00

Industrial 30 00

Laundry 8,500 00

Farm and garden 2,000 00

Live stock 1,000 00

Books 400 00

General plant 1,000 00

39,000 00

CRAIG COLONY FOR EPILEPTICS — Continued

Supplies

Office	\$1,000 00	
Household	2,500 00	
Laundry, cleaning and disinfecting	2,500 00	
Medical and surgical.....	2,500 00	
Educational	400 00	
Research	400 00	
Botanical and agricultural...	1,800 00	
Forage and veterinary.....	5,000 00	
General plant	5,000 00	
		21,100 00

Materials

Industrial and general plant.....	10,000 00
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Traveling expenses

Transportation of officers and employees	\$800 00	
Transportation of inmates...	200 00	
Hotel expenses.....	100 00	
		1,100 00

Fixed charges and contributions

Commutation	8,620 00
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General plant service

Miscellaneous amusements ..	\$1,800 00	
Expense, nose and throat specialist	300 00	
Expense, optician	100 00	
Funeral expenses	280 00	
Services, Jewish chaplain...	720 00	
Services, veterinary	200 00	
		3,400 00

Communication

Express	\$900 00	
Freight	1,364 00	
Postage	1,300 00	
Telegraph	200 00	
Telephone	140 00	
Telephone rentals	96 00	
		4,000 00

Total for maintenance and operation, other than personal service	205,320 00
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CRAIG COLONY FOR EPILEPTICS — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment.....	10,000 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of dormitories to replace Letchworth House (authorization chapter 646 of the laws of 1916, eighty thousand dollars (\$80,000) of which \$20,000, was appropriated), a further appropriation of forty-five thousand dollars...	\$45,000 00
For providing the colony with an adequate and sanitary supply of water (authorization chapter 646 of the laws of 1916, twenty-five thousand dollars (\$25,000) of which \$5,000 was appropriated), a further appropriation of ten thousand dollars	10,000 00
For the construction and equipment of a cold storage plant (authorization chapter 646 of the laws of 1916, thirty-five thousand dollars (\$35,000) of which \$5,000 was appropriated), a further appropriation of twenty-five thousand dollars	25,000 00
For expenses of survey by the State engineer for the development of plans for the enlargement of central heating plant for Villa Flora Group, etc.....	3,000 00
For borings and plans to be prepared by the State Architect for the construction and equipment of a dining room and kitchen building	500 00
	83,500 00
Total for colony, 1917-18.....	\$450,284 00

CRAIG COLONY FOR EPILEPTICS — Continued**TO BE MADE IMMEDIATELY AVAILABLE****MAINTENANCE AND OPERATION**

Food	\$10,000 00
Fuel, light, power and water	1,000 00
Equipment	5,000 00
Supplies	1,500 00
Materials	1,000 00

Total immediately available	18,500 00
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Total for Craig Colony for Epileptics, Sonyea . .	\$468,784 00
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**SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED
CHILDREN, SYRACUSE**

For payment for services of employees of the Syracuse State Institution for Feeble-Minded Children, Syracuse.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$4,000 00
Chief clerk	900 00
Watchman	480 00
Coachman	480 00
Usher	240 00
Cook	360 00
Waitress	240 00

\$6,700 00

Accounting and stores

Salaries, regular

Steward	1,200 00
Bookkeeper	900 00
Stenographer	600 00
Storekeeper	720 00
Junior clerk	300 00

\$3,720 00

\$10,420 00

SYRACUSE STATE INSTITUTION — Continued

Ward (dormitory) or cottage service

Salaries, regular

Matron	\$1,200 00	
Assistant matron, 3 at		
\$480	1,440 00	
Matron's assistant	300 00	
Housekeeper	600 00	
Housekeeper	300 00	
Supervisor	540 00	
Watchman	480 00	
Head attendant	480 00	
Attendants, male	2,500 00	
Attendant, female, 22 at		
\$300	6,600 00	
Attendant, female, night,		
2 at \$360	720 00	
Domestic, 4 at \$240	960 00	
		16,120 00

Hospital

Salaries, regular

Physician	\$1,800 00	
Dentist	600 00	
Nurse	480 00	
Attendant, 2 at \$300	600 00	
Cook	300 00	
		3,780 00

Industrial

Wages, regular

Attendants, 3 at \$300	\$900 00	
Tailoress	360 00	
Dressmaker	240 00	
Seamstress, 4 at \$240	960 00	
Shoemaker	480 00	
		2,940 00

Kitchen and dining-room

Wages, regular

Head cook	\$420 00
Head cook	360 00

SYRACUSE STATE INSTITUTION — Continued

Kitchen and dining-room — Continued

Wages, regular — Continued

Assistant cook, 6 at	
\$360	2,160 00
Attendant, 4 at \$300...	1,200 00
Waitress, 3 at \$240....	720 00
	4,860 00

Bakery and meat stores

Wages, regular

Baker	\$600 00
Meat cutter	540 00
	1,140 00

Laundry

Wages, regular

Head laundress	\$360 00
Laundress, 4 at \$240...	960 00
Attendant	300 00
	1,620 00

Mechanical

Engineering

Wages, regular

Engineer and electrician.	\$1,000 00
Assistant engineer and	
electrician	780 00
Fireman, 3 at \$540....	1,620 00
Steamfitter and plumber.	780 00
	\$4,180 00

Repairs

Wages, regular

Carpenter, 2 at \$540...	\$1,080 00
Painter	480 00
	\$1,560 00

5,740 00

SYRACUSE STATE INSTITUTION — Continued

Field service

Farm

Wages, regular	
Farmer	\$600 00
Housekeeper	300 00
Teamster, 3 at \$480...	1,440 00
	\$2,340 00

Garden and grounds

Wages, regular	
Gardener	540 00
Laborer, 2 at \$420....	840 00
Teamster	480 00
	\$1,860 00

4,200 00

Educational

Salaries, regular

Head teacher	\$900 00
Instructor, band, 10	
months	500 00
Instructor, industrial, 10	
months	500 00
Teachers, 10 months, 9	
at \$450	4,050 00
Attendant, 3 at \$300...	900 00
	6,850 00

Salaries and wages, temporary

For temporary employees for entire	
institution, including vacation	
supply	500 00

Total for personal service..... \$58,170 00

For the expenses of maintenance and operation for the
Syracuse State Institution for Feeble-Minded Children,
Syracuse, other than personal service.

MAINTENANCE AND OPERATION

Food	\$26,000 00
Fuel, light, power and water.....	15,500 00
Advertising	25 00

SYRACUSE STATE INSTITUTION — Continued

Equipment		
Office.	\$225 00	
Household	3,000 00	
Medical	400 00	
Motorless vehicles	500 00	
Books.	150 00	
Educational	600 00	
Farm and garden	500 00	
General plant	1,000 00	
Live stock	1,000 00	
Wearing apparel	3,000 00	
Industrial	525 00	
		10,900 00
Supplies		
Office	\$300 00	
Household	700 00	
Laundry, cleaning and disinfecting	1,000 00	
Medical	500 00	
Motor vehicles	50 00	
Educational	650 00	
Botanical and agricultural..	900 00	
Forage and veterinary.....	3,800 00	
Refrigerating	300 00	
General plant	1,900 00	
		10,100 00
Materials		
Industrial and general plant.....	5,000 00	
Traveling expenses	600 00	
Communication		
Express	\$150 00	
Freight	175 00	
Postage	300 00	
Telephone and telegraph....	225 00	
		850 00
Fixed charges and contributions		
Commutation	\$3,000 00	
Rewards, etc. , ...	500 00	
		3,500 00
General plant service	1,300 00	
Total for maintenance and operation, other than personal service		73,775 00

SYRACUSE STATE INSTITUTION — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment..... 6,000 00

Total for institution, 1917-18..... \$137,945 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expense of maintenance and operation for the Syracuse State Institution for Feeble-Minded Children, Syracuse, other than personal service.

MAINTENANCE AND OPERATION

Food..... \$5,000 00
 Fuel, light and power..... 2,000 00
 Supplies..... 1,000 00
 Traveling expenses..... 250 00

Total immediately available..... 8,250 00

Total for Syracuse State Institution for Feeble-Minded Children, Syracuse..... \$146,195 00

LETCHWORTH VILLAGE, THIELLS

For payment for services of employees of Letchworth Village, Thiells.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent..... \$4,500 00
 Stenographer-bookkeeper..... 720 00
 Steward..... 1,800 00
 Resident engineer and
 inspector..... 2,400 00
 Chauffeur..... 720 00
 Attendant..... 360 00

\$10,500 00

LETCHWORTH VILLAGE, THIELLS — Continued

Administration — Continued

Accounting and stores

Stenographer-bookkeeper,	
3 at \$900.....	2,700 00
Storekeeper.....	600 00
Teamster.....	480 00

 \$3,780 00

 \$14,280 00

Ward (dormitory) or cottage service

Salaries, regular

General matron.....	\$900 00
Colony matron.....	600 00
Dormitory matron, 6 at	
\$600.....	3,600 00
Supervisor.....	720 00
Supervisor.....	540 00
Farmer.....	900 00
Attendant, male, 7 at	
\$420.....	2,940 00
Attendant, female, 11 at	
\$360.....	3,960 00
Laborer, 8 at \$420....	3,360 00
Teamster, 3 at \$480....	1,440 00
Head cook.....	600 00
Cook, 3 at \$480.....	1,440 00
Assistant cook, 5 at \$360	1,800 00
Assistant cook.....	300 00
Housekeeper, attendants'	
home.....	540 00

 23,640 00

Hospital

Salaries, regular

First assistant physician	\$1,708 33
Junior assistant physician	1,200 00
Nurse.....	600 00
Cook.....	480 00
Attendant, female.....	360 00
Domestic.....	300 00
Domestic.....	240 00

 4,888 33

LETCHWORTH VILLAGE, THIELLS — Continued

Industrial

Salaries, regular

Sewing instructor \$480 00

Seamstress 360 00

840 00

Kitchen and dining room

Wages, regular

Cook, 3 at \$480 \$1,440 00

Assistant cook, 3 at \$360 1,080 00

2,520 00

Laundry

Wages, regular

Head laundress \$480 00

Laundress 330 00

810 00

Mechanical

Engineering

Wages, regular

Engineer, chief \$1,500 00

Fireman, 4 at \$540 2,160 00

\$3,660 00

Repairs

Wages, regular

Blacksmith \$600 00

Mason 900 00

Carpenter, 2 at \$600 1,200 00

Painter 480 00

Plumber 720 00

\$3,900 00

7,560 00

Educational

Salaries, regular

Band instructor \$720 00

Teacher, 2 at \$720 1,440 00

2,160 00

LETCHWORTH VILLAGE, THIELLS — Continued

Field service

Farm

Wages, regular

Farmer, 2 at \$900.....	\$1,800 00	
Dairyman	600 00	
Poultryman	600 00	
Teamster, 2 at \$480....	960 00	
Laborer	420 00	
		4,380 00

Salaries and wages, temporary

For temporary employees for entire institution, including vacation supply.....	2,000 00
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Total for personal service.....	\$63,078 33
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For the expenses of maintenance and operation of Letchworth Village, Thiells, other than personal service.

MAINTENANCE AND OPERATION

Food	\$18,000 00
Fuel, light, power and water.....	12,000 00
Printing and advertising.....	150 00

Equipment

Office	\$500 00	
Household	3,500 00	
Medical and surgical.....	400 00	
Motorless vehicles	700 00	
Motor vehicles	1,500 00	
Wearing apparel	3,000 00	
Educational	500 00	
Research	200 00	
Industrial	1,000 00	
Laundry	500 00	
Farm and garden.....	1,100 00	
Live stock	1,000 00	
Books	100 00	
General plant	500 00	
		14,500 00

LETCHWORTH VILLAGE, THIELLS — Continued

Supplies

Office	\$300 00	
Household	2,000 00	
Laundry, cleaning and disinfecting	1,500 00	
Medical and surgical	250 00	
Motor vehicles	1,000 00	
Educational	500 00	
Research	200 00	
Botanical and agricultural	3,000 00	
Forage and veterinary	6,000 00	
Refrigerating	500 00	
General plant	750 00	
		16,000 00

Materials

Industrial and general plant	7,500 00
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Traveling expenses

Transportation of officers and employees	\$1,200 00	
Transportation of inmates	300 00	
Hotel expenses	300 00	
		1,800 00

Communication	2,000 00
Fixed charges and contributions	2,200 00
General plant service	1,000 00

Total for maintenance and operation, other than personal service	75,150 00
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REPAIRS

For work done by contract or upon estimate
or for the purchase of material and the
employment of labor in addition to that
regularly appropriated for elsewhere, for

repairs to buildings and to equipment	\$1,500 00	
For plumbing and lighting	1,450 00	
		2,950 00

LETCHWORTH VILLAGE, THIELLS — Continued**CONSTRUCTION OR PERMANENT BETTERMENTS**

For construction of storehouse, bakery, refrigerating plant and cold storage building (authorization chapter 646 of the laws of 1916 — sixty thousand dollars (\$60,000) of which \$15,000 was appropriated), a final appropriation of forty-five thousand dollars	\$45,000 00
For equipment, refrigerating plant and cold storage building	32,000 00
For construction of cottages E, F, G and H (authorization chapter 646 of the laws of 1916, one hundred sixty-eight thousand dollars (\$168,000) of which \$42,000 was appropriated) a further appropriation of eighty thousand dollars	80,000 00
For tunnel, conduit work, steam and return piping, and hot water distributing and circulating piping for buildings of boys' improvable group (authorization chapter 646 of the laws of 1916 — thirty thousand dollars (\$30,000) of which \$10,000 was appropriated) a further appropriation of ten thousand dollars	10,000 00
For employment by state architect of architectural, engineering and other assistants.	10,000 00
For an assembly hall, an authorization of fifty-five thousand dollars (\$55,000), of which twenty-five thousand dollars (\$25,000) is hereby appropriated	25,000 00
For an industrial building, an authorization of forty thousand, six hundred dollars (\$40,600), of which fifteen thousand dollars (\$15,000) is hereby appropriated . . .	15,000 00

LETCHWORTH VILLAGE, THIELLS — Continued

For a service building, an authorization of fifty-eight thousand dollars (\$58,000), of which twenty thousand dollars (\$20,000) is hereby appropriated.....	20,000 00	
For an attendant's home, an authorization of fifty-four thousand dollars (\$54,000), of which twenty thousand dollars (\$20,000) is hereby appropriated.....	20,000 00	
For cottages I, J, K and L, an authorization of one hundred sixty thousand dollars (\$160,000), of which sixty thousand dollars (\$60,000) is hereby appropriated...	60,000 00	
For underground electric, telephone, sewer and water connections, an authorization of fifteen thousand dollars (\$15,000) of which five thousand dollars is hereby appropriated.....	5,000 00	
For underground piping, tunnel and conduit work, an authorization of eighty thousand dollars (\$80,000) of which twenty thousand dollars is hereby appropriated.....	20,000 00	
For bridge across creek to laundry and adult female group	15,000 00	
		357,000 00
Total for Letchworth Village, Thiells.....		\$498,178 33

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW

For payment for services of employees of the New York State Hospital for the Treatment of Crippled and Deformed Children, West Haverstraw:

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$3,000 00
Stenographer	600 00
Watchman	420 00

\$4,020 00

Accounting and stores

Salaries, regular

Steward	1,200 00
Storekeeper	720 00

\$1,920 00

\$5,940 00

Ward (dormitory) or cottage service

Salaries, regular

Matron	\$900 00
Assistant matron	660 00
Nurse, head, 2 at \$600..	1,200 00
Nurses and orthopedic nurses	7,500 00
Domestic, 7 at \$240....	1,680 00

11,940 00

Hospital

Salaries, regular

First assistant surgeon..	\$1,800 00
Physician, resident	1,500 00

3,300 00

Industries

Wages, regular

Seamstress, 4 at \$240.....	960 00
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STATE HOSPITAL, WEST HAVERSTRAW — Continued

Kitchen and dining room

Wages, regular

Cook, 3 at \$480..... \$1,440 00

Domestic, 8 at \$240.... 1,920 00

Chambermaid and wait-
ress 240 00

3,600 00

Laundry

Wages, regular

Head launderer \$300 00

Launderer, 5 at \$240.. 1,200 00

1,500 00

Mechanical

Engineering

Wages, regular

Instrument maker and
fireman \$720 00

Repairs

Wages, regular

Repairer 420 00

1,140 00

Field service

Farm

Wages, regular

Gardener \$540 00

Laborer, 2 at \$420..... 840 00

\$1,380 00

Garden and grounds

Wages, regular

Laborer, 2 at \$420..... 840 00

2,220 00

Educational

Scholastic

Salaries, regular

Teacher, 2 at \$660..... \$1,320 00

Industrial

Salaries, regular

Instructor, manual train-

ing, 2 at \$660..... 1,320 00

2,640 00

STATE HOSPITAL, WEST HAVERSTRAW — Continued

Departmental

Salaries and wages, temporary

For temporary employees for entire institution, including vacation supply	1,200 00
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Total for personal service \$34,440 00

For the expenses of maintenance and operation of the
New York State Hospital for the Care of Crippled and
Deformed Children, West Haverstraw, other than per-
sonal service.

MAINTENANCE AND OPERATION

Food \$11,000 00

Fuel, light, power and water

Fuel	\$1,500 00
Light	1,000 00
Power	200 00
Water	1,000 00

3,700 00

Printing and advertising 100 00

Equipment

Office	\$100 00
Household	800 00
Medical and surgical	1,600 00
Motorless vehicles	150 00
Wearing apparel	700 00
Educational	250 00
Industrial	100 00
Laundry	75 00
Farm and garden	65 00
Live stock	200 00
General plant	110 00

4,150 00

Supplies

Office	\$150 00
Household	700 00
Laundry, cleaning and disin- fecting	350 00
Medical and surgical	1,800 00
Educational	450 00

STATE HOSPITAL, WEST HAVERSTRAW — Continued

Supplies — Continued

Research	100 00	
Botanical and agricultural..	600 00	
Forage and veterinary.....	500 00	
Refrigerating	400 00	
General plant	200 00	
		5,250 00

Materials

Industrial and general plant.....	700 00
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Traveling expenses

Transportation of officials or employees	\$800 00	
Transportation of inmates...	25 00	
Hotel expenses	25 00	
		850 00

Communication

Freight and express.....	\$200 00	
Postage	150 00	
Telephone and telegraph....	250 00	
		600 00

Fixed charges and contributions

Commutation	1,200 00
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General plant service

Amusements	\$200 00	
Horseshoeing	200 00	
Orthopedic services	500 00	
Miscellaneous	300 00	
		1,200 00

Total for maintenance and operation, other than personal service	28,750 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	1,700 00
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STATE HOSPITAL, WEST HAVERSTRAW — Continued**CONSTRUCTION OR PERMANENT BETTERMENTS**

For construction to complete main hospital building, (authorization chapter 456 of the laws of 1916, fifty-five thousand dollars (\$55,000), of which twenty-five thousand dollars (\$25,000) was appropriated), a further sum of twenty thousand dollars is hereby appropriated.....	\$20,000 00	
For equipment for new laundry.....	4,000 00	
For water piping from water tank to main connection	1,500 00	
		25,500 00
Total for hospital, 1917-18.....		\$90,390 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the New York State Hospital of Crippled and Deformed Children, West Haverstraw.

PERSONAL SERVICE

Hospital	
Salaries, regular	
First assistant surgeon (January 1 to October 1, 1915).....	\$600 00

MAINTENANCE AND OPERATION

Equipment	1,000 00	
Materials	150 00	
Fixed charges and contributions.....	200 00	
		\$1,350 00
Total immediately available.....		\$1,950 00
Total for New York State Hospital for the Treatment of Crippled and Deformed Children, West Haverstraw		\$92,340 00

STATE COMMISSION OF PRISONS

For payment for services of the Commissioner and the employees of the State Commission of Prisons.

Administration**PERSONAL SERVICE**

Salaries, regular

Commissioners, 7 at	
\$500	\$3,500 00
Secretary	3,600 00
Chief clerk.....	2,600 00
Chief inspector.....	2,000 00
Inspector	1,650 00
Stenographer	1,500 00

Total for personal service..... \$14,850 00

For the expenses of maintenance and operation of the Prison Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$1,000 00
Equipment	500 00
Supplies	500 00
Traveling expenses	4,500 00
Communication	800 00
General plant service.....	250 00

Total for maintenance and operation other than
personal service 7,550 00

Total for State Commission of Prisons..... \$22,400 00

COMMISSION ON NEW PRISONS**CONSTRUCTION OR PERMANENT BETTERMENTS**

For the construction of new buildings and the demolition of the old cell block and cell house at Sing Sing Prison (an authorization by chapter 594, Laws of 1916, of seven hundred and fifty thousand dollars (\$750,000) of which two hundred thousand dollars (\$200,000) was appropriated), a further appropriation of two hundred thousand dollars.....

\$200,000 00

STATE PROBATION COMMISSION

For payment for services of employees of the State Probation Commission.

PERSONAL SERVICE

Administration

Salaries, regular

Secretary	\$3,500 00
Assistant secretary	1,500 00
Chief clerk and hearing stenographer	1,500 00
Stenographer	900 00

Total for personal service	\$7,400 00
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For the expenses of maintenance and operation of the State Probation Commission, other than personal service

MAINTENANCE AND OPERATION

Printing	\$1,000 00
Equipment	150 00
Supplies	250 00
Traveling expenses	1,700 00
Communications	1,200 00

Total for maintenance and operation, other than personal service	4,300 00
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Total for State Probation Commission	\$11,700 00
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BOARD OF PAROLE

For payment for services of the members and employees of the Board of Parole:

PERSONAL SERVICE

Administration

Salaries, regular

Member, 2 at \$3,600..	\$7,200 00
Parole officer	1,500 00
Parole officer, 2 at	
\$1,200	2,400 00

Total for personal service.....	\$11,100 00
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For the expenses of maintenance and operation of the Board of Parole, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$125 00
Equipment	50 00
Supplies	50 00
Traveling expenses	4,200 00
Communication	150 00
General plant service.....	75 00

Total for maintenance and operation, other than personal service.....	4,650 00
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Total for Board of Parole.....	\$15,750 00
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PRISON DEPARTMENT — MAIN OFFICE

For payment for services of the State Superintendent of Prisons and the employees of the Prison Department — Main Office.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$8,000 00	
Superintendent's clerk	4,000 00	
Confidential clerk	2,400 00	
Confidential stenog-		
rapher	900 00	
Stenographer	1,200 00	
Messenger	1,800 00	
Telephone operator	660 00	
		\$18,960 00

Bureau of audit and estimate

Salaries, regular

Estimate clerk and audi-		
tor	\$3,000 00	
Stenographer	960 00	
Stenographer and book-		
keeper	1,080 00	
		5,040 00

Special fund bureau

Salaries, regular

Special fund clerk	\$3,000 00	
Stenographer	900 00	
		3,900 00

Parole bureau

Salaries, regular

Statistician	\$2,500 00	
Stenographer	1,000 00	
		3,500 00

Bureau of identification

General

Salaries, regular

Bertillon indexer and		
stenographer	\$1,200 00	
Stenographer	900 00	
		\$2,100 00

PRISON DEPARTMENT — MAIN OFFICE — Continued

Bureau of identification — Continued

Bertillon system

Salaries, regular

Bertillon indexer 900 00

Junior clerk, 2 at \$660. 1,320 00

 \$2,220 00

Finger print system

Salaries, regular

Bertillon indexer 1,020 00

Bertillon indexer 900 00

 \$1,920 00

 6,240 00

 Total for personal service \$37,640 00

For the expenses of maintenance and operation of the Prison Department, Main Office, other than personal Service.

MAINTENANCE AND OPERATION

Printing

Letterheads, printed envelopes, etc \$400 00

Billheads, forms and miscellaneous 225 00

 \$625 00

Advertising 100 00

Equipment

Furniture, etc. \$150 00

Books, periodicals, newspaper clippings, etc. 200 00

Typewriters, repairs, etc... 125 00

Filing and transfer cases... 150 00

Legislative index 50 00

Rubber stamps, pads, daters, etc. 75 00

 750 00

PRISON DEPARTMENT — MAIN OFFICE — Continued

Supplies

Office

Blank paper, cards, envelopes, typewriter ribbons, carbon paper and miscellaneous stationery.	\$200 00	
Binders, loose leaf sheets, index sheets, etc.....	240 00	
Drinking water, etc.....	60 00	
Pens, pencils, ink, bank books, rubber bands, etc.	100 00	
		600 00

Traveling expenses	1,200 00
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Communication

Telephone	\$550 00	
Telegrams and messenger service	200 00	
Postage	600 00	
Express and cartage	50 00	
		1,400 00

General plant service

Surety bonds	\$75 00	
Miscellaneous	25 00	
		100 00

Total for maintenance and operation, other than personal service	4,775 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of highways under the direction of the superintendent of State prisons, for guarding prisoners engaged in this work, and for the purchase of implements and equipments, pursuant to the provisions of section one hundred and seventy-nine of chapter forty-seven of the laws of nineteen hundred and nine, being the prison law, such highways to be those designated by the state commissioner of highways

50,000 00

Total for Department 1917-18.....	\$92,415 00
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PRISON DEPARTMENT — MAIN OFFICE — Continued
TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the Prison Department — Main Office — other than personal service.

MAINTENANCE AND OPERATION

Equipment	\$350 00	
Supplies	150 00	
Total immediately available	500 00	
Total for Prison Department, Main Office	\$92,915 00	

SING SING PRISON

For payment for services of employees of Sing Sing Prison, payable from general fund.

PERSONAL SERVICE

Administration

General

Salaries, regular

Agent and warden	\$3,500 00
Receiving officer	1,800 00
Bertillon clerk	1,500 00
Confidential clerk	1,200 00
Assistant confidential clerk	1,200 00
Correspondence censor	1,200 00
Stenographer	900 00
Stableman	730 00
Chaplin — Catholic	2,000 00
Chaplin — Protestant	500 00
Chaplin — Hebrew	500 00
Confidential agent to superintendent of prisons at Albany (\$3,000), Sing Sing prison proportion	750 00
Laborer and coachman	912 50
Telephone operator	600 00

\$17,292 50

SING SING PRISON — Continued

Administration — Continued

Accounting and stores

Salaries, regular

Comptroller's clerk 2,000 00

Assistant comptroller's
clerk 1,500 00

Storekeeper 1,500 00

Assistant storekeeper . . . 1,200 00

\$6,200 00

\$23,492 50

General supervision of prisoners

Salaries, regular

Principal keeper \$2,000 00

Assistant principal
keeper 1,500 00

Sergeant of the guard . . 1,500 00

Captain of the night
guard 1,200 00

Guard, 78 at \$1,200 . . . 93,600 00

Guard, 4 at \$1,100 . . . 4,400 00

Guard, 3 at \$1,000 . . . 3,000 00

Guard, 3 at \$900 . . . 2,700 00

Guard, 3 at \$800 . . . 2,400 00

State detective 1,800 00

114,100 00

Kitchen and dining room

Wages, regular

Kitchen keeper \$1,500 00

Guard 1,200 00

2,700 00

Laundry

Wages, regular

Guard 1,200 00

Hospital

Salaries, regular

Physician \$2,000 00

Assistant physician . . . 1,800 00

Pharmacist 1,500 00

Visiting dentist 500 00

SING SING PRISON — Continued

Hospital — Continued

Salaries, regular — Continued

Guard	1,200 00	
Guard, 2 at \$1,000	2,000 00	
		9,000 00

Mechanical

Engineering

Wages, regular

Chief engineer	\$600 00	
Assistant engineer, 2 at \$450	900 00	
Guard (also receives \$720 from prison capi- tal fund)	480 00	
		\$1,980 00

Repairs

Wages, regular

Yard keeper	\$1,500 00	
Guard, 7 at \$1,200	8,400 00	
Plumber	960 00	
		\$10,860 00

12,840 00

Educational

Salaries, regular

Head teacher	1,500 00
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Field service

Farm and garden

Wages, regular

Head farmer	\$1,050 00	
Laborer	912 50	
		1,962 50

Total for personal service payable from gen-
eral fund \$166,795 00

PRISON CAPITAL FUND

For the payment for services of employees of Sing
Sing prison, payable from prison capital fund.

SING SING PRISON — Continued

PERSONAL SERVICE

Industries

Manufacturing

Salaries, regular

Superintendent	\$3,600 00
Confidential clerk	300 00
Assistant confidential clerk	300 00
Stenographer	300 00
Foreman, clothing de- partment	1,800 00
Foreman, shoe depart- ment	1,800 00
Instructor, shoe depart- ment	1,500 00
Foreman, brush and mat- tress department	1,500 00
Foreman, cart and wagon department	1,900 00
Blacksmith, cart and wagon department . . .	1,200 00
Foreman, knitting de- partment	2,400 00
Assistant foreman, knit- ting department	1,500 00
Assistant foreman, knit- ting department	1,200 00
Dyer, knitting depart- ment, guard and fore- man mat department.	1,500 00
Foreman, foundry de- partment	1,600 00
Guard and foreman, shipping department.	1,200 00
Guard (also receives \$480 from general fund)	720 00
Chief engineer	900 00
Assistant engineer	450 00
Assistant engineer	450 00

 26,120 00

SING SING PRISON — Continued

Industrial bureau

Salaries, regular

Industrial agent(\$4,000),

Sing Sing prison pro-

portion \$1,333 33

Chief of bureau

(\$3,600), Sing Sing

prison proportion 1,200 00

Collection clerk(\$2,400),

Sing Sing prison pro-

portion 800 00

Stenographer, 2 at

\$1,080, Sing Sing

prison proportion, one-

third 720 00

 4,053 33

Total personal service, payable from prison

capital fund \$30,173 33

 Total for personal service \$196,968 33

For the expenses of maintenance and operation of Sing Sing prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food \$104,000 00

Fuel, light, power and water

Fuel \$7,700 00

Light 600 00

Water 2,200 00

 10,500 00

Printing 2,000 00

Equipment

Office \$600 00

Household 7,250 00

Medical and surgical 2,392 50

Wearing apparel 12,000 00

Laundry 1,100 00

Books 1,000 00

General plant 1,300 00

 25,642 50

SING SING PRISON — Continued

Supplies	
Office	\$1,500 00
Household	5,200 00
Laundry, cleaning and disinfecting	1,000 00
Medical and surgical	3,000 00
Motor vehicles	300 00
Botanical and agricultural	1,000 00
Forge and veterinary	900 00
Refrigerating	1,500 00
General plant	700 00
Materials	15,100 00
Industrial	\$8,000 00
General plant	10,000 00
Traveling expenses	18,000 00
Transportation of officials or employees	} \$1,000 00
Hotel expenses	
Transportation of inmates	7,000 00
	8,000 00
Communication	
Freight, express and teaming	\$1,000 00
Postage	2,000 00
Telephone and telegraph	1,200 00
	4,200 00
Fixed charges and contributions	
Rewards	\$ 300 00
Contributions to discharged inmates	2,900 00
	3,200 00
General plant service	
Special technical or expert service	\$1,300 00
Miscellaneous	800 00
	2,100 00
Total for maintenance and operation, other than personal service, payable from general fund . .	
	192,742 50
Total for prison, 1917-18, including amounts payable from Prison Capital Fund	
	\$389,710 83

SING SING PRISON — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For payment for services of employes of Sing Sing prison, payable from general fund.

PERSONAL SERVICE

For deficiency in the statutory compensation of guards. \$3,815 11
 For the expenses of maintenance and operation of Sing Sing prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food	\$20,000 00	
Fuel, light, power and water..	2,000 00	
Equipment	2,080 00	
Materials		
General plant	2,000 00	
		26,080 00

Total immediately available, payable from general fund	\$29,895 11
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Total for Sing Sing prison, payable from general fund..	\$389,432 61
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Payable in addition from prison capital fund.	\$30,173 33
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Total for Sing Sing prison.	\$419,605 94
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AUBURN PRISON

For payment for services of employes of Auburn prison, payable from general fund.

PERSONAL SERVICE**Administration****General****Salaries, regular**

Agent and warden (and maintenance)	\$3,500 00
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Warden's confidential clerk	750 00
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(Also receives \$750 from prison capital fund.)

AUBURN PRISON — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Record clerk	1,500 00
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Correspondence censor..	1,500 00
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Bertillon clerk	1,500 00
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(Also receives \$300
from State Prison for
Women.)

Chaplain, Protestant...	2,000 00
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(Also receives \$300
from State Prison for
Women.)

Chaplain, Hebrew.....	500 00
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Chaplain, Catholic.....	500 00
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(Also receives \$300
from State Prison for
Women.)

Confidential agent to su- perintendent of pris- ons (\$3,000) Auburn prison's proportion ..	750 00
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Coachman	720 00
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(Also receives \$300
from State Prison for
Women.)

\$13,220 00

Accounting and stores

Salaries, regular

Storekeeper	1,500 00
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(Also receives \$300
from State Prison for
Women.)

Comptroller's clerk.....	2,000 00
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(Also receives \$500
from State Prison for
Women.)

AUBURN PRISON — Continued

Administration — Continued

Accounting and stores

Salaries, regular — Continued

Assistant comptroller's clerk	1,500 00	
(Also receives \$300 from State Prison for Women.)		
Bookkeeper	600 00	
(Also receives \$600 from prison capital fund.)		
Guard	1,200 00	
	\$6,800 00	
		\$20,020 00

General supervision of prisoners

Salaries, regular

Principal keeper.....	\$2,000 00	
Assistant principal keeper	1,500 00	
Guard, 80 at \$1,200...	96,000 00	
Guard, 5 at \$800.....	4,000 00	
		103,500 00

Kitchen, mess hall and bakery

Wages, regular

Kitchen keeper.....	\$1,500 00	
Bakery keeper	1,200 00	
		2,700 00

Laundry and tailor shop

Wages, regular

Guard	1,200 00	
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Hospital

Salaries, regular

Physician	\$2,000 00	
(Also receives \$300 from State Prison for Women.)		
Assistant physician....	1,800 00	
Steward	1,200 00	

AUBURN PRISON — Continued

Hospital — Continued

Salaries, regular — Continued

Pharmacist	1,200 00
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(Also receives \$300
from State Prison for
Women.)

Guard	1,200 00
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7,400 00

Mechanical

Engineering

Wages, regular

Laborer, 2 at \$750.....	\$1,500 00
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Repairs

Wages, regular

Yardmaster	\$1,200 00
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(Also receives \$300
from State Prison for
Women.)

2,700 00

Educational

Salaries, regular

Head teacher	1,500 00
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Total for personal service payable from gen-
eral fund \$139,020 00

PRISON CAPITAL FUND

For payment for services of employees of Auburn
prison, payable from prison capital fund.

PERSONAL SERVICE

Industries

Manufacturing

Salaries, regular

Superintendent of indus- tries	\$3,600 00
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Assistant superintendent of industries.....	1,800 00
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Industrial agent (\$4,000), Auburn prison propor- tion	1,333 33
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AUBURN PRISON — Continued

Industries — Continued

Manufacturing — Continued

Salaries, regular — Continued

Collection clerk (\$2,400), Auburn prison proportion	800 00
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Chief of Bureau (\$3,600), Auburn prison proportion	1,200 00
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Stenographers, (2 at \$1,080), Auburn prison proportion	720 00
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Warden's confidential clerk	750 00
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(Also receives \$750
from general fund.)

Bookkeeper	600 00
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(Also receives \$600
from general fund.)

Chief engineer	1,500 00
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Foreman, New York city	1,800 00
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Teamster	900 00
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Foreman	2,000 00
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Foreman	1,800 00
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Foreman	1,500 00
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Foreman, 14 at \$1,200.	16,800 00
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\$37,103 33

Wages, regular

Guard, 11 at \$1,200....	13,200 00
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Laborer, 2 at \$720....	1,440 00
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\$14,640 00

Total for personal service, payable from prison capital fund.....	\$51,743 33
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Total for personal service.....	\$190,763 33
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For the expenses of maintenance and operation of
Auburn prison, other than personal service, payable
from general fund.

AUBURN PRISON — Continued
MAINTENANCE AND OPERATION

Food		\$95,000 00
Fuel, light, power and water		
Fuel	\$14,250 00	
Light	665 00	
Power	1,710 00	
Water	2,375 00	
		19,000 00
Printing		1,440 00
Advertising		50 00
Equipment		
Office	\$500 00	
Household	3,200 00	
Medical and surgical.....	1,150 00	
Motorless vehicles and equip-		
ment	300 00	
Wearing apparel	7,200 00	
Laundry	10 00	
Books and periodicals.....	1,240 00	
General plant	1,500 00	
		15,100 00
Supplies		
Office	\$1,500 00	
Household	4,500 00	
Laundry, cleaning and dis-		
infecting	1,500 00	
Medical and surgical	2,700 00	
Educational	200 00	
Botanical and agricultural..	60 00	
Forage and veterinary.....	400 00	
Refrigerating	640 00	
General plant	800 00	
		12,300 00
Materials		
Industrial	\$10,000 00	
General plant	6,000 00	
		16,000 00

AUBURN PRISON — Continued

Traveling expenses

Transportation of officials or employees	\$600 00	
Transportation of inmates..	5,400 00	
		6,000 00

Communication

Freight, teaming and express	\$650 00	
Postage	2,000 00	
Telephone and telegraph....	850 00	
		3,500 00

Fixed charges and contributions

Rewards	\$500 00	
Contributions to discharged prisoners	4,500 00	
		5,000 00

General plant service

Special medical service.....	\$500 00	
Miscellaneous	500 00	
		1,000 00

Total for maintenance and operation, other than
personal service, payable from general fund.. \$174,390 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment, payable from general fund.

Plumbing in administration building.....	\$500 00	
Completion of repairs to hospital including plumbing	1,000 00	
		\$1,500 00

Total for prison, 1917-18, including amounts
payable from prison capital fund..... \$366,653 33

AUBURN PRISON — Continued**TO BE MADE IMMEDIATELY AVAILABLE**

For the payment for services of employees of Auburn prison, payable from general fund.

PERSONAL SERVICE

For deficiency in statutory compensation for guards	\$1,458 07
For the expenses of maintenance and operation of Auburn prison, payable from general fund.	

MAINTENANCE AND OPERATION

Food	\$15,000 00
Fuel	5,000 00
	\$20,000 00

Total immediately available.....	\$21,458 07
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REPAIRS

For work done by contract or upon estimate or for purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment, payable from prison capital fund	6,500 00
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Total for Auburn prison, payable from general fund	\$333,368 07
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Payable in addition from prison capital fund.....	\$58,243 33
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Total for Auburn prison.....	\$394,611 40
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CLINTON PRISON

For payment for services of employees of Clinton Prison, payable from general fund.

PERSONAL SERVICE

Administration

General

Salaries, regular	
Agent and warden	\$3,500 00
Chaplain	2,000 00
Chaplain, 2 at \$500	1,000 00
Bertillon clerk	1,500 00
Stenographer, 2 at	
\$1,200	2,400 00
Correspondence censor . . .	1,200 00
Confidential agent	
(\$3,000), Clinton	
Prison proportion	750 00
Acting hall keeper	1,200 00
Chambermaid	240 00
Servant	240 00
Coachman	900 00
Dog trainer (\$1,080),	
Clinton Prison pro-	
portion	540 00
	\$15,470 00

Accounting and stores

Salaries, regular	
Comptroller's clerk	2,000 00
Assistant comptroller's	
clerk	1,500 00
Storekeeper	1,500 00
	\$5,000 00
	\$20,470 00

General supervision of prisoners

Salaries, regular	
Principal keeper	\$2,000 00
Assistant principal	
keeper	1,500 00
Sergeant of guard	1,500 00

CLINTON PRISON — Continued

General supervision of prisoners — Continued

Salaries, regular — Continued

Guard, 45 at \$1,200...	54,000 00	
Guard	1,194 08	
Guard	1,193 81	
Guard	1,192 75	
Guard	1,120 55	
Guard, 2 at \$1,108.33..	2,216 66	
Guard	1,087 90	
Guard	1,083 03	
Guard	998 12	
Guard	997 04	
Guard, 2 at \$993.28....	1,986 56	
Guard	911 83	
		72,982 33

Kitchen and mess hall

Salaries, regular

Kitchen keeper	\$1,500 00	
Guard, 2 at \$1,200....	2,400 00	
Baker	900 00	
Guard and assistant store-keeper	1,200 00	
		6,000 00

Laundry

Salaries, regular

Guard	1,200 00
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Hospital

Salaries, regular

Physician	\$2,000 00	
Assistant physician	1,500 00	
Assistant physician	1,200 00	
Interne	720 00	
Pharmacist	1,500 00	
Guard and steward	1,200 00	
Guard, 10 at \$1,200....	12,000 00	
Guard	911 38	
Guard, 6 at \$800.....	4,800 00	
Male nurse, 4 at \$900..	3,600 00	
		29,431 38

CLINTON PRISON — Continued**Mechanical****Engineering****Wages, regular**

Chief engineer \$1,500 00

Fireman, 2 at \$900.... 1,800 00

\$3,300 00**Repairs****Wages, regular**

Yardmaster \$1,500 00

Guard, 3 at \$1,200.... 3,600 00

\$5,100 00

8,400 00**Educational****Salaries, regular**

Head teacher..... \$1,500 00

Guard 1,200 00

2,700 00**Field service****Farm and garden****Wages, regular**

Farmer 1,200 00

Construction**Wages, regular**

Guard, 6 at \$1,200.... \$7,200 00

Guard 1,091 67

Guard 1,087 63

9,379 30**Pension list****Wages, regular**

Payment of veteran..... 750 00

Total for personal service payable from gen-
eral fund \$152,513 01**PRISON CAPITAL FUND**For payment for services of employees of Clinton
Prison, payable from prison capital fund.

CLINTON PRISON — Continued
PERSONAL SERVICE

Industries

Manufacturing

Salaries, regular

Superintendent of industries	\$3,600 00
Industrial agent (\$4,000) Clinton prison proportion	1,333 33
Chief of bureau (\$3,600), Clinton prison proportion....	1,200 00
Collection clerk (\$2,400) Clinton prison proportion	800 00
Stenographer, 2 at \$1,080, Clinton prison proportion	720 00
Office assistant, 300 days, at \$2 per day.....	600 00
	\$8,253 33

Wages, regular

Guard in charge of state industrial office	1,500 00
Fireman	900 00
Watchman	600 00
Laborer, 365 days, at \$3 per day.....	1,095 00
	\$4,095 00

Shirt and clothing industry

Wages, regular

Foreman	\$1,500 00
Guard	1,200 00
	2,700 00

Tinware industry

Wages, regular

Foreman	\$1,500 00
Guard	1,200 00
	2,700 00

CLINTON PRISON — Continued

Yarn and cloth industry

Wages, regular

Foreman, 2 at \$1,500..	\$3,000 00	
Guard and dyer.....	1,500 00	
Guard, 3 at \$1,200.....	3,600 00	
Machinist	1,200 00	
		9,300 00

Wood and lumber industry

Wages, regular

Assistant foreman, 365		
days at \$3 per day...	\$1,095 00	
Guard	1,200 00	
		2,295 00

Total for personal service payable from prison capital fund	\$29,343 33
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Total for personal service.....	\$181,856 34
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For the expenses of maintenance and operation of Clinton prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food	\$90,000 00
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Fuel, light, power and water

New hospital	\$2,375 00
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Prison

Fuel	12,000 00
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Light	625 00
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	15,000 00
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Printing

New hospital	\$50 00
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Prison	450 00
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	500 00
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Advertising

New hospital	\$50 00
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Prison	50 00
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	100 00
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Equipment

New hospital.....	\$4,500 00
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CLINTON PRISON — Continued

Equipment — Continued

Prison

Office	400 00	
Household	2,000 00	
Medical and surgical.....	700 00	
Motorless vehicle and equip- ment	250 00	
Wearing apparel	23,000 00	
Livestock	500 00	
Laundry	50 00	
Books	700 00	
General plant	2,500 00	
		34,600 00

Supplies

New hospital \$3,000 00

Prison

Office	935 00	
Household	3,000 00	
Laundry, cleaning and dis- infecting	550 00	
Medical and surgical	1,650 00	
Motor vehicles	880 00	
Educational	330 00	
Botanical and agricultural.	100 00	
Forage and veterinary....	3,515 00	
General plant	990 00	
		14,950 00

Materials

New hospital \$1,000 00

Prison

Industrial	2,000 00	
General plant	2,000 00	
		5,000 00

Traveling expenses

New hospital \$400 00

Prison

Officers and employees....	1,000 00	
Transportation of inmates.	4,200 00	
		5,600 00

CLINTON PRISON — Continued

Communication		
New hospital	\$670 00	
Prison		
Freight and express.....	750 00	
Postage	1,860 00	
Telephone	735 00	
Miscellaneous	5 00	
		4,020 00
Fixed charges and contributions		
New hospital	\$600 00	
Prison		
Rewards and escapes.....	350 00	
Contributions to discharged inmates	5,300 00	
		6,250 00
General plant service		
New hospital	\$150 00	
Prison		
Special medical service....	200 00	
Miscellaneous	900 00	
		1,250 00
Rents		350 00
Total for maintenance and operation, other than personal service payable from general fund....		177,620 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	5,500 00
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CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction and equipment of tuberculosis hospital	\$12,000 00
For the construction of laundry building and school room (including fifty individual baths)	8,000 00
For alterations to chapel and prison hospital	5,800 00
	25,800 00

Total for prison, 1917-18.....	\$390,776 34
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CLINTON PRISON — Continued

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of Clinton Prison.

PERSONAL SERVICE

For deficiency in the statutory compensation of guards payable from general fund.....	\$2,416 70
For deficiency in appropriation from prison capital fund....	1,496 00
	\$3,912 70

MAINTENANCE AND OPERATION

Food.....	\$14,400 00
Fuel, light, power and water...	1,500 00
Materials.....	1,700 00
Traveling expenses	500 00
Fixed charges and contributions	600 00
	18,700 00

Total immediately available.....	22,612 70
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Total for Clinton Prison, payable from general fund	\$382,549 71
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Payable in addition from prison capital fund....	\$30,839 33
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Total for Clinton Prison.....	\$413,389 04
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GREAT MEADOW PRISON

For payment for services of the employees of the Great Meadow Prison, payable from general fund.

PERSONAL SERVICE

Administration

General

Salaries, regular

Agent and warden.....	\$3,500 00
Principal keeper.....	2,000 00
Chaplain	2,000 00
Chaplain	600 00
Chaplain	500 00
Assistant principal keeper.	1,500 00

GREAT MEADOW PRISON — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Hall keeper.....	1,500 00
Private secretary.....	1,200 00
Guard	1,200 00
Coachman	900 00
Confidential agent, at \$3,000, Great Meadow proportion	750 00

 \$15,650 00

Accounting and stores

Salaries, regular

Comptroller's clerk.....	2,000 00
Assistant comptroller's clerk	1,500 00
Storekeeper	1,500 00

 \$5,000 00

 \$20,650 00

General supervision of prisoners

Salaries, regular

Guard, 27 at \$1,200....	\$32,400 00
Guard	1,195 43
Guard	1,122 78
Guard	1,120 55
Guard	1,111 83
Guard	1,086 83
Guard	1,050 00
Guard	1,012 09
Guard	1,000 00
Guard	998 35
Guard, 2 at \$994.06....	1,988 12
Guard	991 64
Guard	941 66
Guard	936 61
Guard	931 45
Guard	929 03
Guard	921 95
Guard	900 00

GREAT MEADOW PRISON — Continued

General supervision of prisoners — Continued

Salaries, regular — Continued

Guard 898 12

Guard, 2 at \$800..... 1,600 00

53,136 44

Kitchen and mess hall

Wages, regular

Kitchen keeper..... \$1,500 00

Guard 1,200 00

Laundry

Wages, regular

Guard 1,200 00

2,700 00**Hospital**

Salaries, regular

Physician 2,000 00

Mechanical**Engineering**

Wages, regular

Chief engineer..... \$1,500 00

Laborer, 4 at \$2 per day,
365 days each 2,920 00

\$1,420 00**Repairs**

Wages, regular

Guard, 3 at \$1,200..... \$3,600 00

Laborer 730 00

\$4,330 00**Educational**

Salaries, regular

Head teacher \$1,500 00

Music teacher 730 00

8,750 00**Field service****Farm and garden**

Wages, regular

Guard, 3 at \$1,200.... \$3,600 00

Laborer, 365 days, at
\$3.00 1,095 00

4,695 00Total for personal service payable from gen-
eral fund

95,361 44

GREAT MEADOW PRISON — Continued**PRISON CAPITAL FUND**

For payment for services of employees of Great Meadow Prison, payable from prison capital fund.

Industries**Wages, regular**

Farm superintendent...	\$1,800 00	
Farmer, 300 days, at		
\$3.00	900 00	
Laborer	660 00	
		3,360 00

Total for personal service payable from prison capital fund		3,360 00
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Total for personal service.....		\$98,721 44
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For the expenses of maintenance and operation of Great Meadow Prison, other than personal service, payable from general fund.

MAINTENANCE AND OPERATION

Food	\$60,000 00	
Fuel, light, power and water		
Fuel	\$19,000 00	
Light	500 00	
Power	500 00	
		20,000 00
Printing	1,950 00	
Advertising	50 00	
Equipment		
Office	\$50 00	
Household	3,000 00	
Medical and surgical.....	350 00	
Wearing apparel	5,000 00	
Educational	300 00	
Books	200 00	
General plant	350 00	
		9,250 00

GREAT MEADOW PRISON — Continued

Supplies		
Office	\$200 00	
Household	500 00	
Laundry, cleaning and disinfecting	1,300 00	
Medical and surgical	1,500 00	
Motor vehicle	500 00	
Educational	200 00	
Botanical and agricultural ..	100 00	
Forage and veterinary	200 00	
General plant	500 00	
		5,000 00
Materials		
Industrial	\$12,000 00	
General plant	1,000 00	
		13,000 00
Traveling expenses		
Transportation of officials or employees	\$1,000 00	
Transportation of inmates ..	7,000 00	
		8,000 00
Communication		
Freight, express and teaming ..	\$850 00	
Postage	1,800 00	
Telephone and telegraph	650 00	
Miscellaneous	200 00	
		3,500 00
Fixed charges and contributions		
Rewards	\$500 00	
Contributions to dismissed inmates	6,500 00	
Miscellaneous ..	500 00	
		7,500 00
General plant service		
Special medical service	\$200 00	
Special technical and expert ..	50 00	
Miscellaneous ..	750 00	
		1,000 00
Rents	100 00	
Total for maintenance and operation, payable from general fund		129,350 00

GREAT MEADOW PRISON — Continued

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

General repairs	9,000 00
Total for prison, 1917-18.....	<u>\$237,071 44</u>

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of the employees of the Great Meadow prison, payable from prison capital fund.

PERSONAL SERVICE

Industrial

Wages, regular

Farmer	195 00
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Total for Great Meadow Prison, payable from general fund	<u>233,711 44</u>
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Payable in addition from Prison Capital fund. .	<u>3,555 00</u>
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Total for Great Meadow Prison.....	<u><u>\$237,266 44</u></u>
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STATE PRISON FOR WOMEN, AUBURN

For payment for services of employees of State Prison for Women, Auburn, payable from general fund.

PERSONAL SERVICE

Administration

General

Salaries, regular

Agent and warden

(Receives \$3,500
from Auburn prison.)

Matron \$1,200 00

Chaplain, Protestant ... 300 00

(Also receives
\$2,000 from Auburn
prison.)

Chaplain, Catholic 300 00

(Also receives \$500
from Auburn prison.)

STATE PRISON FOR WOMEN, AUBURN — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Coachman	180 00	
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(Also receives \$720
from Auburn prison.)

Bertillon clerk	300 00	
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(Also receives
\$1,500 from Auburn
prison.)

	\$2,280 00	
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Accounting and stores

Salaries, regular

Storekeeper	300 00	
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(Also receives
\$1,200 from Auburn
prison.)

Comptroller's clerk	500 00	
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(Also receives
\$2,000 from Auburn
prison.)

Assistant comptroller's clerk	300 00	
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(Also receives
\$1,500 from Auburn
prison.)

	\$1,100 00	
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		\$3,380 00
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General supervision of prisoners

Salaries, regular

Attendant	\$480 00	
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Attendant, 4 at \$420 . . .	1,680 00	
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Attendant	540 00	
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Attendant	120 00	
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(Also receives \$300
from prison capital
fund.)

Guard, male, 4 at \$900 . .	3,600 00	
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		6,420 00
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STATE PRISON FOR WOMEN, AUBURN — Continued

Hospital

Salaries, regular

Physician \$300 00

(Also receives
\$2,000 from Auburn
prison.)

Pharmacist 300 00

(Also receives
\$1,200 from Auburn
prison.)

600 00

Educational, scholastic

Salaries, regular

Head teacher \$1,000 00

Music teacher and organ-
ist 346 00

1,346 00

Mechanical

Engineering

Wages, regular

Engineer \$1,200 00

Laborer, 2 at \$720 1 440 00

\$2,640 00

Repairs

Wages, regular

Yardmaster 300 00

(Also receives
\$1,200 from Auburn
prison.)

Janitor and attendant .. 720 00

\$1,020 00

3,660 00Total for personal service, payable from general
fund

\$15,406 00

STATE PRISON FOR WOMEN, AUBURN — Continued
PRISON CAPITAL FUND

For payment for services of employees of State Prison
for Women, Auburn, payable from Prison Capital Fund.

PERSONAL SERVICE

Industries, manufacturing

Salaries, regular

Forewoman	300 00
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(Also receives \$60 per annum
as attendant.)

Total for personal service.....	\$15,706 00
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For the expenses of maintenance and operation of
State Prison for Women, Auburn, other than personal
service, payable from general fund.

MAINTENANCE AND OPERATION

Food	\$10,000 00
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Fuel, light, power and water.....	1,800 00
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Printing	150 00
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Equipment

Household	\$600 00
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Medical and surgical	150 00
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Motorless vehicles and equip- ment	25 00
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Wearing apparel	450 00
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Books	125 00
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General plant	150 00
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1,500 00

Supplies

Office	\$75 00
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Household	200 00
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Laundry, cleaning and disin- fecting	800 00
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Medical and surgical.....	900 00
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Educational	40 00
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Botanical and agricultural...	35 00
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Forage and veterinary.....	150 00
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Refrigerating	250 00
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General plant	50 00
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2,500 00

STATE PRISON FOR WOMEN, AUBURN — Continued**Materials**

Industrial	\$500 00	
General plant	300 00	
		800 00

Traveling expenses

Transportation of officials or employees	\$50 00	
Transportation of inmates..	1,450 00	
		1,500 00

Communication

Freight, teaming and express	\$5 00	
Postage	220 00	
Telephone and telegraph....	75 00	
		300 00

Fixed charges and contributions

Contributions to discharged inmates		500 00
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General plant service

Special medical services....	\$150 00	
Miscellaneous	250 00	
		400 00

Total for maintenance and operation, other than personal service, payable from general fund..	19,450 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	1,500 00
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Total for prison 1917-18.....	\$36,656 00
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TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of State Prison
for Women, Auburn, payable from general fund.

STATE PRISON FOR WOMEN, AUBURN — Continued**PERSONAL SERVICE**

General supervision of prisoners

Attendant	60 00
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Total for State Prison for Women, Auburn, payable from general fund.....	\$36,416 00
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Payable in addition from prison capital fund...	300 00
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Total for State Prison for Women, Auburn....	\$36,716 00
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STATE FARM FOR WOMEN

For payment for services of employees of the State Farm for Women.

PERSONAL SERVICE

Administration

General

Salaries, regular

Agent and warden.....	\$2,000 00
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Physician, attending ..	500 00
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Head farmer	900 00
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	\$3,400 00
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Accounting and stores

Salaries, regular

Stenographer and clerk.	900 00
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	\$4,300 00
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General supervision of prisoners

Salaries, regular

Attendant, 3 at \$480.....	\$1,440 00
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Total for personal service.....	\$5,740 00
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For the expenses of maintenance and operation of State Farm for Women, other than personal service

MAINTENANCE AND OPERATION

Food	\$5,000 00
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Fuel, light, power and water

Fuel	\$1,400 00
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Light	600 00
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	2,000 00
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STATE FARM FOR WOMEN — Continued

Printing	150 00
Advertising	50 00
Equipment	2,100 00
Supplies	2,000 00
Materials	1,000 00
Traveling expenses	250 00
Communication	300 00
Fixed charges and contributions	100 00
General plant service	500 00

Total for maintenance and operation, other than personal service	13,450 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Repairs to barn and outbuildings	\$750 00
Screens for cottages, complete, 114 windows and 7 doors	362 00

1,112 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For the construction of a piggery	\$750 00
For permanent water supply, as recom- mended by the State Architect	2,000 00

2,750 00

Total for State Farm for Women	<u><u>\$23,052 00</u></u>
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DANNEMORA STATE HOSPITAL

For payment for services of employees of Dannemora State Hospital.

PERSONAL SERVICE

Administration

General

Salaries, regular

Medical superintendent..	\$4,750 00
First assistant physician	2,975 00
Senior assistant physi- cian	2,125 00
Assistant physician	1,375 00
Medical interne	1,000 00
Stenographer	816 00
Driver and coachman...	684 00
Cook	420 00
Cook and supervising housemaid	384 00
Housemaid and assistant cook	336 00
Housemaid and assistant cook	360 00
Housemaid and assistant cook	334 00
Housemaid, 2 at \$276..	552 00

 \$16,111 00

Accounting and stores

Salaries, regular

Steward	2,500 00
Commissary clerk, book- keeper	1,196 00
Stenographer	816 00
Storekeeper and butcher.	1,080 00
Attendant	600 00

 \$6,192 00

 \$22,303 00

Ward service

Salaries, regular

Chief supervisor.....	\$1,080 00
Attendants, supervisors	6,049 00

DANNEMORA STATE HOSPITAL — Continued

Ward service — Continued

Salaries, regular — Continued

Attendants, charge	5,593 00	
Attendants, assistant		
charge	6,016 00	
Attendants	14,150 00	
		32,888 00

Industrial

Wages, regular

Attendant, supervisor of sewing room		
and shoe shop		960 00

Kitchen and dining room

Wages, regular

Head cook and supervisor	\$960 00	
Attendant, charge	660 00	
Attendant, supervisor . . .	840 00	
Attendant	444 00	
		2,904 00

Bakery

Wages, regular

Baker		852 00
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Laundry

Wages, regular

Attendant, charge	\$633 00	
Head laundress	368 00	
		1,001 00

Mechanical

Engineering

Wages, regular

Chief Engineer	\$1,308 00	
Assistant engineer, first		
grade, 2 at \$1,200 . . .	2,400 00	
Assistant electrical engi-		
neer third grade	696 00	
Fireman and dynamo		
tender	696 00	
Fireman, 2 at \$624 . . .	1,248 00	
Fireman	620 00	
Attendant, charge	660 00	

DANNEMORA STATE HOSPITAL — Continued

Mechanical — Continued

Engineering — Continued

Wages, regular — Continued

Attendant, assistant charge	562 00
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 \$8,190 00

Repairs

Wages, regular

Head Carpenter	1,260 00
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Mason	1,044 00
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Painter	846 00
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Attendant, supervisor..	960 00
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Attendant, supervisor..	840 00
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Attendant, charge.....	600 00
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Attendants, charge....	638 00
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Attendants, assistant charge	576 00
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Attendants, charge	580 00
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Attendant	388 00
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Attendant	324 00
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 \$8,056 00

 16,246 00

Field service

Farm, garden and grounds

Wages, regular

Farmer	\$756 00
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Attendant, assistant charge, 2 at \$564....	1,128 00
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Attendant, assistant charge	560 00
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Attendant, assistant charge	500 00
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 \$2,944 00

 Total for personal service..... \$80,098 00
MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of
Dannemora State Hospital, other than personal service.

DANNEMORA STATE HOSPITAL — Continued

Food		\$50,000 00	
Fuel, light, power and water			
Fuel	\$9,775 00		
Light	225 00		
			10,000 00
Printing		450 00	
Advertising		50 00	
Equipment			
Office	\$200 00		
Household	2,500 00		
Medical and surgical	140 00		
Motorless vehicles	120 00		
Wearing apparel	2,500 00		
Laundry	105 00		
Farm and garden	225 00		
Live stock	200 00		
Books	150 00		
General plant	810 00		
			6,950 00
Supplies			
Office	\$225 00		
Household	2,385 00		
Laundry, cleaning and disinfecting	600 00		
Medical and surgical	450 00		
Botanical and agricultural	275 00		
Forage and veterinary	1,815 00		
General plant	450 00		
			6,200 00
Materials			
Industrial	\$3,000 00		
General plant	2,100 00		
			5,100 00
Traveling expenses			
Transportation of officials or employees	\$120 00		
Transportation of inmates	300 00		
Hotel expenses	80 00		
			500 00

DANNEMORA STATE HOSPITAL — Continued

Communication

Freight and express.....	\$400 00	
Postage	454 00	
Telephone and telegraph....	140 00	
		994 00

Fixed charges and contributions

Rewards	\$300 00	
Contributions to discharged inmates	200 00	
Commutation in lieu of maintenance	2 880 00	
Miscellaneous	50 00	
		3,430 00

General plant service

Special religious services....	\$242 00	
Special medical services....	750 00	
Miscellaneous	400 00	
		1,392 00

Rents	240 00	
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Total for maintenance and operation, other than personal service	85,306 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

For repairs to floors.....	\$1,000 00	
For repairs to porch.....	600 00	
For repairs to furniture and equipment assembly hall	600 00	
For addition to laundry dryer.....	200 00	
For painting interior walls.....	600 00	
For incidental repairs to equipment.....	1,000 00	
		4,000 00

DANNEMORA STATE HOSPITAL — Continued**CONSTRUCTION OR PERMANENT BETTERMENTS**

For cement and rough lumber for walks....	\$500 00	
For clearing, under draining and leveling land available for cultivation.....	250 00	
For converting old shop building into cottage for employees	1,200 00	
		1,950 00
Total for Dannemora State Hospital.....	\$171,354 00	

MATTEAWAN STATE HOSPITAL

For payment for services of employees of Matteawan State Hospital.

PERSONAL SERVICE**Administration****General****Salaries, regular**

Medical superintendent..	\$3,900 00
First assistant physician	3,060 00
Senior assistant physi- cian	1,800 00
Assistant physician ...	1,560 00
Assistant physician	1,440 00
Assistant physician ...	1,320 00
Medical interne	720 00
Stenographer	816 00
Attendant stenographer.	480 00
Charge attendant, 2 at \$570	1,140 00
Assistant charge attend- ant	510 00
Policeman	600 00
Barber	660 00
Coachman	750 00
Driver	456 00
Supervising housemaid	420 00
Waitress, 2 at \$300....	600 00
Chambermaid, 2 at \$300	600 00

\$20,832 00

MATTEAWAN STATE HOSPITAL — Continued

Administration — Continued

Accounting and stores

Salaries, regular

Steward	\$2,500 00
Bookkeeper	1,260 00
Clerk	840 00
Storekeeper	840 00
Charge attendant, stenog- rapher	600 00
Attendant	450 00
Attendant	420 00

 \$6,910 00

 \$27,742 00

Ward service

Male and female wards

Day and night service

Salaries, regular

Chief supervisor	\$960 00
Supervisor, 2 at \$780..	1,560 00
Supervisor	690 00
Charge nurses and charge attendants . . .	10,000 00
Nurses and attendants..	36,500 00
Assistant charge attend- ants	7,000 00

 56,710 00

Nurses' training home

Salaries, regular

Attendant	\$360 00
Assistant cook	360 00
Chambermaid	300 00

 1,020 00

Industrial

Wages, regular

Tailor	\$768 00
Shoemaker	768 00
Attendant	360 00

 1,896 00

MATTEAWAN STATE HOSPITAL — Continued**Kitchen and dining-room**

Wages, regular

Head cook	\$1,140 00	
Cook, 2 at \$570	1,140 00	
Cook, female	420 00	
Assistant cook	360 00	
Kitchen helper, 3 at \$390	1,170 00	
Charge attendant	570 00	
Charge attendant	480 00	
Attendant	450 00	
Attendant, 2 at \$390 . .	780 00	
		6,510 00

Bakery

Wages, regular

Baker	\$816 00	
Baker's helper	450 00	
		1,266 00

Laundry

Wages, regular

Laundry overseer	\$780 00	
Attendant, 2 at \$360 . . .	720 00	
Laundress, 2 at \$300 . . .	600 00	
		2,100 00

Mechanical

Engineering and construction

Wages, regular

Engineer	\$1,560 00	
Assistant engineer	984 00	
Assistant engineer	816 00	
Electrician	984 00	
Fireman, 3 at \$780	2,340 00	
Fireman, relief	600 00	
Special attendant, pump- ing station	630 00	
		\$7,914 00

MATTEAWAN STATE HOSPITAL — Continued

Mechanical — Continued

Repairs and construction

Wages, regular

Steamfitter	\$936 00
Steamfitter's helper . . .	600 00
Tinsmith	816 00
Plumber's helper	480 00
Head carpenter	1,320 00
Carpenter	1,064 00
Carpenter	1,038 67
Painter	816 00
Mason	912 00
Attendant	420 00

 \$8,402 67

16,316 67

Field service

Farm, garden and grounds

Wages, regular

Head farmer	\$840 00
Dairyman	660 00
Herdsman	540 00
Gardener	660 00
Teamster, 5 at \$420 . . .	2,100 00
Supervisor	750 00
Charge attendant	570 00
Attendant, night	474 00
Attendant, 2 at \$450 . . .	900 00
Attendant, 3 at \$420 . . .	1,260 00
Blacksmith	816 00
Chambermaid	300 00

 9,870 00

Total for personal service \$123,430 67

For the expenses of maintenance and operation of
Matteawan State Hospital, other than personal service.

MATTEAWAN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Food	\$62,000 00	
Fuel, light, power and water		
Fuel	\$13,710 00	
Light	441 00	
Power	3,349 00	
		17,500 00
Printing		800 00
Advertising		100 00
Equipment		
Office	\$400 00	
Household	4,500 00	
Medical and surgical	250 00	
Motorless vehicles	300 00	
Motor vehicles	25 00	
Live stock	700 00	
Wearing apparel	3,200 00	
Laundry	300 00	
Books	200 00	
General plant	1,325 00	
		11,200 00
Supplies		
Office	\$400 00	
Household	2,500 00	
Laundry, cleaning and disin-		
fecting	750 00	
Medical and surgical	1,300 00	
Motor vehicle	175 00	
Botanical and agricultural..	4,000 00	
Forage and veterinary	2,200 00	
Refrigerating	250 00	
General plant	1,925 00	
		13,500 00
Materials		
Highway	\$750 00	
Sewer	350 00	
Industrial	6,500 00	
General plant	1,200 00	
		8,800 00

MATTEAWAN STATE HOSPITAL — Continued

Traveling expenses

Transportation of officials or employees	\$450 00	
Transportation of inmates..	550 00	
		1,000 00

Communication

Freight, express and teaming	\$425 00	
Postage	575 00	
Telephone and telegraph...	400 00	
Miscellaneous	10 00	
		1,410 00

Fixed charges and contributions

Rewards	\$200 00	
Contributions to discharged inmates	400 00	
Commutation to employees in lieu of maintenance	2,928 00	
Maintenance contribution to retirement fund in the event of lost time.	100 00	
		3,628 00

General plant service

Special religious services....	\$450 00	
Special expert and technical services	500 00	
Miscellaneous	700 00	
		1,650 00

Total for maintenance and operation, other than personal service 121,588 00

REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.

Repairs to block B and infirmary. Pointing of walls	\$900 00
Repairs to roofs, gutters and leaders.	500 00
Repairs to windows, window guards and painting	300 00

MATTEAWAN STATE HOSPITAL — Continued

Repairs to plumbing and to water and steam lines	1,000 00	
Repairs to electric cables	150 00	
Repairs to boilers and pumps	600 00	
		3,450 00

CONSTRUCTION OR PERMANENT BETTERMENTS

Reconstruction of bakery	500 00
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Total for Hospital, 1917-18 \$248,968 67

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of Matteawan State Hospital, other than personal service.

MAINTENANCE AND OPERATION

Food	\$6,400 00
Fuel, light and power	1,000 00
Equipment	600 00
Supplies	900 00
Materials	800 00
Traveling expenses	300 00

Total immediately available 10,000 00

Total for Matteawan State Hospital \$258,968 67

STATE INDUSTRIAL COMMISSION

For payment for services of the commissioners and the employees of the State Industrial Commission.

PERSONAL SERVICE**Administration****General****Salaries, regular**

Commissioner, 5 at	
\$8,000	\$40,000 00
Secretary	6,000 00
Private secretary to	
chairman	2,250 00

STATE INDUSTRIAL COMMISSION — Continued

Administration — Continued

General — Continued

Salaries, regular — Continued

Assistant secretary, 2 at \$3,000	6,000 00
Chief hearing stenog- rapher	1,800 00
Hearing stenographer, 4 at \$1,560	6,240 00
Hearing stenographer ..	1,500 00
Senior stenographer, 5 at \$1,320	6,600 00
Stenographer, 2 at \$1,200	2,400 00
Stenographer, 2 at \$1,020	2,040 00
Stenographer	1,000 00
Clerk	900 00
Confidential attendant..	1,200 00
Multigraph operator....	960 00
Multigraph operator....	900 00
Telephone operator, 2 at \$750	1,500 00
Junior clerk, 2 at \$600..	1,200 00
Page, 2 at \$420	840 00

 \$83,330 00

Salaries, temporary

Temporary services, in- cluding special serv- ices	3,000 00
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 \$86,330 00

Albany office

Salaries, regular

Assistant secretary	\$3,500 00
Confidential agent	1,800 00
Stenographer	1,800 00
Stenographer, 2 at \$1,200	2,400 00

STATE INDUSTRIAL COMMISSION — Continued

Administration — Continued

Albany office — Continued

Salaries, regular — Continued

Stenographer	1,080 00
Telephone operator	900 00
Proofreader	1,200 00
Clerk	960 00
Junior clerk	660 00

 \$14,300 00

 \$100,630 00

Legal

Salaries, regular

Counsel	\$6,000 00
First assistant	4,500 00
Assistant counsel	4,000 00
Assistant counsel	2,500 00
Factory inspector, 2 at \$1,800	3,600 00
Factory inspector as- signed as law clerk . . .	1,800 00
Stenographer	1,500 00
Stenographer, 2 at \$1,200	2,400 00
Stenographer, 2 at \$1,000	2,000 00
Stenographer	900 00
Typewriter copyist	900 00
Interpreter	1,320 00
Messenger	660 00
Page	420 00

 32,500 00

Accounts

Salaries, regular

Cashier	\$3,350 00
Assistant cashier	1,800 00
Chief accountant	2,700 00
Junior accountant	1,500 00
Bookkeeper, 5 at \$1,200 .	6,000 00
Bookkeeper	900 00

STATE INDUSTRIAL COMMISSION — Continued

Accounts — Continued

Salaries, regular — Continued

Bookkeeper	720 00
Clerk, 4 at \$1,200	4,800 00
Stenographer	1,080 00
Stenographer	900 00
Stenographer	780 00
Index and filing clerk..	1,020 00
Index and filing clerk..	900 00
Junior clerk	540 00
Page, 2 at \$420	840 00

 \$27,830 00

Wages, regular

Laborer, 2 at \$900	1,800 00
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 29,630 00

Bureau of compensation

General

Salaries, regular

Second deputy commis- sioner	\$6,000 00
Deputy commissioner ..	4,000 00
Assistant examiner of claims	1,320 00
Filing clerk or stenogra- pher	900 00
Stenographer	900 00
Stenographer, 4 at \$720.	2,880 00

 16,000 00

Brooklyn

Salaries, regular

Deputy commissioner ..	\$4,000 00
Assistant deputy commis- sioner	1,800 00
Interpreter	1,200 00
Stenographer	1,200 00

 8,200 00

Division of state insurance fund

Brooklyn

Salaries, regular

Underwriter	1,800 00
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STATE INDUSTRIAL COMMISSION — Continued

Bureau of compensation

Albany office

Salaries, regular

Deputy commissioner ..	\$4,000 00	
Investigator	1,000 00	
Interpreter	960 00	
Assistant examiner of claims	1,350 00	
Underwriter or assistant examiner of claims, 3 at \$1,320	3,960 00	
Senior clerk, 2 at \$1,000	2,000 00	
Clerk	1,000 00	
Clerk	900 00	
Stenographer	1,500 00	
Stenographer, 3 at \$1,200	3,600 00	
Stenographer, 2 at \$900	1,800 00	
Stenographer	720 00	
Junior clerk	600 00	
Page	420 00	
		23,810 00

Division of state fund

Albany

(The appropriation for this division is inserted here instead of giving it the same position that it has in the current appropriation, because of the reorganization scheme of the Albany office.)

Salaries, regular

Safety inspector	\$1,500 00	
Underwriter	1,320 00	
Stenographer	720 00	
		3,540 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of compensation

Syracuse office

Salaries, regular

Deputy commissioner..	\$4,000 00
Assistant deputy commissioner	1,800 00
Underwriter, 2 at \$1,200	2,400 00
Clerk, 2 at \$1,200.....	2,400 00
Junior clerk	960 00
Stenographer	1,500 00
Stenographer, 3 at \$720	2,160 00

 15,220 00

Division of state fund

Syracuse

Salaries, regular

Underwriter	1,500 00
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Bureau of compensation

Rochester

Salaries, regular

Deputy commissioner..	4,000 00
Assistant examiner of claims	1,200 00
Investigator	1,000 00
Assistant examiner of claims	1,320 00
Clerk, 2 at \$960.....	1,920 00
Hearing stenographer..	1,500 00
Stenographer	900 00
Stenographer, 2 at \$720	1,440 00

 13,280 00

Division of state fund

Rochester

Salaries, regular

Statistical clerk.....	1,500 00
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Bureau of compensation

Buffalo

Salaries, regular

Deputy commissioner...	\$4,000 00
Clerk	900 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of compensation — Continued

Buffalo — Continued

Salaries, regular — Continued

Assistant examiner of claims, 2 at \$1,200..	2,400 00	
Investigator	1,000 00	
Underwriter	1,320 00	
Underwriter	1,200 00	
Clerk, 2 at \$960.....	1,920 00	
Interpreter	960 00	
Stenographer	1,200 00	
Stenographer, 3 at \$660	1,980 00	
		16,880 00

Division of state fund

Buffalo

(The appropriation for this division is inserted here instead of giving it the same position that it has in the current appropriation because of the reorganization scheme of the district offices.)

Salaries, regular

Safety inspector	\$1,500 00	
Underwriter	1,800 00	
Stenographer	780 00	
		4,080 00

Claims

Salaries, regular

Chief, division of claims	\$4,000 00
Chief medical examiner	5,000 00
Assistant medical examiner	3,000 00
Medical examiner	2,000 00
Examiner of claims...	2,000 00
Examiner of claims, 3 at \$1,500	4,500 00
Assistant examiner of claims, 3 at \$1,350..	4,050 00

STATE INDUSTRIAL COMMISSION — Continued

Claims — Continued

Salaries, regular — Continued

Assistant examiner of claims, 3 at \$1,200..	3,600 00
Assistant examiner of claims, 2 at \$1,000..	2,000 00
Underwriter, 2 at \$1,500	3,000 00
Underwriter, 11 at \$1,320	14,520 00
Underwriter, 6 at \$1,200	7,200 00
Underwriter or assistant examiner of claims, 4 at \$1,020.....	4,080 00
Underwriter, 7 at \$1,000	7,000 00
Underwriter, 4 at \$900.	3,600 00
Investigator of claims..	1,200 00
Investigator, 3 at \$960.	2,880 00
Librarian and filing clerk	1,500 00
Interpreter, 6 at \$1,200	7,200 00
Bookkeeper	1,200 00
Bookkeeper	900 00
Clerk or bookkeeper, 4 at \$1,000.....	4,000 00
Senior clerk, 2 at \$1,200	2,400 00
Clerk	1,200 00
Clerk	1,000 00
Junior clerk, 2 at \$520.	1,040 00
Stenographer, 11 at \$900	9,900 00
Stenographer, 5 at \$840	4,200 00
Stenographer, 3 at \$720	2,160 00
Stenographer or type- writer copyist, 6 at \$720	4,320 00
Typewriter copyist, 7 at \$720	5,040 00
Filing clerk.....	900 00
Page, 2 at \$420.....	840 00
	121,430 00

STATE INDUSTRIAL COMMISSION — Continued

Division of state insurance fund

Salaries, regular

Manager	\$7,000 00
Chief actuary	6,000 00
Assistant manager	4,000 00
Inspector of risks.....	4,000 00
Medical advisor	2,500 00
Underwriter, 2 at \$2,160	4,320 00
Underwriter	1,800 00
Underwriter, 5 at \$1,500	7,500 00
Underwriter, 4 at \$1,320	5,280 00
Underwriter, 6 at \$1,200	7,200 00
Underwriter, 2 at \$1,020	2,040 00
Actuarial clerk	2,340 00
Actuarial clerk, 2 at \$1,200	2,400 00
Accountant	1,950 00
Safety inspector, 2 at \$1,500	3,000 00
Safety inspector, 3 at \$1,200	3,600 00
Statistical clerk	1,500 00
Statistical clerk, 2 at \$1,320	2,640 00
Statistical clerk	1,200 00
Payroll auditor	1,560 00
Payroll auditor, 2 at \$1,500	3,000 00
Payroll auditor	1,320 00
Payroll auditor, 4 at \$1,200	4,800 00
Investigator, 4 at \$900.	3,600 00
Stenographer	1,500 00
Stenographer	1,200 00
Stenographer, 2 at \$960	1,920 00
Stenographer, 7 at \$900	6,300 00
Stenographer, 2 at \$720	1,440 00
Stenographer, 9 at \$660	5,940 00
Typewriter copyist, 2 at \$660	1,320 00

STATE INDUSTRIAL COMMISSION — Continued

Division of state insurance fund — Continued

Salaries, regular — Continued

Bookkeeper, 5 at \$1,200	6,000 00
Filing clerk, 2 at \$1,200	2,400 00
Junior clerk, 2 at \$720.	1,440 00
Junior clerk, 2 at \$600.	1,200 00
Junior clerk, 7 at \$540.	3,780 00
Junior clerk	520 00
Page, 2 at \$480.....	960 00

 \$120,470 00

Temporary service

Salaries, temporary

Clerk or underwriter, 4 at \$100 per month, 2 months	800 00
Typewriter copyist, 6 at \$40 per month, 2 months	480 00

 \$1,280 00

 121,750 00

Bureau of inspection

Salaries, regular

First deputy commis- sioner	\$6,000 00
Assistant to first deputy	3,000 00
Tunnel inspector	1,800 00
Mine and tunnel in- spector	1,800 00
Mine inspector	1,800 00
Stenographer	1,320 00
Stenographer	960 00

 16,680 00

Division of factory inspection

Salaries, regular

Supervising inspector, 5 at \$2,500.....	\$12,500 00
Factory inspector, 3 at \$2,000	6,000 00

STATE INDUSTRIAL COMMISSION — Continued

Division of factory inspection — Continued

Salaries, regular — Continued

Factory inspector, 11 at \$1,800	19,800 00
Factory inspector, 19 at \$1,500	28,500 00
Factory inspector, 45 at \$1,200	54,000 00
Special agent	1,200 00
Stenographer, 3 at \$900	2,700 00
Stenographer	720 00
Typewriter copyist	1,200 00
Stenographer or type- writer copyist	1,200 00
Typewriter copyist, 2 at \$900	1,800 00
Typewriter copyist, 6 at \$780	4,680 00
Typewriter copyist	720 00
Clerk	1,320 00
Clerk	1,200 00
Clerk	780 00
Filing clerk	900 00
Junior clerk	720 00
	139,940 00

Albany office

Salaries, regular

Supervising factory in- spector	\$2,500 00
Clerk	2,000 00
Clerk	1,800 00
Factory inspector, 2 at \$1,800	3,600 00
Factory inspector, 4 at \$1,500	6,000 00
Factory inspector, 4 at \$1,200	4,800 00
Stenographer, 2 at \$1,200	2,400 00

STATE INDUSTRIAL COMMISSION — Continued

Division of factory inspection — Continued

Salaries, regular — Continued

Stenographer	1,020 00
Stenographer	900 00
Typewriter copyist	1,200 00
Typewriter copyist	900 00
Clerk, 2 at \$1,200	2,400 00
Clerk	900 00

 \$30,420 00

Utica Office

Salaries, regular

Supervising factory in-	.
spector	2,500 00
Factory inspector, 2 at	
\$1,800	3,600 00
Factory inspector, 5 at	
\$1,500	7,500 00
Factory inspector, 4 at	
\$1,200	4,800 00
Stenographer	960 00

 \$19,360 00

Rochester Office

Salaries, regular

Supervising factory in-	
spector	2,500 00
Factory inspector, 2 at	
\$1,500	3,000 00
Factory inspector, 6 at	
\$1,200	7,200 00
Stenographer or type-	
writer copyist	1,200 00

 \$13,900 00

Buffalo Office

Salaries, regular

Supervising factory in-	
spector	2,500 00
Factory inspector, 4 at	
\$1,500	6,000 00

STATE INDUSTRIAL COMMISSION — Continued

Division of factory inspection — Continued

Buffalo office — Continued

Salaries, regular — Continued

Factory inspector, 6 at	
\$1,200	7,200 00
Stenographer	1,200 00

 \$16,900 00

80,580 00

Division of home work inspection

Salaries, regular

Chief of division	\$3,000 00
Factory inspector, 3 at	
\$1,500	4,500 00
Factory inspector, 11 at	
\$1,200	13,200 00
Clerk	900 00
Stenographer	900 00
Typewriter copyist	900 00

 23,400 00

Division of mercantile inspection

Salaries, regular

Chief of division	\$3,000 00
Clerk	1,500 00
Clerk	1,200 00
Mercantile inspector, 3	
at \$1,500	4,500 00
Mercantile inspector, 16	
at \$1,200	19,200 00
Factory inspector	1,200 00
Stenographer	1,200 00
Stenographer	1,000 00
Stenographer	960 00
Stenographer	900 00
Typewriter copyist	960 00

 35,620 00

Division of industrial hygiene

Salaries, regular

Chemical engineer	\$3,500 00
Medical inspector of fac-	
tories, 2 at \$2,500 . . .	5,000 00

STATE INDUSTRIAL COMMISSION — Continued

Division of industrial hygiene — Continued

Salaries, regular — Continued

Fire prevention engineer	3,500 00	
Factory inspector	1,500 00	
Stenographer or type- writer copyist	1,200 00	
		14,700 00

Subdivision of engineering, Albany

Salaries, regular

Engineering draughts- man	\$1,800 00	
Factory inspector	1,500 00	
Stenographer	1,200 00	
		4,500 00

Bureau of mediation and arbitration

Albany office

Salaries, regular

Third deputy commis- sioner	\$5,000 00	
Assistant mediator, 2 at \$2,500	5,000 00	
Bookkeeper or stenog- rapher	960 00	
		\$10,960 00

New York Office

Salaries, regular

Mediator of industrial disputes	2,800 00	
Special agent	2,000 00	
		\$4,800 00

15,760 00

Bureau of employment,

New York Office

Salaries, regular

Director	\$4,000 00	
Assistant and stenog- rapher	1,500 00	
		\$5,500 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of employment — Continued

Brooklyn Office

Salaries, regular

(Items in appropriation under this heading included under New York Office. This change requested.)

Superintendent, 4 at \$2000	8,000 00
Assistant superintendent	900 00
Assistant superintendent	660 00
Stenographer, 2 at \$960	1,920 00
Stenographer	660 00
Messenger	540 00
	\$12,680 00

Albany Office

Salaries, regular

Superintendent	2,000 00
Assistant superintendent	960 00
Filing clerk	900 00
Stenographer	540 00
	\$4,400 00

Syracuse Office

Salaries, regular

Superintendent	2,000 00
Assistant superintendent,	
3 at \$960	2,880 00
Assistant superintendent	720 00
Stenographer	900 00
Laborer	540 00
	\$7,040 00

Rochester office

Salaries, regular

Superintendent	2,000 00
Assistant superintendent	960 00
Assistant superintendent	780 00
Assistant superintendent	660 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of employment — Continued

Rochester office — Continued

Stenographer	960 00
Stenographer	660 00

\$6,020 00

Buffalo office

Salaries, regular

Superintendent	2,000 00
Stenographer	900 00
Stenographer, 2 at \$780.	1,560 00
Assistant superintendent	960 00
Assistant superintendent	600 00
Laborer	660 00

\$6,680 00

42,320 00

Bureau of fire hazards, boilers
and explosives

Chief engineer	\$3,500 00
Confidential clerk	1,200 00
Stenographer	1,200 00
Boiler inspector, 10 at \$1,200	12,000 00

17,900 00

Bureau of industrial code

Salaries, regular

Deputy commissioner, 2 at \$3,000	\$6,000 00
Stenographer, 2 at \$1,200	2,400 00

8,400 00

Bureau of industries and immigration

New York office

Salaries, regular

Chief investigator	\$3,000 00
Special investigator, 8 at \$1,200	9,600 00
Clerk	960 00
Clerk	600 00

STATE INDUSTRIAL COMMISSION — Continued

Bureau of industries and immigration — Continued

New York office — Continued

Salaries, regular — Continued

Stenographer	900 00
Stenographer, 3 at \$840	2,520 00
Typewriter copyist	780 00

 \$18,360 00

Buffalo office

Salaries, regular

Special investigator	1,500 00
Special investigator	1,200 00
Stenographer	600 00

 \$3,300 00

 21,660 00

Bureau of statistics and information

Albany office

Salaries, regular

Chief statistician	\$4,500 00
Stenographer	960 00

 \$5,460 00

New York office

Salaries, regular

Assistant chief statistician	3,500 00
Stenographer	960 00

 \$4,460 00

 9,920 00

Division of general labor statistics

Albany office

Salaries, regular

Chief of division	\$2,500 00
Special agent, 2 at \$1,800	3,600 00
Statistician, 3 at \$1,500	4,500 00
Clerk	1,200 00
Stenographer	1,200 00

STATE INDUSTRIAL COMMISSION — Continued

Division of general labor statistics — Continued

Albany office — Continued

Salaries, regular — Continued

Stenographer	720 00
Comptometer operator .	600 00
Tabulating machine operator	600 00
	\$14,920 00

New York office

Salaries, regular

Special agent	2,000 00
Special agent	1,800 00
Special agent	1,500 00
Statistician	1,500 00
Typewriter copyist . . .	1,200 00
	\$8,000 00

22,920 00
Division of industrial accidents
and diseases

Salaries, regular

Chief of division	\$2,500 00
Stenographer	1,500 00
Clerk	1,500 00
Clerk	1,200 00
Clerk, 2 at \$900	1,800 00
Junior clerk	720 00
Junior clerk, 5 at \$600 .	3,000 00

12,220 00

Division of special investigations

Salaries, regular

Chief of division	\$2,500 00
Expert	2,000 00
Expert	1,800 00
Librarian	1,500 00

7,800 00

STATE INDUSTRIAL COMMISSION — Continued

Division of bulletins and publications

Salaries, regular

Editor of official bulletin.....	2,500 00	
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Total for personal service.....		\$988,570 00
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For the expenses of maintenance and operation of the State Industrial Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$34,500 00
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Advertising	2,000 00
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Equipment

Office	\$8,000 00
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Books	500 00
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Research	1,500 00
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		10,000 00
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Supplies	15,000 00
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Traveling expenses

Transportation of officials and employees	\$45,000 00
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Hotel expenses.....	55,000 00
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Special appropriation for the purpose of paying the traveling expenses and maintenance of the members of the voluntary committee on the preparation of the various codes and rules of the commission

3,000 00

		103,000 00
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Communication

Telephone and telegraph....	\$10,000 00
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Postage, expressage, etc....	30,000 00
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		40,000 00
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Fixed charges and contributions

Special appropriation to provide for the expenses of the second state industrial safety congress	\$1,000 00
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STATE INDUSTRIAL COMMISSION — Continued

Fixed charges and contributions — Continued

Special appropriation to provide for sheriffs, subpoena fees, mileage and court costs	1,500 00	
		2,500 00

General plant service

Surety bonds	\$1,100 00
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For contribution on account of the state insurance fund for the services of the compensation inspection rating board	20,000 00	
		21,100 00

Rents	62,000 00
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Total for maintenance and operation, other than personal service	290,100 00
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Total for Commission, 1917-18	\$1,278,670 00
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TO BE MADE IMMEDIATELY AVAILABLE

For the services of the employees of the State Industrial Commission.

PERSONAL SERVICE

Salaries, regular	\$3,000 00
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MAINTENANCE AND OPERATION

Fixed charges and contributions

For the expenses of the first state industrial safety congress	\$750 00
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For sheriffs, subpoena fees, mileages, court costs, special stenographic reports and fees on medical examination	1,246 40	
		1,996 40

STATE INDUSTRIAL COMMISSION — Continued

General plant service

For contributions on account
of state insurance fund for
the services of the compen-
sation rating board 10,540 61

Total immediately available..... 15,537 01

Total for State Industrial Commission.....\$1,294,207 01

PUBLIC SERVICE COMMISSION, FIRST DISTRICT

For payment for services of the members and the employees of Public
Service Commission, First district.

PERSONAL SERVICE

Commissioners

Salaries, regular

Commissioner, 5 at \$15,000..... \$75,000 00

Commissioners' staff

Salaries, regular

Secretary to chairman.. \$4,200 00

Secretary to commissioner 3,500 00

Secretary to commis-
sioner, 3 at \$3,000... 9,000 00

Confidential stenographer
to chairman 1,200 00

Confidential stenog-
raphers to commis-
sioners, 3 at \$1,500.. 4,500 00

Confidential stenographer
to commissioner 1,000 00

23,400 00

General administration

Salaries, regular

Secretary to the commis-
sion .. \$6,000 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

General administration — Continued

Salaries, regular — Continued

Assistant secretary	
(\$4,200)	2,100 00
Additional compensation, \$2,100, paid by city of New York.	
Assistant secretary	
(\$3,000)	1,500 00
Additional compensation, \$1,500, paid by city of New York.	
Auditor (\$4,200)	2,100 00
Additional compensation, \$2,100, paid by city of New York.	
Assistant counsel	4,000 00
Junior assistant counsel.	1,800 00
Junior assistant counsel.	1,650 00
Chief clerk (\$4,000)	2,000 00
Additional compensation, (\$2,000) paid by city of New York.	
Assistant chief clerk	1,650 00
Filing clerk, 3 at \$1,200	3,600 00
File clerk	1,020 00
Clerk	1,200 00
Clerk, 2 at \$1,020	2,040 00
Clerk, 2 at \$840	1,680 00
Stenographer	2,100 00
Stenographer, 9 at \$1,200	10,800 00
Stenographer, 2 at \$1,140	2,280 00
Stenographer, 2 at \$1,020	2,040 00
Stenographer, 2 at \$900.	1,800 00
Bookkeeper	1,200 00
Bookkeeper	1,140 00
Bookkeeper	1,050 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

General administration — Continued

Salaries, regular — Continued

Proofreader	1,200 00
Library assistant	1,200 00
Clerk	720 00
Junior clerk, 2 at \$600 .	1,200 00
Junior clerk, 2 at \$540 .	1,080 00
Junior clerk, 2 at \$481 .	962 00
Junior clerk, 3 at \$480 .	1,440 00
Page, 7 at \$360	2,520 00
Telephone operator, 4 at \$900	3,600 00
Supervising transit in- spector	1,800 00
Transit inspector	1,200 00
Junior assistant	1,200 00
Chauffeur	1,200 00
Porter	900 00
Watchman	900 00
Laborer	900 00

 \$76,772 00

Salaries, temporary

For salaries of counsel, engineers and other experts	3,000 00
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 79,772 00

Law department

Salaries, regular

Counsel	\$10,000 00
Assistant counsel	8,000 00
Assistant counsel	6,000 00
Assistant counsel, 2 at \$5,400	10,800 00
Assistant counsel	2,800 00
Junior assistant counsel .	2,400 00
Stenographer, 3 at \$1,200	3,600 00
File clerk	1,020 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Law department — Continued

Salaries, regular — Continued

Clerk	960 00	
Junior clerk	480 00	
Page	360 00	
		46,420 00

Bureau of statistics and accounts

Salaries, regular

Chief statistician	\$6,500 00	
Assistant chief statisti-		
cian	4,000 00	
Chief of division	4,000 00	
Statistician, 3 at \$2,550.	7,650 00	
Statistician, 4 at \$2,400.	9,600 00	
Statistician, 2 at \$2,100.	4,200 00	
Statistician, 4 at \$1,801.	7,204 00	
Junior statistician	1,800 00	
Junior statistician	1,650 00	
Junior statistician	1,350 00	
Accountant, 4 at \$3,000.	12,000 00	
Accountant	2,550 00	
Accountant	2,400 00	
Accountant	2,100 00	
Accountant, 3 at \$1,801.	5,403 00	
Junior accountant	1,650 00	
Junior accountant	1,500 00	
Clerk	1,200 00	
Junior statistical clerk . .	900 00	
Junior statistical clerk . .	840 00	
Junior statistical clerk . .	720 00	
Junior statistical clerk,		
3 at \$600	1,800 00	
Junior clerk	600 00	
Junior clerk, 2 at \$480.	960 00	
Page, 4 at \$360	1,440 00	
Stenographer	1,200 00	
Stenographer	1,050 00	
Stenographer	1,020 00	
Stenographer	900 00	
		88,187 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of electrical equipment and inspection

Executive

Salaries, regular

Electrical engineer

(\$7,000) \$3,500 00

Additional compensation,
\$3,500, paid by
city of New York.

Electrical engineer

(\$4,200) 2,100 00

Additional compensation,
\$2,100, paid by
city of New York.

Junior electrical engineer 1,650 00

Stenographer 1,200 00

Stenographer, 2 at

\$1,140 2,280 00

Stenographer 1,020 00

Stenographer, 3 at \$900. 2,700 00

Clerk (\$1,650) 825 00

Additional compensation,
\$825, paid by
city of New York.

Junior clerk, 2 at \$600. 1,200 00

Junior clerk, 2 at \$480. 960 00

Page, 2 at \$360. 720 00

18,155 00Power house and stationary
equipment inspection squad

Salaries, regular

Electrical engineer \$3,600 00

Junior electrical engineer 1,800 00

Junior electrical engineer 1,650 00

Junior electrical engineer, 2 at \$1,501. . . . 3,002 00

Junior electrical engineer 1,500 00

Junior electrical engineer 1,201 00

12,753 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT -- Ctd.

Accident squad

Salaries, regular

Railway engineer	\$2,100 00	
Junior electrical engineer	1,350 00	
Inspector of equipment.	1,350 00	
Inspector of equipment, 3 at \$1,080.....	3,240 00	
Stenographer.....	1,200 00	
		9,240 00

Bond issue squad

Salaries, regular

Electrical engineer	\$3,300 00	
Junior electrical engineer	1,800 00	
Junior electrical engineer	1,650 00	
Junior electrical engineer, 3 at \$1,501....	4,503 00	
Junior electrical engineer, 4 at \$1,350....	5,400 00	
Junior electrical engineer, 2 at \$1,201....	2,402 00	
Junior electrical engineer, 2 at \$1,080....	2,160 00	
		21,215 00

Equipment squad

Salaries, regular

Assistant electrical engineer	\$1,801 00	
Junior electrical engineer	1,501 00	
Junior electrical engineer	1,350 00	
Inspector of equipment.	1,200 00	
Inspector of equipment.	1,080 00	
		6,932 00

Locomotive boiler inspection squad

Salaries, regular

Locomotive boiler inspector.....	1,800 00
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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Appraisal squad

Salaries, regular

Railway engineer	\$3,300 00	
Railway engineer, 2 at \$2,400	4,800 00	
Railway engineer	2,100 00	
Assistant supervisor in- specter	1,800 00	
Junior electrical engi- neer	1,501 00	
Junior electrical engi- neer, 2 at \$1,350....	2,700 00	
Junior electrical engi- neer, 6 at \$1,201....	7,206 00	
Junior electrical engi- neer, 9 at \$1,080....	9,720 00	
		33,127 00

Electrical laboratory squad

Salaries, regular

Chief inspector of elec- tric meters	2,400 00	
Junior electrical engi- neer, 2 at \$1,501....	3,002 00	
Junior electrical engi- neer	1,500 00	
Junior electrical engi- neer, 3 at \$1,350....	4,050 00	
Junior electrical engi- neer	1,201 00	
Inspector of electric meters	1,320 00	
Inspector of electric meters, 2 at \$1,080..	2,160 00	
		15,633 00

Engineering statistics squad

Salaries, regular

Junior electrical engi- neer	1,650 00
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PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of gas and electricity

Salaries, regular

Secretary	\$3,600 00	
Chief gas engineer	4,500 00	
Chemist	1,801 00	
Stenographer	1,200 00	
Stenographer	1,020 00	
Complaint inspector . . .	1,500 00	
Complaint inspector, 2 at \$1,350	2,700 00	
Chief inspector of elec- tric meters	1,350 00	
Junior assistant, 2 at \$1,200	2,400 00	
Junior assistant	1,050 00	
Junior assistant	901 00	
Gas meter tester, 20 at \$1,200	24,000 00	
Gas meter tester	1,080 00	
Electric meter tester . . .	1,500 00	
Electric meter inspector	1,200 00	
Electric meter inspector	1,080 00	
Assistant chemist, 4 at \$1,201	4,804 00	
		55,686 00

Bureau of Transit Inspection

Salaries, regular

Chief of transit bureau .	\$7,500 00	
General inspector	4,500 00	
Supervising transit in- spector, 4 at \$1,800 . .	7,200 00	
Assistant supervising transit inspector, 7 at \$1,500	10,500 00	
Transit inspector, 25 at \$1,200	30,000 00	
Traffic inspector	1,800 00	
Stenographer, 3 at \$1,200	3,600 00	
Clerk	1,020 00	
Junior clerk	480 00	
		66,600 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

Bureau of grade crossing

Salaries, regular

Assistant division engi-

neer \$2,700 00

Assistant engineer 2,100 00

Junior engineer 1,650 00

Stenographer 1,140 00

7,590 00

Total for personal service..... 563,160 00

For the payment of expenses of maintenance and operation of the Public Service Commission, First District, other than personal service.

MAINTENANCE AND OPERATION

Printing \$6,000 00

Advertising..... 500 00

Equipment

Office \$3,500 00

Books 250 00

Engineering 1,800 00

5,550 00

Supplies

Office \$13,900 00

Motor vehicle 1,100 00

Engineering 1,200 00

General plant 100 00

16,300 00

Traveling expenses

Transportation of officials or

employees \$4,400 00

Hotel expenses 1,000 00

5,400 00

Communication

Express and messenger \$1,300 00

Postage 2,500 00

Telephone and telegraph.... 3,000 00

6,800 00

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Ctd.

General plant service	2,000 00
Rents	36,000 00
Contingencies	2,500 00

Total for maintenance and operation, other than personal service	81,050 00
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Total for Public Service Commission, First District	\$644,210 00
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PUBLIC SERVICE COMMISSION, SECOND DISTRICT

For payment for services of the commissioners and the employees of
Public Service Commission, Second District.

PERSONAL SERVICE

Administration

Executive

Salaries, regular

Commissioner, 5 at \$15,000	\$75,000 00
Counsel	10,000 00
Secretary	6,000 00
	\$91,000 00

Secretarial and stenographic

Salaries, regular

Confidential secretary to chairman	\$2,250 00
Secretary to commis- sioner	2,250 00
Secretary to commis- sioner, 3 at \$1,500..	4,500 00
Stenographer	1,500 00
Stenographer	1,200 00
	11,700 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Administration

General

Salaries, regular

Executive clerk	\$5,000 00	
Hearing and publicity clerk	2,500 00	
Chief clerk of records..	2,500 00	
Superintendent of publi- cation and compila- tion	2,400 00	
Auditor	2,000 00	
Stenographer	2,000 00	
Stenographer	1,800 00	
Stenographer, 3 at \$1,500	4,500 00	
Stenographer, 5 at \$1,200	6,000 00	
Stenographer	960 00	
Stenographer, 2 at \$780.	1,560 00	
Stenographer	720 00	
Filing clerk, 2 at \$1,500	3,000 00	
Filing clerk	1,200 00	
Clerk, 2 at \$1,500.....	3,000 00	
Clerk	1,200 00	
Clerk	900 00	
Clerk, 2 at \$720.....	1,440 00	
Junior clerk, 2 at \$600.	1,200 00	
Messenger	1,200 00	
Laborer	900 00	
Laborer	730 00	
Telephone operator . . .	900 00	
Attendant	600 00	
Page, 2 at \$480.....	960 00	
		49,170 00

Division of capitalization

Salaries, regular

Chief of division.....	\$4,000 00
Examiner, 2 at \$2,580.	5,160 00
Examiner	2,340 00
Examiner, 2 at \$2,160..	4,320 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Division of capitalization — Continued

Salaries, regular — Continued

Examiner	1,980 00	
Examiner, 2 at \$1,800..	3,600 00	
Assistant examiner, 2		
at \$1,500	3,000 00	
Assistant examiner, 2		
at \$1,200	2,400 00	
Junior accountant	1,500 00	
Stenographer	1,500 00	
Stenographer, 2 at		
\$1,200	2,400 00	
Typewriter copyist	900 00	
		33,100 00

Division of statistics and accounts

Salaries, regular

Chief statistician	\$5,000 00	
Assistant chief statis-		
tician	2,400 00	
Junior statistician	1,800 00	
Accountant	2,500 00	
Bookkeeper	1,680 00	
Assistant examiner	1,800 00	
Junior accountant	1,500 00	
Junior accountant	1,200 00	
Junior accountant	1,140 00	
Stenographer	1,800 00	
Stenographer, 2 at		
\$1,200	2,400 00	
Clerk and typist	1,140 00	
Clerk, 2 at \$900	1,800 00	
		26,160 00

Division of tariffs

Salaries, regular

Chief of division	\$4,500 00
Inspector of operation..	2,400 00
Chief clerk	2,000 00
Tariff clerk	1,800 00
Tariff clerk	1,200 00
Stenographer and tariff	
clerk	1,500 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Division of tariffs — Continued

Salaries, regular — Continued

Stenographer	1,200 00	
Bookkeeper	1,200 00	
Clerk	1,080 00	
		16,880 00

Division of electric railroads

Salaries, regular

Chief inspector	\$5,000 00	
Assistant inspector	2,160 00	
		7,160 00

Division of steam railroads

Salaries, regular

Chief of division	\$4,500 00	
Inspector of maintenance and operation, 2 at \$3,000	6,000 00	
Inspector of equipment, 3 at \$2,500	7,500 00	
Accident inspector	2,160 00	
Assistant locomotive boil- er inspector	1,980 00	
Stenographer	1,500 00	
Clerk	1,200 00	
Clerk	1,080 00	
Clerk	900 00	
		26,820 00

Division of telegraph and telephone

Salaries, regular

Chief of division	\$4,500 00	
Assistant chief	3,000 00	
Engineer	2,800 00	
Inspector	1,800 00	
Inspector	1,680 00	
Inspector	1,320 00	
Traffic inspector, 2 at \$1,320	2,640 00	
Traffic inspector	1,200 00	
Stenographer	1,500 00	
Clerk	1,200 00	
		21,640 00

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.

Division of light, heat and
power (electric)

Salaries, regular

Chief engineer \$5,000 00

Assistant engineer 3,000 00

Chief inspector 1,400 00

Inspector of electric
meters, 2 at \$1,200.. 2,400 00

Electric inspector, 2 at
\$1,200 2,400 00

Stenographer ... 1,200 00

Clerk 720 00

16,120 00

Division of light, heat and
power (gas)

Salaries, regular

Engineer \$3,000 00

Assistant gas inspector,
3 at \$1,200..... 3,600 00

Gas meter tester, 6 at
\$1,080 6,480 00

Gas meter tester, 2 at
\$1,200 2,400 00

15,480 00

Grade crossing division

Salaries, regular

Engineer of grade cross-
ings \$5,000 00

Inspector of grade cross-
ings 2,000 00

Engineering draftsman. 1,400 00

Stenographer 1,200 00

9,600 00

Total for personal service..... \$324,830 00

For the expenses of maintenance and operation of the
Public Service Commission, Second District, other than
personal service.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT—Ctd.
MAINTENANCE AND OPERATION

Printing	\$10,000 00
Equipment	3,000 00
Supplies	5,000 00
Traveling expenses	35,000 00
Communication	6,000 00
General plant service.....	8,500 00
Rents	3,400 00
Contingencies	2,500 00

Total for maintenance and operation, other than personal service	73,400 00
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Total for Public Service Commission, Second District	<u>\$398,230 00</u>
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BANKING DEPARTMENT

For payment for services of the State Superintendent of Banks and
the employees of the Banking Department.

PERSONAL SERVICE

Administration

General

Salaries, regular

Superintendent	\$10,000 00
First deputy superin- tendent	6,000 00
Second deputy superin- tendent	5,500 00
Third deputy superin- tendent	5,000 00
Land and opinion clerk.	3,900 00
Hearing stenographer ..	1,700 00
Stenographer and clerk.	1,500 00
Filing clerk	1,350 00
File and index clerk...	1,350 00

Salaries, temporary

Bookkeeper or clerk, 4½ months	500 00
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\$36,800 00

BANKING DEPARTMENT — Continued

Administration — Continued

Accounts

Salaries, regular

Bookkeeper \$1,200 00

Junior clerk 900 00

\$2,100 00

\$38,900 00

Bureau of savings and loan

Salaries, regular

Stenographer and clerk 1,500 00

New York office

Salaries, regular

Confidential stenographer \$1,800 00

Stenographer 1,500 00

Clerk 1,350 00

4,650 00

Bureau of bank examination

Salaries, regular

Stenographer 1,700 00

Bureau of credit and verification

Salaries, regular

Examiner \$1,800 00

Stenographer and clerk. 1,400 00

Stenographer and clerk. 1,100 00

Stenographer and clerk. 840 00

Typewriter copyist and

clerk 1,000 00

6,140 00

Bureau of bank examination

For salaries of examiners in connection with the examination of corporations and individual bankers pursuant to the Banking Law under the following bureaus:

Bureaus of savings and loan, bureau of credit and verification, metropolitan district, western district, central district, eastern district, and savings banks.

BANKING DEPARTMENT — Continued

Bureau of bank examination — Continued

Salaries, temporary

Chief bank examiner, 305 days, at \$18....	\$5,490 00
Bank examiner, 305 days, at \$16, (2)....	9,760 00
Bank examiner, 305 days, at \$14, (8)....	34,160 00
Bank examiner, 305 days, at \$13, (5)....	19,825 00
Bank examiner, 305 days, at \$12, (6)....	21,960 00
Bank examiner, 305 days, at \$11, (8)....	26,840 00
Bank examiner, 305 days, at \$10, (5)....	15,250 00
Bank examiner, 305 days, at \$9, (3).....	8,235 00
Bank examiner, 305 days, at \$8, (4).....	9,760 00
Bank examiner	2,700 00

\$153,980 00

Expenses of bureau of
examination 11,020 00

165,000 00

Private bankers' bureau

Salaries, regular

Confidential clerk and private secretary	\$2,820 00
Confidential messenger.	1,500 00
Stenographer	900 00
Inspector, 3 at \$1,680..	5,040 00

\$10,260 00

BANKING DEPARTMENT — Continued

Private bankers' bureau — Continued

Examiners

Salaries, temporary

For salaries and expenses of examiners including examiner in charge in connection with the examination of private bankers.

Bank examiner, 305 days, at \$13..... \$3,965 00

Extra examiners for examining large institutions and for making examinations up-state. 3,535 00

\$7,500 00

17,760 00

Pension list

Retired employees

For deputies, clerk and examiners in the banking department, retired or to be retired as provided by section 16 of the Banking Law... 3,000 00

Total for personal service..... \$238,650 00

For the expenses of maintenance and operation of the State Banking Department, other than personal service.

MAINTENANCE AND OPERATION

Printing \$8,000 00

Advertising 2,500 00

Equipment

Office \$900 00

Books 850 00

1,750 00

Supplies

Office 2,000 00

Traveling expenses

Transportation of employees

other than examiners \$3,000 00

Hotel expenses 2,000 00

5,000 00

BANKING DEPARTMENT — Continued

Communication

Telephone, telegraph and messenger service, expressage, stamps and stamped envelopes	7,000 00
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General plant service

Rental of safe deposit vaults, valuation of securities of savings banks, examination of securities held in trust by superintendent of banks, reports of financial agencies, etc.	3,000 00
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Rents	7,500 00
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Total for maintenance and operation, other than personal service	36,750 00
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Total for State Banking Department.	<u>\$275,400 00</u>
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STATE INSURANCE DEPARTMENT

For payment of services of the State Superintendent of Insurance and the employees of the Insurance Department.

PERSONAL SERVICE

Administration

Salaries, regular

Superintendent	\$10,000 00
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First deputy superintendent	6,500 00
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Counsel	5,000 00
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Confidential secretary..	2,100 00
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Chief clerk	2,820 00
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General clerk	2,000 00
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Correspondence clerk..	1,800 00
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Mailing clerk	1,500 00
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Clerk	1,200 00
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Confidential investigator	1,800 00
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Stenographer	1,800 00
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Stenographer, 2 at \$1,500	3,000 00
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INSURANCE DEPARTMENT — Continued

Administration — Continued

Salaries, regular — Continued

Stenographer and clerk.	1,500 00
Card indexer	1,200 00
Clerk	960 00
Night watchman	900 00
Telephone operator	600 00
Page or messenger.....	480 00

 \$45,160 00

Accounts

Salaries, regular

Accountant	3,500 00
Cashier and tax clerk...	3,500 00
Senior bookkeeper	2,160 00
Typewriter copyist, 2 at \$1,500	3,000 00

 \$12,160 00

New York office

Salaries, regular

Second deputy superin- tendent	\$6,500 00
Assistant examiner	2,400 00
Confidential investigator	1,800 00
Confidential stenogra- pher	1,800 00
Clerk	1,200 00
Filing clerk	1,050 00
Telephone operator	720 00
Page	480 00

 \$15,950 00

 \$73,270 00

Actuarial bureau

Salaries, regular

Actuary	\$5,000 00
Registrar	2,500 00
Second assistant actuary	2,400 00
Actuarial clerk, 3 at \$1,500	4,500 00

INSURANCE DEPARTMENT — Continued

Actuarial bureau — Continued

Salaries, regular — Continued

Actuarial clerk, 2 at		
\$1,200	2,400	00
Messenger, 2 at \$1,500.	3,000	00
Stenographer, 2 at		
\$1,200	2,400	00
Clerk, 3 at \$1,200.....	3,600	00
		25,800 00

Co-operative fire and licensing bureau

Salaries, regular

Chief	\$4,500	00
Examiner	3,250	00
Stenographer	1,320	00
Stenographer, 5 at		
\$1,200	6,000	00
Stenographer, 3 at \$960.	2,880	00
Clerk, 14 at \$1,200....	16,800	00
Clerk, 3 at \$960.....	2,880	00
Typewriter copyist	1,200	00
		38,830 00

Fraternal and assessment bureau

Chief	\$4,500	00
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Salaries, regular

Stenographer	1,500	00
Clerk	1,020	00
		7,020 00

Liquidation bureau

Salaries, regular

Chief	4,250	00
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Printing and purchasing bureau

Salaries, regular

Chief	\$2,500	00
Proofreader and clerk..	1,800	00
Proofreader	1,500	00
Clerk	1,200	00
		7,000 00

INSURANCE DEPARTMENT — Continued

Statistical bureau

Salaries, regular

Statistician	\$3,500 00	
First assistant statistician	2,000 00	
Second assistant statistician	1,800 00	
Clerk	1,500 00	
Clerk	1,200 00	
Stenographer	1,320 00	
		11,320 00

Stenographic bureau

Salaries, regular

Stenographer	\$1,800 00	
Stenographer	1,500 00	
Stenographer, 7 at \$1,200	8,400 00	
Stenographer	1,080 00	
Stenographer	960 00	
		13,740 00

Workmen's compensation bureau

Salaries, regular

Associate actuary	\$6,000 00	
Assistant actuary	2,750 00	
Compensation rating expert	3,750 00	
Examiner	3,000 00	
Assistant examiner	2,160 00	
Clerk	1,500 00	
		19,160 00

Underwriters association bureau

Salaries, regular

Chief examiner	\$4,500 00	
Rating expert	2,500 00	
Bank messenger	1,200 00	
Clerk	900 00	
		9,100 00

INSURANCE DEPARTMENT — Continued

Audit bureau

Salaries, regular

Auditor and assistant

actuary	\$5,000 00	
Assistant examiner	1,950 00	
Clerk	1,800 00	
Clerk, 5 at \$1,200.....	6,000 00	
Clerk	900 00	
Clerk	720 00	
		16,370 00

Branch brokers division of
licensing bureau

Salaries, regular

Examiner	\$3,000 00	
Stenographer	1,500 00	
Filing clerk	1,200 00	
		5,700 00

Total for personal service..... \$231,560 00

For the expenses of maintenance and operation of the
State Insurance Department, other than personal service.

MAINTENANCE AND OPERATION

Printing

Reports, five volumes.....	\$4,500 00	
Agents' certificates	2,750 00	
Application blanks	1,750 00	
Special examination reports.	1,000 00	
Letter heads and envelopes..	3,500 00	
Annual statement blanks....	4,300 00	
Miscellaneous	4,200 00	
		\$22,000 00

Equipment

Typewriters	\$900 00	
Steel filing cases and cabinets	1,400 00	
Desks and chairs.....	300 00	
Books and periodicals.....	1,200 00	
Rubber stamps	300 00	
Miscellaneous	550 00	
		4,650 00

INSURANCE DEPARTMENT — Continued

Supplies

Stationery and typewriter ribbons	\$2,000 00	
Typewriter paper, carbon and note books	2,000 00	
Index cards	150 00	
Ice	200 00	
Spring water	500 00	
Towel supplies	180 00	
Folders	70 00	
		5,100 00

Traveling expenses

Superintendent

Transportation and hotel expenses	\$1,500 00
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First deputy superintendent

Transportation and hotel expenses	1,000 00
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Employees

Transportation and hotel expenses	4,500 00
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 7,000 00

Communication

Telephone	\$2,300 00	
Postage	6,800 00	
Expressage	650 00	
Telegraph, cable and mes- senger service	250 00	
		10,000 00

General plant service

Appraisal of securities	\$3,500 00	
Other general plant service	1,500 00	
Rental of sorting and tabulat- ing machines	900 00	
		5,900 00

INSURANCE DEPARTMENT — Continued**Rents**

Offices in New York city	9,500 00	
Total for maintenance and operation, other than per-		
sonal service		64,150 00
Total for Insurance Department, exclusive of		
refund account		\$295,710 00

REFUND ACCOUNT

The following appropriations to be collected and refunded to the treasury by the corporations under examination when disbursements therefrom are in consequence of services and expenses had or in connection with such examinations, excepting in the discretion of the superintendent of insurance, fraternal beneficiary orders, co-operative fire insurance corporations or associations examined more frequently, than required by statute:

For payment for services of examiners, as follows:

Examination bureau**Salaries, regular**

Chief examiner, life	
division	\$6,000 00
Assistant chief examiner,	
life division	3,250 00
Chief examiner, fire	
division	6,000 00
Assistant chief examiner,	
fire division	3,250 00
Chief examiner, casualty	
division	6,000 00
Chief examiner, assess-	
ment and fraternal	
division	5,000 00
Examiner	3,500 00
Examiner, 3 at \$3,250..	9,750 00
Examiner, 3 at \$3,100..	9,300 00
Examiner, 2 at \$3,000..	6,000 00
Examiner	2,850 00
Examiner	2,750 00
Assistant examiner	2,850 00

INSURANCE DEPARTMENT — Continued

Examination bureau — Continued

Salaries, regular — Continued

Assistant examiner, 2 at	
\$2,750	5,500 00
Assistant examiner, 5 at	
\$2,600	13,000 00
Assistant examiner, 2 at	
\$2,500	5,000 00
Assistant examiner, 2 at	
\$2,400	4,800 00
Assistant examiner, 2 at	
\$2,250	4,500 00
Assistant examiner, 6 at	
\$2,200	13,200 00
Assistant examiner, 7 at	
\$2,100	14,700 00
Assistant examiner	1,800 00
	129,000 00

For expenses of department appraisers in the state, for appraisals and fees of examiners designated in other states, for expenses of counsel and for expenses of examiners in connection with examination of insurance companies.

Traveling and hotel expenses of examiners
on examination and traveling and hotel
expenses of appraisers on examination... \$16,000 00

General plant service

For payment for appraisals, title searches,
and fees of counsel 18,000 00

\$34,000 00

TO BE MADE IMMEDIATELY AVAILABLE

General plant service..... 913 16

Total Refund Account..... \$163,913 16

Total for Insurance Department, including refund account \$459,623 16

EXCISE DEPARTMENT

For payment for services of the Commissioner and the employees of the Excise Department.

PERSONAL SERVICE

Administration

General

Salaries, regular

Commissioner	\$7,000 00
Deputy commissioner ..	5,000 00
Confidential clerk	3,250 00
Secretary	2,000 00
Chief inspector	3,000 00
Bank messenger	1,500 00
Telephone operator	1,200 00
Clerk	1,500 00
Clerk	1,300 00
Clerk	1,200 00
Clerk	1,080 00
Stenographer	1,300 00
Stenographer, 6 at \$1,200	7,200 00

\$36,530 00

Wages, regular

Laborer	720 00
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Financial and bookkeeping

Salaries, regular

Second deputy commis-

sioner	\$3,500 00
Auditor	3,000 00
Accountant and special examiner	3,000 00
Chief bookkeeper	2,500 00
Accountant and statisti- cian	2,300 00
Financial clerk	2,000 00
Bookkeeper	1,800 00
Bookkeeper	1,500 00

EXCISE DEPARTMENT — Continued

Administration — Continued

Financial and bookkeeping— Continued

Salaries, regular — Continued

Bookkeeper 1,200 00

Stenographer, 2 at
\$1,200 2,400 00

\$23,200 00

Property and supplies

Salaries, regular

Purchasing agent 1,800 00

Laborer 900 00

\$2,700 00

\$63,150 00

Special agents division

Salaries, regular

Special agent, 41 at
\$1,500 \$61,500 00

Detective, 5 at \$1,500... 7,500 00

\$69,000 00

Salaries, temporary

Temporary service

For the employment
of detective agen-
cies or of individu-
als to obtain evi-
dence 4,000 00

73,000 00

Legal bureau

Salaries, regular

Attorney, 8 at \$5,000... \$40,000 00

Attorney, 2 at \$3,500.. 7,000 00

Attorney 3,000 00

Stenographer, 2 at
\$1,800 3,600 00

Stenographer 1,600 00

Stenographer, 7 at
\$1,200. 8,400 00

62 "

EXCISE DEPARTMENT — Continued**SPECIAL DEPUTY COMMISSIONER DISTRICTS**

For the one-half, payable by the State	
Manhattan — The Bronx	
Salaries, regular	
Special deputy com- missioner	\$2,500 00
Cashier	1,750 00
First assistant cashier..	1,250 00
Confidential clerk	600 00
Clerk	900 00
Clerk, 2 at \$750.....	1,500 00
Acting auditor	750 00
Stenographer	900 00
Stenographer, 2 at \$750.	1,500 00
Watchman	90 00
	11,740 00

County of Kings	
Salaries, regular	
Special deputy commis- sioner	\$1,875 00
Cashier	1,600 00
Confidential clerk	600 00
Assistant cashier	750 00
Clerk, 2 at \$750.....	1,500 00
Stenographer	750 00
Watchman	90 00
	7,165 00

County of Erie	
Salaries, regular	
Special deputy commis- sioner	\$1,500 00
Auditor	1,200 00
Cashier	1,000 00
Stenographer	600 00
	4,300 00

EXCISE DEPARTMENT — Continued

County of Queens

Salaries, regular

Special deputy commis-
sioner \$1,250 00

Cashier 750 00

2,000 00

County of Westchester

Salaries, regular

Special deputy commis-
sioner \$1,250 00

Cashier 750 00

2,000 00

County of Monroe

Salaries, regular

Special deputy commis-
sioner \$1,250 00

Cashier 450 00

1,700 00

County of Albany

Salaries, regular

Special deputy commis-
sioner 1,000 00

Cashier 600 00

1,600 00

County of Richmond

Salaries, regular

Special deputy commissioner 1,000 00

County of Onondaga

Salaries, regular

Special deputy commissioner 1,000 00

County of Orange

Salaries, regular

Special deputy commissioner 1,000 00

County of Rensselaer

Salaries, regular

Special deputy commissioner 750 00

County of Schenectady

Salaries, regular

Special deputy commissioner 750 00

EXCISE DEPARTMENT — Continued

County of Oneida		
Salaries, regular		
Special deputy commissioner.....	750	00
County of Niagara		
Salaries, regular		
Special deputy commissioner.....	750	00
County of Broome		
Salaries, regular		
Special deputy commissioner.....	750	00
County of Nassau		
Salaries, regular		
Special deputy commis-		
sioner	\$1,000	00
Wages, temporary		
Cleaners	100	00
		1,100 00
Total for personal service.....		\$238,105 00

For the expenses of maintenance and operation of the
Excise Department, other than personal service.

MAINTENANCE AND OPERATION

Printing		
Advance reports	\$500	00
Certificates	2,000	00
Law briefs	2,000	00
Blanks, etc	3,000	00
Miscellaneous	1,000	00
		\$8,500 00
Advertising	250	00
Equipment		
Office.	2,000	00
Supplies		
Office	2,500	00
Traveling expenses		
Transportation		
Detectives	\$1,500	00
Special agents	16,000	00

EXCISE DEPARTMENT — Continued

Traveling expenses — Continued

Transportation — Continued

Attorneys	2,000 00
Officials	2,500 00
Employees	1,500 00

 \$23,500 00

Hotel expenses

Detectives	3,500 00
Special agents	24,000 00
Attorneys	5,000 00
Officials	2,500 00
Employees	1,500 00

 \$36,500 00

 60,000 00

Communication

Express and freight, Albany

office	\$400 00
Postage, Albany office	1,200 00
Telegraph, Albany office	200 00
Telephone, Albany office	1,000 00
Postage, branch offices	255 00
Telephone, branch offices	1,130 00
Special agents	
Postage and telephone	1,000 00

 5,185 00

Fixed charges and contributions

Judgments	\$3,500 00
Rebates	5,000 00
Motion costs	100 00

 8,600 00

General plant service

Surety bonds	\$1,700 00
Automobile and motor boat	
hire	500 00
Stenographers' minutes	1,250 00
Analyses of liquors	250 00

EXCISE DEPARTMENT — Continued

General plant service — Continued

Cartage and storage of liquors	2,000 00	
Notary fees	200 00	
Taxable trial disbursements.	1,000 00	
		6,900 00
Rents	8,000 00	
Total for maintenance and operation other than personal service		101,935 00
Total for department 1917-18	\$340,040 00	

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of maintenance and operation of the
Excise Department, other than personal service.

MAINTENANCE AND OPERATION

Fixed charges and contributions	
Rebates	10,000 00
Total for Excise Department	\$350,040 00

**DEPARTMENT OF HEALTH — EXCLUSIVE OF
LABORATORIES**

For payment for the services of the State Commissioner of Health
and the employees of the Department of Health, exclusive of Labora-
tories.

PERSONAL SERVICE

Administration

Executive

Salaries, regular

Commissioner of health.	\$8,000 00
Deputy commissioner . .	5,000 00
Secretary	4,000 00
Executive clerk	4,000 00
Hearing stenographer..	2,700 00

DEPARTMENT OF HEALTH — Continued

Administration — Continued

Executive — Continued

Salaries, regular — Continued

Stenographer, assistant to secretary	1,320 00
Stenographer, assistant to deputy	1,200 00
Stenographer, assistant to executive clerk ...	1,200 00
Stenographer, general ..	960 00
Clerk, filing	1,200 00
Clerk, assistant filing..	600 00
Clerk, library and gen- eral	900 00
Clerk, mailing list and general	780 00
Clerk, general	600 00
Clerk	540 00
Telephone operator	720 00
Relief operator or clerk.	540 00
Messenger or page.....	420 00
	\$34,680 00

Legal

Salaries, regular

Counsel	4,000 00
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Audit and supply

Salaries, regular

Audit clerk	\$1,800 00
Bookkeeper	840 00
Clerk	780 00
Supply clerk	1,800 00
	\$5,220 00

Wages, regular

Laborer, 2 at \$780....	1,560 00
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DEPARTMENT OF HEALTH — Continued

Administration — Continued

Public health education

Salaries, regular

Supervisor of exhibits..	\$2,400 00
Proofreader and printing clerk	1,200 00
Clerk, assistant and general	900 00
Parochial school lecturer	1,000 00

 \$5,500 00

Wages, regular

Laborer, assistant with exhibits	900 00
Laborer, assistant with exhibits	720 00

 \$1,620 00

Sanitary supervisors

Salaries, regular

Sanitary supervisor, 14 at \$3,000	42,000 00
Assistant sanitary supervisor, 6 at \$1,500....	9,000 00
Stenographer	1,000 00
Stenographer or clerk..	840 00
Clerk	540 00

 \$53,380 00

 \$105,960 00

Division of child hygiene

Executive

Salaries, regular

Director	\$4,000 00
Stenographer	960 00
Stenographer or clerk..	600 00

 \$5,560 00

DEPARTMENT OF HEALTH — Continued

Division of child hygiene — Continued

Inspection and instruction

Salaries, regular

Supervising nurse, 2 at

\$1,200 2,400 00

7,960 00

Division of communicable diseases

Executive

Salaries, regular

Director \$4,000 00

Stenographer 960 00

Stenographer 540 00

\$5,500 00

Investigations

Salaries, regular

Orthopedic surgeon . . . 3,500 00

Diagnosticians and epidemiologists, 4 at

\$3,500 14,000 00

Laboratory diagnosticians, 2 at \$2,500 . . . 5,000 00

Assistant laboratory diagnostician 2,400 00

Medical expert 2,400 00

Supervising nurse . . . 1,800 00

Supervising nurse, 12 at \$1,200 14,400 00

Stenographer 780 00

Stenographer or clerk . . 720 00

Muscle tester, 2 at \$900. 1,800 00

\$46,800 00

Statistical

Salaries, regular

Clerk 780 00

Clerk 600 00

Clerk 540 00

\$1,920 00

DEPARTMENT OF HEALTH — Continued

Division of communicable diseases — Continued

Records

Salaries, regular		
Stenographer	780 00	
Stenographer or clerk, 2		
at \$660	1,320 00	
Stenographer or clerk..	600 00	
	\$2,700 00	
		56,920 00

Division of tuberculosis

Executive

Salaries, regular		
Director	\$3,200 00	
Stenographer	900 00	
Clerk	780 00	
Field agent	1,200 00	
Supervising nurse, 2 at		
\$1,200	2,400 00	
		8,480 00

Division of sanitary engineering

Executive

Salaries, regular		
Chief engineer	\$5,000 00	
Principal assistant engineer	3,250 00	
Stenographer, 2 at		
\$1,200	2,400 00	
		\$10,650 00

Field force

Salaries, regular		
Assistant sanitary engineer, 2 at \$2,500....	\$5,000 00	
Assistant sanitary engineer, 3 at \$2,000....	6,000 00	
Inspecting engineer ...	1,800 00	
Draftsman	1,080 00	

DEPARTMENT OF HEALTH — Continued

Division of sanitary engineering — Continued

Field force — Continued

Salaries, regular — Continued

Stenographer 780 00

Stenographer 660 00

\$15,320 00Division of vital statistics

 25,970 00

Executive

Salaries, regular

Director \$4,000 00

Stenographer 1,200 00

\$5,200 00

Statistics

Salaries, regular

Statistical clerk 1,800 00

Statistical clerk 1,650 00

Junior statistician 1,200 00

Clerk 1,200 00

Clerk 900 00

Clerk 600 00

Clerk 540 00

Stenographer 540 00

Records

 \$8,430 00

Salaries, regular

Clerk, 2 at \$1,200 2,400 00

Clerk, 3 at \$780 2,340 00

Clerk 660 00

Clerk, 4 at \$480 1,920 00

Stenographer 680 00

Stenographer 540 00

Typewriter copyist or
stenographer 900 00Typewriter copyist or
clerk 540 00

\$9,980 00

 23,610 00

DEPARTMENT OF HEALTH — Continued

New York office

Executive

Salaries, regular

Stenographer	\$1,200 00	
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Inspection

Salaries, regular

Supervising inspector ..	2,500 00	
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Inspector, 8 at \$1,260..	10,080 00	
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Stenographer	900 00	
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	\$13,480 00	
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Wages, regular

Laborer	720 00	
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	15,400 00	
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Public health council

Salaries, regular

Members, 6 at \$1,000	6,000 00	
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Temporary service

Salaries, temporary

Temporary employees	2,500 00	
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Total for personal service	\$252,800 00	
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For the expenses for maintenance and operation, Department of Health, exclusive of laboratories, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$35,000 00	
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Advertising	200 00	
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Equipment

Office	\$1,500 00	
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Educational	4,000 00	
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Books	500 00	
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General plant	400 00	
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	6,400 00	
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Supplies

Office	4,000 00	
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DEPARTMENT OF HEALTH — Continued

Traveling expenses

Division of administration..	\$2,600 00	
Public health education.....	1,500 00	
Exhibits	2,000 00	
Child hygiene (director)....	400 00	
Communicable diseases	6,000 00	
Public health nurses.....	17,000 00	
Sanitary engineering	3,000 00	
Sanitary supervisors	20,000 00	
Vital statistics (director)....	400 00	
Cold storage inspection.....	5,500 00	
Public health council.....	600 00	
		59,000 00

Communication

Postage (Albany and New York offices)	\$7,600 00	
Express (office and exhibits)	2,000 00	
Freight and cartage (office and exhibits)	600 00	
Telegrams (Albany and New York offices)	600 00	
Telephone (Albany and New York offices)	1,200 00	
		12,000 00

General plant service

Rental of card punches and sorting machines	\$780 00	
Clipping service, 2 at \$10 per month	240 00	
		1,020 00

Rents

Branch office, New York city	\$1,500 00	
Diagnostic centers	500 00	
		2,000 00

Total for maintenance and operation, other than personal service	119,620 00
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DEPARTMENT OF HEALTH — Continued**REPAIRS**

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment.....	1,000 00
Total for Department, exclusive of Laboratories, 1917-18	\$373,420 00

TO BE MADE IMMEDIATELY AVAILABLE.

For payment for services of employees of the Department of Health, exclusive of laboratories.

PERSONAL SERVICE

Salaries, regular and temporary	
Expert on garbage disposal..	\$2,600 00
Hearing stenographer (folio rate)	1,500 00
	<u>4,100 00</u>

MAINTENANCE AND OPERATION

Fixed charges and contributions.	
Refund of monies advanced by Comptroller to meet emergency caused by epidemic of infantile paralysis	40,000 00
Refund of monies advanced by Comptroller to meet emergency of control of epidemic	5,000 00
	<u>45,000 00</u>
Total immediately available.....	49,100 00
Total for Department of Health, exclusive of laboratories	<u><u>\$422,520 00</u></u>

DEPARTMENT OF HEALTH — DIVISION OF LABORATORIES AND RESEARCH

For payment for services of employees of Department of Health,
Division of Laboratories and Research.

PERSONAL SERVICE

Administration

Executive

Salaries, regular

Director \$5,000 00

Librarian, scientific secretary 1,500 00

\$6,500 00

Office

Salaries, regular

Executive clerk or stenographer 1,500 00

Bookkeeper or storekeeper 840 00

Shipping clerk 720 00

Stenographer 1,200 00

Stenographers, 2 at \$900 1,800 00

Stenographer or clerk 720 00

Typewriter copyist, 2 at \$600 1,200 00

Filing clerk 540 00

Junior clerk, 3 at \$480 1,440 00

Junior clerk 420 00

Page, 3 at \$360 1,080 00

\$11,460 00

\$17,960 00

Branch laboratory, New York city

Salaries, regular

Assistant bacteriologist \$1,500 00

Assistant bacteriologist 1,200 00

Laboratory assistant 900 00

DEPARTMENT OF HEALTH — Continued

Branch laboratory, New York city — Continued

Salaries, regular — Continued

Laboratory assistant....	720 00	
Laboratory apprentice..	720 00	
Technical assistant	660 00	
Stenographer or clerk..	600 00	
		6,300 00

Diagnostic laboratory, bacterial
diagnosis

Salaries, regular

Bacteriologist, patholo- gist	\$2,500 00	
Bacteriologist	2,000 00	
Assistant bacteriologist.	1,800 00	
Assistant bacteriologist.	1,500 00	
Laboratory assistant ...	1,200 00	
Laboratory assistant, 2 at \$720	1,440 00	
Technical assistant, 2 at \$600	1,200 00	
		11,640 00

Diagnostic laboratory, serum
diagnosis

Salaries, regular

Assistant serologist	\$1,500 00	
Assistant serologist ...	1,200 00	
Laboratory assistant ...	900 00	
Laboratory assistant ...	720 00	
Laboratory apprentice..	600 00	
Technical assistant, 2 at \$600	1,200 00	
		6,120 00

Preparation and distribution
antitoxine and serums

Salaries, regular

Bacteriologist	\$2,500 00	
Bacteriologist	1,800 00	
Assistant bacteriologist.	1,500 00	
Laboratory assistant ...	1,200 00	
Laboratory assistant ...	960 00	

DEPARTMENT OF HEALTH — Continued

Preparation and distribution, antitoxine and serums — Continued

Salaries, regular — Continued

Laboratory assistant . . .	900 00	
Laboratory assistant, 2 at \$720	1,440 00	
Laboratory apprentice..	600 00	
Technical assistant.....	900 00	
Technical assistant.....	600 00	
Technical assistant.....	540 00	
Physiological chemist..	2,500 00	
Physiological chemist..	1,500 00	
		16,940 00

Preparation and distribution of
bacterial vaccines

Salaries, regular

Assistant bacteriologist.	\$1,800 00	
Assistant bacteriologist.	1,500 00	
Laboratory assistant....	1,200 00	
Technical assistant.....	600 00	
		5,100 00

Preparation and distribution
smallpox vaccine

Salaries, regular

Assistant bacteriologist.	\$1,320 00	
Assistant veterinarian..	1,200 00	
Technical assistant	600 00	
Laboratory apprentice..	600 00	
		3,720 00

Samples of water

Examination

Salaries, regular

Chemist	\$2,800 00	
Water analyst	1,800 00	
Water analyst	1,600 00	
Laboratory assistant...	1,200 00	
Laboratory assistant, 2 at \$900	1,800 00	
Technical assistant, 2 at \$600	1,200 00	
		10,400 00

DEPARTMENT OF HEALTH — Continued

Media preparation and sterilization

Salaries, regular

Laboratory assistant ...	\$1,200 00
Technical assistant	900 00
Technical assistant ...	720 00
Technical assistant	600 00
Laboratory apprentice .	600 00

 \$4,020 00

Wages, regular

Cleaner, 2 at \$600.....	1,200 00
Cleaner, 6 at \$540.....	3,240 00
Cleaner, 2 at \$480.....	960 00
Cleaner	420 00

 \$5,820 00

 9,840 00

Boxing outfits

Salaries, regular

Laboratory, 3 at \$600..	\$1,800 00
Laboratory helper, 5 at	
\$480	2,400 00

 4,200 00

Service laboratory buildings and animals

Laborers and cleaners

Wages, regular

Cleaner, 2 at \$720.....	\$1,440 00
Assistant stableman ...	720 00
Assistant stableman ...	360 00
Laborer, 3 at \$720.....	2,160 00
Laborer	660 00
Laborer, 3 at \$600.....	1,800 00
Laborer	540 00

 7,680 00

Laboratory farm

Wages, regular

Stableman	\$1,200 00
Laborer, 4 at \$720....	2,880 00

 4,080 00

 Total for personal service..... \$103,980 00

DEPARTMENT OF HEALTH — Continued

For the expenses of maintenance and operation of the
Department of Health, Division of Laboratories and
Research, other than personal service.

MAINTENANCE AND OPERATION

Fuel, light, power and water.....	\$3,000 00	
Printing	1,600 00	
Equipment		
Office	\$1,600 00	
Motorless vehicles	350 00	
Wearing apparel	400 00	
Research	2,500 00	
Farm and garden	100 00	
Live stock	6,000 00	
Books	700 00	
General plant	350 00	
		12,000 00
Supplies		
Office	\$800 00	
Household	100 00	
Laundry, cleaning and disinfecting	300 00	
Motor vehicle	500 00	
Research	13,000 00	
Botanical and agricultural..	200 00	
Forage and veterinary.....	2,600 00	
Refrigerating	100 00	
General plant	600 00	
		18,200 00
Traveling expenses	1,200 00	
Communication	3,000 00	
General plant service.....	800 00	
Rents	480 00	
Total for maintenance and operation, other than personal service		40,280 00

DEPARTMENT OF HEALTH — Continued**REPAIRS**

For work done by contract or upon estimate for the purchase of materials and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment..... 4,000 00

Total for Division, 1917-18..... \$148,260 00

TO BE MADE IMMEDIATELY AVAILABLE

For payment for services of employees of the Department of Health, Division of Laboratories and Research.

PERSONAL SERVICE

Administration

Salaries, regular

Librarian, scientific secretary..... \$500 00

Office

Salaries, regular

Shipping clerk \$240 00

Stenographer or clerk.. 240 00

480 00

Diagnostic laboratory, bacterial diagnosis

Salaries, regular

Assistant bacteriologist. \$600 00

Technical assistant 400 00

1,000 00

Diagnostic laboratory, serum diagnosis

Salaries, regular

Technical assistant 200 00

Preparation and distribution antitoxins and serums

Salaries, regular

Laboratory assistant ... \$300 00

Technical assistant 300 00

Technical assistant ... 200 00

800 00

DEPARTMENT OF HEALTH — Continued

Preparation and distribution bacterial vaccines

Salaries, regular

Assistant bacteriologist 100 00

Media preparation and sterilization

Wages, regular

Cleaner \$200 00

Cleaner 180 00

380 00

Laboratory farm

Wages

Laborer 240 00

Total for personal service..... \$3,700 00**MAINTENANCE AND OPERATION**

Equipment 2,500 00

Supplies 1,000 00

Traveling expenses 300 00

Communication 800 00

General plant service..... 400 00

Total for maintenance and operation,
other than personal service..... \$5,000 00

Total for immediately available..... 8,700 00

Total for Department of Health, Division of

Laboratories and Research \$156,960 00

Total for Department of Health, including Division of Laboratories and Research.....

\$579,480 00

HEALTH OFFICER OF THE PORT OF NEW YORK

For payment February 1, 1917, to June 30, 1917, for services of employees of the Department of the Health Officer of the Port of New York.

PERSONAL SERVICE

Administration

Salaries, regular

Health Officer Port of New York	\$5,208 33	
Secretary	1,250 00	
Confidential stenogra- pher	625 00	
Accountant	875 00	
Chief clerk	833 33	
Chief clerk	750 00	
Stenographer	541 66	
Assistant clerk	541 66	
Clerk	500 00	
Marine passenger inspec- tor, 4 at \$416.66....	1,666 66	
Stenographer	416 66	
Telephone operator, 3 at \$300	900 00	
Messenger	150 00	
		\$14,258 30

Marine medical inspection

Salaries, regular

Deputy Health officer, 3 at \$1,250	\$3,750 00	
Boarding officer and in- specter City Island..	375 00	
		4,125 00

Laboratory service

Salaries, regular

Director	\$1,458 33	
Assistant director	1,041 66	
Assistant bacteriologist.	750 00	
Assistant bacteriologist, 6 at \$500.....	3,000 00	

HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Laboratory service — Continued

Salaries, regular — Continued

Laboratory helper, 2 at

\$375	750 00
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Assistant steam engineer.	375 00
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Laboratory helper, 2 at

\$300	600 00
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 7,974 99

Hospital service

Salaries, regular

Medical officer, 2 at

\$1,041.66	\$2,083 33
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Assistant medical officer,

4 at \$625.....	2,500 00
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Superintendent of nurses,

2 at \$500.....	1,000 00
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Trained nurse, 14 at

\$300	4,200 00
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Hospital orderly, 4 at

\$250	1,000 00
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Waitress, 2 at \$125....	250 00
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Chambermaid	125 00
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Chambermaid, 2 at

\$100	200 00
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Ward helper	150 00
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Ward helper, 5 at \$100.	500 00
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 12,008 33

Protective and supervisory

Salaries, regular

Policemen, 6 at \$375.....	2,250 00
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Boat service

Wages, regular

Senior captain	\$750 00
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Vice senior captain....	700 00
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Captain, 3 at \$650....	1,950 00
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Senior engineer	700 00
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Engineer	700 00
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Firemen, 5 at \$350....	1,750 00
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Deckhand, 13 at \$350..	4,550 00
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Chief disinfecter	400 00
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 11,500 00

HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Custodial service

Wages, regular

Supt. of grounds and buildings	\$500 00
Foreman laborer	350 00
Laborer	350 00
Laborer, 5 at \$240	1,200 00
Laborer, 5 at \$200	1,000 00
Watchman, 2 at \$225	450 00
	\$3,850 00

Wages, temporary

Telegraph operator	50 00	
		3,900 00

Mechanical

Engineering

Wages, regular

Engineer, 4 at \$443.75	\$1,775 00
Fireman, 6 at \$275	1,650 00
	\$3,425 00

Repairs

Wages, regular

Carpenter	416 66	
Carpenter, 2 at \$375	750 00	
Chauffeur	416 66	
Foreman painter	375 00	
Painter, 3 at \$333.33	1,000 00	
Plumber and steamfitter, 2 at \$375	750 00	
	\$3,708 32	
		7,133 32

Food service

Salaries, regular

Dietitian	\$375 00
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Wages, regular

Cook, 3 at \$225	675 00
Cook	175 00

HEALTH OFFICER OF THE PORT OF NEW YORK — Cont'd

Food service — Continued

Wages, regular — Continued

Assistant cook, 4 at \$125	500 00	
Kitchen helper	150 00	
Kitchen helper, 3 at \$100	300 00	
	\$1,800 00	
		2,175 00

Laundry service

Wages, regular

Laundress	\$225 00	
Laundress, 3 at \$125...	375 00	
Assistant laundress, 2 at \$125	250 00	
Laundryman	200 00	
Laundryman	150 00	
		1,200 00

Total for personal service..... \$66,524 94

For the expenses from February 1, 1917, to June 30, 1917, of maintenance and operation of the Department of the Health Officer of the Port of New York, other than personal service:

MAINTENANCE AND OPERATION

Food	\$7,000 00
Fuel, light, power and water.....	8,175 00
Printing	575 00
Equipment, supplies and materials.....	17,600 00
Traveling expenses	850 00
Communication	1,850 00
General plant service	2,700 00

Total for maintenance and operation, other than
personal service 38,750 00

Total for the Department of the Health Officer
of the Port of New York..... \$105,274 94

STATE INSTITUTE FOR STUDY OF MALIGNANT DISEASE, BUFFALO

For payment for services of employees of the State Institute for the
Study of Malignant Disease, Buffalo.

PERSONAL SERVICE

Administration

Salaries, regular

Director	\$6,000 00	
Secretary	1,600 00	
Superintendent of nurses	1,200 00	
		\$8,800 00

Scientific

Salaries, regular

Chemist	\$3,000 00	
Pathologist	3,000 00	
Biologist	2,580 00	
Skilled helpers	7,284 00	
Assistant, radio-physics.	1,200 00	
Internist	2,000 00	
		19,064 00

Medical

Salaries, regular

Nurses, 6 at \$600....	\$3,600 00	
Interne	720 00	
		4,320 00

Services

Wages, regular

Mechanic	\$840 00	
Cook	600 00	
		\$1,440 00

Wages, temporary

Laborers	7,780 00	
		9,220 00

Total for personal service.....	\$41,404 00
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INSTITUTE FOR STUDY OF MALIGNANT DISEASE — Ctd.

For the expenses of maintenance and operation of the State Institute for the Study of Malignant Disease, Buffalo, other than personal service.

MAINTENANCE AND OPERATION

Food	\$5,000 00	
Fuel, light, power and water		
Fuel	\$2,210 00	
Light	460 00	
Power	330 00	
Water	120 00	
		3,120 00
Printing		200 00
Equipment		
Office	\$150 00	
Household	700 00	
Medical and surgical	400 00	
Motorless vehicles	10 00	
Motor vehicles	100 00	
Wearing apparel	230 00	
Research	1,800 00	
Laundry	10 00	
Farm and garden	100 00	
Books	800 00	
General plant	1,200 00	
		5,500 00
Supplies		
Office	\$270 00	
Household	300 00	
Laundry, cleaning, disinfecting	600 00	
Medical and surgical	1,100 00	
Motor vehicle	350 00	
Research	2,000 00	
Botanical and agricultural	200 00	
Forage and veterinary	200 00	
Refrigerating	10 00	
General plant	970 00	
		6,000 00

INSTITUTE FOR STUDY OF MALIGNANT DISEASE — Ctd.

Traveling expenses

Transportation of employees.	\$375 00	
Hotel expenses	175 00	
		550 00

Communication

Telephones	\$370 00	
Telegraph	30 00	
Postage	250 00	
Express, freight	200 00	
		850 00

General plant service

Window cleaning	\$135 00	
Occasional services anesthetist	95 00	
Care of lawn and grounds...	25 00	
Awnings up and down	25 00	
Services installing apparatus, making lantern slides, etc..	80 00	
		360 00

Rents

Cottage for housemaids	216 00	
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Total for maintenance and operation, other than personal service	21,796 00
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REPAIRS

For work done by contract or upon estimate or for the purchase of material and the employment of labor in addition to that appropriated for elsewhere, for repairs to buildings and equipment

1,000 00

Total for Institute, 1917-18	\$64,200 00
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TO BE MADE IMMEDIATELY AVAILABLE**MAINTENANCE AND OPERATION**

General plant service	250 00
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Total for State Institute for Study of Malignant Disease, Buffalo	\$64,450 00
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SUPERINTENDENT OF WEIGHTS AND MEASURES

For payment for services of the Superintendent of Weights and Measures and the employees in the office of Superintendent of Weights and Measures.

PERSONAL SERVICE

Administration

Salaries, general

Superintendent	\$3,500 00
Deputy superintendent.	2,500 00
Second deputy superin-	
tendent	2,000 00
Inspectors, 3 at \$1,400.	4,200 00
Stenographer	1,350 00

Total for personal service.....	\$13,550 00
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For the expenses of maintenance and operation of the Superintendent of Weights and Measures, other than for personal service.

MAINTENANCE AND OPERATION

Printing	\$500 00
Equipment	650 00
Supplies	550 00
Traveling expenses	4,000 00
Communication	300 00

Total for maintenance and operation, other than personal service	6,000 00
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Total for Department, 1917-18.....	\$19,550 00
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TO BE MADE IMMEDIATELY AVAILABLE

MAINTENANCE AND OPERATION

Traveling expenses	1,000 00
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Total for Superintendent of Weights and Measures.	\$20,550 00
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DEPARTMENT OF FOODS AND MARKETS

For payment for services of the commissioner and the employees of the Department of Foods and Markets.

PERSONAL SERVICE

Administration

Salaries, regular

Commissioner	\$6,000 00
Deputy Commissioner . .	3,000 00
Secretary	1,500 00
Stenographer	1,500 00
Stenographer, 2 at \$700.	1,400 00
File and index clerk. . .	600 00

\$14,000 00

Wages, temporary

Temporary employees. . .	3,000 00
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Total for personal service. \$17,000 00

For the expenses of maintenance and operation of the Department of Foods and Markets, other than personal service.

MAINTENANCE AND OPERATION

Printing	\$1,500 00
Equipment	150 00
Supplies	150 00
Traveling expenses	3,500 00
Communication	1,000 00
Rents	1,200 00

Total for maintenance and operation other than
personal service \$7,500 00

Total for Department of Foods and Markets. . . \$24,500 00

Note.— This allowance is tentative only and is intended to provide for the continuance of the present organization of the Department of Foods and Markets in the event that the proposed reorganization is not acted upon during the present legislative session.

STATE RACING COMMISSION

For the expenses of the State Racing Commission to be paid out of the moneys hereafter collected by the State Comptroller \$2,000 00

TO BE MADE IMMEDIATELY AVAILABLE

For the expenses of the State Racing Commission for the period July 1, 1916, to June 30, 1917, to be paid out of the moneys heretofore or hereafter collected by the State Comptroller 545 00

Total for State Racing Commission..... \$2,545 00

STATE ATHLETIC COMMISSION

For payment for services of the commissioners and employees of the State Athletic Commission.

PERSONAL SERVICE**Administration****Salaries, regular**

Commissioner, 3 at
\$3,000 \$9,000 00
Secretary 3,000 00
Stenographer 1,200 00

Total for personal service..... \$13,200 00

For the expenses of maintenance and operation of the State Athletic Commission, other than personal service.

MAINTENANCE AND OPERATION

Printing \$100 00
Supplies 500 00
Traveling expenses 1,000 00
Communication 600 00
Rents 800 00

Total for maintenance and operation, other than personal service 3,000 00

Total for Commission, 1917-18..... \$16,200 00

STATE ATHLETIC COMMISSION — Continued
TO BE MADE IMMEDIATELY AVAILABLE
MAINTENANCE AND OPERATION

Traveling expenses	1,000 00
Total for State Athletic Commission.....	<u>\$17,200 00</u>

BOARD OF EMBALMING EXAMINERS

For payment for services of the members and employees of the Board of Embalming Examiners.

PERSONAL SERVICE

Administration

Salaries, regular

Members, 5 at \$200....	\$1,000 00	
Secretary	1,000 00	
Stenographer	600 00	
	<u> </u>	\$2,600 00

Salaries, temporary

Examiners

For New York City.	200 00	
For Albany and		
Rochester	200 00	
	<u> </u>	400 00

Total for personal service..... \$3,000 00

For the expenses of maintenance and operation of the Board of Embalming Examiners, other than personal service.

MAINTENANCE AND OPERATION

Printing.....	\$135 00
Supplies	15 00
Traveling expenses	550 00
Communication.....	150 00
Fixed charges and contributions.....	65 00

Total for maintenance and operation, other than personal service 915 00

Total for Board of Embalming Examiners..... \$3,915 00

STATE BOARD OF PORT WARDENS

For payment for services of employees of the State Board of Port Wardens.

PERSONAL SERVICE

Administration

Salaries, regular

Secretary	\$2,000 00
Chief clerk	2,000 00

Total for personal service.....	\$4,000 00
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For the expenses of maintenance and operation of the State Board of Port Wardens, other than personal service.

MAINTENANCE AND OPERATION

Printing.....	\$100 00
Advertising.....	50 00
Supplies.....	700 00
Communication.....	350 00
Rents	1,500 00

Total for maintenance and operation, other than personal service	2,700 00
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Total for State Board of Port Wardens.....	\$6,700 00
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DEPARTMENT OF HIGHWAYS

For the payment for services of the Commissioner, the Deputy Commissioners and the employees in the office of the Department of Highways, other than offices of the Division Engineers.

PERSONAL SERVICE

Office of the commissioner

Salaries, regular

Commissioner	\$10,000 00
First deputy commis- sioner	6,000 00

DEPARTMENT OF HIGHWAYS — Continued

Office of the commissioner — Continued

Salaries, regular — Continued

Second deputy commissioner	5,000 00
Third deputy commissioner	5,000 00
Secretary	5,000 00
Chief auditor	5,000 00
Supervisor of claims	4,000 00
Assistant secretary	2,500 00
Chief clerk	2,000 00
Private secretary to commissioner	2,500 00
Confidential stenographer to commissioner	1,500 00
	\$48,500 00

Office of the secretary

Salaries, regular

Appointment clerk	\$1,900 00
Clerk	1,800 00
Clerk, 2 at \$1,200	2,400 00
Stenographer, 6 at \$1,200	7,200 00
Office assistant, 3 at \$1,200	3,600 00
Clerk, 2 at \$900	1,800 00
Clerk, 2 at \$720	1,440 00
Clerk or page, 2 at \$600	1,200 00
Telephone operator	1,040 00
Telephone operator	780 00
Messenger or page, 2 at \$480	960 00
Highway inspector, at \$4.50 per day (313 days)	1,408 50
Laborer, 3 at \$2.00 per day, (365 days)	2,190 00
Laborer, 2 at \$2.00 per day, (313 days)	1,252 00

DEPARTMENT OF HIGHWAYS — Continued

Office of the secretary — Continued

Salaries, regular — Continued

Laborer 730 00

Charwoman, 4 at \$1.25
per day, (365 days). 1,825 00

\$31,525 50

Salaries, temporary

Extra stenographic or
clerical services 3,000 00

34,525 50

Bureau of audit and finance

Salaries, regular

Estimate clerk \$2,400 00

Clerk and stenographer 2,000 00

Clerk 2,000 00

Clerk, 2 at \$1,800 3,600 00

Estimate clerk 1,800 00

Financial clerk 1,500 00

Clerk, 4 at \$1,500 6,000 00

Office assistant 1,500 00

Stenographer, 2 at
\$1,200 2,400 00

Clerk 1,200 00

Clerk, 2 at \$900 1,800 00

Clerk, 2 at \$720 1,440 00

Clerk 600 00

Highway inspector at
\$4.50 per day, (313
days) 1,408 50

29,648 50

Division Engineers

Salaries, regular

Division engineer, 9 at \$4,000 36,000 00

Bureau of maintenance and repair

Salaries, regular

Assistant to second dep-
uty \$2,000 00Superintendent of main-
tenance, 2 at \$3,000. 6,000 00

DEPARTMENT OF HIGHWAYS — Continued

Bureau of maintenance and repair — Continued

Salaries, regular — Continued

Clerk	2,400 00	
Chauffeur	1,500 00	
Stenographer, 4 at \$1,200	4,800 00	
Stenographer or type- writer copyist	1,200 00	
Highway inspector, \$4.50 per day, (313 days)	1,408 50	
Highway inspector, act- ing sub-chief clerk..	1,500 00	
Office assistant at \$4.00 per day, (313 days).	1,252 00	
Highway assistant, 5 at \$1,200	6,000 00	
		28,060 50

Bureau, of town highways

Salaries, regular

Assistant to third deputy	\$2,750 00	
District supervisor, 10 at \$2,000	20,000 00	
Auditor highway ac- counts	2,100 00	
Auditor highway ac- counts	1,500 00	
Office accountant	1,800 00	
Stenographer	1,200 00	
Chauffeur	1,500 00	
Rodman, at \$4.00 per day, (313 days)	1,252 00	
		32,102 00

Total for personal service..... \$208,836 50

For the expenses of maintenance and operation, other than personal service, of the Department of Highways, other than offices of the Division Engineers.

DEPARTMENT OF HIGHWAYS — Continued
MAINTENANCE AND OPERATION

Fuel, light, power and water

Administration \$2,000 00

Printing

Administration \$2,700 00

Second deputy 1,920 00

Third deputy 1,380 00

6,000 00

Equipment

Purchase or exchange of
motor vehicles

Administration \$6,500 00

Second deputy, same 2,000 00

8,500 00

Supplies

Office

Administration \$8,000 00

Second deputy 1,500 00

Third deputy 500 00

Motor vehicle 10,000 00

20,000 00

Traveling expenses

Administration \$8,900 00

Second deputy 2,400 00

Third deputy 8,800 00

Bureau of audit 300 00

Division engineers 4,600 00

25,000 00

Communication

Administration

Telephone and telegraph . . \$4,900 00

Postage 5,500 00

Freight and express 1,600 00

12,000 00

General plant service

Administration

Auto insurance \$1,000 00

Surety bonds 500 00

Witness fees 2,000 00

3,500 00

DEPARTMENT OF HIGHWAYS — Continued

Rent

Office

Administration	4,500 00
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Total for maintenance and operation, other than personal service.	\$81,500 00
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Total for Department of Highways, Administration	\$290,336 50
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The following appropriations for maintenance and repair of state and county highways to be made immediately available:

DIVISION NO. 1

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 1. The following amounts to be made immediately available for the purposes herein indicated. Columbia county seventy-five thousand five hundred and ninety-five dollars (\$75,595), Dutchess county one hundred twenty-four thousand five hundred and five dollars (\$124,505), Greene county seventy-nine thousand two hundred and twenty dollars (\$79,220), Nassau county thirty-three thousand seven hundred and thirty-seven dollars (\$33,737), Orange county one hundred thirty-five thousand seven hundred and eighty-five dollars (\$135,785), Putnam county fifteen thousand one hundred and ninety dollars (\$15,190), Rockland county twenty-three thousand two hundred and thirty dollars (\$23,230), Suffolk county fifty-seven thousand six hundred and eighteen dollars (\$57,618), Ulster county one hundred forty-four thousand five hundred and thirty dollars (\$144,530), Westchester county one hundred sixty-eight thousand four hundred and ninety dollars (\$168,490).

DEPARTMENT OF HIGHWAYS — Continued**SCHEDULE A****PERSONAL SERVICE**

Salaries, regular

Assistant Engineer, at \$6, 313 days	\$1,878 00	
Assistant Engineer, 2, at \$5.50, 313 days each....	3,443 00	
Assistant Engineer, at \$5, 313 days	1,565 00	
Leveler, 3, at \$5, 313 days each	4,695 00	
Rodman, at \$4, 313 days...	1,252 00	
Chainman, at \$2.50, 313 days	782 50	
Highway Inspector, 2, at \$4.50, 313 days each....	2,817 00	
Office Assistant, at \$3.50, 313 days	1,095 50	
Office Assistant, at \$100....	1,200 00	
Clerk, at \$100.....	1,200 00	
Stenographer, at \$75.....	900 00	
Filing and Index Clerk, at \$125	1,500 00	
		\$22,328 00

Salaries, temporary

Engineering, supervision and inspection employees.....	28,272 00
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Total for Schedule A..... \$50,600 00

SCHEDULE B**DIVISION EXPENSES****(OTHER THAN PERSONAL SERVICE)**

Supplies

Motor vehicles and repair equipment...	\$4,500 00
Hired horses and vehicles and hired motor vehicles	7,000 00

DEPARTMENT OF HIGHWAYS — Continued

Traveling expenses	2,500 00
Communication	1,000 00
Rents — Office and storage.....	1,000 00
Advertising	1,500 00

Total for Schedule B.....	\$17,500 00
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SCHEDULE C

For highways to be resurfaced by contract.....	\$165,000 00
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SCHEDULE D

For highways to be surface treated by contract.....	\$43,346 00
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SCHEDULE E

For highways to be reconstructed by contract.....	\$214,500 00
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SCHEDULE F**GENERAL MAINTENANCE AND REPAIR**

Personal service

Wages, temporary

Patrolmen and patrol gang

labor	\$92,000 00
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Foremen	5,000 00
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Laborers, mechanics, chauffeurs, teams and trucks.

115,800 00

—————\$212,800 00

Industrial equipment

Purchase of

Steam roller and scarifier.	\$3,350 00
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Motor trucks	2,000 00
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Distributors and tools....	2,100 00
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—————\$7,450 00

Rental of

Rollers, distributors and

tools	3,450 00
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—————10,900 00

DEPARTMENT OF HIGHWAYS — Continued**Materials**

Including broken stone, sand,
gravel, bituminous materials,
cement, lumber, paint
and general plant..... 143,254 00

Total for Schedule F..... \$366,954 00

Total for Division No. 1..... \$857,900 00

DIVISION NO. 2

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 2. The following amounts to be made immediately available for the purposes herein indicated. Albany county one hundred fifty-four thousand four hundred seventy-five dollars (\$154,475.00), Clinton county forty-six thousand three hundred forty dollars (\$46,340.00), Essex county forty-three thousand dollars (\$43,000.00), Rensselaer county one hundred ninety-one thousand seven hundred twenty dollars (\$191,720.00), Saratoga county sixty-three thousand six hundred twenty-five dollars (\$63,625.00), Schenectady county fifty-two thousand two hundred sixty-five dollars (\$52,265.00), Warren county twenty-seven thousand one hundred seventy-five dollars (\$27,175.00), Washington county forty-six thousand dollars (\$46,000.00).

**SCHEDULE A
PERSONAL SERVICE****Salaries, regular**

Resident engineer at \$225..	\$2,700 00
Inspector of construction at \$4.50, 313 days.....	1,408 50
Chainman at \$3, 313 days..	939 00
Stenographer at \$100.....	1,200 00
	\$6,247 50

Salaries, temporary

Engineering, supervision and inspection employees	33,752 50
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Total for Schedule A..... \$40,000 00

DEPARTMENT OF HIGHWAYS — Continued
SCHEDULE B

DIVISION EXPENSES

(OTHER THAN PERSONAL SERVICE)

Supplies	
Motor vehicles and repair equipment....	\$1,500 00
Office	50 00
Hired horses and vehicles and hired motor vehicles	5,200 00
Traveling expenses	1,500 00
Communication	350 00
Rents — Office and storage.....	1,000 00
Advertising	1,200 00
Total for Schedule B.....	\$10,800 00

SCHEDULE C

For highways to be resurfaced by contract.....	\$218,800 00
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SCHEDULE D

For highways to be surface treated by contract.....	\$4,000 00
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SCHEDULE E

For highways to be reconstructed by contract.....	\$88,800 00
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SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service

 Wages, temporary

Patrolmen and patrol gang	
labor	\$66,600 00
Foremen	3,450 00
Laborers, mechanics, chauffeurs, teams and trucks.	88,480 00
	\$158,530 00

Industrial equipment

 Purchase of

Motor trucks	\$2,400 00
Distributor and tools.....	1,850 00

\$4,250 00

DEPARTMENT OF HIGHWAYS — Continued

Industrial equipment — Continued

Rental of

Rollers, distributors and

tools 2,100 00

6,350 00

Materials

Including broken stone, sand, gravel,
iron ore tailings, bituminous materials,
cement, lumber, paint, calcium chloride
and general plant

97,320 00

Total for Schedule F \$262,200 00

Total for Division No. 2 \$624,600 00

DIVISION NO. 3

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 3. The following amounts to be made immediately available for the purposes herein indicated. Franklin county thirty-nine thousand three hundred fourteen dollars (\$39,314.00), Jefferson county one hundred thousand seven hundred ninety-six dollars (\$100,796.00), Lewis county thirty-two thousand nine hundred fifty-six dollars (\$32,956.00), St. Lawrence county fifty-nine thousand four hundred thirty-four dollars (\$59,434.00).

SCHEDULE A**PERSONAL SERVICE**

Salaries, regular

Assistant engineer, at \$5.50,

156 days \$858 00

Office assistant, at \$100 1,200 00

Chainman, 2 at \$3 per day,

313 days each 1,878 00

Stenographer, at \$90 1,080 00

\$5,016 00

DEPARTMENT OF HIGHWAYS — Continued

Salaries, temporary

Engineering, supervision and inspection

employees 15,609 00

 Total for Schedule A \$20,625 00
SCHEDULE B**DIVISION EXPENSES****(OTHER THAN PERSONAL SERVICE)**

Supplies

Motor vehicles and repair equipment . . . \$1,750 00

Hired horses and vehicles and hired motor

vehicles 3,900 00

Traveling expenses 1,525 00

Communication 260 00

Rents — Office and storage 640 00

Advertising 300 00

 Total for Schedule B \$8,375 00
SCHEDULE C

For highways to be resurfaced by contract \$22,850 00

SCHEDULE D

For highways to be reconstructed by contract \$30,128 00

SCHEDULE F**GENERAL MAINTENANCE AND REPAIR**

Personal service

Wages, temporary

Patrolmen and patrol gang

Labor \$44,475 00

Foremen 3,150 00

Laborers, mechanics, chauff-

eurs, teams and trucks. 57,047 00

 \$104,672 00

Industrial equipment

Purchase of

Steam roller \$2,250 00

Motor trucks 2,000 00

Tools 500 00

DEPARTMENT OF HIGHWAYS — Continued

Industrial equipment — Continued

Rental of

Rollers, distributors and

tools 2,000 00

6,750 00

Materials

Including broken stone, sand, gravel,
iron ore tailings, bituminous materials,
paint, lumber, cement and general
plant

39,100 00

Total for Schedule F. \$150,522 00

Total for Division No. 3. \$232,500 00

DIVISION NO. 4

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 4. The following amounts to be made immediately available for the purposes herein indicated. Fulton county fifty-three thousand seven hundred ninety-five dollars (\$53,795.00), Hamilton county thirteen thousand five hundred ninety dollars (\$13,590.00), Herkimer county fifty-four thousand two hundred six dollars (\$54,206.00), Madison county twenty-four thousand five hundred ninety-five dollars (\$24,595.00), Montgomery county ninety-two thousand four hundred fifty-two dollars (\$92,452.00), Oneida county one hundred fifty-eight thousand three hundred sixty-two dollars (\$158,362.00).

SCHEDULE A**PERSONAL SERVICE**

Salaries, regular

First assistant engineer, at

\$7, 313 days. \$2,191 00

Assistant engineer, at \$5.50,

313 days 1,721 50

Leveler, at \$5, 313 days. 1,565 00

Rodman, at \$3.50, 313 days. 1,095 50

DEPARTMENT OF HIGHWAYS — Continued

Salaries, regular — Continued

Office assistant, (2) at \$100, 12 months each.....	2,400 00	
Chainman, at \$2.50, 234 days	585 00	
Stenographer, at \$75.....	900 00	
		\$10,458 00

Salaries, temporary

Engineering, supervision and inspection employees	13,342 00	

Total for Schedule A..... \$23,800 00

SCHEDULE B**DIVISION EXPENSES**

(OTHER THAN PERSONAL SERVICE)

Supplies

Motor vehicles and repair equipment....	\$3,000 00	
Hired horses and vehicles and hired motor vehicles	4,800 00	
Traveling expenses	1,400 00	
Communication	300 00	
Rents — Office and storage.....	800 00	
Advertising	900 00	

Total for Schedule B..... \$11,200 00

SCHEDULE C

For highways to be resurfaced by contract..... \$133,500 00

SCHEDULE D

For highways to be surface treated by contract..... \$69,000 00

GENERAL MAINTENANCE AND REPAIR

Personal service

Wages, temporary

Patrolmen and patrol gang labor	\$60,000 00	
Foremen	2,100 00	

DEPARTMENT OF HIGHWAYS — Continued

Personal service — Continued

Wages, temporary — Continued

Laborers, mechanics, chauffeurs, teams and trucks.

50,700 00

\$112,800 00

Industrial equipment

Purchase of

Motor trucks \$2,000 00

Rollers 4,000 00

Tools 1,200 00

\$7,200 00

Rental of

Rollers, distributors and

tools 810 00

8,010 00

Materials

Including broken stone, sand, gravel,
bituminous materials, cement, paint,
lumber and general plant.....

38,690 00

Total for Schedule F..... \$159,500 00

Total for Division No. 4..... \$397,000 00

DIVISION NO. 5

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 5. The following amounts to be made immediately available for the purposes herein indicated. Broome county, one hundred two thousand two hundred dollars (\$102,200.00), Chenango county, eighty-six thousand two hundred forty dollars (\$86,240.00), Delaware county, forty thousand two hundred seventy dollars (\$40,270.00), Otsego county, eighty-six thousand five hundred forty-five dollars (\$86,545.00), Schoharie county, twenty-six thousand nine hundred twenty-five dollars (\$26,925.00), Sullivan county, forty-two thousand three hundred twenty dollars (\$42,320.00).

DEPARTMENT OF HIGHWAYS — Continued**SCHEDULE A****PERSONAL SERVICE**

Salaries, regular

First assistant engineer, at	
\$7, 313 days.....	\$2,191 00
Clerk, at \$100.....	1,200 00
Leveler, at \$5, 313 days....	1,565 00
Highway inspectors, 6 at	
\$4.50, 313 days each.....	8,451 00
Office assistants, 2 at \$4, 313	
days each	2,504 00
Stenographer, at \$100.....	1,200 00
	\$17,111 00

Salaries, temporary

Engineering, supervision and inspection	
employees	7,089 00

Total for Schedule A..... \$24,200 00

SCHEDULE B**DIVISION EXPENSES****(OTHER THAN PERSONAL SERVICE)**

Supplies

Motor vehicles and repair equipment....	\$600 00
Hired horses and vehicles and hired motor	
vehicles	1,800 00
Traveling expenses	800 00
Communication	400 00
Rents — Office and storage.....	1,220 00
Advertising	900 00

Total for Schedule B..... 5,720 00

SCHEDULE C

For highways to be resurfaced by contract..... 117,500 00

SCHEDULE D

For highways to be surface treated by contract..... 57,550 00

DEPARTMENT OF HIGHWAYS — Continued**SCHEDULE E**

For highways to be reconstructed by contract. 28,000 00

SCHEDULE F**GENERAL MAINTENANCE AND REPAIR****Personal service****Wages, temporary****Patrolmen and patrol gang**

Labor \$51,845 00

Foremen 4,960 00

Laborers, mechanics, chauffeurs, teams and trucks. 45,400 00

————— \$102,205 00

Industrial equipment**Purchase of**

Motor trucks \$2,000 00

Road scraper, scarifier and tools 1,175 00

————— \$3,175 00

Rental of**Rollers, distributors and**

tools. 850 00

————— 4,025 00

Materials

Including broken stone, sand, gravel, iron ore tailings, slag, bituminous materials, paint, lumber, cement and general plant 45,300 00

Total for Schedule F. 151,530 00

Total for Division No. 5. \$384,500 00

DIVISION NO. 6

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance.

DEPARTMENT OF HIGHWAYS — Continued

nance and repairs in the counties comprising Division No. 6. The following amounts to be made immediately available for the purposes herein indicated. Cayuga county fifty-three thousand seven hundred ninety-five dollars (\$53,795.00), Cortland county sixty-five thousand ninety dollars (\$65,090.00), Onondaga county one hundred fifty-nine thousand four hundred sixty dollars (\$159,460.00), Oswego county sixty-six thousand six hundred fifty-five dollars (\$66,655.00), Seneca county twenty-four thousand four hundred thirty dollars (\$24,430.00), Wayne county forty-six thousand three hundred seventy dollars (\$46,370.00).

SCHEDULE A
PERSONAL SERVICE

Salaries, regular

Assistant engineer at \$175,	
12 months	\$2,100 00
Leveler, at \$4.50, 311 days..	1,399 50
Highway inspector, 4 at	
\$4.50, 222 days each.....	3,996 00
Rodman, at \$3.50, 257 days..	899 50
Stenographer, at \$100, 10	
months	1,000 00
Office assistant, at \$100, 12	
months	1,200 00
Estimate clerk, at \$2,400, 4	
months	800 00
	\$11,395 00

Salaries, temporary

Engineering, supervision and inspection	
employees	13,605 00

Total for Schedule A..... \$25,000 00

SCHEDULE B
DIVISION EXPENSES
(OTHER THAN PERSONAL SERVICE)

Supplies

Motor vehicles and repair equipment...	\$1,000 00
Hired horses and vehicles and hired motor	
vehicles	2,500 00

DEPARTMENT OF HIGHWAYS — Continued

Traveling expenses	1,500 00
Rents, office and storage.....	1,000 00
Advertising	900 00

Total for Schedule B.....	6,900 00
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SCHEDULE C

For highways to be resurfaced by contract.....	172,800 00
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SCHEDULE D

For highways to be surface treated by contract.....	20,800 00
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SCHEDULE E

For highways to be reconstructed by contract.....	13,000 00
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SCHEDULE F**GENERAL MAINTENANCE AND REPAIR**

Personal service

Wages, temporary

Patrolmen and patrol gang

labor	\$45,000 00
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Foremen	6,000 00
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Laborers, mechanics, chauffeurs, teams and trucks.

74,100 00

\$125,100 00

Industrial equipment

Purchase of

Motor trucks	\$2,100 00
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Roller	2,250 00
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Distributors and tools....	2,350 00
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\$6,700 00

Rental of

Rollers, distributors and

tools	500 00
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7,200 00

DEPARTMENT OF HIGHWAYS — Continued**Materials**

Including broken stone, sand, gravel,
bituminous materials, cement, lumber,
paint and general plant..... 45,000 00

Total for Schedule F..... 177,300 00

Total for Division No. 6..... \$415,800 00

DIVISION NO. 7

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 7. The following amounts to be made immediately available for the purposes herein indicated. Genesee county fifteen thousand one hundred fifty-two dollars (\$15,152.00), Livingston county eighty-one thousand ninety-five dollars, (\$81,095.00), Monroe county one hundred fifty-eight thousand five hundred thirty-two (\$158,532.00), Orleans county sixty-one thousand nine hundred fifty-three dollarse (\$61,953.00), Ontario county one hundred twenty-five thousand two hundred ninety-eight dollars (\$125,298.00), Wyoming county ten thousand nine hundred seventy dollars (\$10,970.00).

SCHEDULE A**PERSONAL SERVICE****Salaries, regular**

First assistant engineer at \$2,200	\$2,200 00
Assistant engineer, 2 at \$6, 313 days each.....	3,756 00
Leveler, 3 at \$5, 313 days each	4,695 00
Highway inspector, 2 at \$4.50, 313 days each.....	2,817 00
Rodman, 2 at \$4, 313 days each	2,504 00
Inspector of construction, at \$4.50, 313 days.....	1,408 50

DEPARTMENT OF HIGHWAYS — Continued

Salaries, regular — Continued

Office assistant, at \$100, 12	
months	1,200 00
Stenographer, at \$90, 12	
months	1,080 00
	\$19,660 50

Salaries, temporary

Engineering, supervision and inspection	
employees	10,539 50

Total for Schedule A..... \$30,200 00

SCHEDULE B**DIVISION EXPENSES****(OTHER THAN PERSONAL SERVICE)**

Supplies

Motor vehicles and repair equipment....	\$140 00
Hired horses and vehicles and hired motor	
vehicles	4,500 00
Traveling expenses	2,000 00
Communication	100 00
Rents — Office and storage.....	360 00
Advertising	980 00

Total for Schedule B..... 8,080 00

SCHEDULE C

For highways to be resurfaced by contract..... 175,468 00

SCHEDULE D

For highways to be surface treated by contract..... 52,173 00

SCHEDULE E

For highways to be reconstructed by contract..... 19,532 00

DEPARTMENT OF HIGHWAYS — Continued
SCHEDULE F

GENERAL MAINTENANCE AND REPAIR

Personal service

Wages, temporary

Patrolmen and patrol gang	
labor	\$50,274 00
Foremen	1,000 00
Laborers, mechanics, chauffeurs, teams and trucks.	43,827 00
	\$95,101 00

Industrial equipment

Purchase of

Motor trucks.....	\$2,000 00
Distributors and tools....	1,000 00
	\$3,000 00

Rental of

Rollers, distributors and tools	2,000 00
	5,000 00

Materials

Including broken stone, sand, gravel, slag, bituminous materials, cement, lumber, paint and general plant.....	57,446 00

Total for Schedule F..... 167,547 00

Total for Division No. 7..... \$453,000 00

DIVISION NO. 8

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 8. The following amounts to be made immediately available for the purposes herein indicated. Allegany county thirty thousand four hundred fifty dollars (\$30,450.00), Chemung county forty-five thousand eight hun-

DEPARTMENT OF HIGHWAYS — Continued

dred ten dollars (\$45,810.00), Schuyler county twenty-five thousand three hundred dollars (\$25,300.00), Steuben county one hundred thirty-eight thousand eight hundred dollars (\$138,800.00), Tioga county thirty thousand eight hundred dollars (\$30,800.00), Tompkins county fifty-seven thousand seven hundred dollars (\$57,700.00), Yates county thirty-three thousand one hundred forty dollars (\$33,140.00).

SCHEDULE A**PERSONAL SERVICE****Salaries, regular**

First assistant engineer, at \$7, 313 days.....	\$2,191 00
Inspector of highways, 3 at \$4.50, 313 days each..	4,225 50
Rodman, at \$4, 313 days....	1,252 00
Office assistant, at \$100....	1,200 00
Stenographer, at \$60.....	720 00
	\$9,588 50

Salaries, temporary

Engineering, supervision and inspection employees	14,111 50
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Total for Schedule A..... \$23,700 00

SCHEDULE B**DIVISION EXPENSES****(OTHER THAN PERSONAL SERVICE)****Supplies**

Motor vehicles and repair equipment....	\$3,000 00
Hired horses and vehicles and hired motor vehicles	1,700 00
Traveling expenses	2,000 00
Communication	100 00
Rents — Office and storage.....	1,000 00
Advertising	800 00

Total for Schedule B..... 8,600 00

DEPARTMENT OF HIGHWAYS — Continued**SCHEDULE C**

For highways to be resurfaced by contract.....	133,100 00
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SCHEDULE D

For highways to be surface treated by contract.....	57,260 00
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SCHEDULE F**GENERAL MAINTENANCE AND REPAIR**

Personal service

Wages, temporary

Patrolmen and patrol gang

labor	\$40,000 00
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Foremen	6,400 00
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Laborers, mechanics, chauffeurs, teams and trucks.

44,720 00	
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\$91,120 00

Industrial equipment

Purchase of

Motor trucks	\$2,500 00
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Steam roller	2,300 00
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Distributors, tools and general plant

1,200 00	
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\$6,000 00

Rental of

Rollers, distributors and tools.

1,400 00	
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7,400 00

Materials

Including broken stone, slag, sand,

gravel, bituminous materials, paint,

cement, lumber and general plant..	40,820 00
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Total for Schedule F.....	139,340 00
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Total for Division No. 8.....	\$362,000 00
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DEPARTMENT OF HIGHWAYS — Continued**DIVISION NO. 9**

For the maintenance and repair of state and county highways including personal service; division expenses other than personal service; roads to be resurfaced by contract; roads to be surface treated by contract; roads to be reconstructed by contract, and for general maintenance and repairs in the counties comprising Division No. 9. The following amounts to be made immediately available for the purposes herein indicated. Cattaraugus county thirty-one thousand five hundred three dollars (\$31,503.00), Chautauqua county twenty-three thousand three hundred thirty-two dollars (\$23,332.00), Erie county two hundred four thousand nine hundred five dollars (\$204,905.00), Niagara county eighty-seven thousand nine hundred sixty dollars (\$87,960.00).

SCHEDULE A**PERSONAL SERVICE**

Salaries, regular

Assistant engineer, 2 at \$5, 313 days	\$3,130 00
Highway inspector, 2 at \$4.50, 313 days.....	2,817 00
Office assistant, at \$100, 12 months	1,200 00
Resident engineer, at \$2,700	2,700 00
Stenographer, at \$75, 12 months	900 00
	\$10,747 00

Salaries, temporary

Engineering, supervision and inspection employees	10,253 00
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Total for Schedule A..... \$21,000 00

SCHEDULE B**DIVISION EXPENSES****(OTHER THAN PERSONAL SERVICE)**

Supplies

Motor vehicles and repair equipment....	\$1,800 00
Hired horses and vehicles and hired motor vehicles	3,000 00

DEPARTMENT OF HIGHWAYS — Continued

Traveling expenses	1,200 00
Communication	50 00
Rents, office and storage.....	1,100 00
Advertising	800 00

Total for Schedule B..... \$7,950 00

SCHEDULE C

For highways to be resurfaced by contract..... 147,765 00

SCHEDULE D

For highways to be surface treated by contract..... 27,362 00

SCHEDULE E

For highways to be reconstructed by contract..... 40,200 00

SCHEDULE F**GENERAL MAINTENANCE AND REPAIR**

Personal service

Wages, temporary

Patrolmen and patrol gang

labor..... \$22,400 00

Foremen 4,800 00

Laborers, mechanics, chauffeurs, teams and trucks. 35,523 00

\$62,723 00

Industrial equipment

Purchase of

Motor trucks \$2,000 00

Distributors and tools.... 1,200 00

\$3,200 00

Rental of

Rollers, distributors and

tools 500 00

3,700 00

DEPARTMENT OF HIGHWAYS — Continued**Materials**

Including broken stone, sand, gravel,
bituminous materials, cement, lumber,
paint and general plant..... \$37,000 00

Total for Schedule F..... 103,423 00

Total for Division No. 9..... \$347,700 00

Total Divisions 1 to 9.....\$4,075,000 00

For maintenance and repair pursuant to section 171,

Highway Law (undistributed)..... 250,000 00

Grand total Divisions 1 to 9.....\$4,325,000 00

The several itemized amounts following the appropriation items for Department of Highways Divisions number one to nine inclusive and which are contained in the list entitled "Schedule," in this act, indicate the proposed plan of distribution of such appropriation and not additional moneys appropriated.

FIXED CHARGES AND CONTRIBUTIONS**STATE AID FOR TOWN HIGHWAYS**

For the contribution of the state to the several towns based upon the amount of taxes levied therein for the repair and improvement of highways, sluices, culverts and bridges having a span of less than five feet in the proportions fixed by section 101 of the highway law, and for complying with the requirements of such section, the sum of one million, nine hundred and fifty-eight thousand, five hundred and ninety dollars and sixty-one cents.....\$1,958,590 61

**DISTRIBUTION AMONG COUNTIES OF THE
PRECEDING APPROPRIATION****Counties**

Albany \$25,620 20
Allegany 45,112 80

DEPARTMENT OF HIGHWAYS — Continued

Broome	30,021 42
Cattaraugus	43,872 50
Cayuga	33,599 72
Chautauqua	43,288 10
Chemung	14,555 00
Chenango	36,919 86
Clinton	26,537 20
Columbia	26,806 78
Cortland	18,982 20
Delaware	51,583 40
Dutchess	43,230 93
Erie	58,353 35
Essex	27,955 32
Franklin	29,707 67
Fulton	13,795 00
Genesee	23,551 66
Greene	23,075 00
Hamilton	11,366 75
Herkimer	26,276 35
Jefferson	46,546 83
Lewis	35,541 20
Livingston	30,585 04
Madison	34,348 95
Monroe	56,010 62
Montgomery	16,430 00
Nassau	75,659 05
Niagara	27,233 23
Oneida	52,941 86
Onondaga	39,357 67
Ontario	32,882 50
Orange	39,915 57
Orleans	19,214 26
Oswego	41,000 24
Otsego	38,862 81
Putnam	15,250 00
Rensselaer	25,524 36
Rockland	20,291 43
St. Lawrence	74,329 35
Saratoga	28,220 28

DEPARTMENT OF HIGHWAYS — Continued

Schenectady	10,048 67
Schoharie	23,217 55
Schuyler	14,000 00
Seneca	15,355 90
Steuben	68,115 00
Suffolk	105,312 78
Sullivan	44,108 20
Tioga	20,644 87
Tompkins	21,924 80
Ulster	40,865 00
Warren	18,559 50
Washington	29,061 06
Wayne	35,347 29
Westchester	66,347 53
Wyoming	25,746 00
Yates	15,580 00

\$1,958,590 61

CONTRIBUTIONS FOR HIGHWAYS IN INDIAN RESERVATIONS

For the contributions of the state to counties containing Indian reservations or a reservation or the major portion of a reservation of an amount not less than thirty dollars per mile based upon the entire mileage of the public highways within the reservation in such county pursuant to section 159 of the highway law, fifty thousand dollars. 50,000 00

DISTRIBUTION AMONG RESERVATIONS OF THE PRECEDING APPROPRIATION

Oil Springs reservation	\$1,000 00
Tonawanda reservation	4,000 00
Tuscarora reservation	5,000 00
Onondaga reservation	5,000 00
St. Regis reservation	6,000 00
Cattaraugus reservation	7,000 00
Allegany reservation	22,000 00

\$50,000 00

DEPARTMENT OF HIGHWAYS — Continued**CONTRIBUTIONS FOR COUNTY ROADS**

For the state's share of the expense of maintaining county roads, Franklin county, pursuant to chapter one hundred and thirty-seven of the laws of nineteen hundred and eleven 20,000 00

Total for Fixed Charges and Contributions . . . \$2,028,590 61

Grand Total for Department of Highways, including main office, nine divisions of maintenance and repairs and fixed charges and contributions \$6,643,927 11

SUPERINTENDENT OF PUBLIC WORKS

For payment for services of the Superintendent of Public Works and the employees of the Department of the Superintendent of Public Works, payable from Canal Fund.

CANAL FUND
PERSONAL SERVICE

Administration**General****Salaries, regular**

Superintendent	\$8,000 00
Deputy superintendent	5,500 00
Assistant to deputy	4,500 00
Private secretary	2,500 00

\$20,500 00

Executive staff and office help**Salaries, regular**

Stenographer and clerk	1,800 00
Filing clerk	1,800 00
Clerk	1,600 00
Messenger	900 00
Stenographer and clerk	1,500 00
Stenographer and clerk	1,200 00
Stenographer	900 00
Junior clerk	480 00

SUPERINTENDENT OF PUBLIC WORKS — Continued**Administration — Continued****Executive staff and office help — Continued****Salaries, regular — Continued**

Page or junior clerk...	480 00
Telephone operator	840 00
Chauffeur	1,300 00

\$12,800 00

Bureau of finance and accounting**Salaries, regular**

Chief of bureau.....	3,900 00
Clerk, property accounts	1,800 00
Stenographer	1,300 00
Clerk and stenographer.	960 00

\$7,960 00

Bureau of statistics**Salaries, regular**

Statistician	2,700 00
(Navigation season only, seven months.)	
Collector of canal statis- tics, 2 at \$875.....	1,750 00
Collector of canal statis- tics, 3 at \$700.....	2,100 00
Collector of canal statis- tics, 4 at \$560.....	2,240 00
Clerk to collector, 2 at \$560	1,120 00
Clerk to collector, 2 at \$525	1,050 00
Clerk to collector.....	490 00
Weighlock tender	560 00
Weighlock tender, 3 at \$525	1,575 00
Assistant weighlock ten- der	525 00
Harbormaster	560 00
Harbormaster	525 00

\$15,195 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Administration — Continued

Bureau of inspection

Salaries, regular

General inspector	3,600 00
Electrical inspector	3,000 00
Electrical inspector	2,100 00
Inspector of movable dams	1,800 00

\$10,500 00

Bureau of navigation

Salaries, regular

Inspector of hulls	3,000 00
Inspector of boilers and engines	3,000 00

\$6,000 00

Bureau of claims and appraisal

Salaries, regular

Special examiner and ap- praiser and claims agent	5,000 00
Stenographer and clerk	1,500 00

\$6,500 00

Additional clerk hire and tem-
porary service

Salaries, temporary

Albany office	1,500 00
Three division offices	1,000 00

\$2,500 00

\$81,955 00

Bridge tenders—miscellaneous

Salaries, regular

Bridge tender—Drake's drawbridge over Wap- pinger creek, Dutchess county	\$600 00
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SUPERINTENDENT OF PUBLIC WORKS — Continued

Bridge tenders — miscellaneous — Continued

Salaries, regular — Continued

Bridge tender — draw- bridge over Minisce- ongo creek, Rockland county	600 00	
		1,200 00

Miscellaneous

For salary of canal traf- fic agent	\$3,500 00	
Stenographer	900 00	
		\$4,400 00
For harbormasters at barge canal terminals. \$20,000 00		
		24,400 00
		\$107,555 00

Eastern division

General supervision

Salaries, regular

Assistant superintendent of public works	\$3,500 00	
Division clerk	1,800 00	
Special agent	1,600 00	
Voucher and property clerk	1,200 00	
Stenographer	900 00	
Chauffeur	1,200 00	
Janitress	180 00	
		10,380 00

General field and shop force

Salaries, regular

Division foreman	\$2,200 00	
Shop foreman	1,500 00	
Diver	1,500 00	
		\$5,200 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

General field and shop force — Continued

Wages, regular

Foreman	1,600 00
Carpenter, 313 days at \$5	1,565 00
Carpenter, 7 at \$3.50, 313 days each	7,668 50
Blacksmith, 7 at \$3.50, 313 days each	7,668 50
Watchman, 3 at \$50 per month (shop and yard)	1,800 00
Laborer, 2 at \$2.50, 313 days each (blacksmith helpers)	1,565 00
Laborer, 2 at \$2.50, 313 days each (carpenter helpers)	1,565 00

 \$23,432 00

Wages, temporary

Diver's assistant, 8 months at \$60	480 00
Patrolman, 7 months at \$95	665 00
Patrolman, 7 months at \$90	630 00
Blacksmith, 6 months at \$95	570 00
Carpenter, 6 months at \$75	450 00
Watchman, 6 months at \$60	360 00
Fireman, division shop, 313 days at \$3	939 00

 \$4,094 00

 32,726 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Boat crews division

Wages, temporary

Dredge No. 1

Captain, 8 months at	
\$100	\$800 00
Engineer, 8 months at	
at \$70	560 00
Deckhand (laborers), 2	
at \$65, 8 months each	1,040 00
Deckhand (laborer), 8	
months at \$60	480 00
Cook, 8 months at \$60..	480 00
Watchman, 8 months at	
\$60	480 00

 \$3,840 00

Dredge No. 3

Captain 8 months at \$85	680 00
Engineer, 8 months at	
\$70	560 00
Deckhand, 8 months at	
\$65	520 00
Scowman, 8 months at	
\$60	480 00
Watchman, 8 months at	
\$60	480 00
Cook, 8 months at \$60..	480 00

 \$3,200 00

Tug "Amsterdam"

Captain, 8 months at \$85	680 00
Engineer, 8 months at	
\$90	720 00
Deckhand, 8 months at	
\$60	480 00

 \$1,880 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Boat crews division — Continued

Wages, temporary — Continued

Tug "Schenectady"

Captain, 8 months at \$85 680 00

Engineer, 8 months at
\$90 720 00Deckhand, 8 months at
\$60 480 00

\$1,880 00

Tug "Ethel"

Captain, 8 months at \$85 680 00

Engineer, 8 months at
\$90 720 00Deckhand, 8 months at
\$60 480 00

\$1,880 00

Boat "Inspector"

Captain, 6 months at
\$100 600 00Engineer, 6 months at
\$100 600 00Deckhand, 6 months at
\$75 450 00Cook and deckhand, 6
months at \$75 450 00

\$2,100 00

Wages, temporary

Fleet commander, 244
days at \$5 1,220 00

16,000 00

Section 1, Erie canal

Salaries, regular

Superintendent of re-
pairs \$1,782 00

Disbursing clerk 900 00

Lockmaster 1,501 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 1, Erie canal — Continued

Salaries, regular — Continued

Assistant lockmaster, 4	
at \$1,201	4,804 00
Lock operator, 18 at	
\$1,000	18,000 00
Water and bridge watch.	780 00
	\$27,767 00

Wages, temporary

Lock helpers, 18 at \$70,	
7 months each.....	8,820 00
Guard gatetenders, 3 at	
\$70, 7 months each..	1,470 00
Lock tender, 13 at	
\$47.50, 7 months each.	4,322 50
Lock tender, 9 at \$45, 7	
months each	2,835 00
Bridge tender, 7 months	
at \$30	210 00
Bank and water watch, 2	
at \$430	860 00
Harbormaster and water	
watch, 7 months at	
\$50 and 5 months at	
\$30	500 00
Winter night watchman,	
2 at \$2, 150 days each.	600 00
Carpenter, 200 days at	
\$3.50	700 00
	\$20,317 50

48,084 50

Section 2, Erie canal

Salaries, regular

Superintendent of repairs	\$1,782 00
Disbursing clerk	900 00
Lockmaster ..	1,501 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 2, Erie canal — Continued

Salaries, regular — Continued

Assistant lockmaster, 4	
at \$1,201	4,804 00
Lock operator, 12 at	
\$1,000	12,000 00

 \$20,987 00

Wages, temporary

Lock helper, 12 at \$70,	
7 months each	5,880 00
Buoy light tender, 3 at	
\$100, 7 months each.	2,100 00
Carpenter, 200 days at	
\$3.50	700 00
Laborer (shop watch-	
man)	540 00

 \$9,220 00

 30,207 00

Section 3, Erie canal

Salaries, regular

Superintendent of repairs	\$1,782 00
Disbursing clerk	900 00
Watchman (shop)	480 00
Lockmaster	1,501 00
Assistant lockmaster, 6	
at \$1,201	7,206 00
Lock operator, 18 at	
\$1,000	18,000 00

 \$29,869 00

Wages, temporary

Lock helper, 18 at \$70, 7	
months each	8,820 00
Buoy light tender, 3 at	
\$100, 7 months each.	2,100 00
Carpenter, 200 days at	
\$3.50	700 00

 \$11,620 00

 41,489 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 4, Erie canal

Salaries, regular

Superintendent of re-	
pairs	\$1,782 00
Disbursing clerk	900 00
Watchman	540 00
Lockmaster	1,501 00
Assistant lockmaster, 3	
at \$1,201	3,603 00
Lock operator, 7 at	
\$1,000	7,000 00

 \$15,326 00

Wages, temporary

Lock helper, 9 at \$70, 7	
months each	4,410 00
Buoy light tender, 2 at	
\$100, 7 months each.	1,400 00
Bridge tender, 3 at \$70,	
7 months each	1,470 00
Bank watchman, 3 at	
\$40, 7 months each..	840 00
Watchman and guard	
gate tender, 7 months	
at \$90	630 00
Labor for operation of	
needle dam and guard	
gates in Mohawk....	250 00
Lock tender, 15 at	
\$47.50, 7 months each	4,987 50
Carpenter, 200 days at	
\$3.50	700 00

 \$14,687 50

 30,013 50

Section 1, Champlain canal

Salaries, regular

Superintendent of re-	
pairs	\$1,782 00
Disbursing clerk	900 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 1, Champlain canal — Continued

Salaries, regular — Continued

Lockmaster	1,501 00
Assistant lockmaster, 5 at \$1,201	6,005 00
Lock operator, 10 at \$1,000	10,000 00
	\$20,188 00

Wages, temporary

Lock helper, 15 at \$70, 7 months each	7,350 00
Buoy light tender, 3 at \$100, 7 months each	2,100 00
Bridge tender, 3 at \$45, 7 months each	945 00
Bridge and water watch- man, 7 months at \$45	315 00
Bridge and water watch- man, 7 months at \$45, and 5 months at \$20	415 00
Lock tender, 6 at \$45, 7 months each	1,890 00
Carpenter, 200 days at \$3.50	700 00
	\$13,715 00

33,903 00

Section 2, Champlain canal

Salaries, regular

Superintendent of re- pairs	\$1,782 00
Disbursing clerk	900 00
Lockmaster	1,501 00
Assistant lockmaster, 3 at \$1,201	3,603 00
Lock operator, 7 at \$1,000	7,000 00
	\$14,786 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 2, Champlain canal — Continued

Wages, temporary

Lock helper, 9 at \$70, 7 months each	4,410 00
Buoy light tender, 7 months at \$100	700 00
Lock tender, 24 at \$45, 7 months each	7,560 00
Feeder tender, 7 months at \$45	315 00
Carpenter, 200 days at \$3.50	700 00
Bank watch with horse, 7 months at \$75	525 00
Bank watch, 7 months at \$40	280 00

 \$14,490 00

 29,276 00

Section 3, Champlain canal

Salaries, regular

Superintendent of re- pairs	\$1,782 00
Disbursing clerk	900 00
Lockmaster	1,501 00
Assistant lockmaster, 3 at \$1,201	3,603 00
Lock operator, 6 at \$1,000	6,000 00

 \$13,786 00

Wages, temporary

Lock helper, 9 at \$70, 7 months each	4,410 00
Bank watchman with horse, 7 months at \$75	525 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Eastern division — Continued

Section 3, Champlain canal — Continued

Wages, temporary — Continued

Bank watchman, 2 at	
\$40, 7 months each..	560 00
Carpenter, 200 days at	
\$3.50	700 00

 \$6,195 00

19,981 00

Section maintenance forces covering four sections of Erie canal and three sections of the Champlain canal, both new and old.

Wages, temporary

Mechanics	\$13,465 00
Labor	28,400 00
Teaming	6,810 00

 \$48,675 00

Total for Eastern Division...\$340,735 00

Middle division,

General supervision

Salaries, regular

Assistant superintendent

of public works..... \$3,500 00

Division clerk..... 2,100 00

Special agent..... 1,565 00

Voucher and property clerk 1,200 00

Stenographer, 2 at \$1,200 2,400 00

Chauffeur 1,200 00

Janitor 600 00

Telephone operator.... 300 00

Fireman 263 00

 13,128 00

General field and shop force

Salaries, regular

Division foreman..... \$1,800 00

General foreman..... 1,800 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

General field and shop force — Continued

Salaries, regular — Continued

Shop foreman	1,500 00
Foreman	1,300 00
Water watchman.....	1,500 00
Diver	1,200 00
Supervisor of hydraulic and electrical bridges	1,800 00

 \$10,900 00

Wages, regular

Carpenter, 5 at \$3, 313 days each.....	\$4,695 00
Blacksmith, 3 at \$4, 313 days each	3,756 00
Blacksmith, 3 at \$3, 313 days each	2,817 00
Painter, 313 days at \$4	1,252 00
Fireman, shop, 313 days at \$3.50.....	1,095 50
Watchman, shop and yard	540 00
Carpenter and watch- man, 313 days at \$3.	939 00
Laborer, 2 at \$2.50, 313 days each.....	1,565 00
Truck driver, 12 months at \$60	720 00

 \$17,379 50

Wages, temporary

Blacksmith, 6 months, at \$105	630 00
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 \$18,009 50

 28,909 50

Reservoir division

Wages, regular

General reservoir tender	\$900 00
Reservoir tender, 2 at \$720	1,440 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Reservoir division — Continued

Wages, regular — Continued

Reservoir tender 3 at	
\$480	1,440 00
Reservoir tender.....	300 00
Reservoir tender, 3 at	
\$240	720 00
Reservoir tender, 2 at	
\$180	360 00
	5,160 00

Boat crews division

Salaries, regular

Supervisor of dredges.. \$2,100 00

Tug "Syracuse"

Wages, temporary

Captain, 7 months at	
\$90	\$630 00
Engineer, 7 months at	
\$80	560 00
Deckhand, 7 months at	
\$60	420 00
	\$1,610 00

Dredge

Wages, temporary

Captain, 7 months at	
\$90	630 00
Fireman, 7 months at	
\$80	560 00
Cranesman, 7 months at	
\$70	490 00
Deckhand, 2 at \$60, 7	
months each.....	840 00
Watchman, 7 months at	
\$60	420 00
Scowman, 7 months at	
\$60	420 00
Cook, 7 months at \$20.	140 00
	\$3,500 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Tug " F. C. Stevens "

Wages, temporary

Captain, 7 months at	
\$90	630 00
Engineer, 7 months at	
\$80	560 00
Deckhand, 7 months at	
\$60	420 00
	\$1,610 00

Tug

Wages, temporary

Captain, 8 months at	
\$100	800 00
Engineer, 8 months at	
\$75	600 00
Deckhand, 8 months at	
\$60	480 00
	\$1,880 00

Dipper dredge

Wages, regular

Runner, 1 year at \$150	
per month.....	1,800 00
Watchman, 2 at \$60, 12	
months each.....	1,440 00
	\$3,240 00

Wages, temporary

Cranesman, 10 months at	
\$90	900 00
Fireman, 10 months at	
\$80	800 00
Oiler, 10 months at \$80	800 00
Deckhand, 10 months at	
\$60	600 00
Cook, 10 months at \$30	300 00
Scowman, 2 at \$60, 10	
months each.....	1,200 00
	\$4,600 00
	\$7,840 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Hydraulic dredge No. 1

Wages, regular

Operator, 12 months at	
\$125	1,500 00

Watchman, 12 months at	
\$60	720 00

\$2,220 00

Wages, temporary

Fireman, 10 months at	
\$80	800 00

Night watchman, 10	
months at \$70	700 00

Oiler, 10 months at \$80	800 00
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Deckhand, 10 months at	
\$65	650 00

Cook, 10 months at \$30	300 00
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Shoreman, 10 months, at	
\$100	1,000 00

Scowman, 10 months at	
\$60	600 00

Shore crew labor	2,400 00
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\$7,250 00

\$9,470 00

Hydraulic dredge No. 2

Wages, regular

Operator, 12 months at	
\$125	\$1,500 00

Watchman, 12 months at	
\$60	720 00

\$2,220 00

Wages, temporary

Fireman, 10 months at	
\$80	800 00

Oiler, 10 months at \$80	800 00
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Deckhand, 10 months at	
\$65	650 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Hydraulic dredge No. 2 — Continued

Wages, temporary — Continued

Cook, 10 months at \$30 300 00

Night fireman, 10
months at \$70..... 700 00Shoreman, 10 months at
\$100 1,000 00Scowman, 10 months at
\$60 600 00

Shore crew labor..... 2,400 00

\$7,250 00

\$9,470 00

37,480 00

Miscellaneous

Wages, temporary

Lock tender, 2 at \$35, 6
months each..... \$420 00

Wages, regular

Gate tender, 12 months
at \$20 240 00

660 00

Section 5, Erie canal

Salaries, regular

Superintendent of re-
pairs \$1,782 00

Disbursing clerk..... 900 00

Lockmaster 1,501 00

Assistant lockmaster, 5
at \$1,201 6,005 00Lock operator, 10 at
\$1,000 10,000 00

\$20,188 00

Wages, regular

Blacksmith, 313 days
at \$4 1,252 00Blacksmith, 313 days at
\$3 939 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Section 5, Erie canal — Continued

Wages, regular — Continued

Watchman, shop, 12	
months at \$45.....	540 00
Janitress	84 00

 \$2,815 00

Wages, temporary

Feeder tender and bank	
watch, 7 months at	
\$40	280 00
Lock helper, 15 at \$70,	
7 months each.....	7,350 00
Buoy light tender, 2 at	
\$100, 7 months each.	1,400 00
Lock tender, 12 at \$50,	
7 months each.....	4,200 00
Gate tender.....	400 00
Bridge tender, 6 at \$60,	
7 months each.....	2,520 00
Bank watchman, 8 at	
\$40, 7 months each..	2,240 00
Feeder tender, 7 months	
at \$30.....	210 00
Feeder tender, 7 months	
at \$25	175 00

 \$18,775 00

 41,778 00

Section 6, Erie canal

Salaries, regular

Superintendent of re-	
pairs	\$1,782 00
Disbursing clerk.....	900 00
Lockmaster	1,501 00
Assistant lockmaster, 2	
at \$1,201.....	2,402 00
Lock operator, 4 at	
\$1,000	4,000 00

 \$10,585 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Section 6, Erie canal — Continued

Wages, temporary

Buoy light tender, 5 at \$100, 7 months each.	3,500 00
Lock tender, 32 at \$50, 7 months each.....	11,200 00
Water level watchman, 4 at \$45, 7 months each	1,260 00
Bank watchman, 8 at \$40, 7 months each..	2,240 00
Bridge watchman, 180 days at \$2.50.....	450 00
Feeder tender, 4 at \$20, 7 months each.....	560 00
Lock helper, 6 at \$70, 7 months each.....	2,940 00
Carpenter, 200 days at \$3	600 00

 \$22,750 00

 33,335 00

Section 7, Erie canal

Salaries, regular

Superintendent of re- pairs	\$1,782 00
Disbursing clerk.....	900 00

 \$2,682 00

Wages, temporary

Buoy light tender, 3 at \$100, 7 months each.	2,100 00
Lock tender, 12 at \$50, 7 months each.....	4,200 00
Feeder tender, 2 at \$30, 7 months each.....	420 00
Feeder tender, 7 months at \$25	175 00
Bank watch, 5 at \$40, 7 months each.....	1,400 00
Carpenter, 200 days at \$3	600 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Section 7, Erie canal — Continued

Wages, temporary — Continued

Feeder tender, 2 at \$20, 7 months each.....	280 00
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Bridge watchman, 6 months at \$20.....	120 00
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\$9,295 00

11,977 00

Oswego canal

Salaries, regular

Superintendent of re- pairs	\$1,782 00
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Disbursing clerk.....	900 00
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Lockmaster	1,501 00
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Assistant lockmaster, 6 at \$1,201.....	7,206 00
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Lock operator, 16 at \$1,000	16,000 00
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Reservoir tender.....	600 00
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Water watch	600 00
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Gate tender	360 00
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\$28,949 00

Wages, temporary

Lock helper, 21 at \$70, 7 months each.....	10,290 00
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Buoy light tender, 5 at \$100, 7 months each.	3,500 00
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Bridge tender, 3 at \$70, 7 months each.....	1,470 00
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Bridge watchman, 200 days at \$2.....	400 00
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Winter night watchman, 3 at \$2, 150 days each	900 00
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Carpenter, 200 days at \$3	600 00
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\$17,160 00

46,109 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Cayuga and Seneca canal

Salaries, regular

Superintendent of repairs	\$1,782 00
Disbursing clerk	900 00
Lockmaster	1,501 00
Assistant lockmaster, 4 at \$1,201	4,804 00
Lock operator, 10 at \$1,000	10,000 00
Dam tender	600 00
	\$19,587 00

Wages, temporary

Buoy light tender, 7 months at \$100	700 00
Lock helper, 13 at \$70, 7 months each	6,370 00
Lock tender, 6 at \$40, 7 months each	1,680 00
Bank watch, 7 months at \$40	280 00
Carpenter, 200 days at \$3	600 00
Bridge watch, 2 at \$45, 6 months each	540 00
	\$10,170 00

29,757 00

Black River canal

Salaries, regular

Superintendent of repairs	\$1,782 00
Disbursing clerk	900 00
Reservoir tender	720 00
Reservoir tender	360 00
Janitress	42 00
	\$3,804 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Middle division — Continued

Black River canal — Continued

Wages, temporary

Lock tender, 15 at \$45, 7 months each	4,725 00
Lock tender, 24 at \$40, 7 months each	6,720 00
Lock tender, 7 months at \$35	245 00
Lock tender, 14 at \$30, 7 months each	2,940 00
Water watchman with horse, 2 at \$55, 7 months each	770 00
Water watchman, 2 at \$40, 7 months each	560 00
Bank watch, 5 at \$40, 7 months each	1,400 00
Bridge tender, 2 at \$50, 7 months each	700 00
Carpenter, 200 days at \$3.50	700 00

 \$18,760 00

 22,564 00

Section maintenance forces covering three sections of the Erie canal, both new and old, the Oswego canal, the Black River canal, and the Cayuga and Seneca canal.

Wages, temporary

Mechanics	\$6,415 00
Labor	32,401 00
Teaming	6,670 00

 45,486 00

 Total for Middle Division \$316,343 50

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division

General supervision

Salaries, regular

Assistant superintendent of public works.....	\$3,500 00	
Division clerk	1,800 00	
Voucher and property clerk	1,200 00	
Assistant clerk	1,300 00	
Stenographer	1,200 00	
Chauffeur	1,200 00	
Janitress	300 00	
		10,500 00

General shop and field force

Salaries, regular

Inspector, division fore- man	\$2,200 00	
Inspector, division fore- man	1,500 00	
Foreman, general	1,200 00	
Harbormaster, (Buffalo)	1,200 00	
Supervisor of bridges..	1,500 00	
		\$7,600 00

Wages, regular

Foremen, 2 at \$4, 313 days	2,504 00	
Bridge repairman, 4 at \$3.50, 313 days each.	4,382 00	
Bridge repairman, 313 days at \$3.	939 00	
Bridge repairman	600 00	
Blacksmith, 313 days at \$3.50	1,095 50	
Blacksmith, 313 days at \$3.	939 00	
Carpenter, 2 at \$4.50, 313 days each	2,817 00	
Carpenter, 4 at \$3.50, 313 days each	4,382 00	

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued

General shop and field force — Continued

Wages, regular — Continued

Sanitary watchman	900 00
Watchmen, shop and yard, 3 at \$60 month	2,160 00
Painter, 313 days at \$4	1,252 00
Janitress (Buffalo)	144 00

 \$22,114 50

 29,714 50

Boat crews division

Wages, temporary

Tug "Queen City"

Captain, 7 months at \$127.50	\$892 50
Engineer, 7 months at \$117.50	822 50
Deckhand, 7 months at \$60	420 00

 \$2,135 00

Wages, temporary

Tug "Flower City"

Captain, 7 months at \$127.50	892 50
Engineer, 7 months at \$117.50	822 50
Deckhand, 7 months at \$60	420 00

 \$2,135 00

Wages, temporary

Dredge "Empire State"

Captain, 7 months at \$127.50	892 50
Cranesman, 7 months at \$100	700 00
Fireman, 7 months, at \$60	420 00
Deckhand, 2 at \$60, 7 months each	840 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued

Boat crews division

Wages, temporary — Continued

Scowman, 2 at \$60,	
7 months each	840 00

Watchman, 7 months	
at \$60	420 00

\$4,112 50

Wages, temporary

Dredges 1 and 2 and
Steamer "State of
New York

Captain, 7 months at	
\$127.50	892 50

Engineer, 3 at \$117.50	
7 months each	2,467 50

Deckhand, 6 at \$60,	
7 months each	2,520 00

Watchman, 3 at \$60,	
7 months each	1,260 00

Scowman, 3 at \$60,	
7 months each	1,260 00

\$8,400 00

Wages, temporary

Pile driver

Engineer, 200 days at	
\$3.50	700 00

Fireman, 7 months at	
\$60	420 00

Carpenter, 200 days	
at \$4	800 00

Headman (driver) 200	
days at \$3	600 00

Laborers, 3 at \$2.50,	
200 days each	1,500 00

Watchman, 7 months	
at \$60	420 00

\$4,440 00

21,222 50

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued

Miscellaneous

Wages, temporary

Patrolmen, 2 at \$95, 7 months each	1,330 00
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Section 8, Erie canal

Salaries, regular

Superintendent of repairs	\$1,782 00
Disbursing clerk	900 00
Lockmaster	1,501 00
Assistant lockmaster, 3 at \$1,201	3,603 00
Lock operator, 6 at \$1,000	6,000 00
Watchman, shop	600 00
	\$14,386 00

Salaries, temporary

Lock operator, 6 at \$1,000 (3 months only).	1,500 00
Assistant lockmaster, 3 at \$1,201 (8 months only).	2,400 00
	\$3,900 00

Wages, temporary

Lock helper, 9 at \$70, 7 months each	4,410 00
Lock helper, 9 at \$70, 3 months each	1,890 00
Buoy light tender, 7 months at \$100	700 00
Lock tender, 24 at \$50, 7 months each	8,400 00
Bank watchman, 10 at \$40, 7 months each..	2,800 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued

Section 8, Erie canal — Continued

Wages, temporary — Continued

Watchman, 9 at \$2, 275

days each 4,950 00

Blacksmith, 200 days at

\$4.50 900 00

\$24,050 00

42,336 00

Section 9, Erie canal

Salaries, regular

Superintendent of re-

pairs \$1,782 00

Disbursing clerk 900 00

\$2,682 00

Wages, temporary

Lockmaster, 3 months at

\$1,501 per annum . . . 375 25

Assistant lockmaster, 4

at \$1,201, 3 months

only 1,201 00

Lock operator, 4 at

\$1,000, 3 months only 1,000 00

Lock operator, 4 at

\$1,000, 8 months only 2,666 00

Lock helper, 12 at \$70,

3 months each 2,520 00

Buoy light tender, 3

months at \$100 300 00

Patrolman, 7 months at

\$95 665 00

Bridge tender, 25 at \$2,

200 days each 10,000 00

Bridge tender, 12 at \$50,

7 months each 4,200 00

Bank watchman, 14 at

\$40, 7 months each . . . 3,920 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued

Section 9, Erie canal — Continued

Wages, temporary — Continued

Guard gate tender, 6 at	
\$50, 7 months each..	2,100 00
Guard gate tender, 2 at	
\$20, 7 months each..	280 00
Lock tender, 30 at \$50,	
7 months each	10,500 00
	\$39,727 25

Wages, regular

Watchman, 6 at \$2, 365	
days each	4,380 00
Carpenter, 313 days at	
\$4.25	1,330 25
	\$5,710 25

48,119 50

Section 10, Erie canal

Salaries, regular

Superintendent of re-	
pairs	\$1,782 00
Disbursing clerk	900 00
Lockmaster	1,501 00
Assistant lockmaster . . .	1,201 00
Lock operator, 6 at	
\$1,000	6,000 00
	\$11,384 00

Wages, temporary

Lock helper, 9 at \$70, 7	
months each	4,410 00
Bank watchman, 20 at	
\$40, 7 months each..	5,600 00
Guard gate tender, 6 at	
\$50, 7 months each..	2,100 00
Guard gate tender, 4 at	
\$20, 7 months each..	560 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued

Section 10, Erie canal — Continued

Wages, temporary -- Continued

Lift bridge tender, 38	
at \$2, 200 days each..	15,200 00

Patrolman, 2 at \$95, 7	
months each	1,330 00

	\$29,200 00
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Wages, regular

Carpenter, 313 days at	
\$4	1,252 00

Watchman, shop, 3 at	
\$45, 12 months each.	1,620 00

Watchman, 2 at \$10, 12	
months each	240 00

	\$3,112 00
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	43,696 00
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Section 11, Erie canal

Salaries, regular

Superintendent of re-	
pairs	\$2,282 00

Disbursing clerk	900 00
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Sanitary watchman	900 00
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Watchman, 2 at \$50, 12	
months each	1,200 00

	\$5,282 00
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Wages, temporary

Lock tender, 11 at \$50,	
7 months each	3,850 00

Line carrier, Pendleton,	
3 at \$2, 200 days each	1,200 00

Line carrier, New Home	
Bridge, 3 at \$2, 200	
days each	1,200 00

Patrolman, 7 months at	
\$95	665 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Western division — Continued

Section 11, Erie canal — Continued

Wages, temporary — Continued

Traffic and water regu-	
lator, 7 months at \$50	350 00
Bank watch, 5 at \$40, 7	
months each	1,400 00
Carpenter, 200 days at	
\$4	800 00
Bridge tender, 5 at \$50,	
7 months each	1,750 00

 \$11,215 00

 \$16,497 00

Wages, regular

Carpenter, 313 days at	
\$4.50	1,408 50
Carpenter, 3 at \$4, 313	
days each	3,756 00
Blacksmith, 313 days at	
\$3.50	1,095 50
Blacksmith helper, 313	
days at \$2.50	782 50
Traffic regulator, 3 at	
\$2, 313 days each . . .	1,878 00

 \$8,920 50

 25,417 50

Section maintenance forces cov-
 ering four sections of the
 Erie canal, both new and old

Wages, temporary

Mechanics	\$16,364 00
Labor	30,612 00
Teaming	8,765 00
	55,741 00

 Total for Western Division \$278,077 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

For the barge canal lock force winning the "prize lock" competition, according to the decision of the superintendent of public works, to be paid, in addition to the compensation herein otherwise provided, in equal monthly installments, as follows:

Lockmaster (12 months at \$5).....	\$60 00
Assistant lockmaster (12 months at \$5).....	60 00
Lock operator, 3 at \$4, 12 months each.....	144 00
Lock helper, 3 at \$3, 7 months each	63 00
	\$327 00

Total for personal service.....\$1,043,037 50

For the expenses of maintenance and operation of the Department of the Superintendent of Public Works, other than personal service, payable from Canal Fund.

MAINTENANCE AND OPERATION**Food**

Food supplies for department inspection boat	\$800 00
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Fuel, light, power and water**Fuel**

Coal for floating plant and heating lockhouses and section offices	\$18,000 00
Gasoline for operation of locks and dams.....	7,200 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Fuel, light, power and water — Continued

Light and power

Light and power for movable dams, lighthouses, locks, state shops, canal offices and bridges 8,500 00

 33,700 00

Printing 1,600 00

Advertising

Publishing abstracts of expenditures, as required by law, and canal notices 3,200 00

Equipment

Office \$3,000 00

Motorless vehicles 250 00

Purchase or exchange of motor vehicles 6,000 00

Motor vehicles (equipment and supplies) 8,000 00

Wearing apparel (rubber boots, badges, insignia and buttons) 1,600 00

Books 50 00

General plant

Wheelbarrows, derricks and appurtenances 4,800 00

Small tools and mechanical devices 5,000 00

Fire extinguishers 250 00

National and state flags and staffs 500 00

 29,450 00

Supplies

Office \$5,600 00

Medical and surgical (first aid cabinets) 150 00

General plant

Oil, grease, gear compounds and waste for locks, lift bridges and guard gates. 6,180 00

SUPERINTENDENT OF PUBLIC WORKS — Continued**Supplies — Continued**

Oil, grease and waste for dredges, tugs, and miscel- laneous floating plant and for machine shops, and for miscellaneous furnishings and supplies for inspection boat.....	5,500 00
Miscellaneous supplies un- classified	3,000 00
Replacements and supplies for new type locks, lift bridges and guard gates.	21,000 00
Replacements and miscel- laneous hardware sup- plies for repair shops, tugs, dredges and floating plant	13,000 00
Dynamite and explosives for use on state canals..	500 00
Motorless vehicles	600 00
Life saving devices.....	300 00
	55,830 00

Materials

New wire for new type locks.	\$11,500 00
Capstan ropes for lock cap- stans	4,500 00
Rope for present type locks and floating plant.....	3,000 00
Paint	10,000 00
Timber and plank for replace- ments and renewals	
Eastern division	17,000 00
Middle division	21,000 00
Western division	26,000 00
Cement, steel, iron and tile pipe and miscellaneous mo- terials	7,000 00
	100,000 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Traveling expenses

For superintendent of public works, payable quarterly in full for all such expenses..	\$2,500 00	
For deputy superintendent, payable quarterly in full for all such expenses.....	1,000 00	
For other officials and employees of main office.....	4,700 00	
For inspectors of steam and motor vessels	1,300 00	
For claims agent and special examiner and appraiser..	1,200 00	
For deputy claims agents in matters other than those connected with the so-called barge canal and terminal improvements	700 00	
For three assistant superintendents, their inspectors and foremen	14,300 00	
For the 17 section superintendents, their clerks and foreman	8,700 00	
Canal traffic agent.....	1,000 00	
		35,400 00

Communication

Postage and box rent.....	\$1,400 00	
Telegraph	300 00	
Telephone	12,500 00	
Express	330 00	
Miscellaneous freight cartage and express	3,000 00	
		17,530 00

Fixed charges and contributions

Payment of small claims.....	1,000 00
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General plant service

Legislative	\$50 00
Newspaper clippings	360 00
Departmental notaries.....	25 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

General plant service — Continued

Premiums on official bonds..	850 00	
Insurance on department plant	900 00	
Removal or destruction of ice gorges in the Hudson river south of Troy, pursuant to section 40-a of the nav- igation law	6,000 00	
Installing aids to navigation at opening season and removing same when canals are closed.		
For Eastern division.....	4,344 00	
For Middle division.....	3,476 00	
For Western division.....	690 00	
For fees and incidental ex- penses of persons acting as witnesses or experts for the State in matter of claims on account of canals, other than those arising from the so-called barge canal or terminal improvements	5,300 00	
		21,995 00

Rents

Storage	\$500 00	
Division superintendent's office	600 00	
Canal office at Buffalo.....	250 00	
Section superintendents' offices	400 00	
		1,750 00

Total for maintenance and operation, other than
personal service \$302,255 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

REPAIRS

On Eastern Division of State canals:

For repairs of locks (new and
old types) and guard
gates:

For mechanics, labor and teams	\$2,900 00	
By contract	1,000 00	
		\$3,900 00

For the repair of bridges,
both lift and fixed, of new
and old types:

For mechanics, labor and teams	\$2,750 00	
By contract	250 00	
		3,000 00

For the repair of dams and
lighthouses:

For mechanics, labor and teams	\$4,200 00	
By contract	6,000 00	
		10,200 00

For the repairs of banks,
docks, walls and prisms:

For mechanics, labor and teams		4,000 00
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For the repair of culverts,
wasteweirs and spillways:

For mechanics, labor and teams		950 00
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For the repair of reservoirs
and feeders:

For mechanics, labor and teams		2,000 00
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For the repair of highways,
walks and fences:

For mechanics, labor and teams		850 00
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For painting bridges, locks
gates, guard gates and
other structures:

SUPERINTENDENT OF PUBLIC WORKS — Continued

For mechanics, labor and teams	2,500 00
For repair of floating plant:	
For mechanics, labor and teams	\$2,500 00
By contract	1,500 00
	4,000 00
For repair of shops and buildings:	
By contract	300 00
For dredging:	
By contract	6,800 00
Total repairs — Eastern Divi- sion	\$38,500 00
On Middle Division of State canals:	
For the repair of locks (new and old types) and guard gates:	
For mechanics, labor and teams	\$2,200 00
By contract	800 00
	3,000 00
For the repair of bridges, both lift and fixed, of old and new types:	
For mechanics, labor and teams	\$8,200 00
By contract	800 00
	9,000 00
For the repair of dams and lighthouses:	
For mechanics, labor and teams	\$1,000 00
By contract	1,000 00
	2,000 00
For the repairs of banks, docks, walls and prisms	
For mechanics, labor and teams.....	10,000 00
For the repair of culverts, wasteweirs and spillways	

SUPERINTENDENT OF PUBLIC WORKS — Continued

For mechanics, labor and teams.....	3,000 00	
For the repair of reservoirs and feeders		
For mechanics, labor and teams.....	5,000 00	
For the repair of highways, walks and fences		
For mechanics, labor and teams.....	1,000 00	
For painting bridges, lock gates and other structures		
For mechanics, labor and teams.....	2,800 00	
For repair of floating plant:		
For mechanics, labor and teams	\$6,000 00	
By contract	2,000 00	
		8,000 00
For repair of shops and buildings		
For mechanics, labor and teams	\$600 00	
By contract	400 00	
		1,000 00
For dredging:		
By contract		1,500 00
Total repairs — Middle Division	\$46,300 00	
On Western Division of State Canals		
For the repair of locks (new and old types,) and guard gates:		
For mechanics, labor and teams	\$800 00	
By contract	300 00	
		1,100 00
For the repair of bridges, both lift and fixed, of old and new types:		
For mechanics, labor and teams	\$7,500 00	
By contract	1,500 00	
		9,000 00
For repair of banks, docks, walls and prisms:		
For mechanics, labor and teams		10,000 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

For the repair of culverts, wasteweirs and spillways:	
For mechanics, labor and teams	3,500 00
For the repairs of highways, walks and fences:	
For mechanics, labor and teams	1,000 00
For painting bridges, lock gates, guard gates and other structures:	
For mechanics, labor and teams	5,600 00
For repair of floating plant:	
For mechanics, labor and teams	\$1,000 00
By contract	1,000 00
	2,000 00
For repair of shops and build- ings:	
For mechanics, labor and terms	500 00

Total repairs — Western Divi-
sion ..

\$32,700 00

Total Repairs, all Divisions..... 117,500 00

CONSTRUCTION OR PERMANENT BETTERMENTS

For removal of bridges over abandoned
canal and the construction in place thereof
crossings on solid embankments with neces-
sary provision for drainage:

High and White St. bridge, Cohoes (by
contract) \$8,000 00

Abandoned Erie canal bridges on East-
ern Division:

For mechanics, labor and
teams \$16,000 00

For tile pipe, and timber,
nails and miscellaneous
materials 2,000 00

18,000 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

Abandoned Champlain canal
bridges:

For mechanics, labor and teams	\$13,500 00	
For tile pipe, timber, nails and miscellaneous mate- rials	1,500 00	
		15,000 00

Abandoned Erie canal bridges
on Middle Division:

For mechanics, labor and teams	\$4,300 00	
For tile pipe, timber, nails and miscellaneous ma- terials	500 00	
		4,800 00
		\$45,800 00

For the construction or
cleaning out of drainage
ditches:

For mechanics, labor and teams	\$9,000 00	
For tile pipe, cement and miscellaneous materials.	1,000 00	
		10,000 00

For the construction of stores and lock
houses:

By contract	5,000 00	
For the purchase of electrical pumps at new type locks:		
By contract	7,200 00	
For extension of telephone service to new canal structures (line construction):		
By contract	4,500 00	
For the purchase or construction of new floating plant	25,000 00	
		97,500 00

\$51,700 00

Total for Superintendent of Public Works...\$1,560,292 50

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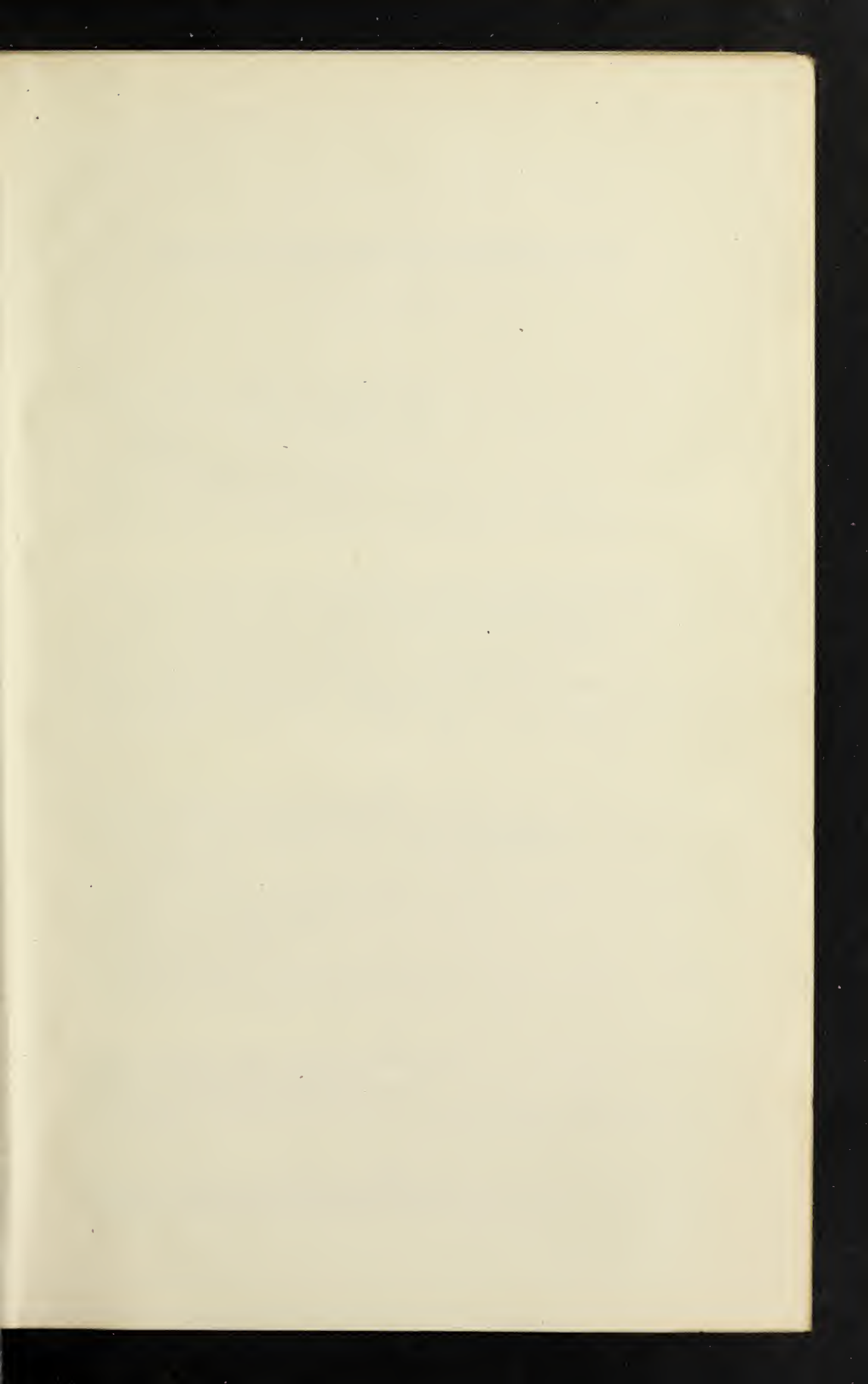
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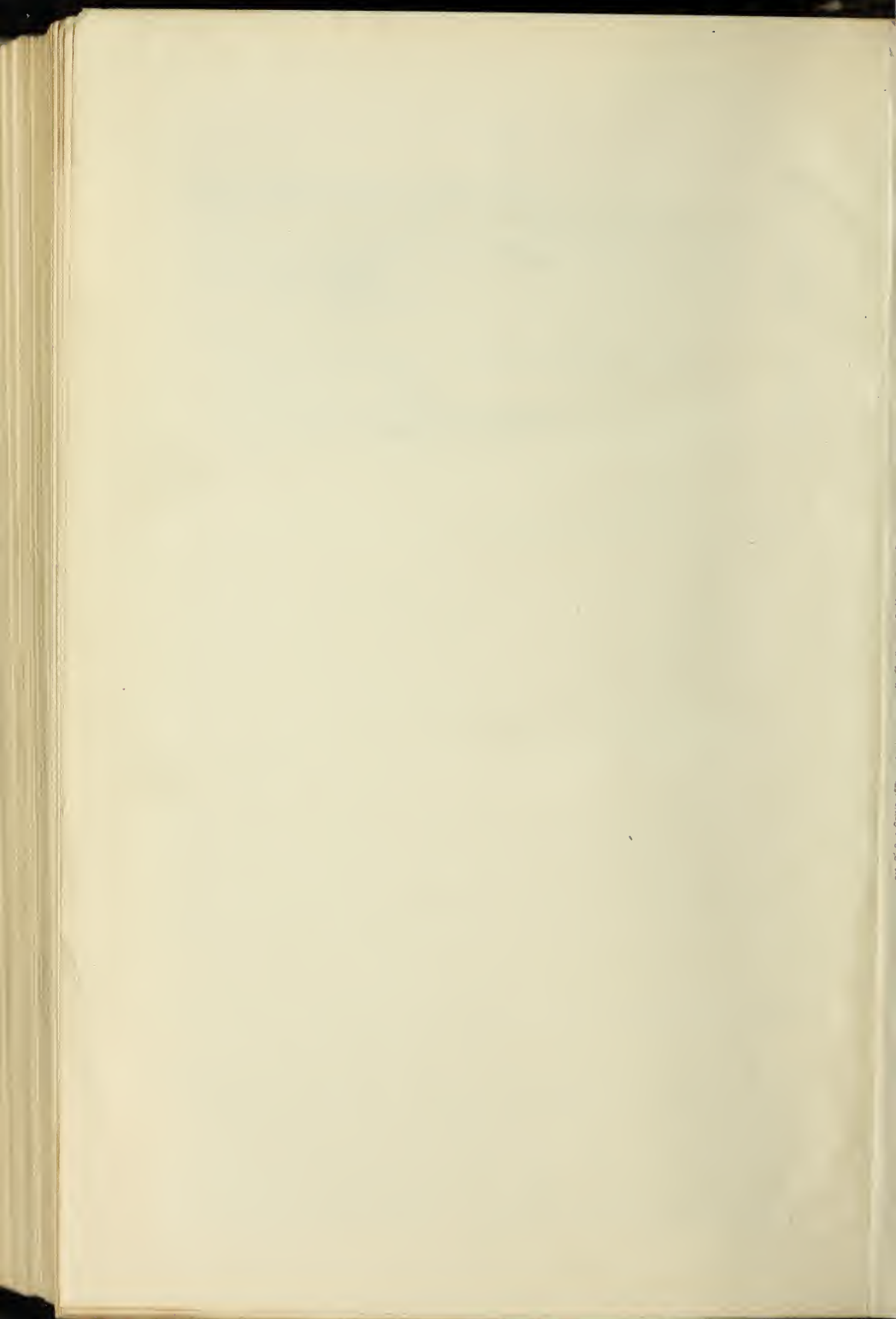
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